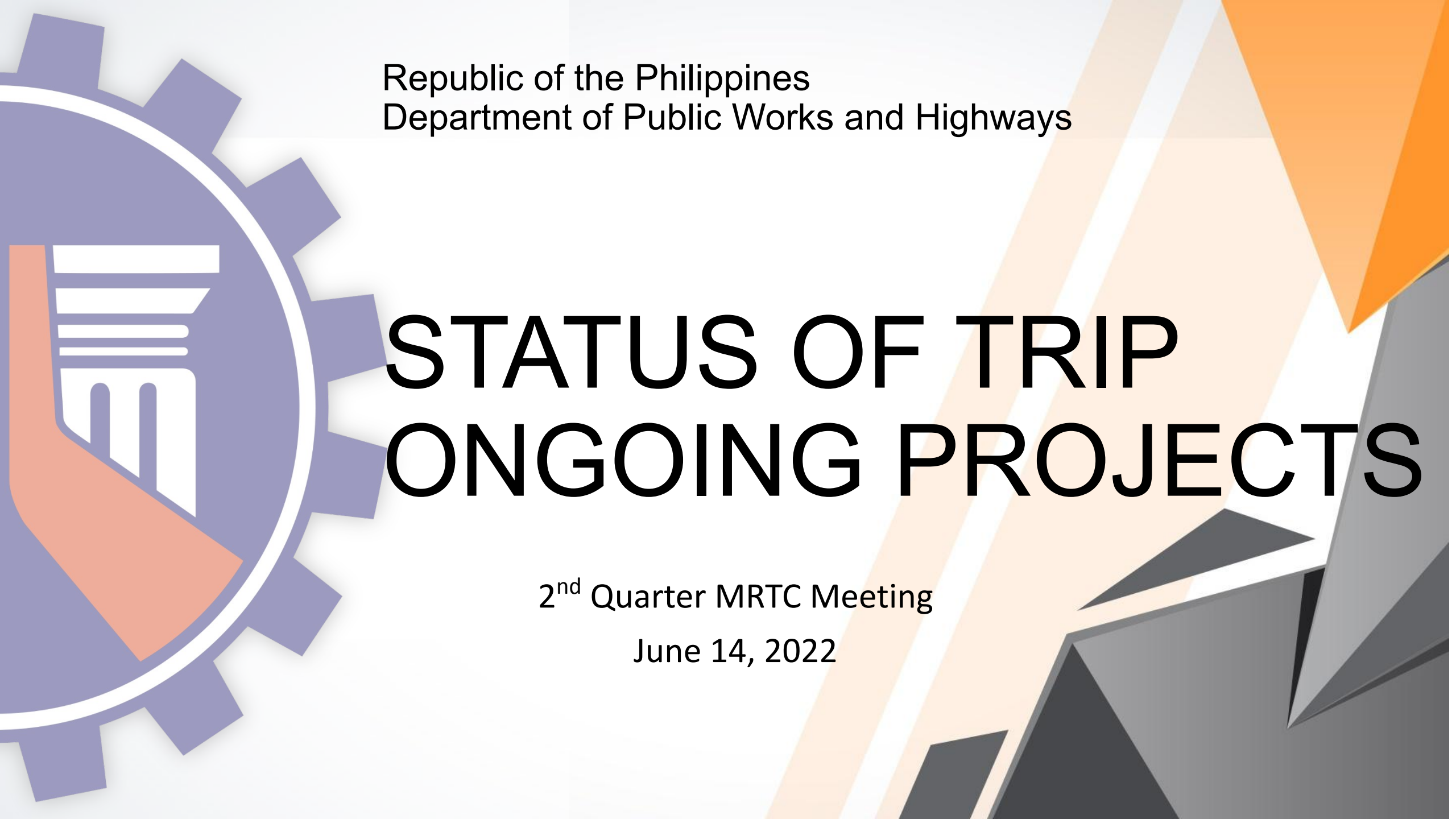




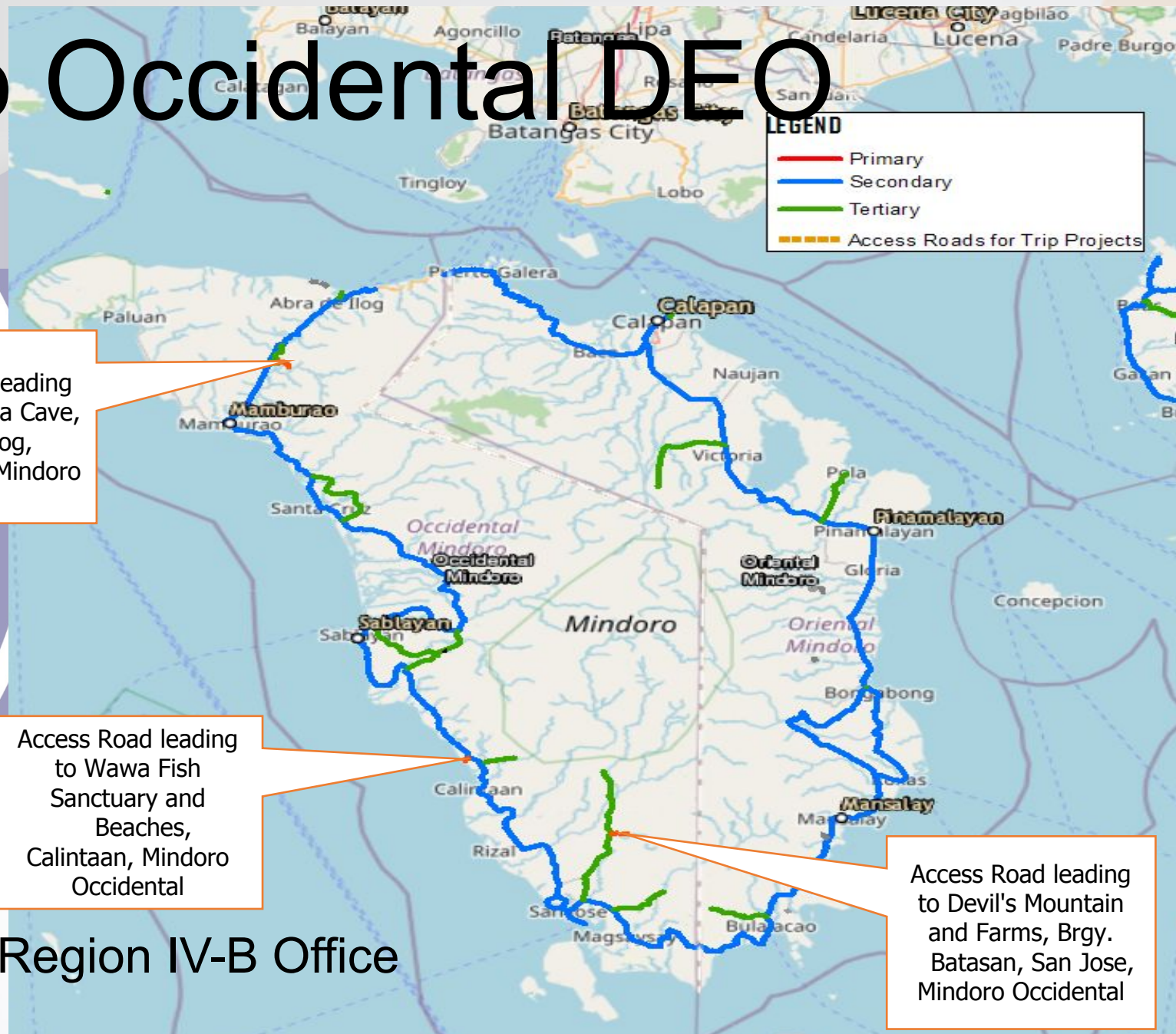
Republic of the Philippines
Department of Public Works and Highways

STATUS OF TRIP ONGOING PROJECTS

2nd Quarter MRTC Meeting

June 14, 2022

Mindoro Occidental DEO



DPWH Region IV-B Office

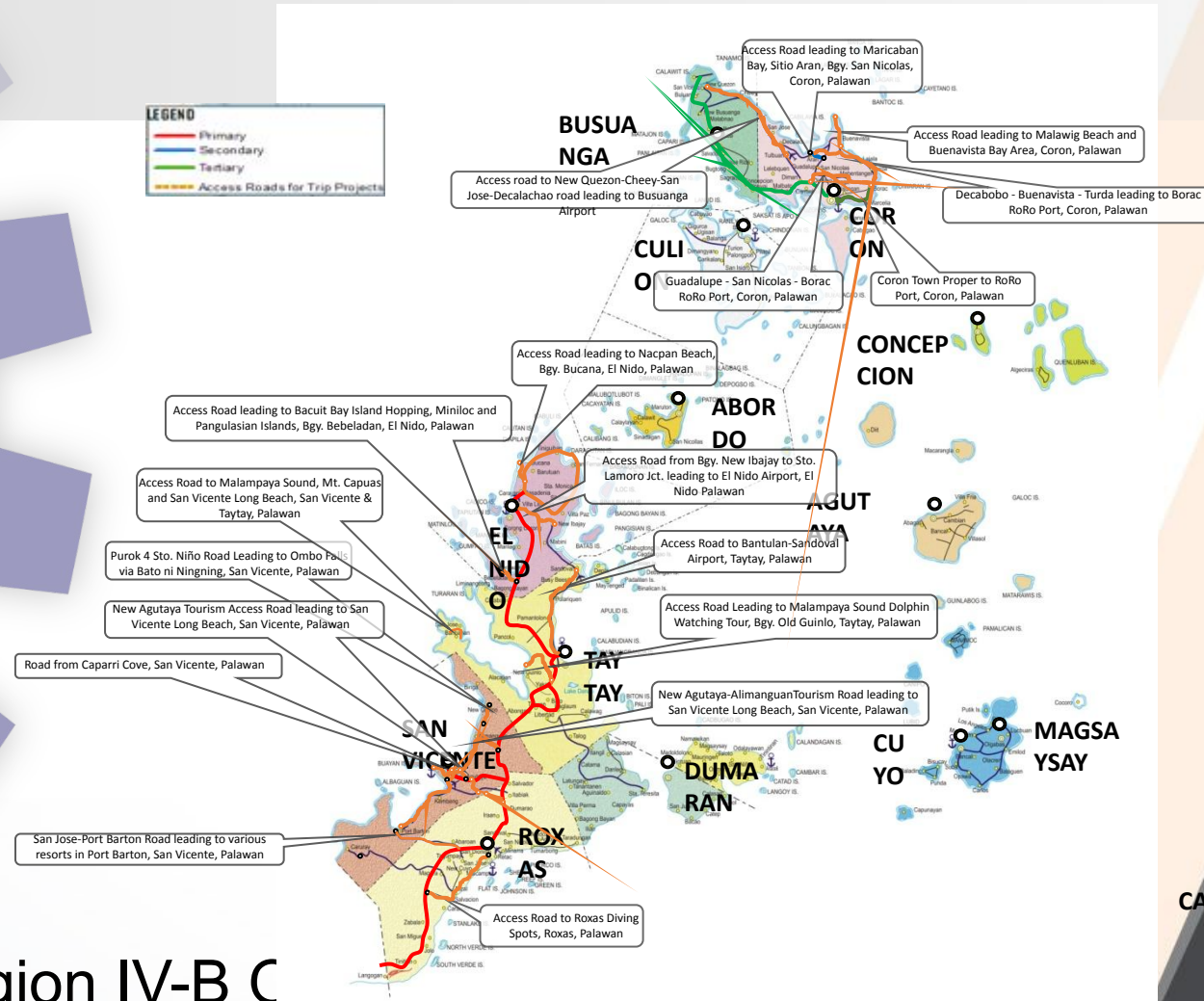
Mindoro Occidental DEO

PROJECT NAME (Per GAA)	PROJECT FUNDING DETAILS																			
	TOTAL TARGET (km/ sqm)	TOTAL PROJECT COST (P'000)	PRIOR YEARS (Prior - FY 2019)			FY 2020			FY 2021			FY 2022			FY 2023		FY 2024		BALANCE	
	km - roads/brid- ges sqm - facilities		TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)
1. Access Road leading to Devil's Mountain and Farms, Brgy. Batasan, San Jose, Occidental Mindoro	6.17	219,874	1.60	20,471	100%	1.70	22,000	100%	0.87	30,000	85.86%				1.00	50,000	1.00	50,000		
Bridge												721.00	47,403	25.94%						
2. Access Road leading to Luyang Baga Cave, Abra de Ilog, Occidental Mindoro	6.09	211,075	0.95	15,000	100%	0.98	20,000	100%	1.13	26,075	100%	1.03	50,000	5.33%	1.00	50,000	1.00	50,000		
3. Access Road leading to Wawa Fish Sanctuary and Beaches, Calintaan, Mindoro Occidental	4.14	175,000	0.57	15,000	100%	0.62	20,000	100%	0.36	30,000	57.14%	1.10	30,000	29.06%	1.00	45,000	0.50	35,000		
TOTAL	16.40	605,949	3.11	50,471		3.31	62,000		2.35	86,075		2.13	127,403		3.00	145,000	2.50	135,000		



DPWH Region IV-B Office

Palawan 1st DEO



DPWH Region IV-B C

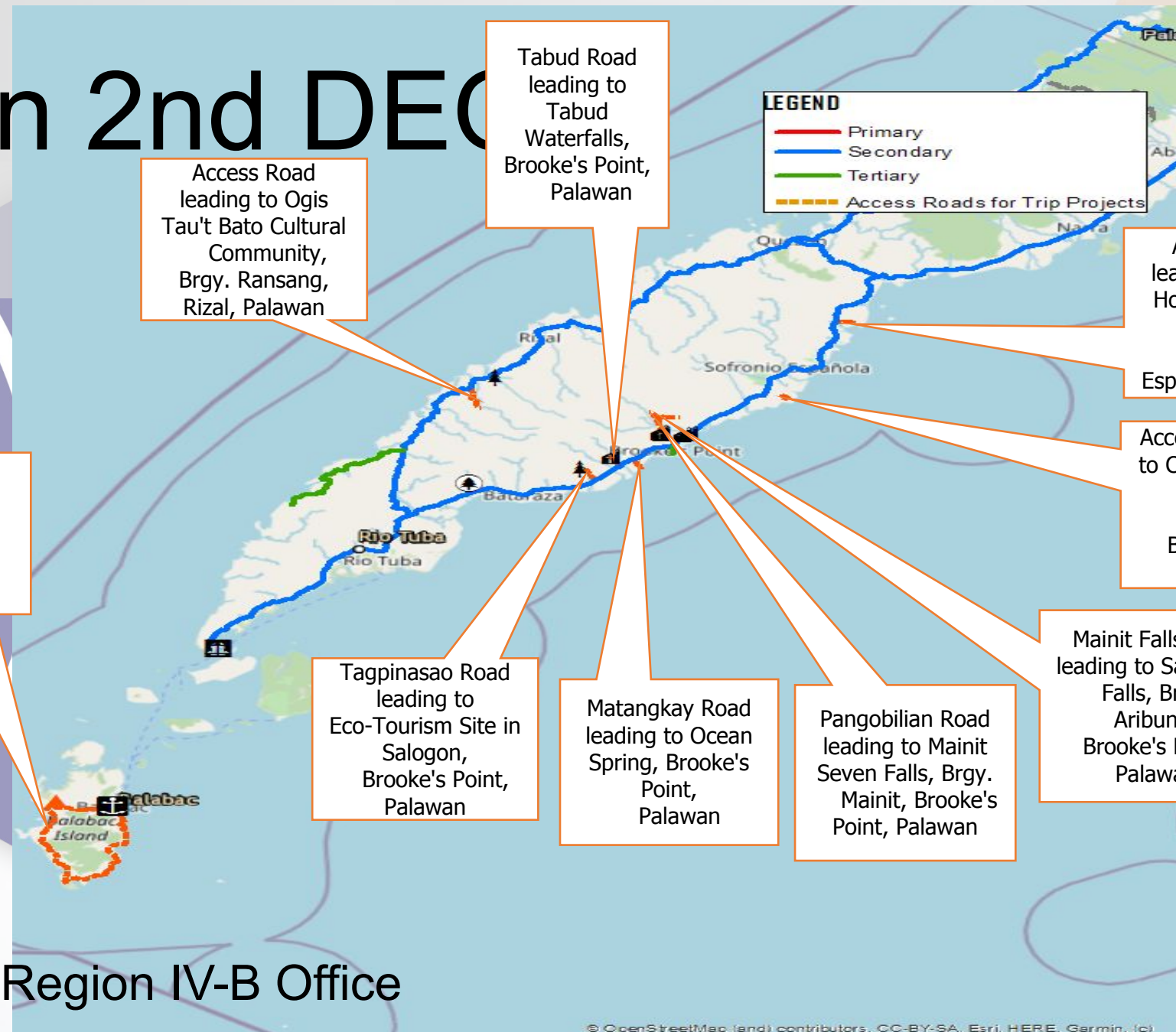
Palawan 1st DEO

PROJECT NAME (Per GAA)	PROJECT FUNDING DETAILS																			
	TOTAL TARGET (km/ sqm)	TOTAL PROJECT COST (P'000)	PRIOR YEARS (Prior - FY 2019)			FY 2020			FY 2021			FY 2022			FY 2023		FY 2024		BALANCE	
	km - roads/bridge s sqm - facilities		TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)
1. Access Road leading Coron Town Proper to Borac RoRo Port, Coron, Palawan	18.57	664,526	13.03	475,000	100%	3.23	117,507	100%	0.91	26,399	-	0.67	20,000	-	0.73	25,620	-	-		
2. Guadalupe-San Nicolas-Decabobo leading to Borac RORO Port, Coron, Palawan	8.60	330,718	7.18	292,308	100%	0.95	20,000	100%	0.27	7,500	100%	0.20	10,910	100%	-	-	-	-		
3. Guadalupe-San Nicolas-Borac RORO Port, Coron, Palawan	22.39	651,598	12.82	360,000	100%	0.49	20,000	100%	0.22	7,500	100%	0.72	20,000	100%	6.60	198,000	1.54	46,098		
4. Decabobo-Buenavista-Turda-Borac RORO Port, Coron, Palawan	36.28	1,262,111	9.50	424,292	100%	0.83	30,000	100%	0.27	8,771	100%	2.88	115,000	-	6.65	199,500	16.15	484,548		
5. Mampio Road from Seaport to Cagayancillo Poblacion, Bgy. Mampio, Cagayancillo, Palawan	7.50	199,230	2.42	60,000	100%	1.00	20,000	100%	0.20	7,500	100%	0.48	10,000	96.76%	3.16	94,795	0.23	6,935		
6. Access Road leading to Bacuit Bay Island Hopping, Miniloc and Pangulasian Islands, Bgy. Bebeladan, El Nido, Palawan	5.38	139,705	0.80	20,000	100%	1.16	27,000	100%	0.32	7,500	100%	0.49	10,000	26.51%	2.62	75,205	-	-		
7. Access Road leading to Malampaya Sound Dolphin Watching Tour, Bgy. Old Guinlo, Taytay, Palawan	15.00	505,050	1.20	30,000	100%	0.56	18,000	100%	0.36	7,500	100%	0.50	10,000	25%	3.33	99,900	4.00	154,000	5.06	185,650
8. Access Road leading to Nacpan Beach, Bgy. Bucana, El Nido, Palawan	2.35	74,500	0.80	20,000	100%	0.42	12,000	100%	0.25	7,500	100%	0.39	20,000	-	0.50	15,000	-	-		
9. Access Road leading to Roxas Diving Spot	19.80	658,450	2.38	67,000	100%	2.00	130,000	100%	0.29	7,500	100%	4.05	121,355	-	3.33	99,900	7.76	232,695		

Palawan 1st DEO

PROJECT NAME (Per GAA)	PROJECT FUNDING DETAILS																			
	TOTAL TARGET (km/ sqm)	TOTAL PROJECT COST (P'000)	PRIOR YEARS (Prior - FY 2019)			FY 2020			FY 2021			FY 2022			FY 2023		FY 2024		BALANCE	
	km - roads/brid- ges sqm - facilities		TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)
10. Access Road to Malampaya Sound, Mt. Capuas and San Vicente Long Beach, San Vicente, Palawan	15.30	502,836	0.61	20,000	100%	0.47	12,000	100%	0.27	7,500	100%	1.20	36,046	-	6.67	200,000	6.08	227,290		
11. New Agutaya-Alimanguan Tourism Road leading to San Vicente Long Beach, San Vicente, Palawan	19.05	467,470	15.39	359,900	100%	-	-	100%	0.32	7,500	100%	0.67	20,000	-	1.50	45,000	1.17	35,070		
12. Access Road leading to Malawig Beach and Buenavista Bay Area, Coron, Palawan	12.04	358,650	-	-		0.36	10,000	100%	0.29	7,500	100%	0.68	20,000	100%	3.33	99,900	7.38	221,250		
13. New Agutaya Tourism Access Road leading to Long Beach	2.43	64,900	-	-		-	-		0.80	20,000	-	0.83	24,900	-	0.80	20,000				
14. Purok 4 Sto. Nino Road leading to Ombo Falls via Bato ni Ningning	7.38	271,700	-	-		-	-		1.92	105,000	-	0.57	20,000	-	4.10	123,000	0.79	23,700		
15. Road from Poblacion to Caparri Cove	2.70	75,000	-	-		-	-		1.20	30,000	-	0.67	20,000	-	0.83	25,000				
16. Access Road leading to Maricaban Bay, Sitio Aran, Bgy. San Nicolas, Coron, Palawan	4.50	128,658	-	-		0.51	10,000	100%	0.35	7,500	-	0.80	20,000	-	2.84	91,158	-	-		
17. San Jose - Port Barton Road Leading to Various resorts in Port Barton, San Vicente, Palawan	0.62	17,430						100%	0.29	7,500	100%	0.33	9,930	-	-	-	-	-	-	-
TOTAL	199.89	6,372,532	66.13	2,128,500		11.99	426,507		8.53	280,170		16.11	508,141		46.99	1,411,978	45.09	1,431,586	5.06	185,650

Palawan 2nd DEO



DPWH Region IV-B Office

Palawan 2nd DEO

PROJECT NAME (Per GAA)	PROJECT FUNDING DETAILS																			
	TOTAL TARGET (km/ sqm) km - roads/bridge s sqm - facilities	TOTAL PROJECT COST (P'000)	PRIOR YEARS (Prior - FY 2019)			FY 2020			FY 2021			FY 2022			FY 2023		FY 2024		BALANCE	
			TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)
1. Access Road leading to Calasaguen Shore Crossing the Canopy Walk, Brooke's Point, Palawan	1.55	31,750	0.35	10,000	100%	0.52	10,000	100%	0.46	7,500	100%	0.23	4,250	60%						
2. Access Road leading to Labog Hotspring, Brgy. Labog, Sofronio Española, Palawan	2.70	69,500	1.14	30,000	100%	0.73	15,000	100%	0.30	7,500	100%	0.53	17,000	15.30%						
3. Access Road leading to Ogis Tau't Bato Cultural Community, Brgy. Ransang, Rizal, Palawan	6.00	124,339	1.71	32,000	100%	0.79	15,000	100%	0.34	7,500	100%	0.76	20,000	-	2.41	49,839				
4. Mainit Falls Road leading to Sabsaban Falls, Brgy. Aribungos, Brooke's Point, Palawan	3.78	143,500	2.47	55,000	100%	0.74	15,000	100%	0.31	7,500	100%	0.04	15,000	-	0.22	51,000				
5. Pangobilian Road leading to Mainit Seven Falls, Brgy. Mainit, Brooke's Point, Palawan	5.77	317,156	3.19	55,000	100%	0.84	15,000	100%	0.42	7,500	100%	1.13	28,456	0.18%			0.19	211,200		



DPWH Region IV-B Office

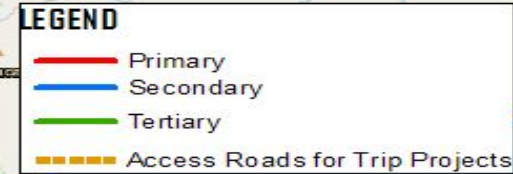
Palawan 2nd DEO

PROJECT NAME (Per GAA)	PROJECT FUNDING DETAILS																			
	TOTAL TARGET (km/ sqm) km - roads/bridg es sqm - facilities	TOTAL PROJECT COST (P'000)	PRIOR YEARS (Prior - FY 2019)			FY 2020			FY 2021			FY 2022			FY 2023		FY 2024		BALANCE	
			TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)
6. Matangkay Road leading to Ocean Spring, Brooke's Point, Palawan	2.76	47,500	0.45	10,000	100%	0.98	15,000	100%	0.48	7,500	100%	0.85	15,000	40%						
7. Tabud Road leading to Tabud Waterfalls, Brooke's Point, Palawan	3.00	62,500	0.35	10,000	100%	0.38	10,000	100%	0.43	7,500	100%	0.89	15,000	31%	0.95	20,000				
8. Tagpinasao Road leading to Eco-Tourism Site in Salogon, Brooke's Point, Palawan	3.71	74,100				0.47	10,000	100%	0.41	7,500	100%	1.00	20,000	35%	1.83	36,600				
9. Balabac Circumferential Road, Balabac, Palawan	65.00	2,129,950	16.04	484,000	100%	0.45	15,000	100%	0.23	7,500	100%	1.67	50,000	-	10.83	500,000	17.89	536,725	17.89	536,725
TOTAL	94.26	3,000,295	25.70	686,000		5.89	120,000	9.00	3.36	67,500		7.10	184,706		16.24	657,439	18.08	747,925	17.89	536,725



Palawan 3rd DEO

Bacungan-Simpucan-Ba
gumbayan-Napsan
Road, Puerto
Princesa City,
Palawan



DPWH Region IV-B Office

Palawan 3rd DEO

PROJECT NAME (Per GAA)	PROJECT FUNDING DETAILS																			
	TOTAL TARGET (km/ sqm) km - roads/brid- ges sqm - facilities	TOTAL PROJECT COST (P'000)	PRIOR YEARS (Prior - FY 2019)			FY 2020			FY 2021			FY 2022			FY 2023		FY 2024		BALANCE	
			TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)
1. Bacungan-Simpucan-Bagu- mbayan-Napsan Road, Puerto Princesa City, Palawan	45.38	1,321,818	36.74	1,050,000	100%	0.74	20,000	100%	0.65	21,818	100%	3.04	103,641	33.51%	4.21	126,359				
TOTAL	45.38	1,321,818	36.74	1,050,000		0.74	20,000		0.65	21,818		3.04	103,641		4.21	126,359	-	-	-	-



Romblon DEO



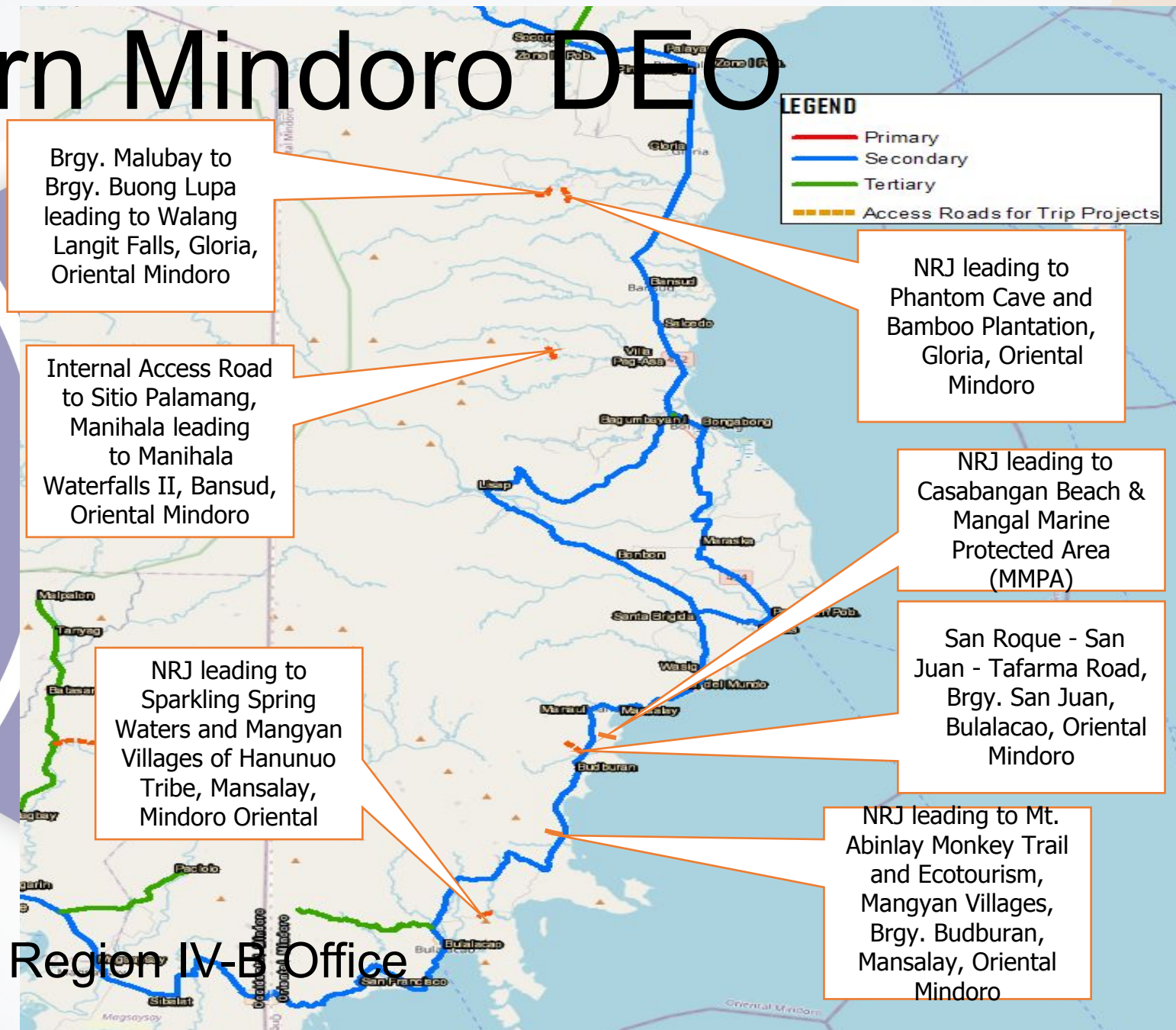
DPWH Region IV-B Office

Romblon DEO

PROJECT NAME (Per GAA)	PROJECT FUNDING DETAILS																			
	TOTAL TARGET (km/ sqm)	TOTAL PROJECT COST (P'000)	PRIOR YEARS (Prior - FY 2019)			FY 2020			FY 2021			FY 2022			FY 2023		FY 2024		BALANCE	
	km - roads/bri dges sqm - facilities		TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOU NT (P'000)
1. San Jose Circumferential Road leading to various beaches, San Jose, Romblon	19.80	1,252,092	13.61	772,566	100%	3.86	220,000	70.07%	0.41	18,313	100%	1.22	103,813	25.48%	0.70	137,400				
TOTAL	19.80	1,252,092	13.61	772,566		3.86	220,000		0.41	18,313		1.22	103,813		0.70	137,400	-	-	-	-



Southern Mindoro DEO



DPWH Region IV-B Office

Southern Mindoro DEO

PROJECT NAME (Per GAA)NRJ leading to Sparkling	PROJECT FUNDING DETAILS																			
	TOTAL TARGET (km/ sqm)	TOTAL PROJECT COST (P'000)	PRIOR YEARS (Prior - FY 2019)			FY 2020			FY 2021			FY 2022			FY 2023		FY 2024		BALANCE	
	km - roads/bridg es sqm - facilities		TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)
1. NRJ leading to Sparkling Spring Waters and Mangyan Villages of Hanunuo Tribe, Mansalay, Mindoro Oriental	1.62	40,000	-	-	-	0.79	15,000	100%	0.48	10,000	100%	0.35	10,000	84.11%	-	5,000	-	-	-	-
2. San Roque - San Juan - Tafarma Road, Brgy. San Juan, Bulalacao, Oriental Mindoro	4.15	112,000	0.55	40,000	100%	1.17	22,000	100%	0.98	20,000	100%	0.59	15,000	30.35%	0.87	15,000	-	-	-	-
3. Internal Access Road to Sitio Palamang, Manihala leading to Manihala Waterfalls II, Bansud, Oriental Mindoro	5.00	112,450	-	-	-	0.71	25,000	100%	0.42	15,000	100%	0.41	15,000	74.96%	3.46	57,450	-	-	-	-
4. Brgy. Malubay to Brgy. Buong Lupa leading to Walang Langit Falls, Gloria, Oriental Mindoro	7.00	177,649	-	-	-	1.43	23,184	100%	0.71	15,000	100%	0.81	16,146	75.19%	2.03	61,660	2.03	61,660	-	-

Southern Mindoro DEO

PROJECT NAME (Per GAA)	PROJECT FUNDING DETAILS																			
	TOTAL TARGET (km/ sqm)	TOTAL PROJECT COST (P'000)	PRIOR YEARS (Prior - FY 2019)			FY 2020			FY 2021			FY 2022			FY 2023		FY 2024		BALANCE	
	km - roads/bridg es sqm - facilities		TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	ACCOMP.	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)	TARGET (km/ sqm)	AMOUNT (P'000)
5. NRJ leading to Phantom Cave and Bamboo Plantation, Gloria, Oriental Mindoro	7.00	168,000	-	-		0.62	10,000	100%	1.40	19,828	100%	1.25	15,736	75.08%	1.87	61,218	1.87	61,218		
6. NRJ leading to Mt. Abinlay Monkey Trail and Eco-Tour and to Mangyan Villages	3.71	78,995	2.57	58,995	100%										1.14	20,000				
7. NRJ leading to Casabangan Beach & Mangal Marine Protected Area (MMPA)	8.41	249,100	4.50	194,100	100%										3.91	55,000				
TOTAL	36.88	938,194	7.61	293,095		4.72	95,184		3.99	79,828		3.40	71,882		8.22	200,328	3.89	122,878	-	-

Summary

District Engineering Office	Number of Projects	FUNDED (Prior Years - CY 2022)		BALANCE (FY 2023 - onwards)		TOTAL	
		Length	Amount (P'000)	Length	Amount (P'000)	Length	Amount (P'000)
Mindoro Occidental	3	10.90	325,949.00	5.50	280,000.00	16.40	605,949.00
Palawan 1 st	17	102.76	3,343,318.00	97.13	3,029,214.00	199.89	6,372,532.00
Palawan 2 nd	9	42.05	1,058,206.00	52.22	1,942,089.00	94.26	3,000,295.00
Palawan 3 rd	1	41.17	1,195,459.00	4.21	126,359.00	45.38	1,321,818.00
Romblon	1	19.10	1,114,692.00	0.70	137,400.00	19.80	1,252,092.00
Southern Mindoro	7	19.72	539,989.00	12.12	323,205.47	31.84	863,194.47
TOTAL	38	235.70	7,577,613.00	171.87	5,838,267.47	407.58	13,415,880.47



DPWH Region IV-B Office



Thank you!



DPWH Region IV-B Office