



MEMORANDUM

FOR : The Regional Executive Director
DENR MIMAROPA Region

THRU : The OIC-Chief, Planning and Management Division

FROM : The OIC, PENR Officer

SUBJECT : **CATCH-UP PLAN OF PUBLIC LAND SURVEY (PLS) TARGET FOR CY 2022**

Based on the approved Work and Financial Plan for CY 2022, a total of one hundred thirty (130) lots target for public residential and twenty (20) lots for public agricultural lots should have been accomplished by the end of the second quarter. However, only thirty four percent (34%) of the public residential lots and sixty five percent (65%) of public agricultural lots of the said quarter has been accomplished or forty-four (44) public residential lots and thirteen (13) agricultural lots, respectively. Please be informed that although the pre-procurement for Public Land Survey (PLS) was made as early as November 26, 2021, it was only in April 2022 that the Award of Contract to Engr. Rolando C. Siccion Surveying Office was made due to repeated failures of bidding.

In this regard, the remaining backlog for the second quarter will be accomplished on the 3rd quarter of the year. Attached is the catch-up plan of Public Land Survey (PLS) for CY 2022 for your reference.

For your information and record.


IMELDA M. DIAZ

DENR Catch Up Plan

Current and Continuing Appropriations (ALL FUNDS)

Region :

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Target					Reason for Over/ Under Performance	Catch-Up Plan/Strategy	Allotment (Annual)	Obligation as of June 2022	% Utilization as of June 2022						
	Annual	Jan-June	Actual								July		August		September	
		(1st SEM)	As of June 30, 2022	% Based on Annual Target	% Based on Mid-Year Target						Target	Financial	Target	Financial	Target	Financial
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		(13)		(14)	
I. Land Disposition/Distribution																
a. Survey of residential lots	200	130	44	-	-	Delayed due to several times failures of bidding					70	139,860	86	171,828		
b. Survey of Agricultural lots	50	20	13								15	29,970	22	43,956		

Instructions:

Col 1 should include FAPs, CARP, Grant and IPAF-funded activities

Col 7 must include specific issues hindering the implementation of the program

Col 8 must include specific actions with timelines

Col 12-17 indicate performance target and the amount that can be realistically obligated during the month; national targets for financial are indicated in the column heading for guidance of region

Prepared by:


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Reviewed by:


SIMEON R. DIAZ
LMO III/Chief, Regulation and Permitting Section

Recommending Approval:


ENGR. CYNTHIA P. LOZANO
Chief, Technical Services Division

Approved by:


IMELDA M. DIAZ
OIC, PENR Officer