Republic of the Philippines
Department of Environment and Natural Resources
Provincial Environment and Natural Resources
Boac, Marinduque

ANNEX B

PMR-GPPB FORM: DENR PENRO MARINDUQUE Procurement Monitoring Report

1st Semester 2022

Code (UACS/ PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																														
Fund 101	Supply and Delivery of Various Medical Supplies for Official use of DENR PENRO Marinduque	MSD	Negotiated Procurement-Small Value Procurement (Sec.53.9)	23-Jun-22	26-Jun-22			29-Jun-22			29-Jun-22					GOP	500,000.00	500,000.00		276,255.00	276,255.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Procurement of Various ICT Equipment fof official use of DENR PENRO Protected Area Management Office	PAMO	Negotiated Procurement-Small Value Procurement (Sec.53.9)	11-Apr-22	19-Apr-22			25-Apr-22		26-Apr-22	6-May-22		9-Jun-22		29-Jun-22	GOP	790,000.00		790,000.00	772,410.00		772,410.00		n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Procurement of various supplies for the conduct of activities for Marinduque Wildlife Rescue Center National Greening Program , Caving activities and coastal & Marine Resources Management	CDS	Negotiated Procurement-Small Value Procurement (Sec.53.9)	11-Apr-22	19-Apr-22			25-Apr-22			25-Apr-22		16-Jun-22		01-Jul-22	GOP		111,678.80		111,000.00	111,000.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Procurement of Curtains for official use of DENR PENRO Marinduque Conference Hall	MSD	Negotiated Procurement-Small Value Procurement (Sec.53.9)	4-Apr-22	6-Apr-22			11-Apr-22			25-Apr-22		06-May-22		07-Jun-22	GOP	63,992.16	63,992.16		63,840.00	63,840.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Procurement of Various ICT Equipment and Supplies for Official use of DENR PENRO Marinduque	ICT	Negotiated Procurement-Small Value Procurement (Sec.53.9)	22-Mar-22	23-Mar-22			28-Mar-22			29-Mar-22		5-Apr-22		17-May-22	GOP	529,935.60	529,935.60		444,000.00	444,000.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Public Land Survey (PLS)	RPS	Negotiated Procurement-Two Failed Biddings (Sec. 53.1)	26-Nov-21	6-Feb-22			15-Feb-22		1-Apr-22	4-Apr-22	11-Apr-22	11-Apr-22			GOP	500,000.00	500,000.00		499,500.00	499,500.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of Two (2) Laptops for official use of DENR PENRO Marinduque	CDS	Public Bidding	3-Dec-22	7-Jan-22			28-Jan-22		31-Jan-22	3-Feb-22		9-Feb-22		17-Mar-22	GOP	200,000.00	200,000.00		199,988.89	199,988.89			n/a	n/a	n/a	n/a	n/a	n/a	
Total Alloted Budget of Procurement Activities																						2,583,927.76								
Total Contract Price of Procurement Actitvites Conducted																						**2,366,993.89**								
Total Savings (Total Alloted Budget - Total Contract Price)																						**216,933.87**								
ON-GOING PROCUREMENT ACTIVITIES																														
Total Alloted Budget of On-going Procurement Activities																						-								

Prepared by:

NILO L. ALCOBER
Head, PBAC Secretariat

Recommended for Approval by:

CYNTHIA U. LOZANO
PBAC Chairperson

APPROVED:

IMELDA M. DIAZ
Head of Procuring Entity