



JUL 06 2022

MEMORANDUM

FOR : The Regional Executive Directors
Regions 1 to 13, NCR, CALABARZON and MIMAROPA

FROM : Chief, Ecosystems Management Specialist
In-Charge, Office of the Director

SUBJECT : **SUBMISSION OF COPIES OF APPROVED AUTHORITY TO
PURCHASE MOTOR VEHICLES (APMVs) AND
ACCOMPLISHMENT REPORTS FUNDED UNDER THE
INTEGRATED PROTECTED AREA FUND**

Pursuant to Section 16 of DAO 2019-05 or the IRR of the NIPAS Act, as amended, which provides that the "DENR shall submit to the Department of Budget and Management (DBM) and the Department of Finance (DOF) quarterly reports on the financial and physical accomplishments on the utilization of the IPAF and other documents as may be required by the DBM...", and BMB Memorandum dated 05 March 2021 requesting submission of approved Work and Financial Plan including utilization reports funded under the Integrated Protected Area Fund-Retained Income Account (IPAF-RIA), we are pleased to provide you the attached summary of your submission.

In preparation for the budget hearing for FY 2023, may we follow up submission of copies of reports for other protected areas. To monitor also the procurement of Motor Vehicles charged from the IPAF, may we request the inventory of IPAF-procured MVs from your respective PAs using the attached form.

We will appreciate your reports on or before 20 July 2022. You may submit advanced copies through our official email addresses at bmb@bmb.gov.ph and npd@bmb.gov.ph.

For information and appropriate action.


ARMIDA P. ANDRES

Copy furnished:
The Director, Financial and Management Service



Submission of Accomplishment/Utilization Reports funded under PA-RIA
As of July 05, 2022

Region/Protected Area	Year of Implementation	Approved/Proposed Budget Allocation	List of Proposed Projects, Activities and Programs	Remarks/PAMB Resolution No. approving Work and Financial Plan
CAR	No reports submitted			
NCR	No reports submitted			
Region 1	No reports submitted			
Region 2	No reports submitted			
Penablanca PLS	2020	172,520.00	Ecotourism Development, Mandatories, Personnel Services, PAMB Operationalization	
Dupax Watershed Forest Reserve	2021	396,381.25	PAMB Operationalization, Procurement of PA Office Equipment,	
Region 3				
Roosevelt PL	2022	548,830.50	Hiring of PA Personnel (Data encoder, Laborer, 1 PA Staff); Travelling and representation expenses; Procurement of semi-expendable machinery and equipment expenses	Resolution No. 2022-01
Bataan Natural Park	2022	356,278.00	Personnel Services, PAMB Operationalization, Travelling expenses, Procurement of PA Office Equipment	
Masinloc Oyon Bay PLS	2022		PAMB Operationalization, Personnel Services, Procurement of PA Office Equipment, Ecotourism Development, CEPA Campaign, M&E Activities	
Minalungao NP	2020	420,000.00	Hiring of PA Personnel, Attendance to PAMB Meetings, Personnel Services, Procurement of PA Office Equipment,	
	2021	141,000.00	Personnel Services, Attendance to PAMB Meetings, Hiring of PA Personnel	
	2022	206,000.00	Hiring of PA Personnel, PAMB Operationalization	
CALABARZON	No reports submitted			
MIMAROPA				
Apo Reef NP	2021	1,904,200.00	Hiring of PA Personnel, Engagement of Mngt & Support Personnel, Mandatories, Monitoring & Supervision, Procurement of PA Office Equipment, Maintenance of Office Equipment & Vehicle, CEPA Campaign	

Region /Protected Area	Year of Implementation	Approved/Proposed Budget Allocation	List of Proposed Projects, Activities and Programs	Remarks/PAMB Resolution No. approving Work and Financial Plan
Region 5				
Bulusan Volcano NP	2021	846,000.00	CEPA Campaign, Procurement of Service Vehicle, Procurement of PA Office Equipment, Ecotourism Development, CEPA Campaign,	
Region 6	No reports submitted			
Region 7				
Tañon Strait PS	2022		Personnel Services (Hiring of Legal Researcher), Conduct of Year Starter, Con	
Central Cebu PL	2022			
Apo Island PLS			Personnel Services (Hiring of 11 PA Staff), Administrative services	
Region 8	No reports submitted			
Region 9	No PA has utilized fund from their IPAF-RIA			
Mt. Timolan PL	2021	157,655.00	Procurement of PA Office Equipment & Supplies (50 pcs. of life vest, 2 units of kayak, and 4 pcs of paddle	
Region 10				
Initao-Libertad PLS			Printing of PA Tickets, Installation of signage, Operationalization of PA Visitor Center, Procurement of furniture & fixtures, Maintenance of PA Ecotourism Facilities, Procurement of PA Office Supplies & Equipment	Remaining Balance as of Dec. 10, 2020: 19,763.41
	2020	664,000.00	Ecotourism Development	
	2021	101,756.50	Procurement of PA Office Equipment	
Mt. Kitanglad RNP	2021	1,000,000.00	Improvement of parking area, campsite and biking trail; construction of heritage village and resto gallery in Cinchona Forest Reserve (CFR), Promotional activities	
	2020	2,300,000.00	Procurement of water quality monitoring equipment and IT equipment, Construction of chicken pen at Songco, Lantapan, Bukidnon, Provision of livelihood assistance (climbing/camping gears for Park Guides and Porters)	
Region 11				

Region / Protected Area	Year of Implementation	Approved/Proposed Budget Allocation	List of Proposed Projects, Activities and Programs	Remarks/PAMB Resolution No. approving Work and Financial Plan
Maintit Hot Spring PL	2021		PAMB Operationalization, Ecotourism Development,	WFP submitted per Memo from the RED 31 December 2022; endorsed by ASec FO-Eastern Mindandao on 21 Jan 2022
Region 12				
Sarangani Bay PS	2021		Personnel Services (Hiring of Legal Consultant, CEPA Campaign, Community Management,	
Region 13				
Sitagaao PLS	2020	752,000.00	PAMB Operationalization, Personnel Services, Attendance to PAMB Meetings	Balance/Unpaid Utilization:

