



Republic of the Philippines
(Republic Act 7611)

PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

11 March 2022

AGUSTIN C. MENDOZA, EnP
Vice-Chairperson, RDC MIMAROPA
Regional Director, NEDA MIMAROPA

SUBJECT: PROCUREMENT, INSTALLATION AND OPERATION OF AIDS TO NAVIGATION (AtoN) for the TUBBATAHA REEFS NATURAL PARK (TRNP)

Dear Regional Director Mendoza:

Following the meeting **related to the AtoN project** conducted to **provide guidance to the PCSDS** between the **DENR-FASPS, Tubbataha Management Office and the PCSDS**, the joint recommendations are as follows:

1. The AtoN Project will be requested for FY2023 as part of the proposal of the **DENR Office of the Secretary/DENR Central** to provide stronger support at the Secretary level highlighting its local, regional, national and global significance; and
2. The MOU shall be executed as a multi-agency document that will involve the Secretary of the DENR, the Executive Director of the PCSD Staff representing the PCSD, and the Protected Area Superintendent of the TRNP representing the Tubbataha Management Office.

Enclosed is the revised PCSDS BP Form 1.2 reflecting the non-inclusion of the AtoN in the PCSDS budget proposal for FY2023.

For your information and appropriate action.

Thank you and best regards.

Very truly yours,


TEODORO JOSE S. MATTA, Esq.
Executive Director, PCSD Staff

Cc: DENR: MIMAROPA
NEDA MIMAROPA: Office of Assistant Regional Director;

MIMAROPA REGIONAL DEVELOPMENT COUNCIL

BP FORM 1.2

FY 2023 BUDGET PROPOSAL
TIER 2 (NEW AND EXPANDED PROGRAMS, ACTIVITIES AND PROJECTS)

Agency: PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF
RDP Chapter:

PROGRAMS/PROJECTS/ ACTIVITIES (1)	TOTAL PROJECT COST (2)	2023 COMPONENT OF THE TOTAL PROJECT COST (3)	RANK (4)	AMOUNT OF PAPS ('000) FOR FY 2023										Responsiveness to the Luzon Spatial Strategy (LSS)* CV CN VR			Level of Implementation Readiness**	Remarks
				(5)														
				Marinduque	Occidental Mindoro	Oriental Mindoro	Palawan	Romblon	TOTAL/ Regionwide (‘000)									
				Lone District	Lone District	1st District	2nd District	Province Wide	Lone District									
A. REGULAR																		
Project 1. ICT Modernization for Enhanced Environmental Protection and Development Control in Palawan (in support to Palawan Environmentally Critical Areas Network (ECAN) Management Program)	120,000	39,387	1					39,387							1	RDC-endorsed project under AIP FY 2023		
Project 2. Palawan Wildlife Management Program	102,088	35,688	2					35,688							1	RDC-endorsed project under AIP FY 2023		
					0													
Project 3. Strengthening Palawan Landscape Governance Program for Recovery, Resiliency, and Self- sufficiency in the Age of Pandemics and Rapidly Changing Climate	146,290	76,000	3					76,000							1	RDC-endorsed project under AIP FY 2023		
Project 4. Sea-based Research and Environmental Monitoring in the West Philippine Sea (WPS) and the Province of Palawan waters	30,000	30000	4					30,000							1			
Project 5. Establishment of research facility and conduct of environmental monitoring in the Kalayaan Island Group (KIG).	25000	25000	5					25,000							1			

* For infrastructure agencies, please indicate (/) if PAs are responsive to the Luzon Spatial Strategy (LSS) in terms of Connectivity (CY), Concentration(CN), and Vulnerability Reduction (VR)
**Refers to compliance with relevant/applicable supporting documents, such as but not limited to : feasibility studies, detailed engineering design, right-of-way acquisition plans, etc.. Indicate 1 - if the project has complete supporting documents; 2 if partially complied; and 3 if none.