

#### Republic of the Philippines Department of Environment and Natural Resources FOREST MANAGEMENT BUREAU

Visayas, Avenue, Diliman, 1100 Quezon City Tel. No.: (632) 8925-2141 / (632) 8927-4788

E-mail Address: fmb@denr.gov.ph Website: https://www.forestry.denr.gov.ph

#### **MEMORANDUM**

**FOR** 

The Regional Executive Directors

DENR Regions 1-13 and CAR (Except NCR)

ATTN:

Regional CBFM Coordinators

**FROM** 

The Assistant Secretary for Policy, Planning, and Foreign Assisted and

Special Projects, and Director, in concurrent capacity

SUBJECT

REMINDERS FOR THE SUBMISSION OF CBFM-CARP

QUARTERLY ACCOMPLISHMENT REPORT

DATE

MAR 18 2022

This is in line with the upcoming regional submission of Community- Based Forest Management- Comprehensive Agrarian Reform Program (CBFM-CARP) First Quarter Accomplishment Report in compliance to the instruction indicated in the Project Implementation Guide for CBFM-CARP thru DENR Memorandum dated 05 June 2013 for the Regions to submit quarterly, mid and year-end reports (including electronic copies) of progress and accomplishments to the DENR Central Office every 5<sup>th</sup> day of the succeeding month.

To facilitate the consolidation of the regional reports for submission of a national report to the Presidential Agrarian Reform Council (PARC) Secretariat and to ensure the completeness of the updates and information provided therein, the Regions are being requested to take note of the following reminders based on observations from previously submitted accomplishment reports:

- Ensure the provision of the number of seedlings produced/ procured of each species per CBFM- People's Organization (PO) and the status of the signing of the CBFM-POs Memorandum of Agreement for the projects awarded;
- 2. Provide information on the income derived from the CBFM-CARP projects using the matrix below for both CYs 2021 and 2022 projects:

Livelihood Components	Net Income (₱)	Marketing Strategies
1. e.g. Novelty Items		
2. e.g. Rubber Sheets		

- 3. Inclusion of updates on both Regional-level trainings and Project-level trainings conducted. Please refer to the DENR Memorandum dated 25 August 2021 attached herewith for the reporting matrix to be followed (copy attached);
- 4. Submission of updated geotagged photos for both CYs 2021 and 2022 CBFM-CARP Projects. Please refer to the attached consolidated geotagged photos of DENR Region V as guide/ sample. The Regions are being requested to follow the arrangement of the geotagged photos therein (six photos per page at most and one (1) clear photo per species,

item or activity), abstain from submitting softcopies of scanned reports and pdf files, using filters, stretching and outlining the photos, and using frames. Further, kindly label the photos appropriately e.g. indicate species shown in the photos;

- 5. Include the sex- disaggregated data of the respondents of the Socio- Economic and Environmental Baselining (SEEB) conducted for CY 2022 and the date of conduct;
- 6. For the DENR MIMAROPA Region:
  - 1.1. Include updates on the area development of CBFM- PO Isugod Upland Association under the awarded CY 2020 Agroforestry and Livelihood Project; and
  - 1.2. Include updates on the procurement of Cutting/ Slicer Machine of CBFM-PO Yapang Outpost CBFM Association awarded with Financial Subsidy for the procurement of Equipment in support to ENR- based livelihood and enterprise on CY 2022.
- 7. For the DENR Region 13 to include updates on status of the conducted Impact Assessment on the nine (9) CY 2012 CBFM- CARP Projects.

In view of the foregoing, this Office will appreciate receiving the soft opies of the quarterly accomplishment reports in word or excel file during the last week of the month of the quarter to give time for the review and consolidation of the submitted regional reports in preparation of a national report to be submitted to the PARC Secretariat thru the DENR CARP National Coordinating Office. Please refer to the Annex B of the DENR Memorandum dated 05 June 2013 for the Accomplishment Report format (copy attached). Further, also attached is a portion of the quarterly accomplishment report of DENR Region VIII as sample for your further reference and guidance. On the other hand, for the submission of monthly accomplishment reports, this Office, through the Community Forestry Section, will be providing a Google Sheet link which will be sent via email to facilitate the consolidation of monthly accomplishments.

FOR INFORMATION AND CONSIDERATION, PLEASE.

MARCIAL C. AMARO, JR., CESO II

cc

The Undersecretary for Field Operations- Luzon and Visayas
The Undersecretary for Field Operations- Mindanao

The Undersecretary for Policy, Planning and International Affairs



## Republic of the Philippines Department of Environment and Natural Resources Visayas Avenue, Diliman, 1100 Quezon City Tel. Nos. (632) 8929-6626 to 29; (632) 8929-6633; to 35 Email: web@denr.gov.ph Website: www.denr.gov.ph

#### **MEMORANDUM**

FOR

The Regional Executive Directors

DENR Regions 1-13 and CAR except NCR

FROM

The National Coordinator

DENR CARP National Coordinating Office (NCO)

SUBJECT

CLARIFICATION ON THE PROJECT IMPLEMENTATION GUIDE FOR CBFM-CARP RE: FINANCIAL MANAGEMENT AND REPORTING OF TRAINING

**ACCOMPLISHMENTS** 

DATE

AUG 25 2021

This pertains to the Memorandum from then Undersecretary for Staff Bureaus dated 5 June 2013 which serves as the Project Implementation Guide for CBFM-CARP, and Memorandum dated 03 June 2021 which further clarified some provision of the said guide. With regards to the financial management and reporting of training accomplishments, to be consistent with the Project Implementation Guide, please be clarified on the following:

#### A. For Agroforestry and Livelihood Projects (Priority 1 and 2):

- Eighty percent (80%) of the total project cost funded under CBFM-CARP shall be the direct cost for the project to be implemented by the CBFM-POs.
- The remaining 20% of the total project cost funded under CBFM-CARP shall be allocated as follows:
  - 2.1. Project Management and Supervision (PMS)

10%

2.2. Socio-Economic and Environmental Baselining (SEEB) and Capacity Building Related to the Approved Project

10%

2.3.Further, for those CBFM-CARP Projects that shall not need the conduct of SEEB (Item. 3.3.2), the allocated budget (5%) for SEEB that will not be utilized shall be used for capacity building.

#### B. For Financial Subsidy Projects (Priority 3):

- Ninety percent (90%) of the total project cost funded under CBFM-CARP shall be the direct cost for the project to be implemented by the CBFM-POs.
- The remaining 10% of the total project cost funded under CBFM-CARP shall be allocated for PMS and conduct of SEEB.

#### C. For reporting of training accomplishments:

The reporting of training accomplishments under CBFM-CARP shall have two (2) levels, the Regional-level and Project-level trainings. The regional-level trainings are those accomplished as part of the annual regional target of two (2) trainings with annual budget of PhP400,000.00 (or PhP200,000/ training) and related to Organizational and Enterprise

Development Skills Enhancement. The target participants for the regional-level trainings are the field personnel involved in CBFM-CARP including those Contract of Service to-be-hired and selected CBFM-POs. Further, the project-level trainings are those accomplished as part of Item 2.2. of this Memorandum or those trainings related to the approved projects or specific to the CBFM-POs with approved CBFM-CARP project. Both levels of training should have complete Activity Report to be safekept by the DENR Field Offices as these may be inspected during the CARP Audit. The reporting template are as follows:

#### 1. Regional-level trainings:

Title of	Date			Numbe	r of Part		Total		
Training	Conducted	DENR Personnel				CBFM-P	O	Total	Budget
Conducted	Conducted	Male	Female	Subtotal	Male	Female	Subtotal	10131	Used
Organizat	ional Devel	opmer	t Skills	Enhancer	nent				
Enterprise	e Developm	ent Sk	ills Enh	ancement					

#### 2. Project-level trainings:

Title of CBFM-	Name of	Title of Training	Date		r of CBFM rs Particip	Total Budget	
CARP Project	CBFM- PO	Conducted	Conducted	Male	Female	Total	Used
1.							
2.	200						

FOR INFORMATION AND CONSIDERATION.

cc: The Assistant Secretary for Policy, Planning and Foreign Assisted and Special Projects, and FMB Director, in concurrent capacity

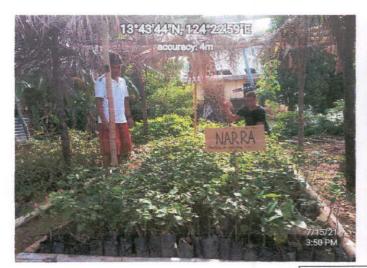
#### PHOTO DOCUMENTATION OF DENR REGION V

#### Genitligan Baras Upland Farmers Association, Inc.(GBUFAI)

### GBUFAI AGROFORESTRY ENRICHMENT PLANTING CUM HANDICRAFT MAKING PROJECT

Brgy. Genitligan, Baras, Catanduanes

#### **SEEDLING PRODUCTION**





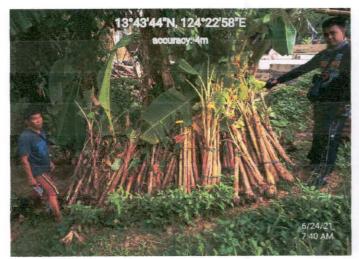
#### Narra





**Jackfruit** 

#### PROCUREMENT OF AGRI





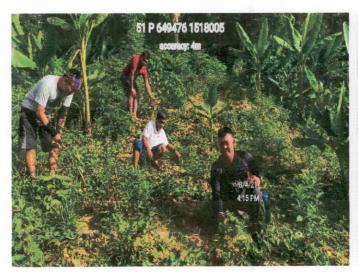
Banana

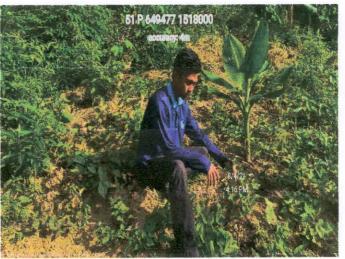
#### **AGRI CROPS**





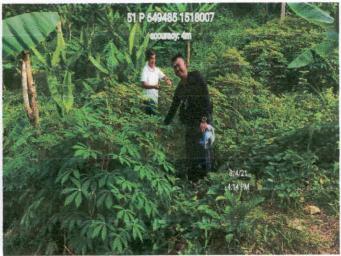
Coconut





Camote





Cassava

#### **AGRI CROPS**





Upo

Kalabasa



Sigarilyas

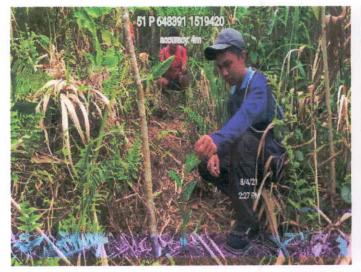
#### PLANTATION ESTABLISHMENT

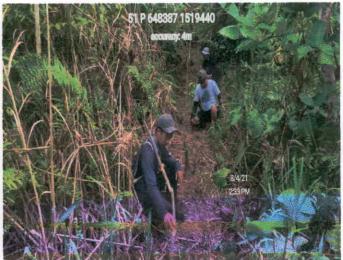




Narra

### PLANTATION ESTABLISHMENT





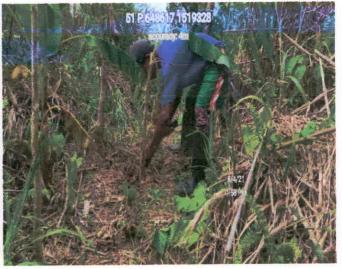
Jackfruit





Coconut





Banana

#### Maliliit na Magsasaka sa Magallanes, Inc.

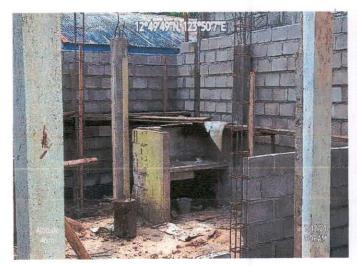
## MALILIIT NA MAGSASAKA SA MAGALLANES, INC. HANDICRAFT MAKING PROJECT

Brgy. Incarizan, Magallanes, Sorsogon

Construction of Working Area (Multipurpose Hall)

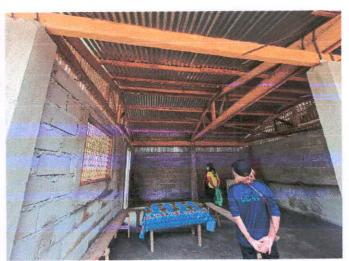












Ar	m	0	R
1	5) J	C/	

Project Title:	)
Location:	
PO beneficiary:	
Year of Implementation:	
No. of Project Beneficiary:	

# CBFM-CARP Project (Fund 158) Accomplishment Report As of \_\_\_\_\_

	Activities	Target	Accomplishment	Remarks
1. 2.				
	1 2 3. etc			
3.	Agricrops		1	<b>V</b> .
	Species, quantity, and area		ii .	
	1 2 3. etc			
4.	Livelihood Activities (Type and production capacity)  1	-		** ** ** ** ** ** ** ** ** ** ** ** **
	2 3. etc	,		
5.	List of other activities undertaken (e.g.)  1.		,	*
	2			



Republic of the Philippines

#### DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Sto. Niño Extension, Region 8, Tacloban City 6500 Tel. Nos. (053) 832-0825 Telfax No. 832-0281/832-0655

**MEMORANDUM** 

**FOR** 

THE ASSISTANT SECRETARY FOR POLICY, PLANNING &

FOREIGN ASSISTED AND SPECIAL PROJECTS, ANANDRAL RESOURCES RECORDS MANAGEMENT DIVISION

DIRECTOR, IN CONCURRENT CAPACITY

Forest Management Bureau

DENR Visayas Avenue, Diliman, Quezon City

NOV 0 8 2021

**FROM** 

THE REGIONAL EXECUTIVE DIRECTOR

DENR-Regional Office VIII, Tacloban City

SUBJECT

SUBMISSION OF CBFM-CARP ACCOMPLISHMENT

**REPORT AS OF OCTOBER 25, 2021** 

DATE

October 25, 2021

Respectfully submitting herewith, the accomplishment report of the Community-Based Forest Management-Comprehensive Agrarian Reform Program (CBFM-CARP) projects as of October 25, 2021.

ACTIVITY	ACCOMPLISHMENT/SUMMARY
1. Agroforestry and Livelihood	The region was awarded with seven (7) CBFM-CARP with agroforestry
Projects	and livelihood projects for CY 2021.
	As of now, all the seven (7) CBFM-POs have produced/procured a total
	of 90,227 seedlings (14,193 forest tree seedlings, 66,419 fruit tree
	seedlings, 9,515 rattan seedlings & 100 bamboo). Out of 166 hectares
	target for area development only 84.745 hectares planted with forest &
	fruit trees and rattan was accomplished.
2. Hiring of Monitoring and	The office hired six (6) MEOs per CY 2021 WFP and now assigned to
Evaluation Officer	each province of the region. They conducted monitoring and evaluation
	of CBFM-CARP projects implemented particularly CY 2017 to 2020 and
210: 01:: 20::	CARP projects being implemented this 2021.
3. Hiring of Assisting Professional/	Gathering of data is still on-going. Inception report was already
Conduct of Impact Assessment 4. Conduct of Socio-Economic and	submitted
and the second s	Final completion reports:
Environmental Baselining (SEEB)	PO- Brgy. Tagalag Fisherfolks and Farmers Association (BTFFA)      Determine the March 10, 2021
	Date conducted: March 18-19, 2021 Total Respondents: 63
	Male: 47 Female: 16
	2. PO- Mamanwa Tribe Association (MTA)
	Date conducted: April 6-7, 2021
	Total Respondents: 15
	Male: 13 Female: 2
	(Deceased- 1 & 7 respondents are in Mindanao)
	3. PO- Bulaknong Kapunungan nga Nag-uuma sa Kakahuyan
	(BUKANA)
	Dated conducted: April 12-13, 2021
	Total Respondents: 17
	Male: 7 Female: 10
	4. PO- Libertad Farmers and Forest Developer's Association
	(LIFFODA)
	Date conducted: May 18-19, 2021
	Total Respondents: 39
	Male: 22 Female: 17
	S 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3

5. PO- Basak Farmers association (BFA) Date conducted: May 18-19, 2021 Total Respondents: 33 Male: 32 Female: 1 6. PO- Caranas, Hinicaan, Calapi Forest Planters Association, Inc. (CHCFPAI) Date conducted: April 29-30, 2021 & May 13-14, 2021 Total Respondents: 57 Male: 25 Female: 32 7. PO- Casandig Upland Farmers Association (CUFA) (formerly Casandig Farmers Multi-Purpose Cooperative Date conducted: April 27-28, 2021 & May 11-12, 2021 Total Respondents: 48 Male: 26 Female: 22 The Office has accomplished two (2) trainings, the first training was Organizational Development divided into two sessions. The first session was Online Learning Event Skills Enhancement on Coaching and Mentoring of CBFM POs during the Pandemic towards Sustained Organization Growth and Forest Management The second session was the Online Learning Event on Continuing Organizational Strengthening: Coping and Rising from the Pandemic. First Session: Date conducted: August 10-12, 2021 Total Participants: 39 DENR personnel: Male: 18 Female: 21 Second Session: Date conducted: August 16-18, 2021 Total Participants: 33 CBFM PO: Male: 22 Female: 11 The second training was conducted at the PENR Offices. Of the six (6) PENROs only 3 conducted the said activity. PENRO Southern Leyte Title: Retooling of Rules and Basic Policies of CBFM Implementation and Skills Enhancement on Nursery Management Practices (Constitution and By-Laws, DAO 2004-29 Salient Features and Update on CBFMA, Harvesting within CBFM, CBFM/Forest Protection) Date conducted: October 12-13, 2021 Participants: 23 DENR Personnel: Male = 9 Female = 6 Total = 15CBFM PO: Male = 5 Female = 3Total = 8 PENRO Leyte Title: Retooling of ENR Rule and Policies of CBFM including Enterprise Development and Skills Enhancement (Organic Agriculture and Agroforestry) Date conducted: October 6-7, 2021 Participants: 30 DENR Personnel: Male = 10 Female = 8 Total = 18Total = 12Female = 7 CBFM PO: Male = 5 PENRO Biliran Title: Retooling of CBFM Implementors on the Concepts & Strategies in CBFM Program Date conducted: October 14-15, 2021 Participants: 25 DENR Personnel: Male = 7 Female = 3Total = 10Total = 5CBFM PO: Male = 3 Female = 2Out of the seven (7) projects awarded with CARP, all of them had 6. Project - Level Trainings already conducted training on capacity building. 1. Bulaknong Kapunungan nga Nag-amuma sa Kakahuyan (BUKANA) Training on Cacao Plant Care Management & Vegetable Production Date conducted: August 5, 2021 Participants: Male - 13, Female - 12 Total - 25

Budget: PhP 10,000.00

Libertad Farmers and Forest Developers Asso. (LIFFODA) Training on Processed Food Products and Organic Chip Processing Date conducted: Sept.9-10, 2021 Participants: Male - 3, Female - 30 Total - 33

Budget: PhP 10,000.00

3. Basak Farmers Asso. (BFA)

Training on Processed Food Products and Organic Chip Processing Date conducted: Sept. 1, 2021

Participants: Male - 5, Female - 26 Total - 31

Budget: PhP 10,000.00

4. Brgy. Tagalag Fisherfolks and Farmers Asso.(BTFFA) Training on Food Processing of Banana, Karlang, Cassava Chips and Pineapple Jam Making

Date conducted: Sept. 10, 2021

Participants: Male -3, Female -15 Total -18

Budget: PhP 10,000.00

5. Casandig Upland Farmers Asso. (CFA) Training on Vermi-compost Fertilizer Date conducted: Sept. 29, 2021

Participants: Male - 14, Female -20 Total - 34

Budget: PhP 10,000.00

6. Caranas, Hinicaan, Calapi Forest Planters Asso. (CHCFPA)

Training on Vermi-compost Fertilizer Date conducted: Sept. 30, 2021

Participants: Male - 17, Female -10 Total - 27

Budget: PhP 10,000.00

7. Mamanwa Tribe Association (MTA)

Training on Area Dev't Approaches and Topics on Agroforestry

Date conducted: October 14-15, 2021

Participants: Male - 13 Female - 16 Total - 29

Budget: PhP 10,000.00

Rest assured that continuous conduct of project monitoring and provision of technical assistance to the CBFM-PO beneficiaries for the successful implementation of the awarded projects and completion of all targets for CY 2021 will be undertaken.

For information and record.

TIRSO P. PARIAN, JR., CESO IV FOR THE REGIONAL EXECUTIVE DIRECTOR

TURO N. SALAZAR, DM., CESOIV STANT REGIONAL DIRECTO MANAGEMENT SERVICES

#### 1. CBFM-CARP: AGROFORESTRY AND LIVELIHOOD PROJECTS

Project Title: Fruit-tree Based Agroforestry with Vegetable Production
 Name of PO: Bulaknong Kapunungan Nga Nag-amuma sa Kakahuyan (BUKANA)
 Project Location: Brgy. Bulak, Matag-ob, Leyte

Project Activities	Target	Accomp	lishment	Remarks
		Physical	Percentage	
<ol> <li>Seedling Production</li> <li>Forest Trees</li> <li>▶ Ipil-ipil</li> </ol>	1,100	1,100	100	The seedlings were produced by PO members
2. Seedling Procurement a. Fruit Trees ➤ Grafted Lanzones ➤ Grafted Rambutan ➤ Marcotted Lemonsito	673 1,032 1,226	673 1,032 1,226	100 100 100	Grafted seedlings were procured from Davao
Plantation     Establishment/ Area     Development	12	9	75	Plantation established: ➤ Rambutan – 6 ha. ➤ Lanzones – 3 has.
<ul><li>5. Plantation Maintenance</li><li>Weeding/cultivation</li><li>Fertilizer</li></ul>				
<ol><li>Procurement of Organic fertilizers</li></ol>	60	30	50	Procured 30 bags organic fertilizer
<ol> <li>Livelihood Component</li> <li>Cash crops planted</li> </ol>	-5,000 Pineapple suckers, -2 cans (250gms)	-Procured 5,000 pineapple	100	Planted 5,000 pineapple suckers
	tomato seeds -2 cans (250 gms)	suckers, 2 cans tomato	100	within the fruit tree plantation.
	eggplant seeds -2 cans (250 gms)	seeds, 2 cans	100	Vegetables seeds were already sown
	squash seeds	eggplant seeds & 2 can squash seeds.	100	and planted to the installed plastic mulch.
<ul> <li>Procurement of materials for vegetable production</li> </ul>	-10 kls tie wire -10 kls Nylon Cord #108 -10 pcs bamboo poles -4 kls CWN -3 rolls Plastic mulch	-Procured 10 kls. tie wire, 10 kls. Nylon cord # 108, 10 pcs bamboo poles, 4 kls. CWN & 3 rolls plastic mulch	100	

Prepared by:

CATALINA B. NUNEZ
Chief, PFM Section

. 1 . /

Noted by:

MARISSA N. SOLITE

OIC Chief, Conservation & Dev't. Division

#### ORGANIZATIONAL DEVELOPMENT SKILLS TRAINING

#### 1. Regional-level trainings:

				Number of	Particip				TOTAL
Title of Training	Date	D	<b>ENR Perso</b>	onnel		CBFM-P	0	Total	BUDGET
Conducted	Conducted	Male	Female	Subtotal	Male	Female	Subtotal		USED
I. Organizational D	evelopment	Skills	Enhancer	nent					
1. Online Learning	August 10-	18	21	39				39	P200,000
Event on Coaching	12, 2021								
and Mentoring of									
CBFM POs during									
the Pandemic									
towards Sustained									
Organization									
Growth and Forest									
Management									
2. Online Learning	August 16-				22	11	33	33	
Event on Continuing	18, 2021								
Organizational									
Strengthening:									
Coping and Rising									
from Pandemic				<u> </u>					
II. Trainings conduct	ted at PENRO	Os*	,						
1. PENRO SO. LEYTE									
Retooling of Rules									
and Basic Policies of	the state of the state of	9	6	15	5	3	8	23	34,750
CBFM	2021								
Implementation and								1	
Skills Enhancement									
on Nursery									
management									
Practices									
(Constitution and									
By-Laws, DAO 2004-		1							1
29 Salient Features									
and Update on CBFMA, Harvesting									
within CBFM,									
CBFM/Forest		1							
Protection)									
2. PENRO LEYTE	Oct. 6-7,	10	8	18	5	7	12	30	47,250
Retooling of ENR	2021								
Rules and Policies	1								
of CBFM including									1
Enterprise		1							
Development and									
Skills									
Enhancement									
(Organic						-			
Agriculture and									
Agroforestry)					1	1			
- 11									

3. PENRO BILIRAN Retooling of CBFM Implementors on the concepts and strategies in CBFM Programs	2021	7	3	10	3	2	5	25	18,750

\*Due to the increasing number of Covid 19 cases in the region especially with the presence of variants of concern, the training for Organizational Development Skills Enhancement Training for the CBFM Coordinator, staffs, assigned Monitoring and Evaluation Officer (MEO), and selected CBFM POs were conducted by the concerned field instead of the regional office to minimize travel and mass gathering so as to prevent spread of virus. With that, the fund for the said activities was downloaded to the PENR Offices. A staff from the Regional Office attended the trainings for monitoring.

#### IV. PROJECT- LEVEL TRAININGS:

Title of CBFM- CARP Project	Name of CBFM-PO	Title of Trainings	Date Conducted		o. of CBFM bers Partic		Total Budget
	Condu			Male	Female	Total	Used (PhP
1. Fruit-tree Based Agroforestry with Vegetable Production	Bulaknong Kapunungan nga Nag- amuma sa Kakahuyan (BUKANA)	Training on Cacao Plant Care Mgt. & Vegetable Production	August 5, 2021	13	12	25	10,000
2. Forest and Fruit-Tree Based Agroforestry Tilapia Culture Project	Libertad Farmers and Forest Developers Association (LIFFODA)	Training on Processed Food Products and Organic Chips Processing	Sept 9-10, 2021	3	30	33	10,000
3. Fruit-Tree Based Agroforestry Tilapia Culture Project	Basak Farmers Association (BFA)	Training on Processed Food Products and Organic Chips Processing	Sept. 1, 2021	5	26	31	10,000
4. Indigenous- Based Agroforestry	Brgy. Tagalag Fisherfolks and Farmers Asso. (BTFFA	Training on Food Processing on Banana, Karlang Cassava Chips, and Pineapple Jam Making	Sept. 10, 2021	3	15	18	10,000
5. Premium species-Based Agroforestry	Casandig Upland Farmers Asso. (CFA)	Training on Vermi- compost Fertilizer	Sept. 29, 2021	14	20	34	10,000
6. Fruit-tree Based	Caranas, Hinicaan,	Training on Vermi-	Sept. 30, 2021	17	10	27	10,000

Agroforestry with Bamboo Production	Calapi Forest Planters Association, Inc.	compost Fertilizer					
7. Rattan and Fruit Tree Based Agroforestry Project	Mamanwa Tribe Association (MTA)	Training on Area Development Approaches and Topics on Agroforestry	Oct. 14-15, 2021	13	16	29	10,000