



Republic of the Philippines  
**Department of Environment and Natural Resources**

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**MEMORANDUM**

**FOR: THE UNDERSECRETARY**  
Legal, Administration, Human Resources, and Legislative Affairs

**THRU: THE BORACAY INTER-AGENCY SECRETARIAT**

**FROM: THE ASSISTANT SECRETARY**  
Finance, Information Systems, and Mining Concerns

**SUBJECT: SUBMISSION OF BUDGETARY REQUIREMENTS TO THE  
SENATE COMMITTEE ON FINANCE FOR THE REVIEW OF  
THE DEPARTMENT'S FY 2023 PROPOSED NATIONAL BUDGET**

**DATE: 30 June 2022**

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This refers to the letter dated 6 June 2022 from Director Ma. Mercedita F. Urbano of the Legislative Budget Research and Monitoring Office (LBRMO), Senate. The Senate Committee on Finance reviews the budget proposals of the National Government, including our Department, as part of the budget process.

In order to facilitate the review of the Department's FY 2023 proposed National Budget, kindly submit the budgetary requirements, to wit:

- Physical Targets and Accomplishments since inception of the program until FY 2023; and
- Budget and budget utilization (Statement of Appropriations, Allotments, Obligations, and Disbursements) since inception of the program until FY 2023.

In this regard, please submit four (4) printed copies with a softcopy of the abovementioned budgetary requirement/s to the Budget Division through [budget@denr.gov.ph](mailto:budget@denr.gov.ph) **not later than 18 July 2022**. This will provide an ample time for the Budget Division to consolidate the documents before the comprehensive submission to the Senate.

Moreover, please be prepared for a forthcoming briefing with the Secretary together with all the Bureau Directors, Heads of Attached Agencies, Regional Executive Directors, Provincial Environment and Natural Resources Officers, and Community Environment and Natural Resources Officers, once the National Expenditure Program is approved by the President.

We will appreciate your immediate compliance on this matter.

  
**ENGR. NONITA S. CAGUIOA**

cc: **The Undersecretary**  
Finance, Information Systems, and Climate Change