



Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

Regional Project Monitoring and Evaluation System 4th Quarter CY 2021 Report

Prepared by the
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
MIMAROPA Region

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I. Introduction

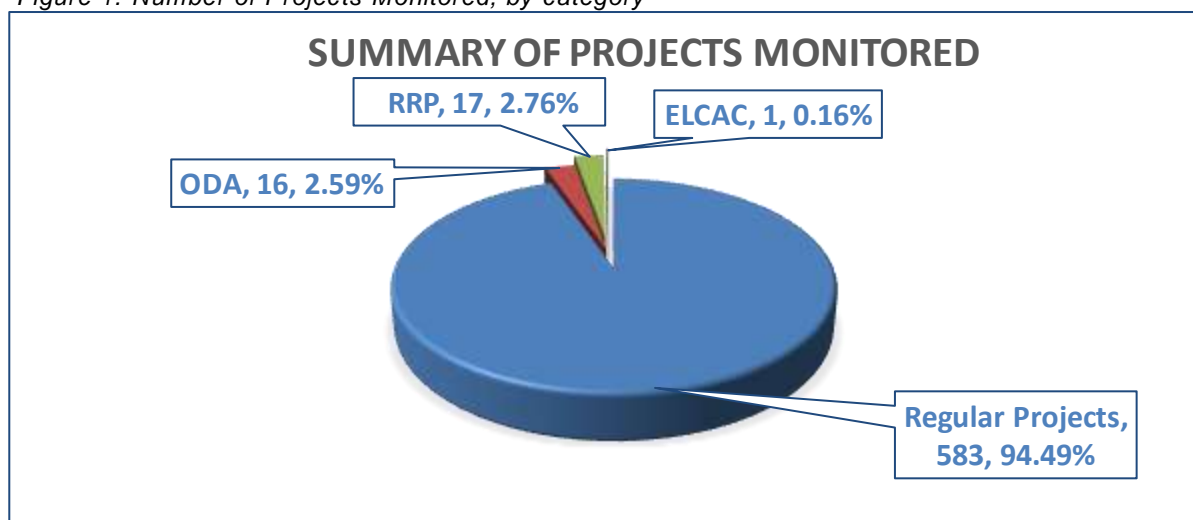
For the 4th quarter of CY 2021, 28 MIMAROPA government offices reported the implementation status of 617 projects amounting to ₱23.261 billion in the region. These agencies were as follows: Civil Aviation Authority of the Philippines (CAAP) Area Center 3, Department of Agriculture (DA), , Department of Energy (DOE), Department of Health - Center for Health Development (DOH-CHD), Department of Labor and Employment (DOLE), Department of Science and Technology (DOST), Department of Transportation (DOTr), Department of Public Works and Highways (DPWH), DPWH Marinduque District Engineering Office, DPWH Mindoro Oriental District Engineering Office, DPWH Palawan 3 District Engineering Office, DPWH Southern Mindoro District Engineering Office, Department of Social Welfare and Development (DSWD), Local Water Utilities Administration (LWUA), Marinduque State College (MSC), Mindoro State University (MinSU), National Housing Authority (NHA), National Power Corporation (NPC), Occidental Mindoro State College (OMSC), Provincial Government of Marinduque, Provincial Government of Occidental Mindoro, Provincial Government of Oriental Mindoro, Provincial Government of Romblon, Philippines Ports Authority (PPA)-Port Management Office (PMO) Palawan, Population Commission (PopCom), Palawan State University (PSU), Romblon State University (RSU), and Western Philippine University (WPU).

Of the reported 617 projects, 121 projects (19.61 percent) encountered problems in implementation with the following breakdown: DA – eight projects, DOH – three projects, DOST – one project, DOTr – one project, DPWH – 34 projects, DPWH Marinduque DEO – 15 projects, DPWH Palawan 3 DEO – 14 projects, DSWD – three project, LWUA – one project, MSC – three projects, NHA – four projects, NPC – eight projects, OMSC – six projects, PG Occidental Mindoro – four projects, PPA PMO Palawan – two projects, PSU – 12 project, and WPU – two projects.

A total of 366 projects or 59.32 percent were completed, 65 projects or 10.53 percent were on schedule, while 65 projects or 10.53 percent were ahead of schedule.

Of the reported 617 projects, 583 (94.49 percent) were regular projects, 16 (2.59 percent) were ODA projects, 17 (2.76 percent) were rehabilitation and recovery projects (RRP), and one (0.16 percent) End Local Communist Armed Conflict (ELCAC) project (Figure 1).

Figure 1. Number of Projects Monitored, by category



Sources: Agency Reports

There was no Balik Probinsya, Bagong Pag-asa (BP2) project reported by implementing agencies for the fourth quarter of 2021.

The 617 projects also generated a total employment of 52,410, of which 30,589 (58.4%) were male, and 21,821 (41.6%) were female.

This RPMS report also includes updates on the RPMC meeting for the fourth quarter of CY 2021 that was held on December 1, 2021 via Zoom videoconference.

II. Project Monitoring

A. Status of Priority Projects in MIMAROPA Region

Priority infrastructure projects contributed in the attainment of the outcomes of the Regional Development Plan 2017-2022. These projects have high impact to social and economic growth of the region.

1. Philippine Rural Development Project

The Philippine Rural Development Project (PRDP) is a six-year project designed to establish the government platform for a modern, climate-smart and market-oriented agri-fishery sector. PRDP partners with the local government units (LGUs) and the private sector in providing key infrastructure, facilities, technology, and information that would raise incomes, productivity, and competitiveness in the countryside.

a) PRDP - Intensified Building up of Infrastructure and Logistics for Development (I-BUILD) Projects

For the fourth quarter of CY 2021, DA reported the implementation status of six PRDP I-BUILD subprojects amounting to ₱731.07 million. These subprojects aim to improve the links of production areas to market to enhance the efficiency of transporting agricultural products. Table 1 below shows the status of I-BUILD subprojects.

Table 1. Status of PRDP – I-BUILD in MIMAROPA

Project Title	Location	Project Cost				Remarks
		LP	GOP	LGU Equity	Total	
1. Upgrading/Concreting of Brgy. Poblacion Farm-To-Market Road	Magsaysay, Occidental Mindoro	76,504,421.89	9,563,052.74	9,563,052.74	95,630,527.37	100% physical progress as of December 31, 2021
2. Construction and Upgrading of Junction Salban-Culasian-Magsaysay Farm-to-Market Road	Dumaran, Palawan	157,767,307.74	19,720,913.47	19,720,913.47	197,209,134.68	61.3% physical progress as of December 31, 2021
3. Construction of Brgy. Pato-o Proper- Sitio Aurora, Odiongan, Romblon Farm to Market Road with Two Bridges	Odiongan, Romblon	134,490,271.61	16,811,283.95	16,811,283.95	168,112,839.51	65% physical progress as of December 31, 2021
4. Construction of Maruyugon to Buenavista Farm to Market Road	Puerto Princesa City	94,396,166.87	11,799,520.86	11,799,520.86	117,995,208.59	100% physical progress as of December 31, 2021
5. Improvement/Upgrading of Pantayin-Jolo-Napo Farm-to-Market Road	Santa Cruz, Marinduque	38,173,812.46	4,771,726.56	4,771,726.56	47,717,265.58	100% physical progress as of December 31, 2021
6. Construction and Upgrading of Nicanor Zabala - San Miguel - Jolo FMR	Roxas, Palawan	93,950,387.65	11,743,798.46	11,743,798.46	117,437,984.56	100% physical progress as of December 31, 2021

Note: LP – Loan Proceeds; GOP – Government of the Philippines

Source: DA MIMAROPA

b) PRDP - Intensified Rural Agri-Fishery Enterprise and Productivity Enhancement (I-REAP)

For the fourth quarter of CY 2021, DA MIMAROPA reported the implementation status of nine PRDP I-REAP subprojects amounting to ₱38.16 million. These subprojects aim to engage broad sections of the sector in the production of marketable surplus through investments in strategic segments of the priority commodity value chains and strengthening collaboration between DA and the LGUs. Table 2 below shows the status of I-REAP subprojects.

Table 2. Status of PRDP-IREAP in MIMAROPA

Project Title	Location	Subproject Cost					Remarks
		LP	GEF	GOP	LGU Equity	Total	
1. Oriental Mindoro Calamansi Processing and Marketing	Pola	6,467,475.31	0	2,155,825.10	2,155,825.10	10,779,125.51	79.99% physical progress and 83.87% financial progress as of December 31, 2021
2. Arrowroot Production and Processing	Casan	3,972,975.28	0	1,324,325.09	1,324,325.09	6,621,625.46	100% physical progress and financial progress as of December 31, 2021.
3. Turmeric and Ginger Processing	Pola	571,032.00	0	190,344.00	190,344.00	951,720.00	100% (physical & financial) progress as of December 31, 2021.
4. Malbog Arrowroot Production and Processing	Buenavista	583,200.00	0	194,400.00	194,400.00	972,000.00	100% (physical & financial) progress as of December 31, 2021.

Project Title	Location	Subproject Cost					Remarks
		LP	GEF	GOP	LGU Equity	Total	
5. Veggie Canton Noodles and Veggie Snacks Production and Marketing	Pinamalayan	426,295.20	0	142,098.40	142,098.40	710,492.00	100% physical progress and 100% financial progress as of December 31, 2021.
6. Seaweeds Production and Marketing	Puerto Princesa City	7,673,896.63	0	2,557,965.54	2,557,965.54	12,789,827.71	100% (physical & financial) progress as of December 31, 2021.
7. Improvement of Community Factory for Nipa Vinegar and Nipa Sugar Production	Calapan City	600,000.00	0	200,000.00	200,000.00	1,000,000.00	100% physical progress and 100% financial progress as of December 31, 2021.
8. Oriental Mindoro Nata de Coco Production and Marketing	Naujan	600,000.00	0	200,000.00	200,000.00	1,000,000.00	49.75% physical progress and 100% financial as of December 31, 2021
9. Marinduque Coco Geonet Production and Trading	Boac, Marinduque	2,002,800.00	0	667,600.00	667,600.00	3,338,000.00	100% (physical & financial) progress as of December 31, 2021.

Note: LP – Loan Proceeds; GOP – Government of the Philippines; GEF – Global Environment Fund

Source: DA MIMAROPA

2. ELCAC PAPs Implementation

To attain sustainable peace and development amid the coronavirus disease (COVID)-19 pandemic, the Regional Task Force to End Local Communist Armed Conflict (RTF-ELCAC) monitored the implementation of approved projects under 2021 GAA.

a) DPWH Palawan 3 DEO

As of December 31, 2021, DPWH Palawan 3 DEO reported implementing one ELCAC project amounting to ₱4.95 million (Table 3).

Table 3. Status of DPWH Palawan 3 DEO implemented ELCAC projects

Project Name	Location	Cost (in ₱M)	Status
1. 21EG0044 - Construction of Drainage Structure along Road - Puerto Princesa South Rd - K0004+478 - K0005+682, Puerto Princesa City, Palawan	Province of Palawan	14.7	37.2% physical progress as of December 31, 2021

Source: DPWH Palawan 3 DEO

3. RRP PAPs Implementation

To ensure full recovery and rehabilitation of calamity-stricken areas, the implementation of RRP projects were monitored.

a) Department of Agriculture (DA)

As of December 31, 2021, DA reported implementing 7 RRP projects amounting to ₱64.73 million (Table 5).

Table 4. Status of DA implemented RRP projects

Project Name	Location	Cost (in ₱M)	RRP	Status
1. Supply and Delivery of 9,600 bags Urea Fertilizer (QRF)	Not specified	14.28	Not specified	100% physical progress as of December 31, 2021
2. Supply and Delivery of 42,000 packs Organic Microbial Inoculant Fertilizer (QRF)	Not specified	3.74	Not specified	100% physical progress as of December 31, 2021
3. Supply and Delivery of Assorted Vegetable Seeds (QRF-Rehabilitation)	Not specified	4.09	Not specified	100% physical progress as of December 31, 2021
4. Supply and Delivery of 7,500 packets Micronutrient Foliar fertilizer (QRF)	Not specified	5.25	Not specified	100% physical progress as of December 31, 2021
5. Supply and Delivery of 5,368 bags Certified Palay Seeds (QRF)	Not specified	8.16	Not specified	100% physical progress as of December 31, 2021
6. Supply and Delivery of 117,065 packets Organic Microbial Inoculant (QRF)	Not specified	10.3	Not specified	100% physical progress as of December 31, 2021
7. Supply and Delivery of 440,000 Assorted Fruit Planting Materials (QRF)	Not specified	18.91	Not specified	100% physical progress as of December 31, 2021

Source: DA

b) Marinduque State College (MSC)

As of December 31, 2021, MSC reported implementing one RRP project amounting to ₱4.06 million (Table 5).

Table 5. Status of MSC implemented RRP projects

Project Name	Location	Cost (in ₱M)	RRP	Status
1. MSC Banuyo Campus, Gasan, Various Repair of Campus Facilities, (Typhoon Damaged)	Brgy. Banuyo, Gasan, Marinduque	4.06	Not specified	92% physical progress as of December 31, 2021

Source: MSC

c) Occidental Mindoro State College (MSC)

As of December 31, 2021, MSC reported implementing one RRP project amounting to ₱1.60 million (Table 6).

Table 6. Status of MSC implemented RRP projects

Project Name	Location	Cost (in ₱M)	RRP	Status
1. Repair and Upgrading of Ladies Dormitory 1 Damaged by Typhoon Ursula	OMSC Murtha Campus, Brgy. Yawi-Yawi, San Jose, Occidental Mindoro, IV-B	1.6	Ursula	100% physical progress as of December 31, 2021

Source: MSC

d) Provincial Government of Occidental Mindoro

As of December 31, 2021, the Provincial Government of Occidental Mindoro reported implementing eight RRP project amounting to ₱40.39 million (Table 7).

Table 4. Status of PG Occidental Mindoro implemented RRP projects

Project Name	Location	Cost (in ₱M)	RRP	Status
1. Rehabilitation and Recovery Program for COVID 19 Pandemic	Province of Occidental Mindoro	4.92	COVID 19	0% physical progress as of December 31, 2021
2. Rehabilitation and Recovery Program for COVID 19 Pandemic	Province of Occidental Mindoro	0.38	COVID 19	0% physical progress as of December 31, 2021

Project Name	Location	Cost (in ₱M)	RRP	Status
3. Cash Assistance for Typhoon Quinta	Province of Occidental Mindoro	4.92	Quinta	0% physical progress as of December 31, 2021
4. Gillnets distribution for Quinta Rehab	Province of Occidental Mindoro	0.33	Quinta	0% physical progress as of December 31, 2021
5. Concreting of Brgy. Road, Brgy. Tayamaan, Mamburao	Province of Occidental Mindoro	2	Not Specified	100% physical progress as of December 31, 2021
6. Construction of Canal, Brgy. Tagumpay, Sablayan	Province of Occidental Mindoro	1.4	Not Specified	100% physical progress as of December 31, 2021
7. Upgrading/Improvement of JCT Ibud-Victoria Provincial Road (Phase II)	Province of Occidental Mindoro	24.75	Not Specified	100% physical progress as of December 31, 2021
8. Onion Distribution for Typhoon Rehab	Province of Occidental Mindoro	5.6	Not Specified	0% physical progress as of December 31, 2021

Source: PG Occidental Mindoro

4. BP2 Implementation

The Balik Probinsya, Bagong Pag-asa (BP2) program was institutionalized to ensure a balanced regional development and equitable distribution of wealth, resources, and opportunities through policies and programs that boost countryside development and inclusive growth.

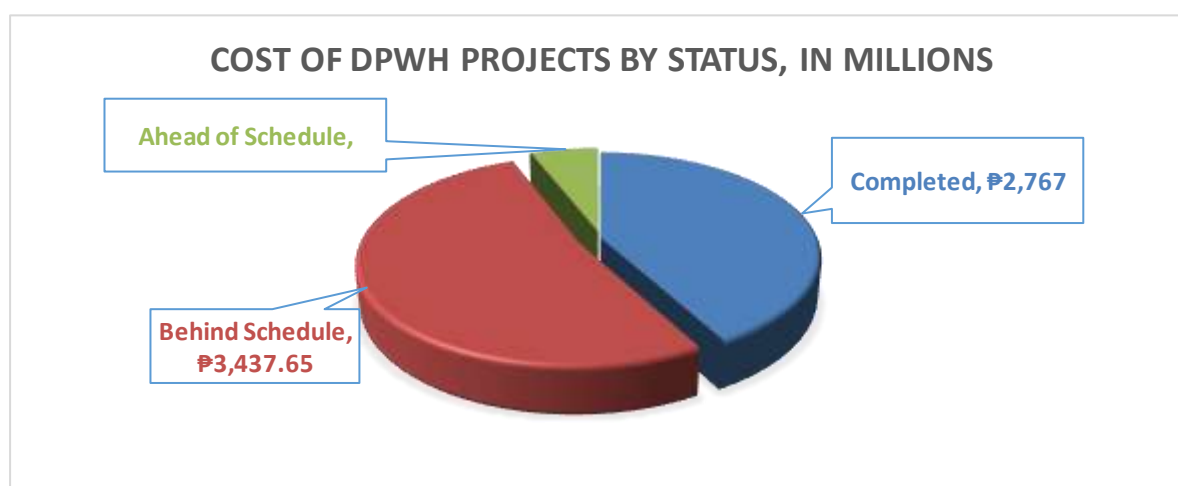
No BP2 project was implemented in the fourth Quarter of 2021 as reported.

B. Status of Programs, Projects and Activities (PAPs)

1. Department of Public Works and Highways (DPWH) MIMAROPA

As of December 31, 2021, DPWH MIMAROPA reported implementing 59 projects funded under GAA 2018-2021 amounting to ₱6.598 million (Figure 2). A total of 22 projects amounting to ₱2,767 million were already completed, 34 projects amounting to ₱3,437.65 million encountered delays in implementation, and three projects amounting to ₱393 million were ahead of schedule.

Figure 2. Cost of DPWH Projects by status of implementation, in millions



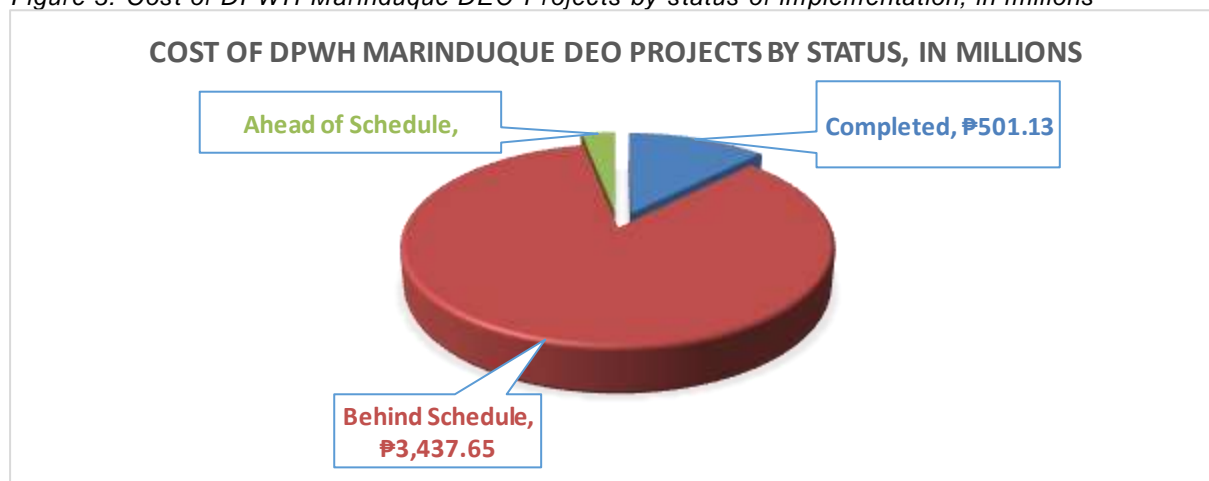
Source: DPWH MIMAROPA

The project details are in the attached RPMES output forms 5 and 6 for reference.

2. DPWH Marinduque District Engineering Office (DEO)

DPWH Marinduque DEO reported implementing 40 projects amounting to ₱1,082.73. A total of 16 projects amounting to ₱501.13 million were already completed, 15 projects amounting to ₱458.73 million encountered delays in implementation, and 9 projects amounting to ₱122.87 million were ahead of schedule (Figure 3).

Figure 3. Cost of DPWH Marinduque DEO Projects by status of implementation, in millions



Source: DPWH Marinduque DEO

The project details are in the attached RPMES output forms 5 and 6 for reference.

3. DPWH Mindoro Oriental District Engineering Office (DEO)

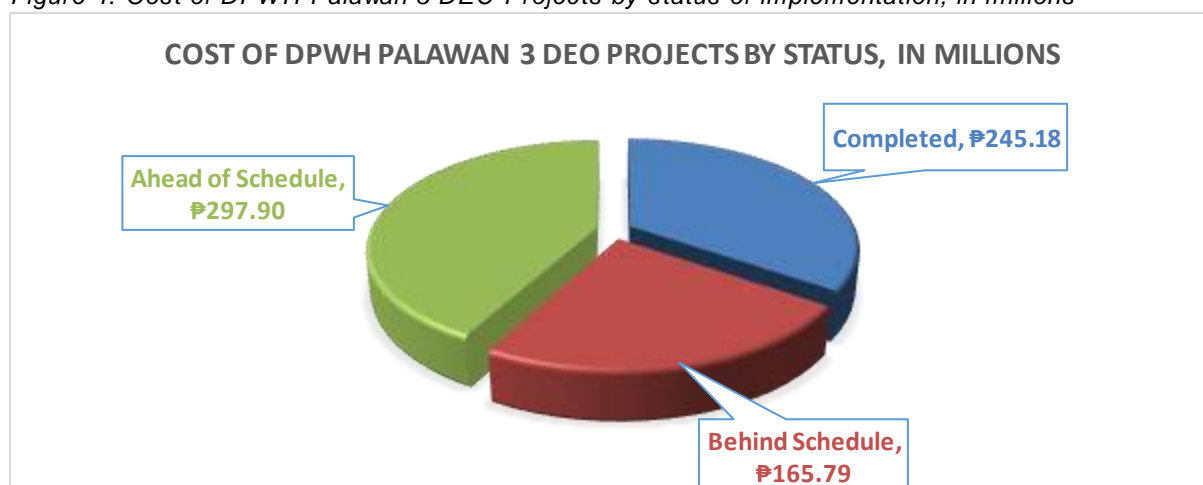
DPWH Mindoro Oriental DEO reported 72 completed projects amounting to ₱367.12.

The project details are in the attached RPMES output form 5 for reference.

4. DPWH Palawan 3rd District Engineering Office (DEO)

DPWH Palawan 3rd DEO reported implementing 42 projects amounting to ₱708.87. A total of 11 projects amounting to ₱245.18 million were already completed, 14 projects amounting to ₱165.79 million encountered delays in implementation, and 17 projects amounting to ₱297.9 million were ahead of schedule (Figure 4).

Figure 4. Cost of DPWH Palawan 3 DEO Projects by status of implementation, in millions



Source: DPWH Palawan 3 DEO

The project details are in the attached RPMES output forms 5 and 6 for reference.

5. DPWH Southern Mindoro District Engineering Office (DEO)

DPWH Southern Mindoro DEO reported implementing 11 projects amounting to ₱273.94. A total of 9 projects amounting to ₱174.94 million were already completed, and two projects amounting to ₱99 million were ahead of schedule.

The project details are in the attached RPMES output forms 5 and 6 for reference.

6. Civil Aviation Authority of the Philippines (CAA) Area Center 3

CAAP Area Center 3 reported two projects amounting to ₱3.27 million for the fourth quarter of 2021. The physical accomplishment of CAAP Area Center 3 projects was 93.95 percent.

The project details are in the attached RPMES output forms 5 and 6 for reference.

7. Department of Transportation (DOTr)

The DOTr reported implementing four projects amounting to ₱96.81 million. As of December 31, 2021, the average physical accomplishment of DOTr projects was 94.72 percent.

The project details are in the attached RPMES output forms 5 and 6 for reference.

8. Department of Energy (DOE)

DOE reported three projects amounting to ₱43.68 million for the fourth quarter of 2021. The average physical accomplishment of DOE projects was 93.65percent.

The project details are in the attached RPMES output form 5 for reference.

9. Local Water Utilities Administration (LWUA)

LWUA reported one project amounting to ₱25 million for the fourth quarter of 2021. The physical accomplishment of the NPC project was 25 percent.

The project details are in the attached RPMES output forms 5 and 6 for reference.

10. National Power Corporation (NPC)

NPC reported 14 projects amounting to ₱2,037.73 million for the fourth quarter of 2021. The average physical accomplishment of NPC projects was 81.89 percent with an average slippage of negative 7.67 percent.

Of the 14 reported projects, six projects amounting to ₱715.11 million was completed, and eight projects amounting to ₱1,322.62 million were behind schedule.

The project details are in the attached RPMES output forms 5 and 6 for reference.

11. Philippine Ports Authority (PPA) – Port Management Office (PMO) Palawan

PPA PMO Palawan reported two projects amounting to ₱47.74 million for the fourth quarter of 2021. The average physical accomplishment of PPA PAMO Palawan projects was 47.15 percent with an average slippage of negative 9.88 percent.

The project details are in the attached RPMES output forms 5 and 6 for reference.

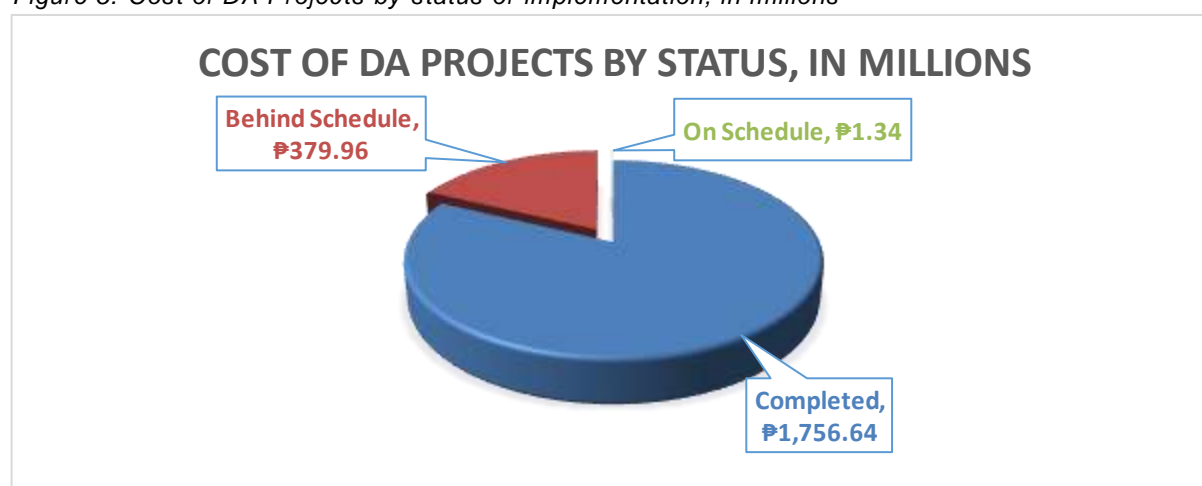
12. Department of Agriculture (DA) MIMAROPA

DA submitted the status report on 128 projects amounting to ₱2,134.94 million. A total of 115 projects amounting to ₱1,756.64 million were already completed, 8 projects amounting to ₱379.96 million were behind schedule, and five projects amounting to ₱1.34 million were on schedule (Figure 5).

Included in the report were 15 PRDP sub-projects amounting to ₱767.16 million. Details of the PRDP sub-projects were discussed in the section on Status of Priority Projects in MIMAROPA.

Also included in the report were 7 RRP projects amounting to ₱64.73 million. Details of the projects were discussed in the section on RRP.

Figure 5. Cost of DA Projects by status of implementation, in millions



Source: DA MIMAROPA

The project details are in the attached RPMES output forms 5 and 6 for reference.

13. Department of Labor and Employment (DOLE) MIMAROPA

DOLE MIMAROPA reported ten projects amounting to ₱510.77 million for the fourth quarter of 2021.

Of the ten reported projects, five projects amounting to ₱21.23 million was completed, and five projects amounting to ₱489.54 million were on schedule.

The project details are in the attached RPMES output forms 5 and 6 for reference.

14. Department of Science and Technology (DOST) MIMAROPA

DOST submitted the status report on ten projects amounting to ₱11.11 million. Eight projects were already completed, one project

encountered delay in implementation, and one project was ahead of schedule.

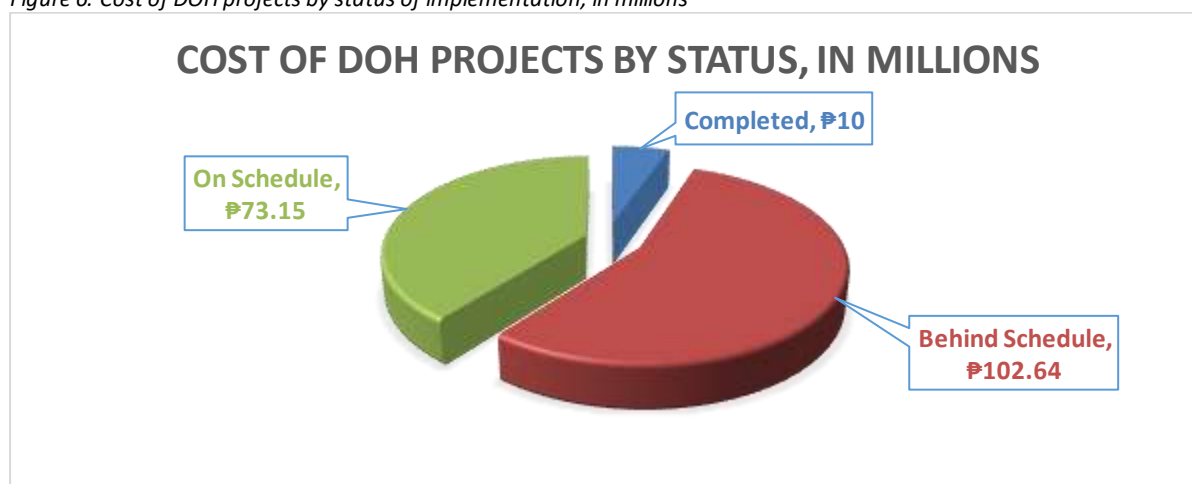
The project details are in the attached RPMES output forms 5 and 6 for reference.

15. Department of Health (DOH) MIMAROPA

DOH MIMAROPA reported nine projects amounting to ₱185.79 million for the fourth quarter of 2021. The average physical accomplishment of DOH projects was 67.57 percent with an average slippage of negative 82.49 percent.

Of the nine reported projects, one project amounting to ₱10 million were completed, three projects amounting to ₱102.64 million were behind schedule while five projects amounting to ₱73.15 million were on schedule (Figure 6).

Figure 6. Cost of DOH projects by status of implementation, in millions



Source: Department of Health MIMAROPA

The project details are in the attached RPMES output forms 5 and 6 for reference.

16. Department of Social Welfare and Development (DSWD) MIMAROPA

DSWD MIMAROPA reported five projects amounting to ₱6,603.8 million for the fourth quarter of 2021. The average physical accomplishment of DSWD MIMAROPA projects was 93.86 percent with an average slippage of positive 6.14 percent.

Of the five reported projects, two projects amounting to ₱186.80 million were completed and three projects amounting to ₱6,417 million were behind schedule.

The project details are in the attached RPMES output forms 5 and 6 for reference.

17. National Housing Authority (NHA) Region 4

NHA Region 4 submitted status report of five projects amounting to ₱588.26 million. The average physical accomplishment of NHA projects was 25.77 percent with an average slippage of negative 15.55 percent.

The project details are in the attached RPMES output forms 5 and 6 for reference.

18. Population Commission (POPCOM)

POPCOM MIMAROPA submitted status report of three completed projects amounting to ₱2.61 million.

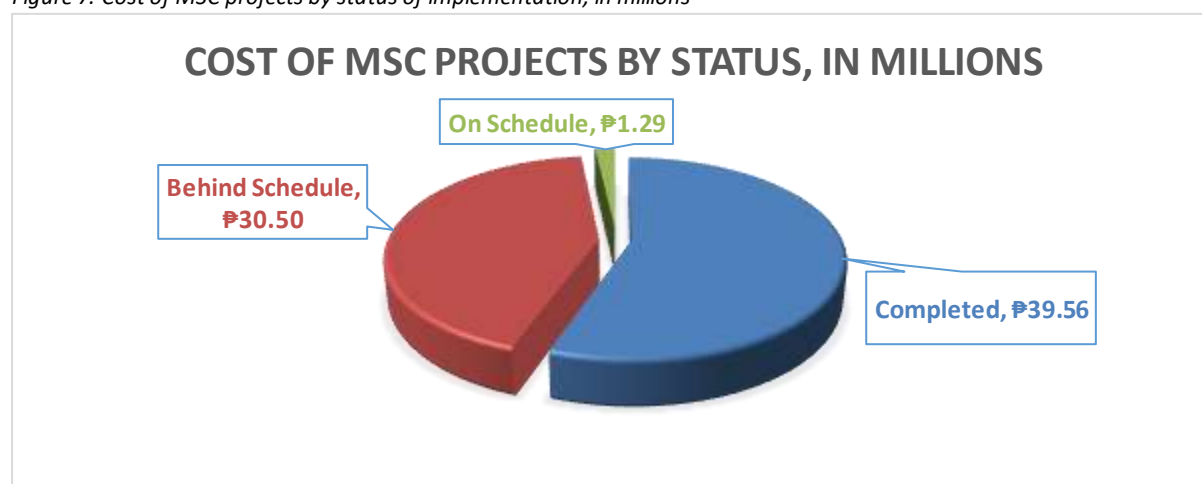
The project details are in the attached RPMES output forms 5 and 6 for reference.

19. Marinduque State College (MSC)

MSC submitted status reports on six projects amounting to ₱70.90 million. The average physical accomplishment of MSC projects was 95.61 percent with an average slippage of negative 3.84 percent.

Out of the six projects, two projects amounting to ₱39.56 million were completed, three projects amounting to ₱30.50 million were behind schedule while one project amounting to ₱1.29 million was on schedule.

Figure 7. Cost of MSC projects by status of implementation, in millions



Source: MSC

The project details are in the attached RPMES output forms 5 and 6 for reference.

20. Mindoro State University (MinSU)

MinSU submitted status reports on three completed projects amounting to ₱45.00 million.

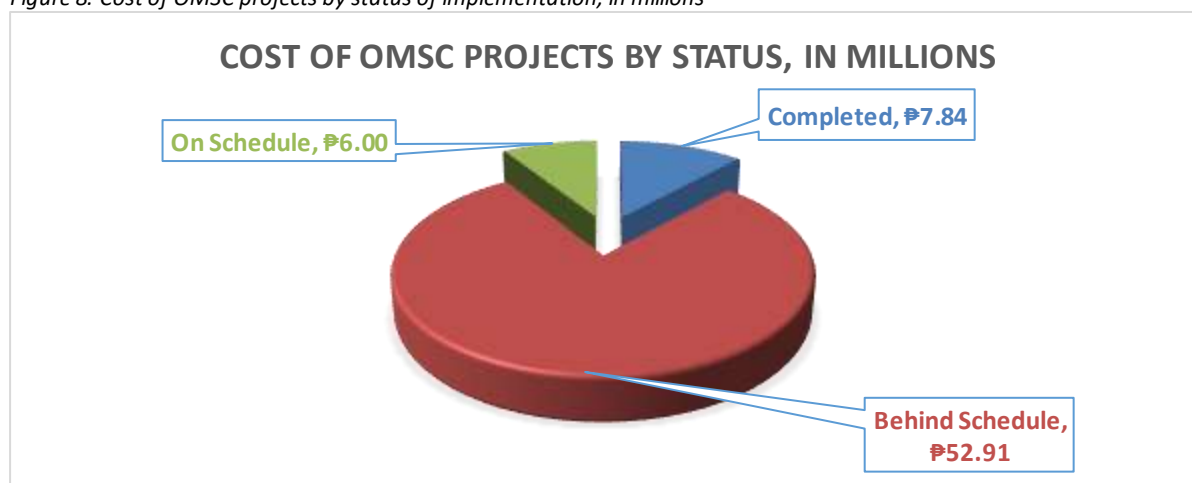
The project details are in the attached RPMES output forms 5 and 6 for reference.

21. Occidental Mindoro State College (OMSC)

OMSC submitted status reports on ten projects amounting to ₱66.75 million. The average physical accomplishment of MSC projects was 31.16 percent with an average slippage of negative 10.02 percent.

Out of the ten projects, three projects amounting to ₱7.84 million were completed, six projects amounting to ₱52.91 million were behind schedule while one project amounting to ₱6 million was on schedule (Figure 8).

Figure 8. Cost of OMSC projects by status of implementation, in millions



Source: OMSC

The project details are in the attached RPMES output forms 5 and 6 for reference.

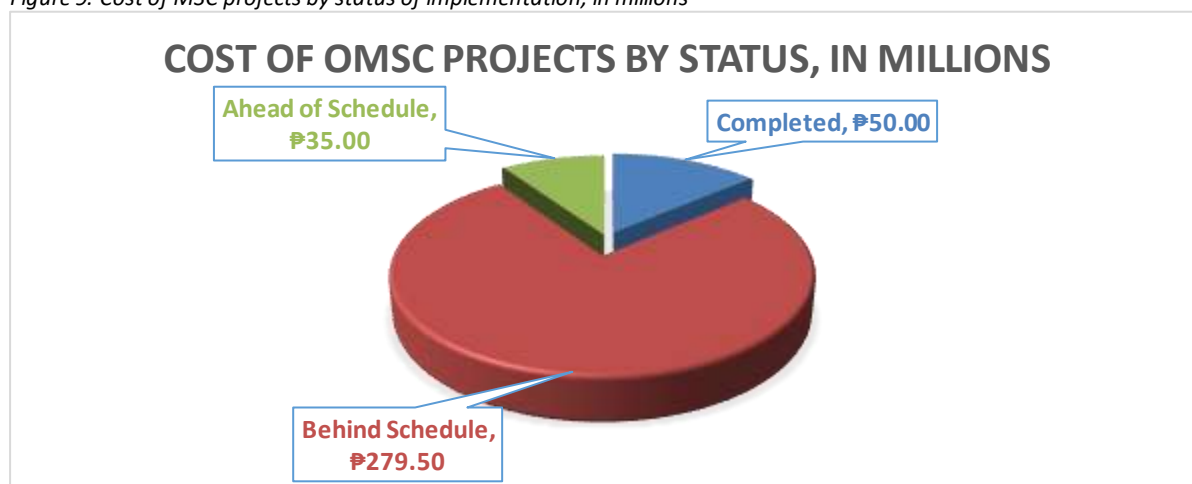
22. Palawan State University (PSU)

PSU reported the status of 14 projects amounting to ₱364.5 million for the fourth quarter of 2021.

Of the 13 reported projects, one project amounting to ₱50 million was completed and 12 projects amounting to ₱279.50 million were behind schedule while one project amounting to ₱35 million was ahead of schedule (Figure 9).

The project details are in the attached RPMES output forms 5 and 6 for reference.

Figure 9. Cost of MSC projects by status of implementation, in millions



Source: PSU

23. Romblon State University (RSU)

RSU reported the status of three ahead of schedule projects amounting to ₱44.09 million for the fourth quarter of 2021. The average physical accomplishment of RSU projects was 91.89 percent.

The project details are in the attached RPMES output form 5 for reference.

24. Western Philippines University (WPU)

WPU reported the status of three projects amounting to ₱80.44 million for the fourth quarter of 2021. The average physical accomplishment of WPU projects was 45.62 percent with a negative slippage of 1.37 percent.

The project details are in the attached RPMES output form 5 for reference.

25. Provincial Government of Marinduque

The Provincial Government of Marinduque reported the status of one project amounting to ₱5 million for the fourth quarter of 2021. The physical accomplishment of PG Marinduque projects was 49.45 percent with an average slippage of positive 5.33 percent.

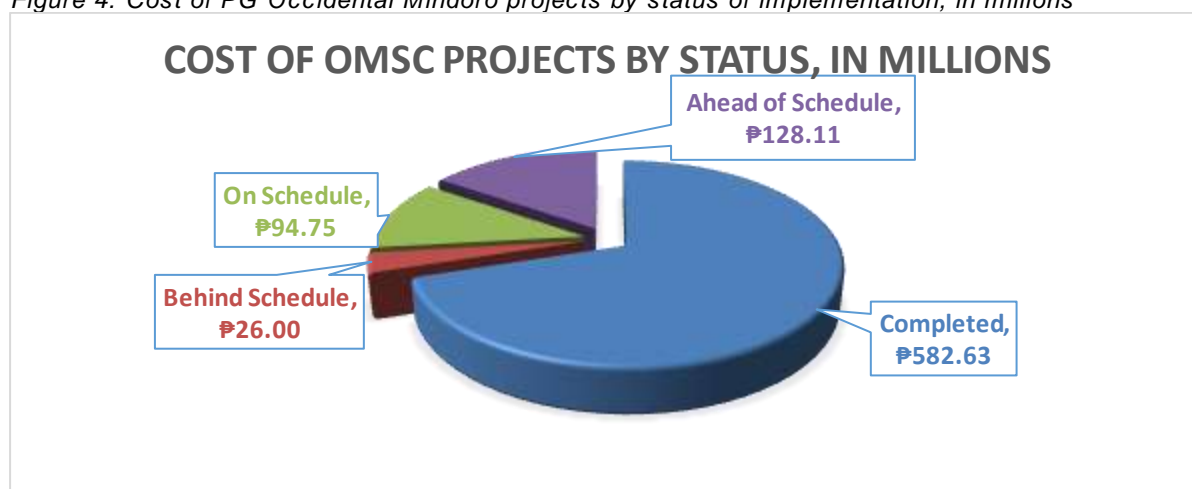
The project details are in the attached RPMES output forms 5 and 6 for reference.

26. Provincial Government of Occidental Mindoro

The Provincial Government of Occidental Mindoro reported the status of 147 projects amounting to ₱ 831.49 million for the fourth quarter of 2021.

Of the 147 reported projects, 76 projects amounting to ₱582.63 million were completed, four projects amounting to ₱26 million were behind schedule, 40 projects amounting to ₱94.75 million were on schedule, while 27 projects amounting to ₱128.11 million were ahead of schedule (Figure 10).

Figure 4. Cost of PG Occidental Mindoro projects by status of implementation, in millions



Source: PG Occidental Mindoro

The project details are in the attached RPMES output forms 5 and 6 for reference.

27. Provincial Government of Oriental Mindoro

The Provincial Government of Oriental Mindoro reported the status of four completed projects amounting to ₱ 119.09 million for the fourth quarter of 2021.

The project details are in the attached RPMES output forms 5 and 6 for reference.

28. Provincial Government of Romblon

The Provincial Government of Romblon reported the status of six implemented projects amounting to ₱308.28 million for the fourth quarter of 2021.

Out of the six projects, two projects amounting to ₱121.23 million were completed and four projects amounting to ₱187.05 million were on schedule.

The project details are in the attached RPMES output forms 5 and 6 for reference.

III. RPMC Meeting

The MIMAROPA Regional Project Monitoring Committee (RPMC) reviewed the status of major regional development projects being implemented in the region during the conduct of its fourth quarter meeting on November 16 through Zoom video conference.

In his opening remarks, RPMC Chairperson and Regional Director (RD) Agustin C. Mendoza of the NEDA Regional Office (NRO) in MIMAROPA emphasized the importance of arriving at common position among members and explore solutions for project implementation issues and concerns in the region.

The DPWH MIMAROPA reported updates on major infrastructure projects in the region, such as the status of Puerto Galera – Abra de Ilog Circumferential Road and Victoria-Sablayan Mindoro Cross Island Road with portions reported as completed, and remaining sections still subject for funding. The construction of cruise port and facilities in Puerto Princesa City was already completed.

For the Coron-Culion Inter Island Project, the regulatory agencies such as the DENR, EMB, NCIP, and Palawan Council for Sustainable Development (PCSD) assured their full commitment to assist the DPWH in securing the required clearances and permits prior to the resumption of the implementation of the Coron-Culion Inter-Island Project.

The National Housing Authority IV reported updates of the Yolanda Permanent Housing Program with 28 housing units already completed and for turn-over to the local government unit of Culion. The land development in Coron and other area in Culion was in progress for the construction of 3,076 housing units while the rest of the targeted areas with 1,912 housing units were still for issuance of Notice to Proceed to the contractor.

The National Irrigation Administration (NIA) MIMAROPA presented the updates on the implementation of Ibato-Iraan Small Reservoir Irrigation Project in Aborlan, Palawan. He cited that relative to the FPIC process, the draft memorandum of agreement for the said project was under review of the regional office of the NCIP.

The Department of Agriculture MIMAROPA reported the status of the Philippine Rural Development Project in the region, particularly the status of the I-PLAN – Support to commodities, I-BUILD subprojects, MIMAROPA pipelined subprojects, I-REAP subprojects, and the Marine Protected Area in Roxas, Palawan.

Subsequently, the secretariat presented the third quarter RPMES report with the status of 730 projects amounting to Php22, 150 million that were submitted by 22 regional line agencies, government owned and controlled corporations, local government units, and state universities and colleges through the online *ProyekTanglaw* system.

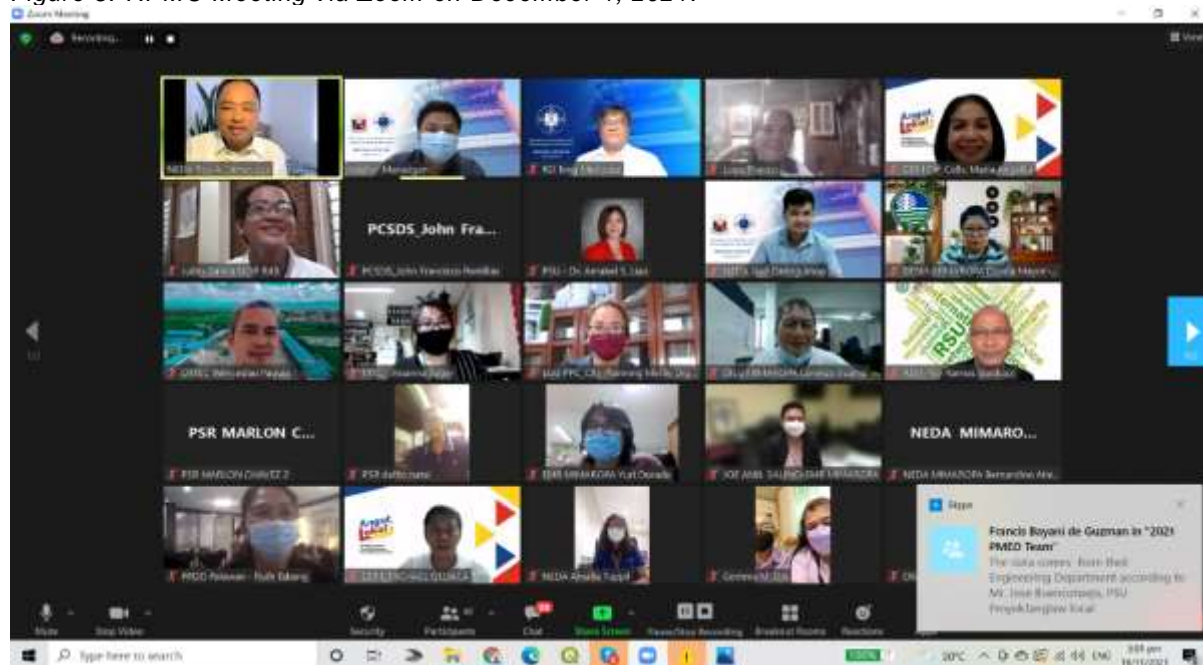
The 730 projects generated employment for 60,779 persons, of which 35,140 (58 %) were men and 25,639 (42 %) were women.

A total of 292 projects or 40 percent have been completed, 132 projects or 18.08 percent were on schedule, and 146 projects or 20 percent were ahead of schedule.

On the other hand, a total of 160 projects or 21.92 percent of the reported projects encountered problems in implementation such as travel restrictions due to COVID-19 pandemic, right-of-way, delayed delivery of construction materials, and unworkable site due to inclement weather condition.

The secretariat also reported the scheduled field monitoring visit in Occidental Mindoro on November 22-26, 2021. The projects to be monitored by the Regional Project Monitoring Team were those being implemented by the Philippine Ports Authority, Civil Aviation Authority of the Philippines, Oriental Mindoro State College, PLGU of Occidental Mindoro, NIA and DPWH.

Figure 5. RPMC Meeting via Zoom on December 1, 2021.



The Provincial Planning and Development Offices of Romblon, Occidental Mindoro, and Palawan reported the status of the Local Project Monitoring Committee (LPMC) functionality, citing that they reconstituted the members of their LPMCs. On the submission of local project monitoring reports, they encouraged their respective municipalities to submit reports regularly.

RD Agustin Mendoza thanked everyone for sharing their insights and providing reports resulting to another productive meeting.

IV. Trainings Conducted

A. Webinar Series on Engineering for Non-engineers: Flood Control Structures and Irrigation Systems

The MIMAROPA Regional Project Monitoring Committee (RPMC) Secretariat conducted a two-day engineering for non-Engineers webinar series on October 12 and 13. This third installment of the webinar series focused on irrigation systems and flood control structure construction.

The training was attended by 101 participants from various government agencies and organizations composed of four provincial, one city and 19 municipal local government units, two state universities, three private sector representatives, RPMC members, and NEDA Regional Office (NRO) MIMAROPA personnel.

NRO MIMAROPA Regional Director (RD) and RPMC Chairperson Agustin C. Mendoza underscored the significance of acquiring knowledge on flood control and irrigation systems and its application in project monitoring, and in sustaining socioeconomic development in the region.

Engr. Francis Bayani De Guzman of NRO MIMAROPA discussed the safety measures in the conduct of field monitoring visits during pre-departure, onsite pre-inspection, and in the actual monitoring or inspection.

Engr. Khen Rivera of National Irrigation Administration (NIA) MIMAROPA introduced irrigation systems with emphasis on diversion works, canals and canal structures, and common materials and equipment used in the construction. He also provided a comprehensive discussion on earthwork activities, concrete works, and rubble masonry and support structure.

For the second day, Engr. Calvin Cadatal from the Department of Public Works and Highways (DPWH) MIMAROPA discussed the relevance of flood control in the region and cited the nature and types of floods. He also tackled the type of flood control structures, construction, and common flood control projects in the region.

Engr. Dennis P. Abagon, also from DPWH MIMAROPA, discussed the social acceptability, compliance to regulatory requirements, and erroneous practices in the construction of flood control structures. He capped his lecture with the topics on assessment of flood control structure and operation and maintenance.

OIC-ARD Bernardino A. Atienza, Jr. in his closing message, thanked all the participants and the resource speakers. He underscored that the knowledge shared by the speakers was timely, and necessary to achieve the sustainable and effective project development, investment programming, and project monitoring and evaluation in MIMAROPA.

B. Orientation on RPMES for Marinduque State College

NEDA Regional Office (NRO) MIMAROPA conducted a one-day orientation on Regional Project Monitoring and Evaluation System (RPMES) for Marinduque State College (MSC) on November 11 through Zoom video conference.

The MSC requested a technical assistance in strengthening the MSC's capability on project monitoring and evaluation. A bilateral meeting between NRO MIMAROPA and MSC was conducted on September 29, to firm up the schedule of the activities regarding the request. The RPMES orientation was one of the requested capability training of the MSC.

Ten participants from the MSC attended the orientation. Personnel from the Project Monitoring and Evaluation Division of NRO MIMAROPA facilitated the orientation and served as resource speakers.

In his opening remarks, Regional Director (RD) Agustin C. Mendoza of NRO MIMAROPA emphasized that the RPMES as a tool of monitoring and evaluation or M&E, was linked to the planning and investment programming of the programs and projects of regions. He added that the RPMES was one of the initiatives to mainstream the culture of M&E in government. It primarily aims to facilitate program and project implementation; and devolve project facilitation, problem-solving, monitoring; and evaluation to the regional, provincial, city and municipal levels.

He thanked the MSC on their interest to RPMES and how it would be of use to institutions monitoring and evaluation needs.

The activity introduced the MSC personnel and staff on the usefulness of the RPMES forms. It also provided guidance on how to accomplish the forms and how to tailor fit these forms according to their needs.

Another training on engineering for non-engineers would be conducted on November 24-25 as part of the technical assistance to MSC.

C. Webinar Series on Engineering for Non-engineers: Building Construction

The NEDA Regional Office MIMAROPA conducted a two-day webinar titled "Engineering for Non-Engineers Webinar on Building Construction" on November 24-25 through Zoom video conference. The capacity-building activity, requested by the Marinduque State College (MSC) for their Project Management Committee, was a rerun of the second session of a three-part series of engineering for non-engineers trainings.

Regional Director (RD) Agustin C. Mendoza of the NEDA Regional Office (NRO) in MIMAROPA welcomed the MSC participants to the

webinar and expressed his gratitude for partnering with NRO MIMAROPA to strengthen the monitoring and evaluation capability of their Project Management Committee.

He also reiterated that the webinar series was initiated because of the need to acquire substantial familiarity or technical knowledge for members and staff of the local project monitoring committees on engineering or structural aspects of building construction.

Mendoza underscored the overall goal of the training, which was to provide the MSC project management committee members on the technical aspects of building construction, which was deemed the common infrastructure projects of the institution.

The training equipped participants with additional knowledge on the basic concepts and terminologies related to building construction, including gender mainstreaming efforts, relevant laws and applicable codes, appropriate materials, equipment used, construction safety, and ways in identifying erroneous practices in building construction.

Participants were also provided with the know-how on the stages, requirements, and methods of constructing a building.

Mr. Roy Dimayuga, Engr. Amalia S. Tuppil, and Engr. Francis Bayani M. de Guzman of the Project Monitoring and Evaluation Division served as the resource speakers for the virtual training. The topics included Gender Mainstreaming in Project Implementation, Management, Monitoring and Evaluation (PIMME) and Relevant Laws and Applicable Codes, Construction Safety, Equipment used in Building Construction, Materials, Building Construction Activities, and Erroneous Practices in Building Construction.

A total of 24 persons, consisting of 15 men and nine women, comprised the training participants from MSC and several staff from NRO MIMAROPA.

MSC President Dr. Diosdado P. Zulueta expressed gratitude to NRO MIMAROPA for granting their request to facilitate the webinar on building construction. He also thanked the resource persons for providing the crucial knowledge on the basics of engineering, construction safety, equipment, materials, and other engineering works. He further remarked that the MSC fully supports all of NEDA's endeavors and appreciate its role as a catalyst for development.

NRO MIMAROPA ARD Bernadino A. Atienza, Jr., in his closing remarks, underscored the lessons drawn from the knowledge and experiences of the resource persons and from inputs of other participants. He said that the acquired knowledge would make the participants to be more vigilant towards good governance, to ensure government's meager resources would not go to waste. He said that conducting proper monitoring would guarantee that buildings would be constructed with utmost regard on quality, on cost, and on schedule.

Ultimately, better monitoring capacities would surely contribute to an enhanced quality of life for all Filipino women and men, girls and boys benefiting from safe, efficient, reliable, cost-effective, and sustainable infrastructure.

V. Field Monitoring Visit

The MIMAROPA Regional Project Monitoring Team (RPMT) conducted field monitoring visits to several infrastructure projects in the province of Occidental Mindoro on November 22-26.

The monitoring team was led by the NEDA Regional Office in MIMAROPA together with the RPMC private sector representatives, Provincial Project Monitoring Committee of Occidental Mindoro, and a representative from 203rd Brigade Philippine Army as observer. The team monitored infrastructure projects being implemented by the Philippine Ports Authority-Port Management Office (PPA-PMO) Mindoro, Civil Aviation Authority of the Philippines (CAAP) Area Center 3, Occidental Mindoro State College (OMSC), local government unit (LGU) of Occidental Mindoro, National Irrigation Administration (NIA), and Department of Public Works and Highways (DPWH).

The RPMT first visited the completed passenger terminal building of Santa Teresa Port in Magsaysay. According to the LGU of Magsaysay, they would like to have a regular schedule of sea travel between Santa Teresa Port and Caticlan in Aklan and Caluya in Antique once the PPA formally turns over the management of the port to LGU of Magsaysay. With its strategic location, the Santa Teresa Port could serve as one of the potential drivers for the economic development of Magsaysay, which would promote the movement of people and goods such as aggregates and agricultural products of the province.

The team also visited the ongoing repair and repainting of Fire Station Building at San Jose Airport, construction of Quadrangle in OMSC, and the completed Provincial Road Project in Calintaan. The team advised the contractors and the implementing agencies to properly observe the construction safety standards, use of complete set of personal protective equipment of the workers, and ensure that the project billboards were properly installed and displayed in the project site.

Afterward, the RPMT visited the Victoria-Sablayan Cross Island Road, a multi-year project being implemented by the DPWH MIMAROPA. The said project was suspended due to the increase of embankment and revision of the design from pipe culvert to box culvert. Once completed, the 50-kilometer Victoria-Sablayan Cross Island Road project would significantly shorten the travel time between Oriental Mindoro and Occidental Mindoro. The project was intended mainly to provide efficient transportation and distribution system of economic resources and basic social services for both provinces. The cross-island road would also pave the way for other possible economic activities along its route

Figure 6. Field Validation of the Mindoro Cross Island Road



The team also visited the ongoing *Kabangkalan* Small Irrigation Project of NIA MIMAROPA, wherein works consist of diversion, canal lining, and canal structure. During the project briefing, the Irrigators' Association highlighted the vital role of the irrigation project in increasing agricultural land productivity by providing sufficient water to their crops.

Lastly, the RPMT visited the ongoing Puerto Galera–Abra de Ilog Circumferential Road, also a multi-year project of the DPWH MIMAROPA, with some portions already completed and the remaining sections still subject for funding. After its full completion, the project could conveniently connect the two prime tourist destinations of Mindoro Island—the Apo Reef Natural Park in Sablayan, Occidental Mindoro, and Puerto Galera in Oriental Mindoro. Moreover, the circumferential road would bring about the emergence of new tourism activities and other economic opportunities for both provinces.

The field monitoring visits in Occidental Mindoro concluded with an exit conference attended by the RPMT members and representatives from the LGUs wherein they discussed findings and observations during the visits and provided recommendations to facilitate project completion.