



Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region

# **FY 2023**

# **BUDGET PROPOSALS**

(MIMAROPA AGENCY REGIONAL OFFICES and  
STATE UNIVERSITIES AND COLLEGES)

**CY 2022, 1<sup>st</sup> Quarter (78<sup>th</sup>) RDC Full Council Virtual Meeting**  
March 04, 2022 – 9:00 a.m.  
Calapan City, Oriental Mindoro

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## SUMMARY OF FY 2023 PROPOSED BUDGETS PER SECTOR & AGENCY

### Development Administration Sector

Agency	Tier 1 PAPs		Tier 2 PAPs		Total PAPs	
	Number	Amount (Php '000)	Number	Amount (Php '000)	Number	Amount (Php '000)
DILG MIMAROPA	21	79,639.40	9	106,843.00	30	186,482.40
DOLE MIMAROPA	8	50,187.00	5	58,726.00	13	108,913.00
NAPOLCOM MIMAROPA	5	24,828.00	1	1,300.00	6	26,128.00
NEDA MIMAROPA	7	5,370.00	3	113,350.00	10	118,720.00
NICA MIMAROPA	5	1,440.00	0	0	5	1,440.00
PDEA MIMAROPA	20	25,549.16	5	35,040.00	25	60,589.16
PNP MIMAROPA	9	380,125.49	32	717,857.50	41	1,097,982.99
PSA MIMAROPA	16	39,986.20	0	0	16	39,986.20
2ID-PA	12	6,060.00	5	44,500.00	17	50,560.00
WESCOM	25	34,805.19	36	1,560,095.00	61	1,594,900.19
<b>Total</b>	<b>128</b>	<b>647,990.44</b>	<b>96</b>	<b>2,637,711.50</b>	<b>224</b>	<b>3,285,701.94</b>

### Economic Development Sector

Agency	Tier 1 PAPs		Tier 2 PAPs		Total PAPs	
	Number	Amount (Php '000)	Number	Amount (Php '000)	Number	Amount (Php '000)
BFAR MIMAROPA	6	90,862.00	23	803,125.00	29	893,987.00
CDA MIMAROPA	4	7,799.00	4	61,900.00	8	69,699.00
DA MIMAROPA	11	2,842,910.00	11	2,862,257.00	22	5,705,167.00
DAR MIMAROPA	4	203,566.00	0	-	4	203,566.00
DENR MIMAROPA	5	357,751.00	4	1,422,043.00	9	1,779,794.00
DOST MIMAROPA	4	127,102.56	21	99,373.01	25	226,475.57
DOT MIMAROPA	5	19,621.00	2	16,019.54	7	35,640.54
DTI MIMAROPA	11	88,281.00	1	9,000.00	12	97,281.00
EMB MIMAROPA	3	91,071.17	4	125,660.00	7	216,731.17
FDA MIMAROPA	4	3,092.85	1	20,000.00	5	23,092.85
MGB MIMAROPA	4	28,104.33	0	-	4	28,104.33
NIA MIMAROPA	2	222,006.00	6	2,199,528.00	162	2,421,534.00
PCA IV	4	30,650.00	0	-	4	30,650.00
PCSD	10	104,422.00	5	241,875.00	15	346,297.00
<b>Total</b>	<b>77</b>	<b>4,217,238.91</b>	<b>82</b>	<b>7,860,780.55</b>	<b>313</b>	<b>12,078,019.46</b>

Infrastructure Development Sector

Agency	Tier 1 PAPs		Tier 2 PAPs		Total PAPs	
	Number	Amount (Php '000)	Number	Amount (Php '000)	Number	Amount (Php '000)
DICT	9	67,704.23	0	0	9	67,704.23
DOTr	5	1,971,984.00	7	207,000.00	12	2,178,984.00
DPWH	25	63,797,710.76	12	45,746,221.00	37	109,543,931.76
LTFRB	5	57,168.00	0	0	5	57,168.00
LTO	6	2,705.00	3	86,200.00	9	88,905.00
MARINA	0	0	1	65,608.55	1	65,608.55
NEA	1	167,726.00	0	0	1	167,726.00
NPC	7	809,784.24	0	0	7	809,784.24
NTC	3	32,611.00	0	0	3	32,611.00
<b>Total</b>	<b>61</b>	<b>66,907,393.23</b>	<b>23</b>	<b>46,105,029.55</b>	<b>84</b>	<b>113,012,422.78</b>

Social Development Sector

Agency	Tier 1 PAPs		Tier 2 PAPs		Total PAPs	
	Number	Amount (Php '000)	Number	Amount (Php '000)	Number	Amount (Php '000)
DEPED MIMAROPA	12	1,967,689.00	4	1,705,706.00	16	3,673,395.00
DHSUD MIMAROPA	6	84,732.37	6	2,628,800.00	12	2,713,532.37
DOH MIMAROPA	58	3,021,189.16	3	453,445.61	61	3,474,634.77
DSWD MIMAROPA	16	7,704,154.61	7	210,299.08	23	7,914,453.69
NCIP MIMAROPA	10	43,213.13	10	47,398.00	20	90,611.13
NNC MIMAROPA	12	3,883.27	1	3,000.00	13	6,883.27
POPCOM MIMAROPA	6	13,216.69	6	55,847.03	12	69,063.72
TESDA MIMAROPA	60	737,379.69	13	45,437.60	73	782,817.29
CHED MIMAROPA	2	21,291.00	1	75,000.00	3	96,291.00
MINSU	4	201,729.00	19	516,000.00	23	717,729.00
MSC	6	17,100.00	15	484,576.50	21	501,676.50
OMSC	14	429,783.00	24	417,414.00	38	847,197.00
PSU	4	51,000.00	8	241,000.00	12	292,000.00
RSU	2	40,000.00	17	1,815,000.00	19	1,855,000.00
WPU	7	372,822.00	9	460,000.00	16	832,822.00
<b>Total</b>	<b>219</b>	<b>14,709,182.92</b>	<b>143</b>	<b>9,158,923.82</b>	<b>362</b>	<b>23,868,106.74</b>

Total FY 2023 Proposed Budgets:

**Php 86.48 billion (Tier 1) + Php 65.92 billion (Tier 2) = Php 152.40 billion**

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET PROPOSAL  
OF THE DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
(DILG) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, projects, and activities (PPAs) of DILG MIMAROPA for FY 2023, which were presented during the Development Administration Committee (DAC) meeting last February 22, had a total amount of **Php 186.48 million**;

WHEREAS, upon review by the DAC, the proposed PPAs of DILG MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PPAs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PPAs of DILG MIMAROPA to the DILG Central Office for inclusion in the FY 2023 agency budget of DILG;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the DILG MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of the Interior and Local Government for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Projects/Activities  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DILG MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Seal of Good Local Governance	Regionwide	25,375.00
2. Civil Society Organization - People's Participation Partnership Program (CSO-PPPP)	Regionwide	400.00
3. Orientation of Newly Elected Officials (NEO)	Regionwide	2,000.00
4. Strengthened LGU Database for Evidence Based-Planning: Support to Community Based Monitoring System (CBMS) per RA 11315	Regionwide	200.00
5. Bantay Korapsyon	Regionwide	937.00
6. Support to Local Governance Program (SLGP)	Regionwide	4,575.00
7. Strengthening Peace and Order Council (POC)	Regionwide	410.00
8. Philippine Anti-Drug Strategy (PADS)	Regionwide	2,519.00
9. Communicating for Perpetual and End for Extreme Violence and Forming Alliance Towards Positive Peace and Enriched Communities (C4PEACE)	Regionwide	4,444.00
10. Enhanced Comprehensive Local Integration Program (ECLIP)	Regionwide	2,330.00
11. Institutionalizing Gender Responsive Local Governance	Regionwide	450.00
12. Monitoring and Evaluation Assistance to LGUs (MEALGU)	Regionwide	27,160.00
13. Lupong Tagapamayapa and Incentive Awards (LTIA)	Regionwide	427.00
14. Strengthening the Capacities of Barangay Based Institution and other Mechanism	Regionwide	300.00
15. Enhancing LGU Capacity on Disaster Risk Reduction and Climate Change Adaptation (DRR-CCA)	Regionwide	1,000.00
16. Mainstreaming DRR and CCA in Local Development Planning	Regionwide	1,000.00
17. Improve LGUs Competitiveness and Ease of Doing Business	Regionwide	1,412.40
18. Local Governance Resource Center (LGRRC) Strengthening Activities	Regionwide	1,000.00
19. ISO 9001:2015 Quality Management System (QMS) Implementation	Regionwide	1,500.00
20. Program on Rewards and Incentives for Service Excellence (PRAISE)	Regionwide	200.00

21. Capacity Development for Human Resource (Technical and Internal Personnel) based on the Individual Development Plan (IDP)	Regionwide	2,000.00
<b>Total</b>		<b>79,639.40</b>



**List of Programs/Activities/Projects**  
**Endorsed for Inclusion in the FY 2023 Agency Budget**  
**DILG MIMAROPA**

**Tier 2**

Rank	Program, Activity, and Project	Location	Cost (Php ‘000)
	<b>MIMAROPA</b>		
1	Completion of the Construction of a Local Government Operations Center for DILG Occidental Mindoro (Provincial Office) Phase II	Regionwide	10,000.00
2	DILG Romblon- Construction of Covered Storage Room	Regionwide	600.00
3	Establishment of DILG Regional Office in the MIMAROPA Regional Government Center	Regionwide	59,500.00
4	Procurement of Motor Vehicle for the Provincial/City Offices	Regionwide	24,000.00
5	Procurement of speed boat	Regionwide	7,500.00
6	Procurement of Furniture and Fixture, machinery and equipment for the newly completed Provincial Office Building	Regionwide	2,543.00
7	Procurement of other machinery and equipment for the existing offices	Regionwide	1,000.00
8	Procurement of Generator Set	Regionwide	1,100.00
9	Utilities for the newly completed building	Regionwide	600.00
	<b>Total</b>		<b>106,843.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

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VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET PROPOSAL  
OF THE DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) MIMAROPA**

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, projects, and activities (PPAs) of DOLE MIMAROPA for FY 2023, which were presented during the Development Administration Committee (DAC) meeting last February 22, had a total amount of **Php 108.91 million**;

WHEREAS, upon review by the DAC, the proposed PPAs of DOLE MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PPAs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PPAs of DOLE MIMAROPA to the DOLE Central Office for inclusion in the FY 2023 agency budget of DOLE;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the DOLE MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Labor and Employment for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Projects/Activities**  
**Endorsed for Inclusion in the FY 2023 Agency Budget**  
**DOLE MIMAROPA**

**Tier 1**

Program, Activity, and Project	Location	Cost (Php ‘000)
<b>MIMAROPA</b>		
1. Special Program for Employment of Students (SPES)	Regionwide	15,032.00
2. Public Employment Service	Regionwide	580.00
3. Job Fair	Regionwide	292.00
4. Workers Organizations Development programs (WODP)	Regionwide	930.00
5. Labor Laws Compliance System (LLCS)	Regionwide	8,480.00
6. Case Management	Regionwide	420.00
7. DOLE Integrated Livelihood Program	Regionwide	20,840.00
8. Child Labor Prevention and Elimination Program (CLPEP)	Regionwide	3,613.00
<b>Total</b>		<b>50,187.00</b>

**List of Programs/Activities/Projects**  
**Endorsed for Inclusion in the FY 2023 Agency Budget**  
**DOLE MIMAROPA**

**Tier 2**

Rank	Program, Activity, and Project	Location	Cost (Php ‘000)
1	Personnel Services	Regionwide	6,198.00
2	Capital Outlay for Motor Vehicle	Regionwide	1,400.00
3	Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers (TUPAD) Program	Regionwide	16,128.00
4	DOLE Integrated Livelihood Program	Regionwide	10,000.00
5	Government Internship Program (GIP)	Regionwide	25,000.00
	<b>Total</b>		<b>58,726.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

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VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET PROPOSAL OF  
THE NATIONAL POLICE COMMISSION (NAPOLCOM) MIMAROPA**

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, projects, and activities (PPAs) of NAPOLCOM MIMAROPA for FY 2023, which were presented during the Development Administration Committee (DAC) meeting last February 22, had a total amount of **Php 26.12 million**;

WHEREAS, upon review by the DAC, the proposed PPAs of NAPOLCOM MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PPAs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PPAs of NAPOLCOM MIMAROPA to the NAPOLCOM Central Office for inclusion in the FY 2023 agency budget of NAPOLCOM;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the NAPOLCOM MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the National Police Commission for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Projects/Activities**  
**Endorsed for Inclusion in the FY 2023 Agency Budget**  
**NAPOLCOM MIMAROPA**

**Tier 1**

Program, Activity, and Project	Location	Cost (Php ‘000)
<b>MIMAROPA</b>		
1. Police Supervision Sub-Program	Regionwide	985.00
2. Police Disciplinary Sub-Program	Regionwide	234.00
3. Police Welfare and Benefits Administration Sub-Program	Regionwide	20,000.00
4. Crime Prevention and Coordination Program	Regionwide	109.00
5. General Administration Service	Regionwide	3,500.00
<b>Total</b>		<b>24,828.00</b>

List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
NAPOLCOM MIMAROPA

Tier 2

Rank	Program, Activity, and Project	Location	Cost ( Php '000)
	MIMAROPA		
1	Purchase of Motor Vehicle	Regionwide	1,300.00
	Total		1,300.00

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

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VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET PROPOSAL OF  
THE NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY  
(NEDA) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, projects, and activities (PPAs) of NEDA MIMAROPA for FY 2023, which were presented during the Development Administration Committee (DAC) meeting last February 22, had a total amount of **Php 118.72 million**;

WHEREAS, upon review by the DAC, the proposed PPAs of NEDA MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PPAs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PPAs of NEDA MIMAROPA to the NEDA Central Office for inclusion in the FY 2023 agency budget of NEDA;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the NEDA MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the National Economic and Development Authority for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson



**List of Programs/Projects/Activities**  
**Endorsed for Inclusion in the FY 2023 Agency Budget**  
**NEDA MIMAROPA**

**Tier 1**

Program, Activity, and Project	Location	Cost (Php ‘000)
<b>MIMAROPA</b>		
1. Replacement of one motor vehicle	Regionwide	2,500.00
2. Replacement of ICT equipment	Regionwide	1,500.00
3. Refurbishment and replacement of office furniture and fixtures	Regionwide	350.00
4. Additional representation expenses for RDC committee meetings	Regionwide	500.00
5. Provision of Capacity and Capability Building Program on Project Development, Policy Formulation	Regionwide	250.00
6. Provision of insurance for property, plant, and equipment	Regionwide	200.00
7. Repair and Maintenance of Motor Vehicle	Regionwide	70.00
<b>Total</b>		<b>5,370.00</b>

**List of Programs/Activities/Projects**  
**Endorsed for Inclusion in the FY 2023 Agency Budget**  
**NEDA MIMAROPA**

**Tier 2**

Rank	Program, Activity, and Project	Location	Cost (Php ‘000)
	<b>MIMAROPA</b>		
2	Formulation of MIMAROPA RDIP 2023-2028	Regionwide	750.00
1	Construction of NEDA MIMAROPA Office Building	Regionwide	112,000.00
1	Provision and installation of diesel generator set at the NEDA MIMAROPA Office	Regionwide	600.00
	<b>Total</b>		<b>113,350.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

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RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET PROPOSAL  
OF NATIONAL INTELLIGENCE COORDINATING AGENCY (NICA) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, projects, and activities (PPAs) of 2ID-PA and WESCOM for FY 2023, which were presented during the Development Administration Committee (DAC) meeting last February 22, had a total amount of **Php 1.440 million**;

WHEREAS, upon review by the DAC, the proposed PPAs of NICA MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PPAs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PPAs of NICA MIMAROPA to the NICA Central Office for inclusion in the FY 2023 agency budget of NICA;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the NICA;

RESOLVED FURTHER, that a copy of this resolution be provided to the National Intelligence Coordinating Agency for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Projects/Activities  
Endorsed for Inclusion in the FY 2023 Agency Budget  
NICA MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (000)</b>
<b>MIMAROPA</b>		
1. Information Operation	Regionwide	240.00
2. Community Awareness Campaign	Regionwide	360.00
3. Case Operations	Regionwide	600.00
4. Situation Awareness and Knowledge Management (SAKM) Cluster	Regionwide	120.00
5. Conduct of community organizing works	Regionwide	120.00
<b>Total</b>		<b>1,440.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET PROPOSAL  
OF PHILIPPINE DRUG ENFORCEMENT AGENCY (PDEA) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, projects, and activities (PPAs) of 2ID-PA and WESCOM for FY 2023, which were presented during the Development Administration Committee (DAC) meeting last February 22, had a total amount of **Php 60.589 million**;

WHEREAS, upon review by the DAC, the proposed PPAs of PDEA MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PPAs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PPAs of PDEA MIMAROPA to the PDEA Central Office for inclusion in the FY 2023 agency budget of PDEA;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the PDEA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Philippine Drug Enforcement Agency for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Projects/Activities  
Endorsed for Inclusion in the FY 2023 Agency Budget  
PDEA MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (000)</b>
<b>MIMAROPA</b>		
1. Conduct of High Impact Operation	Regionwide	2,328.75
2. Operations against High Value Targets (HVTs)	Regionwide	6,792.19
3. Regulatory and Compliance Inspection/ Investigation all Licensed Establishment	Regionwide	593.75
4. Deployment of DEOs for Inspection of private sea vessels/ ROROs	Regionwide	215.63
5. Intelligence and Counter Intelligence Operation	Regionwide	3,162.43
6. Administrative Common Use	Regionwide	709.83
7. Financial Investigation	Regionwide	862.50
8. Preventive Education and Community	Regionwide	3,239.04
9. Repair and Maintenance of Service Vehicles	Regionwide	3,045.04
10. Traveling Expenses	Regionwide	2,352.00
11. Physical Inspection & Compliance	Regionwide	480.00
12. Operation Augmentation	Regionwide	548.00
13. Preventive Drug Education	Regionwide	96.00
14. Intel workshop	Regionwide	40.00
15. GAD Program	Regionwide	40.00
16. Advance Training Program	Regionwide	100.00
17. Morale & Welfare Prog.	Regionwide	60.00
18. Human Resource Devl.	Regionwide	100.00
19. Barangay Drug Clearing Operation	Regionwide	548.00
20. Water Expenses, Electricity, Rental, Telephone /Internet Services, Postal/ Deliveries, Medical, Petroleum/ Lubricant, Vehicle Maintenance, Building, Plumbing, Electrical Laboratory PM and Office equipment	Regionwide	236.00
<b>Total</b>		<b>25,549.16</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
PDEA MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (000)</b>
<b>MIMAROPA</b>			
	1. Acquisition of Customized Vehicles	Regionwide	8,750.00
	2. Acquisition of Security service	Regionwide	540.00
	3. Construction of Provincial Offices	Regionwide	20,000.00
	4. Construction of MP Building	Regionwide	5,000.00
	5. Construction of Guard House	Regionwide	750.00
	<b>Total</b>		<b>35,040.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET PROPOSAL  
OF PHILIPPINE NATIONAL POLICE (PNP) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, projects, and activities (PPAs) of 2ID-PA and WESCOM for FY 2023, which were presented during the Development Administration Committee (DAC) meeting last February 22, had a total amount of **Php 1.097 billion**;

WHEREAS, upon review by the DAC, the proposed PPAs of PNP MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PPAs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PPAs of PNP MIMAROPA to the PNP Central Office for inclusion in the FY 2023 agency budget of PNP;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the PNP;

RESOLVED FURTHER, that a copy of this resolution be provided to the Philippine National Police for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson



**List of Programs/Projects/Activities  
Endorsed for Inclusion in the FY 2023 Agency Budget  
PNP MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (000)</b>
<b>MIMAROPA</b>		
1. Personnel and Records Management	Regionwide	2,785.68
2. Human Resources Development	Regionwide	15,999.39
3. Plans Services	Regionwide	1,107.07
4. Health Services	Regionwide	2,716.78
5. Operations Services	Regionwide	141,834.68
6. Logistical Services	Regionwide	173,055.23
7. Intelligence Services	Regionwide	13,239.56
8. Police Community Relations Services	Regionwide	9,301.24
9. Investigation Services	Regionwide	20,085.86
<b>Total</b>		<b>380,125.49</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
PNP MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (000)</b>
<b>MIMAROPA</b>			
	1. Construction of Agutaya MPS, Palawan	Palawan	7,362.00
	2. Construction of Magsaysay MPS, Palawan	Palawan	7,362.00
	3. Construction of Aborlan MPS, Palawan	Palawan	7,362.00
	4. Construction of Buenavista MPS, Marinduque	Marinduque	7,362.00
	5. Construction of Dumarán MPS, Palawan	Palawan	7,362.00
	6. Construction of El Nido MPS, Palawan	Palawan	7,362.00
	7. Construction of San Vicente MPS, Palawan	Palawan	7,362.00
	8. Construction of Romblon MPS, Romblon	Romblon	7,362.00
	9. Construction of RHQ Annex Building	Oriental Mindoro	44,000.00
	10. Construction of RHQ Grandstand	Oriental Mindoro	16,500.00
	11. Construction of Multi-Purpose Center	Oriental Mindoro	67,650.00
	12. Construction of RHQ Warehouse	Oriental Mindoro	25,015.00
	13. Construction of RHSD Building	Oriental Mindoro	12,397.00
	14. Construction of RMFB Headquarters	Oriental Mindoro	77,000.00
	15. Construction of PMFC Building, Dapawan, Odiongan, Romblon	Romblon	49,619.00
	16. Construction of PMFC Building, Bongabong, Oriental Mindoro	Oriental Mindoro	49,619.00
	17. Construction of PMFC Building, Pinamalayan, Oriental Mindoro	Oriental Mindoro	49,619.00
	18. Construction of PMFC Building, Mamburao Occidental Mindoro	Occidental Mindoro	49,619.00

	19. Construction of PMFC Building, Abra, Occidental Mindoro	Occidental Mindoro	49,619.00
	20. Construction of PCLO, Bansud, Oriental Mindoro	Oriental Mindoro	13,464.00
	21. Construction of RSTU Admin Building	Oriental Mindoro	11,671.00
	22. Installation of PRO MIMAROPA Camp Network	Regionwide	13,995.00
	23. Installation of Security Monitoring System	Regionwide	17,244.00
	24. Software Procurement	Regionwide	2,520.90
	25. Procurement of 1 unit High Speed Tactical Watercraft for Regional Moblie Force Batallion	Oriental Mindoro	13,201.10
	26. Procurement of 1 unit High Speed Tactical Watercraft for Oriental Mindoro Police Provincial Office	Oriental Mindoro	13,201.10
	27. Procurement of 1 unit High Speed Tactical Watercraft for Occidental Mindoro Police Provincial Office	Occidental Mindoro	13,201.10
	28. Procurement of 1 unit High Speed Tactical Watercraft for Marinduque Police Provincial Office	Marinduque	13,201.10
	29. Procurement of 1 unit High Speed Tactical Watercraft for Romblon Police Provincial Office	Romblon	13,201.10
	30. Procurement of 1 unit High Speed Tactical Watercraft for Palawan Police Provincial Office	Palawan	13,201.10
	31. Procurement of 1 unit High Speed Tactical Watercraft for Puerto Princesa City Police Office	Palawan	13,201.10
	32. Installation of Satellite Internet	Regionwide	17,001.90
	<b>Total</b>		<b>717,857.50</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET PROPOSAL  
OF THE PHILIPPINE STATISTICS AUTHORITY (PSA) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, projects, and activities (PPAs) of PSA MIMAROPA for FY 2023, which were presented during the Development Administration Committee (DAC) meeting last February 22, had a total amount of **Php 39.99 million**;

WHEREAS, upon review by the DAC, the proposed PPAs of PSA MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the DAC recommended RDC endorsement of the proposed PPAs of PSA MIMAROPA to the PSA Central Office for inclusion in the FY 2023 agency budget of PSA;

NOW , THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the PSA MIMAROPA;

RESOLVED FURTHER, that a copy of th is resolution be provided to the Philippine Statistics Authority for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Projects/Activities**  
**Endorsed for Inclusion in the FY 2023 Agency Budget**  
**PSA MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Conduct of Censuses and Survey for Agricultural & Fisheries, Industry & Sectoral Services	Regionwide	9,742.72
2. Conduct of Statistical Forum	Regionwide	397.45
3. Conduct of Statistical Capacity Building	Regionwide	1,640.67
4. Conduct of National Statistics Month Activities	Regionwide	709.20
5. Regional Statistics Committee (RSC) Activities	Regionwide	454.23
6. Printing of Statistical Publications	Regionwide	476.94
7. Civil Registration and Vital Statistics Forum for Stakeholders	Regionwide	405.84
8. Information Dissemination Campaign	Regionwide	455.14
9. Regional Seminar of Solemnizing Officers	Regionwide	119.00
10. Mobile Registration for Indigenous Peoples (IPs)	Regionwide	226.20
11. Brgy. Sec., BHW at Sitio Leaders Kaagapay sa Pagtatalang Sibil	Regionwide	430.69
12. Documentation of Tribal Marriages under A0 #3	Regionwide	127.60
13. Conduct of Civil Registration Month Activities	Regionwide	646.52
14. Processing & Archiving of Civil Registry Documents	Regionwide	290.00
15. General Administration and Support	Regionwide	21,969.00
16. Gender and Development (5% GAA)	Regionwide	1,895.00
<b>Total</b>		<b>39,986.20</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET PROPOSAL  
OF 2<sup>nd</sup> INFANTRY DIVISION-PHILIPPINE ARMY (2ID-PA) AND WESTERN  
COMMAND (WESCOM)

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, projects, and activities (PPAs) of 2ID-PA and WESCOM for FY 2023, which were presented during the Development Administration Committee (DAC) meeting last February 22, had a total amount of **Php 1.645 billion**;

WHEREAS, upon review by the DAC, the proposed PPAs of 2ID-PA and WESCOM were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PPAs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PPAs of 2ID-PA and WESCOM to the AFP Central Office for inclusion in the FY 2023 agency budget of AFP;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the 2ID-PA and WESCOM;

RESOLVED FURTHER, that a copy of this resolution be provided to the Armed Forces of the Philippines for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Projects/Activities**  
**Endorsed for Inclusion in the FY 2023 Agency Budget**  
**2ID-PA and WESCOM**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>2ID-PA</b>		
1. Regional Youth Leadership Summit	MIMARO	200.00
2. Provincial Youth Leadership Summit	Occidental Mindoro, Oriental Mindoro, and Romblon	600.00
3. Tribal Chieftains Summit	MIMARO	400.00
4. Serbisyo Caravan	MIMARO	500.00
5. Consultation and Information Drive	MIMARO	400.00
6. Support to Security Operations	MIMARO	300.00
7. Former Rebel Negotiations	MIMARO	360.00
8. Loud Speaker Operation	MIMARO	300.00
9. Support to CSP Mobilization	MIMARO	500.00
10. Support to White Area Operations	MIMARO	500.00
11. ECLIP Operationalization	MIMARO	500.00
12. Support to Localized Peace Engagement	MIMARO	1,500.00
<b>Sub-total</b>		<b>6,060.00</b>
<b>WESCOM</b>		
1. Training Expenses	Palawan	686.25
2. Office Supplies Expenses	Palawan	2,242.51
3. Medical, Dental and Laboratory Supplies Expenses	Palawan	424.88
4. Fuel, Oil and Lubricants Expenses	Palawan	8,932.38
5. Other Supplies and Materials Expenses	Palawan	8,960.69
6. Telephone Mobile	Palawan	616.20
7. Other General Services	Palawan	1,157.80
8. R & M Other Structures	Palawan	2,268.64
9. R & M Office Equipment	Palawan	320.50
10. R & M Information & Communication Technology Equipment	Palawan	744.37

11. R & M Communication Equipment	Palawan	450.00
12. R&M Disaster Response and Rescue Equipment	Palawan	150.70
13. R & M Other Machinery & Equipment	Palawan	70.00
14. R & M Motor Vehicle	Palawan	1,192.39
15. Semi-Expendable Machinery & Equipment - Office Equipment	Palawan	59.60
16. Semi Exp. Machinery & Equipment - Other Machinery & Equipment	Palawan	90.40
17. R & M Other Property, Plant & Equipment	Palawan	97.90
18. Taxes, Duties and Licenses	Palawan	77.32
19. Fidelity Bond Premiums	Palawan	97.07
20. Insurance Expenses	Palawan	794.66
21. Printing and Publication Expenses	Palawan	71.00
22. Representation Expenses	Palawan	4,946.93
23. Rents - Motor Vehicles	Palawan	45.00
24. Rents - Equipment	Palawan	300.00
25. Website Maintenance	Palawan	8.00
<b>Sub-total</b>		<b>34,805.19</b>
<b>TOTAL</b>		<b>40,865.19</b>



**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
2ID-PA and WESCOM**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>2ID-PA</b>			
	1. Integrated Maritime Watch Center in Lubang, Occidental Mindoro	Occidental Mindoro	15,000.00
	2. Integrated Maritime Watch Center in San Jose, Occidental Mindoro	Occidental Mindoro	15,000.00
	3. Sablayan Emergency Highway Run (Gen. Emilio Aguinaldo)	Occidental Mindoro	5,000.00
	4. Sablayan-Bansud Tunnel	Occidental Mindoro	1,500.00
	5. Talipanan Multi-Purpose Training/Rehab Facility	Oriental Mindoro	8,000.00
	<b>Sub-total</b>		<b>44,500.00</b>
<b>WESCOM</b>			
	1. Construction of Runway	Palawan	702,000.00
	2. Construction of Ramp	Palawan	116,000.00
	3. Construction of Power house with two (2) 500kva Genset	Palawan	16,875.00
	4. Construction of Multi-Purpose Hangar (Closed Type) with connecting ramp, drainage and taxiway	Palawan	40,000.00
	5. Site Development of Motor of Motor Vehicle Squadron	Palawan	8,100.00
	6. Construction of Naval Operating Forces West Building at Naval Station Apolinario Jalandoni (NSAJ)	Palawan	60,000.00
	7. Construction of Administrative Building at Kalayaan Group of Island (KIG)	Palawan	5,000.00
	8. Construction of Hangar, Military Ramp and Taxiway at Naval Station Apolinario Jalandoni (NSAJ)	Palawan	50,000.00
	9. Construction of Administrative Building	Palawan	5,000.00

	at Oyster Bay Detachment (NDOB)		
	10. Construction of Perimeter Fence at Naval Station Carlito Cunanan (NSCC)	Palawan	6,000.00
	11. Construction of HQs 3MBde Firing range with Close Quarter Battle (CQB) Kill House	Palawan	5,000.00
	12. Construction of Warehouse with Office	Palawan	3,000.00
	13. Construction of 355th Air Engineering Wing (AEW) Advanced Command Post with electric and water utilities	Palawan	9,450.00
	14. Construction of 2-Storey Civil Relations Group (6th CRG) Admin Building with electric and water utilities	Palawan	30,315.00
	15. Construction of 2-Storey Civil Engineering Squadron (CES) Building with electric and water utilities	Palawan	22,680.00
	16. Construction of 2-Storey Security Forces Building with 6-Units Post/Guard House and electric and water utilities	Palawan	9,180.00
	17. Construction of 2-Storey Enlisted Personnel (EP) Barracks	Palawan	32,000.00
	18. Construction of Bachelors Officers' Quarters	Palawan	5,000.00
	19. Construction of Base Operations Building with electric and water utilities	Palawan	35,000.00
	20. Construction of Command and Control Building with 120ft Antenna Tower	Palawan	18,705.00
	21. Construction of Fire and Rescue Building with electric and water utilities	Palawan	5,250.00
	22. Construction of Fuel Storage	Palawan	3,500.00

	23. Construction of Supply Warehouse	Palawan	13,230.00
	24. Construction of 3-Storey Naval Reserve Center (NRC)-West Admin Building	Palawan	25,000.00
	25. Construction of Headquarters Naval Intelligence Service Group (NISG) West Building and Barracks	Palawan	25,000.00
	26. Construction of Naval Air Operating Squadron (NAOS) West Detachment and Administrative Building at Naval Station Apolinario Jalandoon (NSAJ)	Palawan	20,000.00
	27. Construction of Naval Supply Depot Palawan (NSDP) Admin Building with Multipurpose Hall	Palawan	5,000.00
	28. Road Concreting of Marine Base Rodolfo Punsalang (HQs 3MBde & NSDP) with Drainage System and Road Side Pathwalk	Palawan	40,000.00
	29. Improvement of Power Line with Generator House	Palawan	4,000.00
	30. Construction of 2-Storey Admin Bldg with Electric and Water Utilities	Palawan	31,500.00
	31. Construction of Fence and Six (6) guard posts	Palawan	112,590.00
	32. Renovation of Naval Operating Forces West Building	Palawan	7,000.00
	33. Construction of Civil Military Operation Unit (CMOU) West Administrative Building with Barracks and Garage	Palawan	25,000.00
	34. Construction of Administrative Building with Barracks, Generator House with Generator and Elevated Tank at Naval Station Narciso Del Rosario (NSNDR)	Palawan	25,000.00

	35. Construction of 2-Storey 3rd Naval Construction Engineering Brigade (3NCEB) Headquarters Building at Naval Station Carlito Cunanan (NSCC)	Palawan	30,720.00
	36. Construction of 1-Storey Barracks at Kalayaan Group of Island (KIG)	Palawan	8,000.00
	<b>Sub-total</b>		<b>1,560,095.00</b>
	<b>TOTAL</b>		<b>1,604,595.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE BUREAU OF FISHERIES AND AQUATIC RESOURCES  
(BFAR) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of BFAR MIMAROPA for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **Php 894 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of BFAR MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of BFAR MIMAROPA to the BFAR Central Office for inclusion in the FY 2023 agency budget of BFAR;

NOW , THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the BFAR MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Bureau of Fisheries and Aquatic Resources for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
BFAR MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Development of organizational policies, plans and procedure	Regionwide	3,256.00
2. Legal and Advisory Services	Regionwide	2,063.00
3. Fisheries Development Program	Regionwide	34,409.00
4. Fisheries Regulatory and Law Enforcement Program	Regionwide	22,597.00
5. Fisheries Extension Program	Regionwide	28,507.00
6. Fisheries Policy Program	Regionwide	30.00
<b>Total</b>		<b>90,862.00</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
BFAR MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	Completion and Furnishings for Regional Field Office Building-Phase 2	Calapan City	35,000.00
2	Establishment of Multi-species brackish water hatchery (milkfish, shrimp, & crab) – Phase 2	Oriental Mindoro	35,000.00
3	Rehabilitation and Maintenance of Production and Technology Stations	Oriental Mindoro	13,300.00
4	Establishment of Regional Integrated Fisheries Laboratory Building	Oriental Mindoro	30,000.00
5	Replacement of MCS Patrol boat engines and additional outboard engines	Oriental Mindoro	7,500.00
6	SAAD-Phase 2	Palawan	10,000.00
		Romblon	24,000.00
7	Seaweeds Upscaling Program	Palawan	120,000.00
8	Provision of Tuna Fishing Vessel (20 units/ 5 tonner per unit)	Occidental Mindoro	12,500.00
9	Construction of Fish Landing Site	Marinduque	12,000.00
10	Coral Reef Rehabilitation Project	Palawan	5,000.00
11	Sustainable Fisheries Management Program	Oriental Mindoro	85,500.00
12	Expansion of Fisheries Inspection and Quarantine Services	Oriental Mindoro	5,500.00
13	Procurement and Distribution of Sugpo/vannamae fry for brackish water pond culture	Occidental Mindoro	12,000.00
14	Construction/Lease of Provincial Tilapia Hatchery with brood stock and supplies	Occidental Mindoro	1,100.00
15	Provision of fishing gears, paraphernalia, gill net for tuna fishers	Occidental Mindoro	2,000.00
16	Installation of fish aggregating device in municipal fisheries	Occidental Mindoro	1,000.00
17	Fabrication of fiber glass bancas	Occidental Mindoro	1,225.00
18	Provision of mechanical seaweed harvesters and seaweed planting table with tire line straw inserter	Occidental Mindoro	2,100.00
19	Construction of Four Fish Ports	Occidental Mindoro	80,000.00

20	Extension and Development of Fish Landing	Occidental Mindoro	40,000.00
21	Establishment/ Rehabilitation of Mangrove Plantation	Occidental Mindoro	260,000.00
22	Purchase of 60 units of motorboats/ fishing boats (fiber glass)	Marinduque	6,000.00
23	Provision of Fish Cages	Occidental Mindoro	2,400.00
	<b>Total</b>		<b>803,125.00</b>



Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE COOPERATIVE DEVELOPMENT AUTHORITY  
(CDA) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of CDA MIMAROPA for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **Php 69.70 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of CDA MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of CDA MIMAROPA to the CDA Central Office for inclusion in the FY 2023 agency budget of CDA;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the CDA MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Cooperative Development Authority for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
CDA MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Cooperative Development Program	Regionwide	4,484.00
2. Cooperative Regulatory Program	Regionwide	1,152.00
3. Support to Operations	Regionwide	1,179.00
4. General Administration and Support (GAS)	Regionwide	984.00
<b>Total</b>		<b>7,799.00</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
CDA MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	Construction of CDA MIMAROPA Regional Office	Oriental Mindoro	40,000.00
2	Construction of CDA Provincial Office	Occidental Mindoro	20,000.00
3	Provision of Service Vehicle to CDA MIMAROPA Office	Oriental Mindoro	1,500.00
4	Provision of Service Vehicle to CDA Provincial Office	Marinduque, Occidental Mindoro, Oriental Mindoro, Palawan	400.00
	<b>Total</b>		<b>61,900.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET PROPOSAL  
OF THE DEPARTMENT OF AGRICULTURE (DA) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of DA MIMAROPA for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **Php 5.71 billion**;

WHEREAS, upon review by the EDC, the proposed PAPs of DA MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of DA MIMAROPA to the DA Central Office for inclusion in the FY 2023 agency budget of DA;

NOW , THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the DA MIMAROPA;

RESOLVED FURTHER, that a copy of th is resolution be provided to Department of Agriculture for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DA MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>1. National Rice Program</b>		
a. Production Support Services	Regionwide	1,296,920.00
b. Extension Support, Education and Training Services	Regionwide	104,940.00
c. Research and Development	Regionwide	0.00
d. Agricultural Machinery, Equipment and Facilities Support Services	Regionwide	40,080.00
e. Irrigation Network Services	Regionwide	37,370.00
<b>2. National Corn Program</b>		
a. Production Support Services	Regionwide	3,750.00
b. Extension Support, Education and Training Services	Regionwide	2,500.00
c. Agricultural Machinery, Equipment and Facilities Support Services	Regionwide	41,050.00
d. Irrigation Network Services	Regionwide	3,500.00
<b>3. National High Value Crops Program</b>		
a. Production Support Services	Regionwide	81,438.00
b. Extension Support, Education and Training Services	Regionwide	13,472.00
c. Agricultural Machinery, Equipment and Facilities Support Services	Regionwide	73,730.00
d. Irrigation Network Services	Regionwide	7,250.00
<b>4. National Livestock Program</b>		
a. Production Support Services	Regionwide	3,850.00
b. Extension Support, Education and Training Services	Regionwide	10,000.00
c. Agricultural Machinery, Equipment and Facilities Support Services	Regionwide	12,000.00
<b>5. National Organic Program</b>		
a. Production Support Services	Regionwide	4,497.00
b. Extension Support, Education and Training Services	Regionwide	5,260.00
c. Agricultural Machinery, Equipment and Facilities Support Services	Regionwide	900.00
d. Irrigation Network Services	Regionwide	2,374.00

<b>6. National Halal Program</b>		
a. Extension Support, Education and Training Services	Regionwide	3,145.00
<b>7. Farm-to-Market-Roads (FMRs)</b>	Regionwide	983,450.00
<b>8. General Administration and Support Services</b>		
a. Office Rental	Regionwide	405.00
b. Relocation Fee for Employees	Regionwide	12,500.00
<b>9. Research and Development</b>		
a. Upgrading of Research Facility (Construction of DA-PRES Gate and Peremeter Fence) at Puerto Princesa City	Palawan	6,345.00
<b>10. Special Area for Agricultural Development (SAAD) Program</b>	Occidental Mindoro	76,268.00
<b>11. Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project</b>	Regionwide	19,061.00
<b>Total</b>		<b>2,842,910.00</b>

**List of Programs/Activities/Projects**  
**Endorsed for Inclusion in the FY 2023 Agency Budget**  
**DA MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>1</b>	<b>National Rice Program</b>		
	a. Production Support Services	Regionwide	819,800.00
	b. Extension Support, Education and Training Services	Regionwide	62,834.00
	c. Research and Development	Regionwide	11,200.00
	d. Agricultural Machinery, Equipment and Facilities Support Services	Regionwide	285,460.00
	e. Irrigation Network Services	Regionwide	32,320.00
<b>2</b>	<b>General Administration and Support Services</b>		
	a. Acquisition of Service Vehicle	Regionwide	25,000.00
	b. Construction of Regional Office Building	Oriental Mindoro	50,000.00
	c. Construction of Warehouse and Employees Dormitory	Oriental Mindoro	30,000.00
	d. Lot Acquisition for warehouse and employees dormitory	Oriental Mindoro	20,000.00
<b>3</b>	<b>Farm-to-Market-Roads (FMRs)</b>	Regionwide	776,120.00
<b>4</b>	<b>National Corn Program</b>		
	a. Production Support Services	Regionwide	50,520.00
	b. Extension Support, Education and Training Services	Regionwide	6,525.00
	c. Agricultural Machinery, Equipment and Facilities Support Services	Regionwide	98,800.00
	d. Irrigation Network Services	Regionwide	39,400.00
<b>5</b>	<b>National Livestock Program</b>		
	a. Production Support Services	Regionwide	67,480.00
	b. Extension Support, Education and Training Services	Regionwide	1,740.00
<b>6</b>	<b>Regional Integrated Laboratory</b>		
	a. Provision of New Laboratory Equipment for Upgrading and Strengthening of the Biosecurity of Regional Animal Disease Diagnostic Laboratory	Regionwide	15,302.00
	b. Establishment of Chemical and Hazardous Waste Storage of Feed Chemical Analysis Laboratory of MIMAROPA	Regionwide	1,500.00
<b>7</b>	<b>Special Area for Agricultural Development (SAAD) Program</b>	Occ. Mindoro, Palawan, & Romblon	353,871.00
<b>8</b>	<b>Research and Development</b>		

	a. Green Technology and Green Agriculture for a Sustainable Agri-tourism at RIARC Victoria	Oriental Mindoro	70,000.00
<b>9</b>	<b>National Organic Program</b>		
	a. Production Support Services	Regionwide	9,476.00
	b. Extension Support, Education and Training Services	Regionwide	3,417.00
	c. Agricultural Machinery, Equipment and Facilities Support Services	Regionwide	1,290.00
	d. Irrigation Network Services	Regionwide	960.00
<b>10</b>	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks)	Occ. Mindoro, Or. Mindoro, & Palawan	18,082.00
<b>11</b>	<b>National Halal Program</b>		
	a. Extension Support, Education and Training Services	Regionwide	10,800.00
	<b>Total</b>		<b>2,862,257.00</b>



Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE DEPARTMENT OF AGRARIAN REFORM  
(DAR) MIMAROPA**

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of DAR MIMAROPA for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **Php 203.57 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of DAR MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of DAR MIMAROPA to the DAR Central Office for inclusion in the FY 2023 agency budget of DAR;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the DAR MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to Department of Agrarian Reform for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DAR MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>1. Land Tenure Services/ Land Tenure Security Program</b>		
a. Land Acquisition and Distribution	Regionwide	4,365.00
b. Non-Land Transfer Activities	Regionwide	36.00
c. Post-Land Distribution	Regionwide	841.00
d. Supervision and management of systems and procedures relative to tenurial security program	Regionwide	578.00
<b>2. Agrarian Legal Assistance/ Agrarian Justice Delivery Program</b>		
a. Supervision and Management for effective delivery of legal services and adjudication of agrarian reform cases	Regionwide	923.00
b. Adjudication of Agrarian Reform Cases (AARC)	Regionwide	3,320.00
c. Resolution of Agrarian Law Implementation Cases	Regionwide	1,330.00
d. Provision of Agrarian Legal Assistance (ALA)	Regionwide	6,691.00
<b>3. Agrarian Reform Beneficiaries Development and Sustainability Program</b>		
a. Supervision and management for effective delivery of support services supervision	Regionwide	2,680.00
b. Social Infrastructure Building (SIB)	Regionwide	2,530.00
c. Enterprise Development and Economic Support (EDES)	Regionwide	10,000.00
d. Climate Resilient Farm Productivity Support	Regionwide	11,880.00
<b>4. Special Project</b>		
a. Project SPLIT	Regionwide	158,392.00
<b>Total</b>		<b>203,566.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE DEPARTMENT OF ENVIRONMENT AND NATURAL  
RESOURCES (DENR) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of DENR MIMAROPA for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **Php 1.78 billion**;

WHEREAS, upon review by the EDC, the proposed PAPs of DENR MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of DENR MIMAROPA to the DENR Central Office for inclusion in the FY 2023 agency budget of DENR;

NOW , THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the DENR MIMAROPA;

RESOLVED FURTHER, that a copy of th is resolution be provided to the Department of Environment and Natural Resources for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DENR MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>1. General Administration and Support</b>	<b>Regionwide</b>	<b>63,314.00</b>
<b>2. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects</b>	<b>Regionwide</b>	<b>8,917.00</b>
<b>3. Natural Resources Enforcement and Regulatory Program</b>	<b>Regionwide</b>	<b>57,720.00</b>
<b>4. Natural Resources Conservation and Development Program</b>	<b>Regionwide</b>	<b>224,468.00</b>
a. Protected Areas, Caves and Wetlands Development and Management Sub-Program	Regionwide	78,722.00
b. Wildlife Resources Conservation Sub-Program	Regionwide	17,274.00
c. Coastal and Marine Ecosystems Rehabilitation Sub-Program	Regionwide	20,531.00
d. Land Management Sub-Program	Regionwide	21,568.00
e. Forest Development, Rehabilitation, Maintenance and Protection (ENGP)	Regionwide	59,776.00
f. Soil Conservation and Watershed Management including River Basin Management and Development	Regionwide	26,597.00
<b>5. Environment and Natural Resources Resiliency Program</b>	<b>Occidental Mindoro and Romblon</b>	<b>3,332.00</b>
<b>Total</b>		<b>357,751.00</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DENR MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>1</b>	<b>Natural Resources Enforcement and Regulatory Program</b>	<b>Regionwide</b>	<b>231,214.00</b>
<b>2</b>	<b>Natural Resources Conservation and Development Program</b>	<b>Regionwide</b>	<b>175,319.00</b>
	a. Protected Areas, Caves and Wetlands Development and Management Sub-Program	Regionwide	40,422.00
	b. Wildlife Resources Conservation Sub-Program	Regionwide	2,732.00
	c. Coastal and Marine Ecosystems Rehabilitation Sub-Program	Regionwide	4,540.00
	d. Land Management Sub-Program	Regionwide	126,882.00
	e. Forest Development, Rehabilitation, Maintenance and Protection (ENGP)	Marinduque and Occidental Mindoro	705.00
	f. Soil Conservation and Watershed Management including River Basin Management and Development	Marinduque	38.00
<b>3</b>	<b>Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects</b>	<b>Regionwide</b>	<b>4,772.00</b>
<b>4</b>	<b>General Administration and Support</b>	<b>Regionwide</b>	<b>1,010,738.00</b>
	<b>Total</b>		<b>1,422,043.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE DEPARTMENT OF SCIENCE AND TECHNOLOGY  
(DOST) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of DOST MIMAROPA for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **Php 226.48 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of DOST MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of DOST MIMAROPA to the DOST Central Office for inclusion in the FY 2023 agency budget of DOST;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the DOST MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Science and Technology for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DOST MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Small Enterprise Technology Upgrading Program	Regionwide	63,062.50
Reinforcing STI Ecosystem (Local Grants-in-Aid)		
2. Assistance to R&D	Regionwide	16,500.00
3. Technology-based Enterprise Development	Regionwide	7,722.39
4. Community Empowerment through Science and Technology	Regionwide	18,865.28
5. Science, Technology, and Innovation Promotion	Regionwide	20,952.39
<b>Total</b>		<b>127,102.56</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DOST MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	Construction of a new Regional Standards and Testing Laboratory (RSTL) building in Palawan (Phase I)	Palawan	15,000.00
2	Establishment of DOST-MIMAROPA Regional Office Building in Calapan City, Oriental Mindoro Promoting Green Technology with Laboratory Facility (Phase I)	Calapan City, Oriental Mindoro	2,000.00
3	Establishment of Occidental Mindoro Provincial Science and Technology Center (Phase 1)	Occidental Mindoro	9,000.00
4	Acquisition of new vehicles for the DOST-MIMAROPA Provincial Offices	Regionwide	9,150.00
5	Provision of technical and scientific equipment for existing and new physico-chemical laboratories and existing metrology laboratory	Regionwide	13,979.00
6	Provision of new Information and Communication Technology (ICT) Equipment for Region-wide offices in support to the Information Systems Strategic Plan (ISSP)	Regionwide	3,178.00
7	Provision of new furniture and fixture for regional and provincial offices	Regionwide	6,981.01
8	Construction of 2-meter high perimeter fence for PSTC Romblon; and Construction of garage/service-area for PSTC Marinduque, PSTC Oriental Mindoro and PSTC-Romblon	Oriental Mindoro, Marinduque, and Romblon	2,500.00
9	Improvement of 1,200 sq.m. lot of Oriental Mindoro Provincial Science and Technology Center through construction of perimeter fence and back-filling of aggregates	Oriental Mindoro	1,500.00
10	Construction of 2-meter high security fence of PSTC- Palawan	Palawan	1,500.00
11	Provision of new office equipment for regional and provincial offices	Regionwide	3,135.00
12	Building Improvements and Construction of Water Reservoir for the Regional S&T Laboratory (particularly the Metrology Laboratory) in Irawan, Puerto Princesa City, Palawan	Palawan	1,350.00



13	Establishment of Oriental Mindoro Provincial Science and Technology Center Promoting Green Technology with Laboratory Facility (Phase II)	Oriental Mindoro	8,500.00
14	Construction of Marinduque Provincial Science and Technology Center Food and Water Testing Laboratory	Marinduque	5,000.00
15	Building Improvements and Construction of Water Reservoir for PSTC-Marinduque; and construction of 500L-capacity Elevated Water Reservoir in PSTC Marinduque	Marinduque	1,100.00
16	Expansion of the RSTL and metrology building	Puerto Princesa City	3,100.00
17	Building Improvement to modify into hybrid Technology Business Incubator (TBI)/Common Service Facility (CSF) processing facility	Odiongan, Romblon	2,000.00
18	Building Improvement to modify into hybrid TBI/CSF processing facility	Puerto Princesa City	7,000.00
19	Building Repair and Repainting of PSTC-Marinduque	Marinduque	300.00
20	Replacement of Roofing and Ceiling for PSTC-Romblon Office	Romblon	1,100.00
21	PSTC-Palawan Building Retrofitting/Repair	Palawan	2,000.00
<b>Total</b>			<b>99,373.01</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE DEPARTMENT OF TOURISM (DOT) MIMAROPA**

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of DOT MIMAROPA for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **Php 35.64 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of DOT MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of DOT MIMAROPA to the DOT Central Office for inclusion in the FY 2023 agency budget of DOT;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the DOT MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Tourism for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DOT MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>Tourism Policy Formulation and Planning</b>		
1. Tourism Statistics Training	Regionwide	560.00
2. Technical Assistance in the preparation of Local Tourism Development Plan and Tourism Code	Regionwide	1,179.00
3. Convergence Meetings	Regionwide	371.00
<b>Industry Training</b>		
4. Skills Training	Regionwide	1,095.00
<b>Standards Development and Enforcement</b>		
5. Inspection and Monitoring of tourism enterprises	Regionwide	2,034.00
6. Recognition for DOT Accredited tourism enterprises and frontliners	Regionwide	800.00
7. Incentive Program for DOT Accredited tourism enterprises	Regionwide	200.00
<b>Market and Product Development</b>		
8. Marketing and Promotions	Regionwide	6,582.00
9. Dive Safari Circuit Launching	Regionwide	2,000.00
10. Farm Tourism	Regionwide	1,000.00
11. Halal Tourism	Palawan	500.00
12. Tourism Peace Village	Romblon	1,000.00
13. Eco-tourism/ nature-based product validation	Regionwide	1,500.00
<b>Special Project</b>		
14. Sustainable Tourism Development Project/ Resiliency Program	Palawan	800.00
<b>Total</b>		<b>19,621.00</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DOT MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
	<b>General Administration and Support Services</b>		
1	Office Rental, utilities, and semi-expandables	Regional Office	7,626.40
2	Equipment, furniture, and fixture	Regional Office	8,393.14
	<b>Total</b>		<b>16,019.54</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE DEPARTMENT OF TRADE AND INDUSTRY  
(DTI) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of DTI MIMAROPA for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **Php 97.28 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of DTI MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of DTI MIMAROPA to the DTI Central Office for inclusion in the FY 2023 agency budget of DTI;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the DTI MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Trade and Industry for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DTI MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (000)</b>
<b>Exports and Investments Increased</b>		
1. Participation to International and National Trade Fair	Regionwide	6,000.00
<b>Industry Development</b>		
2. Crafting of Localized Roadmap per Industry	Regionwide	3,500.00
<b>MSME Development</b>		
3. MSME Development	Regionwide	15,000.00
4. Technical Support Services to LGUs (Transition Development Plan)	Regionwide	2,500.00
<b>Locally Funded Projects</b>		
5. Negosyo Center Operations	Regionwide	36,500.00
6. OTOP Next Gen	Regionwide	7,500.00
7. Shared Service Facility	Regionwide	8,835.00
8. Livelihood Seeding Program- Negosyo Serbisyo sa Barangay	Regionwide	4,651.00
<b>Consumer-related PAPs</b>		
9. Consumer Protection Program	Regionwide	494.00
10. Consumer Protection Accreditation and Issuance	Regionwide	569.00
11. Consumer Education and Advocacy Movement	Regionwide	2,732.00
<b>Total</b>		<b>88,281.00</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DTI MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (000)</b>
	<b>MIMAROPA</b>		
1	Provision of Service Vehicle	Regional Office	9,000.00
	<b>Total</b>		<b>9,000.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
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RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE ENVIRONMENTAL MANAGEMENT BUREAU  
(EMB) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of EMB MIMAROPA for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **Php 216.73 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of EMB MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of EMB MIMAROPA to the EMB Central Office for inclusion in the FY 2023 agency budget of EMB;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the EMB MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to Environmental Management Bureau for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson



**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
EMB MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>MIMAROPA</b>		
<b>1. General Administration and Support</b>	<b>Regionwide</b>	<b>15,080.23</b>
<b>2. Support to Operation</b>	<b>Regionwide</b>	<b>9,061.94</b>
a. Planning and Policy Formulation, Management Information System, and Secretariat Services to Climate Change	Regionwide	5,333.34
b. Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	Regionwide	3,728.60
<b>3. Operations</b>	<b>Regionwide</b>	<b>66,929.00</b>
a. Environmental Assessment and Protection Program	Regionwide	15,883.00
b. Environmental Regulations and Pollution Control		51,046.00
<b>Total</b>		<b>91,071.17</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
EMB MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
	<b>MIMAROPA</b>		
<b>1</b>	<b>Operations</b>	<b>Regionwide</b>	<b>74,300.00</b>
	a. Environmental Assessment and Protection Program	Regionwide	5,700.00
	b. Environmental Regulations and Pollution Control	Regionwide	68,600.00
<b>2</b>	<b>General Administration and Support</b>	<b>Regionwide</b>	<b>45,700.00</b>
<b>3</b>	<b>Support to Operation</b>	<b>Regionwide</b>	<b>5,660.00</b>
	a. Planning and Policy Formulation, Management Information System, and Secretariat Services to Climate Change	Regionwide	5,660.00
	<b>Total</b>		<b>125,660.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

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RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE FOOD AND DRUG ADMINISTRATION (FDA) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of FDA MIMAROPA for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **Php23.09 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of FDA MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of FDA MIMAROPA to the FDA Central Office for inclusion in the FY 2023 agency budget of FDA;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the FDA MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Food and Drug Administration for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
FDA MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>MIMAROPA</b>		
<b>General Administration and Support Services</b>		
1. Inspection of establishments continuous compliance to regulatory policies (PMS)	Regionwide	558.00
2. Administrative Support Services	Regionwide	2,454.85
<b>Advocacy Activities</b>		
3. LGU Visits	Regionwide	30.00
4. Advocacy Activity for MSMEs within Palawan	Regionwide	50.00
<b>Total</b>		<b>3,092.85</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
FDA MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
	<b>MIMAROPA</b>		
1	Construction of Regional Field Office	Calapan, Oriental Mindoro	20,000.00
	<b>Total</b>		<b>20,000.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE MINES AND GEOSCIENCES BUREAU  
(MGB) MIMAROPA**

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of MGB MIMAROPA for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **Php28.10 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of MGB MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of MGB MIMAROPA to the MGB Central Office for inclusion in the FY 2023 agency budget of MGB;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the MGB MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to Mines and Geosciences Bureau for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
MGB MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>MIMAROPA</b>		
1. General Administration and Support Services	Regionwide	5,128.70
<b>Mineral Resources Enforcement and Regulatory Program</b>		
2. Assistance to P/CMRB/LGU/Other Stakeholders	Regionwide	582.00
3. Tenement Monitoring	Oriental Mindoro and Palawan	368.00
4. Safety and Health, Environment and Social (SHES) Development Monitoring	Oriental Mindoro and Palawan	1,533.60
5. Resolution of conflicts/cases	Regionwide	505.40
<b>Mineral Resources and Geosciences Development Program</b>		
6. Geologic Mapping	Palawan	1,512.50
7. Communication Plan for Minerals Development	Regionwide	1,384.90
<b>Geologic Risk Reduction and Resiliency Program</b>		
8. Geohazard Survey Assessment	Regionwide	12,535.18
9. Groundwater Assessment	Regionwide	4,554.05
<b>Total</b>		<b>28,104.33</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET PROPOSAL  
OF THE NATIONAL IRRIGATION ADMINISTRATION (NIA) MIMAROPA**

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of NIA MIMAROPA for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **Php2.42 billion**;

WHEREAS, upon review by the EDC, the proposed PAPs of NIA MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of NIA MIMAROPA to the NIA Central Office for inclusion in the FY 2023 agency budget of NIA;

NOW , THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the NIA MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the National Irrigation Administration for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson



**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
NIA MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>MIMAROPA</b>		
<b>Small Reservoir Irrigation Project (SRIP)</b>		
1. Bagtingon SRIP	Marinduque	200,000.00
2. Ibato Iraan SRIP	Regionwide	22,006.00
<b>Total</b>		<b>222,006.00</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
NIA MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
	<b>MIMAROPA</b>		
<b>1</b>	<b>Restoration of NIS</b>		
	a. Caguray RIS	Occidental Mindoro	20,000.00
	b. Pagbahan RIS	Occidental Mindoro	18,000.00
	c. Malatgao RIS	Palawan	12,600.00
<b>2</b>	<b>Extension of NIS</b>		
	a. Mag-Asawang Tubig RIS	Oriental Mindoro	30,000.00
	b. Bansud RIS	Oriental Mindoro	36,000.00
<b>3</b>	<b>Repair of NIS</b>		
	a. Amnay (Patrick Area)	Occidental Mindoro	25,000.00
	b. Amnay (Rayusan Area)	Occidental Mindoro	30,000.00
	c. Pagbahan RIS	Occidental Mindoro	30,000.00
	d. Amnay (Kamai Area)	Occidental Mindoro	15,000.00
	e. Lumintao RIS	Occidental Mindoro	30,000.00
	f. Caguray RIS	Occidental Mindoro	15,000.00
	g. Mongpong RIS	Occidental Mindoro	20,000.00
	h. Baco-Bucayao RIS	Oriental Mindoro	20,000.00
	i. Bansud RIS	Oriental Mindoro	36,000.00
	j. Mag-Asawang Tubig RIS (Naujan)	Oriental Mindoro	20,000.00
	k. Mag-Asawang Tubig RIS (Victoria)	Oriental Mindoro	20,000.00
	l. Pula RIS (Socorro)	Oriental Mindoro	10,000.00
	m. Pula RIS (Pinamalayan)	Oriental Mindoro	52,000.00
	n. Batang-Batang RIS	Palawan	105,000.00
<b>4</b>	<b>Improvement of Service Road</b>		
	a. Pagbahan RIS	Occidental Mindoro	4,000.00
	b. Caguray RIS	Occidental Mindoro	4,000.00
	c. Lumintao RIS	Occidental Mindoro	3,000.00
	d. Amnay RIS	Occidental Mindoro	5,000.00
	e. Mongpong RIS	Occidental Mindoro	2,000.00
	f. Baco-Bucayao RIS	Oriental Mindoro	20,000.00
	g. Mag-asawang Tubig RIS	Oriental Mindoro	20,000.00
	h. Bansud RIS	Oriental Mindoro	27,500.00
	i. Batang-Batang RIS	Palawan	25,000.00
	j. Malatgao RIS	Palawan	25,000.00
<b>5</b>	<b>CCAW NIS</b>		
	a. Baco-Bucayao RIS	Oriental Mindoro	2,000.00
	b. Mag-asawang Tubig RIS (Naujan)	Oriental Mindoro	50,000.00
	c. Mag-asawang Tubig RIS (Victoria)	Oriental Mindoro	50,000.00
	d. Bansud RIS	Oriental Mindoro	25,000.00
	e. Pula RIS	Oriental Mindoro	31,200.00

	f. Batang-Batang RIS	Palawan	20,000.00
<b>6</b>	<b>Establishment of Groundwater PIP</b>		
	a. Talabaan PIP	Occidental Mindoro	20,000.00
	b. Baito PIP	Romblon	2,000.00
	c. Pagkakaisa PIP	Oriental Mindoro	4,000.00
	d. Casiligan PCIP	Oriental Mindoro	21,000.00
	e. Pula PIP	Oriental Mindoro	4,000.00
	f. Gutad PCIP	Oriental Mindoro	6,000.00
	g. Monteverde PIP	Oriental Mindoro	4,000.00
<b>7</b>	<b>CARP-IC</b>		
	a. Malisbong PIP	Occidental Mindoro	15,000.00
	b. Mamara SIP	Occidental Mindoro	30,000.00
	c. PATASS PIP	Occidental Mindoro	15,000.00
	d. Water Taclican SIS	Oriental Mindoro	5,000.00
	e. Alcate-Villacerveza CIS	Oriental Mindoro	5,000.00
	f. Bonliw PIP	Marinduque	5,000.00
	g. Poctoy PIP	Marinduque	5,000.00
	h. Aturan PIP	Marinduque	5,000.00
	i. Bantad PIP	Marinduque	5,000.00
	j. Buyabod PIP	Marinduque	5,000.00
	k. Daypay PIP	Marinduque	5,000.00
	l. Sayao PIP	Marinduque	5,000.00
	m. Tapuyan PIP	Marinduque	5,000.00
	n. Sumangga PIP	Marinduque	5,000.00
	o. Bangbang PIP	Marinduque	5,000.00
	p. Pangi PIP	Marinduque	5,000.00
	q. Agromarine SPIP	Palawan	10,000.00
	r. Bulalacao CIS	Palawan	5,000.00
	s. Tagbolante CIS	Palawan	5,000.00
	t. Pamalpalen CIS	Palawan	5,000.00
<b>8</b>	<b>SMALL IRRIGATION PROJECT</b>		
	a. Calamansian SIP	Occidental Mindoro	8,000.00
	b. Baluguhan SIP	Occidental Mindoro	40,000.00
	c. Balaguin SIP	Occidental Mindoro	25,000.00
<b>9</b>	<b>EXTENSION OF CIS</b>		
	a. Cambunang CIS	Oriental Mindoro	10,000.00
	b. Malitbog CIS	Oriental Mindoro	6,000.00
	c. Macatoc CIS	Oriental Mindoro	10,000.00
	d. Alcate-Villacerveza CIS	Oriental Mindoro	6,000.00
	e. Sto. Niño - Nag-Iba SIS	Oriental Mindoro	30,000.00
<b>10</b>	<b>Restoration of CIS</b>		
	a. Tagumpay CIS	Oriental Mindoro	10,000.00
	b. Paypalang CIS	Oriental Mindoro	12,500.00
	c. Ibabang Subaan CIS	Oriental Mindoro	10,000.00
	d. Parusan CIS	Oriental Mindoro	8,000.00
	e. Banuyo CIS	Marinduque	5,000.00
	f. Pantayin CIS	Marinduque	5,000.00
	g. Lipa CIS	Marinduque	2,000.00
	h. Poctoy CIS	Marinduque	25,000.00
	i. Busay CIS	Marinduque	10,000.00

	j. Malinao CIS	Marinduque	5,000.00
	k. Malindig- Cabuyo Ext'n	Marinduque	5,000.00
	l. Mabuhay CIS	Marinduque	10,000.00
	m. Marlangga CIS	Marinduque	25,000.00
	n. Pangi PIP	Marinduque	5,000.00
<b>11</b>	<b>Repair of CIS</b>		
	a. Manoot (Amman) CIS	Occidental Mindoro	50,000.00
	b. ARMACA CIS	Occidental Mindoro	50,000.00
	c. Batasan CIS	Occidental Mindoro	30,000.00
	d. Central CIS ( Sta. Fe)	Occidental Mindoro	20,000.00
	e. Alipid-Ibud CIS	Occidental Mindoro	25,000.00
	f. Pitogo CIS	Occidental Mindoro	15,000.00
	g. Yapang CIS	Occidental Mindoro	20,000.00
	h. Mamburao CIS	Occidental Mindoro	25,000.00
	i. Limlim CIS	Occidental Mindoro	15,000.00
	j. Central CIS (Sapang palay)	Occidental Mindoro	10,000.00
	k. SAJOMIA CIS	Occidental Mindoro	5,000.00
	l. Malpalon CIS	Occidental Mindoro	20,000.00
	m. Sto. Niño CIS	Occidental Mindoro	5,000.00
	n. Tanyag CIS	Occidental Mindoro	15,000.00
	o. Aguas CIS	Occidental Mindoro	20,000.00
	p. Peri CIS	Occidental Mindoro	10,000.00
	q. Alatin CIS	Occidental Mindoro	5,000.00
	r. Dayap CIS	Occidental Mindoro	15,000.00
	s. Pinagturilan CIS	Occidental Mindoro	20,000.00
	t. Baribuan CIS	Occidental Mindoro	10,000.00
	u. Monte Claro CIS	Occidental Mindoro	10,000.00
	v. Talatau-tao CIS	Occidental Mindoro	15,000.00
	w. Hiri CIS	Occidental Mindoro	10,000.00
	x. Gutad CIS	Occidental Mindoro	10,000.00
	y. Binacas CIS	Occidental Mindoro	20,000.00
	z. Tilik CIS	Occidental Mindoro	15,000.00
	aa.Vigo CIS	Occidental Mindoro	10,000.00
	bb.Hiri CIS	Occidental Mindoro	15,000.00
	cc. Alamitay	Occidental Mindoro	10,000.00
	dd.Subaan CIS	Occidental Mindoro	22,000.00
	ee.San Miguel CIS	Occidental Mindoro	6,000.00
	ff. Malitbog CIS	Occidental Mindoro	11,600.00
	gg.Upper Banus CIS	Occidental Mindoro	7,000.00
	hh.Lower Banus CIS	Occidental Mindoro	7,878.00
	ii. Sagana CIS	Oriental Mindoro	5,000.00
	jj. Labasan CIS	Oriental Mindoro	10,000.00
	kk. Wasig CIS	Oriental Mindoro	6,000.00
	ll. Papandungin CIS	Oriental Mindoro	10,000.00
	mm. Dike-Apitong CIS	Oriental Mindoro	20,000.00
	nn.Cambunang CIS	Oriental Mindoro	10,000.00
	oo.Matungao CIS	Oriental Mindoro	5,000.00
	pp.Macatoc CIS	Oriental Mindoro	5,000.00
	qq.Palabiga-Manihala CIS	Oriental Mindoro	3,000.00
	rr. Markang Bato SIS	Oriental Mindoro	10,000.00

	ss. Aklejo CIS	Oriental Mindoro	4,750.00
	tt. Banutan CIS	Oriental Mindoro	10,000.00
	uu. Salcedo CIS	Oriental Mindoro	20,000.00
	vv. Tangon CIS	Oriental Mindoro	20,000.00
	ww. Batingan CIS	Oriental Mindoro	11,500.00
	xx. Sto. Niño - Nag-Iba SIS	Oriental Mindoro	4,000.00
	yy. Nasukob CIS	Oriental Mindoro	8,000.00
	zz. Mapang CIS	Oriental Mindoro	2,500.00
	aaa. Bangkatan CIS	Oriental Mindoro	5,000.00
	bbb. Calubayan CIS	Oriental Mindoro	3,000.00
	ccc. Magsaysay CIS	Romblon	5,000.00
	ddd. Gabawan CIS	Romblon	8,000.00
	eee. España CIS	Romblon	4,000.00
	fff. Marigondon CIS	Romblon	4,000.00
	ggg. Danao Sur CIS	Romblon	4,000.00
	hhh. Calawag SIS	Palawan	500.00
	iii. Barutoan CIS	Palawan	8,000.00
	jjj. New Ibajay CIS	Palawan	2,000.00
	kkk. Lucbuan CIS	Palawan	8,000.00
	lll. Labog CIS	Palawan	3,000.00
	mmm. Panitian CIS	Palawan	10,000.00
	nnn. Talog SIS	Palawan	1,000.00
	ooo. Minara CIS	Palawan	500.00
	ppp. Ilian I CIS	Palawan	10,000.00
	qqq. Ilian II CIS	Palawan	8,000.00
	rrr. Indalawan CIS	Palawan	10,000.00
	sss. Impatian CIS	Palawan	25,000.00
	ttt. Maasin CIS	Palawan	1,500.00
	uuu. Mambalot CIS	Palawan	4,000.00
	vvv. Babangon CIS	Palawan	10,000.00
	www. Taysay CIS	Palawan	1,000.00
	xxx. Panibacan CIS	Palawan	3,000.00
	<b>Total</b>		<b>2,199,528.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE PHILIPPINE COCONUT AUTHORITY (PCA)-MIMAROPA**

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of PCA MIMAROPA for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **Php30.65 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of PCA MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of PCA MIMAROPA to the PCA Central Office for inclusion in the FY 2023 agency budget of PCA;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the PCA MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Philippine Coconut Authority for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
PCA MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Sustainable Planting and Replanting of Local Cultivars Project (SPRLCP)	Regionwide	21,337.00
2. Coconut Fertilization Project (CFP)	Regionwide	6,754.00
3. Coconut Seed Farm Development Project (SFDP)	Marinduque and Palawan	639.00
4. Coconut Carabao Development Project (CCDP)	Oriental Mindoro	1,920.00
<b>Total</b>		<b>30,650.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE PALAWAN COUNCIL FOR SUSTAINABLE  
DEVELOPMENT (PCSD)

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of PCSD for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **Php346.30 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of PCSD were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of PCSD to the DENR Central Office for inclusion in the FY 2023 agency budget of DENR;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the PCSD;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Environment and Natural Resources for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson



**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
PCSD**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>General Administration and Support</b>		
1. General Management and Supervision	Palawan	30,223.00
<b>Operations</b>		
2. Advocacy, Communication, and Education	Palawan	6,273.00
3. Environmentally Critical Areas Network (ECAN) Monitoring and Evaluation System	Palawan	6,517.00
4. ECAN Zoning	Palawan	7,347.00
5. Knowledge and Research Management	Palawan	3,010.00
6. Resource Mobilization and Partnership	Palawan	1,864.00
7. Operation of Strategic Environmental Plan (SEP) Clearance System	Palawan	17,368.00
8. Wildlife and Cave Management	Palawan	10,349.00
9. Retirement and Life Insurance Premium	Palawan	4,702.00
10. Wildlife Management Fund	Palawan	16,769.00
<b>Total</b>		<b>104,422.00</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
PCSD**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	ICT Modernization for Enhanced Environmental Protection and Development Control in Palawan (in support to Palawan Environmentally Critical Areas Network (ECAN) Management Program)	Palawan	39,387.00
2	Palawan Wildlife Management Program	Palawan	35,688.00
3	Strengthening Monitoring, Surveillance and Law Enforcement in Tubbataha Reefs Natural Park (TRNP) to Safeguard Ecosystem Services for National and Global Food Security	Palawan	35,800.00
4	Strengthening Palawan Landscape Governance Program for Recovery, Resiliency, and Self-sufficiency in the Age of Pandemics and Rapidly Changing Climate	Palawan	76,000.00
5	Sea-based Research and Environmental Monitoring in the West Philippine Sea (WPS) and the Province of Palawan waters	Palawan	30,000.00
6	Establishment of research facility and conduct of environmental monitoring in the Kalayaan Island Group (KIG)	Palawan	25,000.00
	<b>Total</b>		<b>241,875.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL  
COUNCIL MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL FOR MIMAROPA OF THE DEPARTMENT OF INFORMATION  
AND COMMUNICATIONS TECHNOLOGY (DICT) LUZON CLUSTER 3

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of DICT Luzon Cluster 3 for FY 2023, which were presented during the Infrastructure Development Committee (IDC) meeting last February 23, had a total amount of **Php67.704 million**;

WHEREAS, upon review by the IDC, the proposed PAPs for MIMAROPA of DICT Luzon Cluster 3 were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the IDC recommended RDC endorsement of the proposed PAPs for MIMAROPA of the DICT Luzon Cluster 3 to the DICT Central Office for inclusion in the FY 2023 agency budget of DICT;

NOW , THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal for MIMAROPA of the DICT Luzon Cluster 3;

RESOLVED FURTHER, that a copy of the resolution be provided to the Department of Information and Communications Technology for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DICT Luzon Cluster 3**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>MIMAROPA</b>		
Free Wi-fi Internet Access in Public Places		
1. Subscription for the installed Free Internet Internet Access in Public Places through Regional IP Transport Municipal Services (RIPTM) -Palawan Province - 11 - Municipalities (with 2 APs each)	Palawan and Romblon	2,909.60
2. Subscription for the installed Free Internet Access in Public Places through Provincial Wi-Fi Network Implementation -Palawan Province - 101 sites -Romblon Province - 82 sites -Marinduque Province - 46 sites	Palawan, Romblon, and Marinduque	23,392.85
3. Maintenance and operation of DICT FW4A PoP -Palawan Province - 1 FW4A PoP	Palawan	5,150.00
4. digitaljobsPH -djPH Technical Trainings (General Audience) -djPH Trainings for Teachers -djPH Trainings for PWDs -djPH Trainings for MSMEs	Regionwide	3,400.00
5. Disaster Risk Reduction Management - Load Units for Satellite Phones deployed at DICT Provincial Offices - VSAT Subscription at DICT Provincial Offices as standby emergency communication support during disaster - Maintenance for Government Emergency Communication System	Regionwide	3,315.00
6. Technology Empowerment For Education, Employment, Entrepreneurship And Economic Development (Tech4ed) Project	Regionwide	471.33
7. Integrated Local Government Unit (Ilgu) Project (Formerly Known As iBPLS Project)	Regionwide	28,413.85

8. ICT Literacy and Competency Development Bureau (ILCDB)	Regionwide	352.20
9. Capacity Building	Regionwide	299.40
<b>Total</b>		<b>67,704.23</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE DEPARTMENT OF TRANSPORTATION (DOTr) IN  
MIMAROPA REGION

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government -owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of DOTr for FY 2023, which were presented during the Infrastructure Development Committee (IDC) meeting last February 23 , had a total amount of **Php2.18 billion**;

WHEREAS, upon review by the IDC, the proposed PAPs of DOTr in MIMAROPA region were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the IDC recommended RDC endorsement of the proposed PAPs of DOTr in MIMAROPA region for inclusion in the FY 2023 agency budget of DOTr;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the DOTr;

RESOLVED FURTHER, that a copy of the resolution be provided to the Department of Transportation for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson



**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DOTr MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>MIMAROPA</b>		
1. Marinduque Airport Development	Marinduque	564,004.00
2. San Jose (Mindoro) Airport Development	Occidental Mindoro	340,000.00
3. Busuanga Airport Development	Palawan	816,980.00
4. Cuyo Airport Development	Palawan	185,000.00
5. San Vicente Airport Development	Palawan	66,000.00
<b>Total</b>		<b>1,971,984.00</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DOTr MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
	<b>MIMAROPA</b>		
<b>Aviation and Airport Projects</b>			
1	Calapan Airport Development	Oriental Mindoro	15,000.00
2	Construction/ Improvement of Cagayancillo Municipal Port	Palawan	42,000.00
3	Construction/ Improvement of Araceli Feeder Port Araceli, Palawan	Palawan	20,000.00
4	Repair/Rehabilitation/ Improvement of Corcuera	Palawan	20,000.00
<b>Road Transport Projects</b>			
	1. Construction of New Office Building of LTO Palawan, Puerto Princesa City	Palawan	25,000.00
	2. Construction of New Office Building of LTO San Jose	Occidental Mindoro	25,000.00
	3. LTO Lot Acquisition and Construction of New Building for Regional Office, Calapan City	Oriental Mindoro	60,000.00
	<b>Total</b>		<b>207,000.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
(DPWH) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government -owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of DPWH MIMAROPA for FY 2023, which were presented during the Infrastructure Development Committee (IDC) meeting last February 23, had a total amount of **Php 109.54 billion**;

WHEREAS, upon review by the IDC, the proposed PAPs of DPWH MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the IDC recommended RDC endorsement of the proposed PAPs of DPWH MIMAROPA to the DPWH Central Office for inclusion in the FY 2023 agency budget of DPWH;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the DPWH MIMAROPA;

RESOLVED FURTHER, that a copy of the resolution be provided to the Department of Public Works and Highways for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DPWH MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>MIMAROPA</b>		
1. Preventive Maintenance	Regionwide	8,294,972.00
2. Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads	Regionwide	1,896,991.76
3. Rehabilitation /Reconstruction of Roads with Slips, Slope Collapse and Landslide	Regionwide	3,440,128
4. Construction / Upgrading /Rehabilitation of Drainage along National Roads	Oriental Mindoro, Palawan and Romblon	578,351.00
5. Road Widening	Regionwide	8,281,365
6. Construction of By-pass and Diversion Roads	Marinduque and Palawan	335,000
7. Construction of Missing Links/ New Roads	Regionwide	4,740,000.00
8. Off-Carriageway Improvement	Palawan	1,054,514.00
9. Road Safety	Regionwide	98,687.00
10. Paving of Unpaved Roads	Regionwide	761,240.00
11. Replacement of Permanent Weak Bridges	Regionwide	1,077,190.00
12. Retrofitting/ Strengthening of Permanent Bridges	Regionwide	260,395.00
13. Rehabilitation/ Major Repair of Permanent Bridges	Occidental Mindoro and Palawan	156,000.00
14. Widening of Permanent Bridges	Regionwide	3,646,140.00
15. Construction of New Bridges	Palawan	147,000.00
16. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	Regionwide	7,505,700.00
17. Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	Occidental Mindoro and Oriental Mindoro	2,840,000.00
18. Construction/ Improvement of Access Roads leading to Airports	Oriental Mindoro and Palawan	1,017,036.00
19. Construction/ Improvement of Access Roads leading to Seaports	Palawan	300,000.00
20. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations	Regionwide	3,356,534.00

21. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones	Palawan	742,267.00
22. Construction/Improvement of Various Infrastructure in Support of National Security	Palawan	500,000.00
23. Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	Regionwide	4,262,500.00
24. Basic Infrastructure Program (BIP)	Occidental Mindoro, Oriental Mindoro and Romblon	8,439,700.00
25. Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	Occidental Mindoro	66,000.00
<b>Total</b>		<b>63,797,710.76</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DPWH MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
	<b>MIMAROPA</b>		
4	1. Construction of By-pass and Diversion Roads	Palawan and Romblon	826,600.00
3	2. Construction of Missing Links/ New Roads	Oriental Mindoro, Palawan and Romblon	2,555,000.00
5	3. Construction of Flyovers/ Interchanges/Underpass/ Long Span Bridges	Palawan	1,000,000.00
2	4. Construction of New Bridges	Marinduque, Occidental Mindoro and Palawan	1,149,500.00
1	5. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	Regionwide	1,793,000.00
1	6. Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	Occidental Mindoro, Oriental Mindoro and Palawan	2,783,000.00
	7. Construction/ Improvement of Access Roads leading to Airports	Palawan	100,000.00
	8. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations	Occidental Mindoro, Oriental Mindoro and Palawan	4,781,584.00
	9. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones	Palawan	500,000.00
	10. Construction/Improvement of Various Infrastructure in Support of National Security	Regionwide	3,478,165.00
	11. Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	Regionwide	23,545,547.00
	12. Basic Infrastructure Program (BIP)	Occidental Mindoro, Oriental Mindoro and Romblon	3,233,825.00
	<b>Total</b>		<b>45,746,221.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE LAND TRANSPORTATION FRANCHISING AND  
REGULATORY BOARD (LTFRB) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government -owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of LTFRB MIMAROPA for FY 2023, which were presented during the Infrastructure Development Committee (IDC) meeting last February 23, had a total amount of **Php57.168 million**;

WHEREAS, upon review by the IDC, the proposed PAPs of LTFRB MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the IDC recommended RDC endorsement of the proposed PAPs of LTFRB MIMAROPA to the LTFRB Central Office for inclusion in the FY 2023 agency budget of LTFRB;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the LTFRB MIMAROPA;

RESOLVED FURTHER, that a copy of the resolution be provided to the Land Transportation Franchising and Regulatory Board for consideration in the preparation of their FY 2023 budget proposal;



RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
LTFRB MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>MIMAROPA</b>		
1. PUV Driver's Training Program	Regionwide	881.00
2. Anti Colorum Operations	Regionwide	1,850.00
3. PUVMP	Regionwide	7,437.00
4. Service Contracting Program	Regionwide	34,000.00
5. Fuel Subsidy	Regionwide	13,000.00
<b>Total</b>		<b>57,168.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE LAND TRANSPORTATION OFFICE (LTO) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government -owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of LTO MIMAROPA for FY 2023, which were presented during the Infrastructure Development Committee (IDC) meeting last February 23, had a total amount of **Php 88.905 million**;

WHEREAS, upon review by the IDC, the proposed PAPs of LTO MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the IDC recommended RDC endorsement of the proposed PAPs of LTO MIMAROPA to the LTO Central Office for inclusion in the FY 2023 agency budget of LTO;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the LTO MIMAROPA;

RESOLVED FURTHER, that a copy of the resolution be provided to the Land Transportation Office for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
LTO MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>MIMAROPA</b>		
1. Implementation of road user assistance and other transportation related programs, workshops and trainings	Regionwide	510.00
2. Conduct of regular monitoring of Private Emission Testing Centers In compliance to Clean Air Act, random inspections on the use of refrigerant identifiers	Regionwide	60.00
3. Regular visitation to District/Extension Offices to address and attends to their Office's issues and concerns	Regionwide	160.00
4. Continuous conduct of mobile operation on DL/MV Registration transactions in the remote areas within MIMAROPA	Regionwide	780.00
5. LTO Management System		
Upgrading of LTO IT system (LTMS)	Regionwide	305.00
Free driving enhance course program for public	Regionwide	600.00
6. COVID-19 Rehabilitation Program		
Law enforcement services in relation to the rehabilitation program for the COVID-19 pandemic	Regionwide	340.00
<b>Total</b>		<b>2,705.00</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
LTO MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
	<b>MIMAROPA</b>		
1	Proposed building for Regional Office and Calapan District Office	Oriental Mindoro	60,000.00
2	Proposed new building for San Jose District Office	Occidental Mindoro	25,000.00
3	IT Equipment for new extension offices	Oriental Mindoro	1,200.00
	<b>Total</b>		<b>86,200.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE MARITIME INDUSTRY AUTHORITY  
(MARINA) REGION 4

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government -owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of MARINA Region 4 for FY 2023, which were presented during the Infrastructure Development Committee (IDC) meeting last February 23, had a total amount of **Php65.608 million**;

WHEREAS, the proposed budget of MARINA Region 4 for FY 2023 was solely dedicated for the creation of MARINA Regional Office in MIMAROPA;

WHEREAS, with the archipelagic configuration of the region, the creation of a separate MARINA regional office will provide for a more focused development of the island's connectivity through the maritime industry;

WHEREAS, during the 74<sup>th</sup> RDC Full Council Meeting held on March 5, 2021, the RDC already endorsed to MARINA Central Office the creation of MARINA Regional Office in MIMAROPA;

WHEREAS, upon review by the IDC, the proposed PAPs of MARINA Region 4 were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the IDC recommended RDC re-endorsement of the proposed creation of MARINA MIMAROPA Regional Office to the MARINA Central Office for inclusion in the FY 2023 agency budget of MARINA;

NOW , THEREFORE, BE IT RESOLVED, to favorably re-endorse the creation of MARINA MIMAROPA Regional Office with budget and full staff complement to MARINA Central Office ;

RESOLVED FURTHER, that a copy of the resolution be provided to the Maritime Industry Authority for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson



**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
MARINA Region 4**

**Tier 2**

<b>Program, Activities, and Projects</b>	<b>Location</b>	<b>Cost (000)</b>
<b>Creation of MARINA MIMAROPA</b>	Calapan City	
<b>PERSONNEL SERVICES (PS)</b>		
Salaries of Permanent Positions		28,092.612
Personnel Economic Relief Allowance (PERA)		1,560.00
Representation Allow. (RA)		102.00
Transportation Allow. (TA)		102.00
Clothing/Uniform Allowance		390.00
Year End Bonus		4,682.102
Cash Gift		325.00
PAG-IBIG Contributions		78.00
Philhealth Contributions		553.718
ECC Contributions		78.00
Other Personnel Benefits		325.00
<b>Sub-total, PS</b>		<b>36,288.43</b>
<b>AUTOMATIC APPROPRIATION</b>		
Retirement & Life Insurance Prem. (RLIP)		3,371.11
<b>Sub-total, RLIP</b>		<b>3,371.11</b>
<b>MOOE</b>		
Traveling Expenses - Local		2,720.00
Traveling Expenses - Foreign		-
Training Expenses		300.00
Scholarship Grant Expenses		-
Office Supplies Expenses		1,180.00
Accountable Forms Expenses		830.00
Non-Accountable Forms Expenses		-
Drugs and Medicines Expenses		-
Fuel, Oil and Lubricants Expenses		500.00
Textbooks and Instructional Materials Expenses		-
Other Supplies and Materials Expenses		20.00
Water Expenses		156.00
Electricity Expenses		1,980.00
Postage and Courier Services		360.00
Telephone - Mobile		360.00

Telephone - Landline		306.00
Internet Subscription Expenses		168.00
Repairs and Maintenance - Office Equipment		190.00
Repairs and Maintenance - Info. And Comm. Tech Equipment		115.00
Repairs and Maintenance - Motor Vehicles		150.00
Representation Expenses		400.00
Transportation and Delivery Expenses		24.00
Extraordinary and Miscellaneous Expenses		99.00
Auditing Services		120.00
Janitorial Services		960.00
Security Services		264.00
Taxes, Duties and Licenses		25.00
Fidelity Bond Premiums		22.50
Insurance Expenses		70.00
Labor and Wages		1,080.00
Rents - Buildings and Structures		2,460.00
<b>Sub-total, MOOE</b>		<b>14,859.50</b>
<b>CAPITAL OUTLAY</b>		
Building Construction		-
Office Equipment		1,462.50
Information and Communications Technology Equipment		2,616.00
Machinery and Equipment		-
Transportation Equipment		4,800.00
Furniture, Fixtures		2,211.00
<b>Sub-total, CAPITAL OUTLAY</b>		<b>11,089.50</b>
<b>Total</b>		<b>65,608.545</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE NATIONAL ELECTRIFICATION ADMINISTRATION  
(NEA)

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of NEA for FY 2023, which were presented during the Infrastructure Development Committee (IDC) meeting last February 23, had a total amount of **Php167.726 million**;

WHEREAS, upon review by the IDC, the proposed PAPs of NEA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the IDC recommended RDC endorsement of the proposed PAPs of NEA in MIMAROPA region for inclusion in the FY 2023 agency budget of NEA;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of NEA;

RESOLVED FURTHER, that a copy of the resolution be provided to the National Electrification Administration for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
NEA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (000)</b>
<b>MIMAROPA</b>		
1. Sitio Electrification Program		
Marinduque Electric Cooperative, Inc. (MARELCO) - 2 Sitios	Marinduque	3,000.00
Occidental Mindoro Electric Cooperative, Inc. (OMECO) - 22 Sitios	Occidental Mindoro	17,236.00
Oriental Mindoro Electric Cooperative, Inc. (ORMECO) - 65 Sitios	Oriental Mindoro	76,984.00
Romblon Electric Cooperative, Inc. (ROMELCO) - 66 Sitios	Romblon	70,506.00
<b>Total</b>		<b>167,726.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE NATIONAL POWER CORPORATION (NPC)

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of NPC for FY 2023, which were presented during the Infrastructure Development Committee (IDC) meeting last February 23, had a total amount of **Php 809.784 million**;

WHEREAS, upon review by the IDC, the proposed PAPs of NPC were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the IDC recommended RDC endorsement of the proposed PAPs of NPC in MIMAROPA region for inclusion in the FY 2023 agency budget of NPC;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the NPC;

RESOLVED FURTHER, that a copy of the resolution be provided to the National Power Corporation for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
NPC**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (000)</b>
<b>MIMAROPA</b>		
1. Rizal DPP (1x600 kW)	Palawan	38,000.00
2. Biton DPP (2x60 kW)	Palawan	20,000.00
3. Paly DPP (2x100kW & 1x60kW)	Palawan	25,000.00
4. Construction of Alimanguan - San Vicente 69KV T/L (20 Ckt-kms)	Palawan	194,000.00
5. Construction of San Vicente Substation (10MVA)	Palawan	338,000.00
6. Puerto Gallera Switching Station	Oriental Mindoro	165,606.00
7. Kalayaan (120 kWp)	Palawan	29,178.24
<b>Total</b>		<b>809,784.24</b>



Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC  
FULL COUNCIL MEETING HELD ON MARCH 04, 2022 THROUGH  
ZOOM VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE NATIONAL TELECOMMUNICATIONS  
COMMISSION (NTC) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of NTC MIMAROPA for FY 2023, which were presented during the Infrastructure Development Committee (IDC) meeting last February 23, had a total amount of **Php 32.611 million**;

WHEREAS, upon review by the IDC, the proposed PAPs of NTC MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the IDC recommended RDC endorsement of the proposed PAPs of NTC MIMAROPA to the NTC Central Office for inclusion in the FY 2023 agency budget of NTC;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the NTC MIMAROPA;

RESOLVED FURTHER, that a copy of the resolution be provided to the National Telecommunications Commission for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
NTC MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>MIMAROPA</b>		
1. Acquisition of Lot for the Regional Office Building (2,00 square meters)	Regionwide	18,000.00
2. Personal Services	Regionwide	10,111.00
3. Maintenance and other operating Expenses	Regionwide	4,500.00
<b>Total</b>		<b>32,611.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE DEPARTMENT OF EDUCATION (DEPED) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of DEPED MIMAROPA for FY 2023, which were presented during the Social Development Committee (SDC) meeting last February 23, had a total amount of **Php 3.67 billion**;

WHEREAS, upon review by the SDC, the proposed PAPs of DEPED MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of DEPED MIMAROPA to the DEPED Central Office for inclusion in the FY 2023 agency budget of DEPED;

NOW , THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the DEPED MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Education for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DEPED MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Early Language Literacy and Numeracy (ELLN)	Regionwide	363.00
2. Basic Education Facilities	Regionwide	165,568.00
3. Last Mile School Program	Regionwide	260,000.00
4. Textbook/Instructional Materials	Regionwide	20,000.00
5. DepEd Computerization Program	Regionwide	521,645.00
6. Learning Tools and Equipment	Regionwide	135,000.00
7. Indigenous Peoples Education Program (IPEd)	Regionwide	4,300.00
8. Flexible Learning Options (Alternative Learning System Program)	Regionwide	7,000.00
9. Madrasah Education Program	Regionwide	8,500.00
10. Government Assistance & Subsidies (ESC, Voucher Program)	Regionwide	540,000.00
11. School Based Feeding Program (SBFP)	Regionwide	279,113.00
12. Human Resource Development for Personnel in Schools and Learning Centers	Regionwide	26,200.00
<b>Total</b>		<b>1,967,689.00</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DEPED MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	Repair/Rehabilitation of School Buildings & Furniture damaged by Typhoon Odette	Palawan	686,666.00
2	Construction of Classrooms damaged by Typhoon Odette	Palawan	444,639.00
3	Printing of School Learning Modules including SLMs damage by typhoon Odette	Regionwide	528,621.00
4	Replacement of DCP Equipment damaged by Typhoon Odette	Palawan	45,780.00
	<b>Total</b>		<b>1,705,706.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE DEPARTMENT OF HUMAN SETTLEMENTS AND  
URBAN DEVELOPMENT (DHSUD) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of DHSUD MIMAROPA for FY 2023, which were presented during the Social Development Committee (SDC) meeting last February 23, had a total amount of **Php2.71 billion**;

WHEREAS, upon review by the SDC, the proposed PAPs of DHSUD MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of DHSUD MIMAROPA to the DHSUD Central Office for inclusion in the FY 2023 agency budget of DHSUD;

NOW , THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the DHSUD MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Human Settlements and Urban Development for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DHSUD MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (000)</b>
<b>1. Subdivision Survey of Proclaimed Lands for Socialized Housing</b>	<b>Regionwide</b>	<b>14,436.00</b>
Issuance of Rights-based instruments and alternative forms of secure tenure instruments	Regionwide	201.04
ISF data gathering and validation	Regionwide	1,234.96
Reconstruction and Recovery Needs for Housing and Resettlements (Access to Lands suitable for settlements development (Boundary and Subdivision Surveys/Proclamations/ Alternative Tenure Instruments); for 13 priority LGUs in Palawan)	Palawan	13,000.00
<b>2. Technical Advisory Services for LGUs in Shelter Planning</b>	<b>Regionwide</b>	<b>12,817.00</b>
Provision of technical assistance to LGUs and stakeholders in shelter planning and local policy formulation	Regionwide	7,817.00
Formulation/Updating of Plans relevant to o shelter and settlements recovery planning (PDPFP/CLUP/ZO/LSP) for all LGUs without risk-based land-use plans and capacitating on the enforcement of the plans; 20 LGUs	Palawan	5,000.00
<b>3. Provision of Technical Assistance to LGUs in the Preparation/ Updating of Comprehensive Land Use Plans (CLUPs) and Zoning Ordinances (ZOs)</b>	<b>Regionwide</b>	<b>9,232.37</b>
Data Collection and Validation of Inventory of Government Idle Lands and Lands Suitable for Housing and Urban and Rural Development	Regionwide	1,138.38



Establishment of Government Centers (participate in NEDA activities in the establishment of MIMAROPA Regional Government Center)	Regionwide	1,138.38
Review and Approval of CLUPs and ZOs and PPF	Occidental Mindoro, Palawan, Romblon	1,138.38
Training and Capacity Development to Regional Offices in Providing Technical Assistance to LGUs on housing and urban development and management and on environmental and land use planning policies, standards, guidelines, and other instruments (CLUP & ZO, PPFP, LSP, others)	Regionwide	2,227.68
Training and Capacity Building to LGUs/NGAs/RLUC/PLUC in the Preparation and Implementation of LSPs, CLUPs & ZOs, PPFPs, CDRA, GIS and urban planning and design	Regionwide	1,138.38
Training Workshops to SUCs in the Preparation of LUDIP	Regionwide	556.69
Technical Assistance to stakeholders on CLUP & ZO, PPFP, CDRA, GIS and urban planning and design	Regionwide	556.69
Geospatial database buildup	Regionwide	117.71
Systems development and maintenance (Land Use and Zoning Information System-LUZIS)	Regionwide	117.71
Rollout and training of LUZIS tools to LGUs for land use monitoring	Regionwide	1,138.38
Processing of Zoning Certifications, Locational Clearances and other certifications	Regionwide	101.00
<b>4. Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium, and</b>	<b>Regionwide</b>	<b>13,348.00</b>

<b>Other Real Estate Development Projects and Homeowners Associations</b>		
Implementation of the following rules and regulations) a) PD 957 b) BP 220 c) Price ceilings and loan ceilings for socialized, economic, low, medium cost housing (SP)	Regionwide	3,698.73
Setup and manage the Regional HOPC based on the guidelines from Bureau	Regionwide	2,048.92
Conduct of developers' summit in collaboration with Real Estate organizations, practitioners and other regulating bodies	Regionwide	1,739.24
Establishment of spatial database of all subdivision and condominium projects and the status of development; and strict enforcement/compliance to complete documentary requirements	Regionwide	2,162.38
Conduct of field and non-field monitoring activities	Regionwide	2,422.66
Strict monitoring and enforcement of imposition of penalties and administrative sanctions	Regionwide	1,276.07
<b>5. Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates</b>	<b>Regionwide</b>	<b>17,609.00</b>
Conduct of Ocular Inspection or Field Investigation	Regionwide	1,685.88
Conduct Table Monitoring (Issue Notices, Impose Fines and Penalties)	Regionwide	45.29
Conduct Trainings to LGUs and HOAs	Regionwide	10,649.96
Initiate partnerships for the implementation of policies or community development program	Regionwide	276.11
Conduct of Conciliation Proceedings	Regionwide	137.32
Conduct and supervised HOA election	Regionwide	1,814.44

Reconstruction and Recovery Needs for Housing and Resettlements (Training for affected communities for alternative source of livelihood and skilled manpower requirement for post-harvest investment; 20 LGUs in Palawan)	Palawan	3,000.00
6. <b>General Administration and Support / General Management and Supervision</b>	<b>Regionwide</b>	<b>17,290.00</b>
<b>Total</b>		<b>84,732.37</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DHSUD MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (000)</b>
1	Resettlements Development for communities in priority danger areas; provision of permanent housing in safer location and basic services	Palawan	2,600,000.00
2	Construction of Multipurpose hall for the resettlement sites	Palawan	22,000.00
3	Purchase of desktop and laptop computers, monitors and peripherals (regional office setup)	Regionwide	3,000.00
4	Regional Office partitions (such as Regional Director's room, cashier's window and vault, conference room, etc.); furniture such as office desks, chairs and storage cabinets	Regionwide	1,200.00
5	Annual budget of operating offices (rent, utilities, office supplies, small value equipment)	Oriental Mindoro and Palawan	1,300.00
6	1 unit Service vehicle for DHSUD MIMAROPA to be used for transport of personnel, equipment and supplies	Regionwide	1,300.00
<b>Total</b>			<b>2,628,800.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE DEPARTMENT OF HEALTH (DOH) MIMAROPA**

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of DOH MIMAROPA for FY 2023, which were presented during the Social Development Committee (SDC) meeting last February 23, had a total amount of **Php3.47 billion**;

WHEREAS, upon review by the SDC, the proposed PAPs of DOH MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of DOH MIMAROPA to the DOH Central Office for inclusion in the FY 2023 agency budget of DOH;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the DOH MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Health for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DOH MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Operations of Regional Offices/General Administration and Support	Regionwide	75,000.00
2. Health Sector Research Development (HSRD)	Regionwide	1,044.00
3. Local Health Systems Development and Assistance (LHSDA)	Regionwide	31,003.00
4. Human Resources for Health (HRH) and Institutional Capacity Management (ICM)	Regionwide	2,295.00
5. Public Health Management (PHM)	Regionwide	137,589.00
6. Health Emergency Preparedness and Response (HEPR)	Regionwide	12,000.00
7. Regulation of Regional Health Facilities and Services (RRHFS)	Regionwide	18,562.00
8. Health Promotion (HP)	Regionwide	5,367.00
9. Family Health, Immunization, Nutrition, and Responsible Parenting (FHINRP)	Regionwide	54,534.00
10. Epidemiology and Surveillance (ES)	Regionwide	21,310.00
11. Disease Prevention (Drugs, Medicines, Vaccines)	Regionwide	33,311.00
12. Maternal and Adolescent Health	Regionwide	6,639.60
13. Responsible Parenthood and Reproductive Health (RPRH)	Regionwide	24,000.00
14. Oral Health Program	Regionwide	5,310.00
15. Expanded Program on Immunization	Regionwide	5,284.00
16. Nutrition Program	Regionwide	6,639.60
17. Integrated Non-Communicable Diseases Prevention and Control	Regionwide	45,000.00
18. Environmental and Occupational Health	Regionwide	9,332.00
19. Toxicology Unit	Regionwide	3,870.00
20. Establishment of New DOH MIMAROPA Collaborating Center for other vector borne diseases in Calapan City	Regionwide	5,000.00

21. Augmentation of Malaria Spraymen	Regionwide	10,658.00
22. KATIG Project Implementation	Regionwide	2,000.00
23. HRH Deployed (Deployment of Nurses, Rural Health Midwives, Dentists, Doctors, and other Health Workers)	Regionwide	66,929.00
24. Scholarship Program (Medical Technologist Scholarship, Pharmacist, Midwife)	Regionwide	3,275.00
25. Personnel Services	Regionwide	107,573.00
26. Health Facility Operations and Development	Regionwide	8,000.00
27. Sustainability of Sea ambulance	Regionwide	9,000.00
28. Sustainability of Air ambulance with PAMAS Group	Regionwide	5,000.00
29. Improvement Collaborative Activities (Capacity Building Strategies on leadership, epidemiologic research system and planning)	Regionwide	16,000.00
30. Strengthening the Capacity and Functionality of Hospitals and COVID-19 Laboratories (Capacity Building/Licensing and Equipping)	Regionwide	10,052.18
31. Provision of Equipment and Consumables for COVID-19 Laboratories	Regionwide	
a. Gene Xpert Machines (Cartridge-based RT-PCR Machine) 3 units		9,000.00
b. Consumables (Cartridges for the 3 units for 1 year and swab test kits)		46,656.00
32. Improvement of Infection Prevention and Control in the LGU Health Facilities (Institutionalization and Equipping)	Regionwide	21,000.00
33. Enhancement of Disease Surveillance and Reporting System (Technical Capacity Building and Infrastructure)	Regionwide	10,000.00
34. Prepositioning of Essential Health Commodities (PPEs, Psychotropic medicines and water sanitation commodities)	Regionwide	73,500.00

35. Caring for Carers Project (Mental Health & Psychosocial Support and Wellness Program)	Regionwide	7,000.00
a. Purchase of PPEs , assorted medical , laboratory supplies		40,000.00
b. Support to delivery and hauling		2,000.00
36. Strengthening of ICT Infrastructure (Equipping)	Regionwide	35,000.00
37. Financial Support to LGUs (Fixed Tranche and BHW PBI)	Regionwide	13,650.00
38. Assistance to Patients - AKAP Hub/ MAIP (PALUAN COMMUNITY HOSPITAL)	Occidental Mindoro	300.00
39. DRRMH	Marinduque, Oriental Mindoro, Occidental Mindoro	27,277.50
40. DOH HRH Deployment	Occidental Mindoro, Romblon	26,725.78
41. E-Health	Regionwide	4,835.00
42. Environmental Health and Safe Setting Program	Regionwide	5,880.20
43. Epidemiology and Surveillance Program	Marinduque, Oriental Mindoro, Palawan	5,279.80
44. Family Health Programs	Regionwide	105,831.14
45. Health Facility Development	Regionwide	1,714,290.93
46. Health Promotion	Regionwide	13,457.09
47. HRH Development (Learning and Development Management)	Regionwide	3,835.80
48. Infectious Disease Control and Prevention	Regionwide	224,948.83
49. LGU HRH Employment	Occidental Mindoro, Oriental Mindoro	1,105.77
50. Local Health Regulation	Occidental Mindoro, Oriental Mindoro	215.65
51. Local Health Systems Development	Occidental Mindoro, Oriental Mindoro, Palawan	2,137.20
52. National Immunization Program	Regionwide	246,144.11
53. Non-Communicable Diseases Management and Control Programs	Regionwide	380,369.48
54. Others	Regionwide	107,973.91
55. Specialty Care Programs	Regionwide	14,354.00



56. Supply Chain Management	Occidental Mindoro, Oriental Mindoro	1,800.00
57. Hospital Programs	Oriental Mindoro, Palawan	128,927.58
58. Pharmaceutical Management	Occidental Mindoro	4,500.00
<b>Total</b>		<b>3,021,189.16</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DOH MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	REHABILITATION AND RECOVERY PLAN FOR COVID-19		
	a. Provision of Vitamins and hygiene kits	Palawan	500.00
	b. Provision of Nutrition Pack	Palawan	1,000.00
	c. Provision of First aid Emergency Pack/Equipment	Palawan	1,000.00
	d. Provision of water disinfection	Palawan	500.00
	e. Procurement of Ferrous Sulfate drops/syrup	Palawan	1,000.00
	f. Expanded Program on Immunization (EPI) and Integrated Management of Childhood Illnesses (IMCI)	Palawan	54,000.00
	g. Reconstruction of Roxas RHU, Palawan	Palawan	12,000.00
	h. Reconstruction of Brgy. Minara BHS, Roxas, Palawan	Palawan	2,500.00
	i. Reconstruction of Brgy. San Miguel BHS, Roxas, Palawan	Palawan	2,500.00
	j. Reconstruction of Brgy. Caramay BHS, Roxas Palawan	Palawan	2,500.00
	k. Repair/Renovation of Brgy. Jolo BHS, Roxas Palawan	Palawan	500.0
	l. Reconstruction of Brgy. Rizal BHS, Roxas Palawan	Palawan	2,500.00
	m. Reconstruction of Brgy. Tagumpay BHS, Roxas Palawan	Palawan	2,500.00
	n. Reconstruction of Brgy. San Jose BHS, Roxas Palawan	Palawan	2,500.00
	o. Reconstruction of Brgy. Tinitian BHS, Roxas Palawan	Palawan	2,500.00
	p. Reconstruction of Brgy. New Cuyo BHS, Roxas Palawan	Palawan	2,500.00
	q. Repair/Renovation of Brgy. Tumabong BHS, Roxas Palawan	Palawan	500.00

	r. Reconstruction of Brgy. Magara BHS, Roxas Palawan	Palawan	2,500.00
	s. Repair/Renovation of San Vicente RHU	Palawan	1,000.00
	t. Repair/Renovation of Brgy. New Agutaya BHS, San Vicente, Palawan	Palawan	500.00
	u. Reconstruction of Brgy. Caruray BHS	Palawan	2,500.00
	v. Reconstruction of Brgy. Port Barton BHS, San Vicente	Palawan	2,500.00
	w. Repair/Renovation of Brgy. Bantulan BHS, Taytay	Palawan	500.00
	x. Repair/Renovation of Brgy. Calawag BHS, Taytay	Palawan	500.00
	y. Reconstruction of Brgy. Binuan BHS, Taytay	Palawan	2,500.00
	z. Repair/Renovation of Brgy. Casian BHS, Taytay	Palawan	1,000.00
	aa. Repair/Renovation of Brgy. Itangil BHS, Dumaran	Palawan	500.00
	bb. Reconstruction of Brgy. Ilian BHS, Dumaran	Palawan	2,500.00
	cc. Repair/Renovation of Brgy. Danleg BHS, Dumaran	Palawan	500.00
	dd. Reconstruction of Brgy. San Juan BHS, Dumaran	Palawan	2,500.00
	ee. Repair/Renovation of Brgy. Sto. Tomas BHS, Dumaran	Palawan	500.00
	ff. Reconstruction of Brgy. Calasag BHS, Dumaran	Palawan	2,500.00
	gg. Repair/Renovation of Araceli RHU, Araceli, Palawan	Palawan	1,300.00
	hh. Repair/Renovation of Brgy. Tinintinan BHS, Araceli, Palawan	Palawan	500.00
	ii. Reconstruction of Brgy. Dalayawon BHS, Araceli, Palawan	Palawan	2,500.00
	jj. Repair/Renovation of Brgy. Osmena BHS, Araceli, Palawan	Palawan	1,000.00
	kk. Reconstruction of Brgy. Dagman BHS, Araceli, Palawan	Palawan	2,500.00
	ll. Reconstruction of Brgy. Calandagan BHS, Araceli, Palawan	Palawan	2,500.00
	mm. Reconstruction of Brgy. Lumacad BHS, Araceli, Palawan	Palawan	2,500.00

nn.	Repair/Renovation of Brgy. Sto. Nino BHS, Araceli, Palawan	Palawan	700.00
oo.	Repair/Renovation of Brgy. Taloto BHS, Araceli, Palawan	Palawan	500.00
pp.	Repair/Renovation of Brgy. San Jose De Oro BHS, Araceli, Palawan	Palawan	500.00
qq.	Repair/Renovation of Brgy. Madoldolon BHS, Araceli, Palawan	Palawan	500.00
rr.	Repair/Renovation of Brgy. Mauringen BHS, Araceli, Palawan	Palawan	500.00
ss.	Reconstruction of Brgy. Lubid BHS, Cuyo	Palawan	2,500.00
tt.	Reconstruction of Brgy. Alcoba BHS, Magsaysay, Palawan	Palawan	3,500.00
uu.	Reconstruction of Brgy. Rizal BHS, Magsaysay, Palawan	Palawan	2,500.00
vv.	Repair/Renovation of Brgy. Barangonan BHS, Linapacan, Palawan	Palawan	500.00
ww.	Repair/Renovation of Brgy. New Colaylayan BHS, Linapacan, Palawan	Palawan	500.00
xx.	Reconstruction of Kalayaan Health Center, Kalayaan, Palawan	Palawan	2,500.00
yy.	Restoration/repair of Roxas Medicare Hospital and Facilities	Palawan	3,748.45
zz.	Restoration/repair of Northern Palawan Provincial Hospital and Facilities	Palawan	3,225.00
aaa.	Restoration/repair of San Vicente District Hospital and Facilities	Palawan	1,410.00
bbb.	Restoration/repair of Araceli/Dumaran District Hospital and Facilities	Palawan	9,402.76
ccc.	Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - El Nido Community Hospital	Palawan	1,820.00
ddd.	Restoration/repair of VICE GOVERNOR FRANCISCO F. PONCE DE LEON MEMORIAL HOSPITAL	Palawan	407.67

	eee. Restoration/repair of Cuyo District Hospital and Facilities	Palawan	462.92
	fff. Repair SAN VICENTE LIGTAS COVID FACILITY	Palawan	200.00
	ggg. Repair San Rafael Satellite Clinic	Palawan	5,000.00
	hhh. Construction of totally damaged health facility - Green Island Brgy Health Station	Palawan	2,500.00
	iii. Procurement of 198 units of Medical Equipment for PGP Hospitals	Palawan	374.22
	jjj. Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - Pangcol Brgy Health Station	Palawan	588.17
	kkk. Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - Pangcol Rural Health Unit	Palawan	88.17
	lll. Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - San Isidro Brgy Health Center	Palawan	40.00
	mmm. Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - Binga Brgy Health Station	Palawan	13.78
	nnn. Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - Poblacion II Rural Health Unit	Palawan	2,200.00
	ooo. Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - Pag-asa Brgy Health Center	Palawan	1,500.00
	ppp. Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - Pag-asa Isolation Facility	Palawan	850.00
	qqq. Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - Bebeladan Health Station	Palawan	282.15
	rrr. Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - Sto. Tomas Isolation Building, Dumaran	Palawan	100.00
	sss. Repair/Rehabilitation of Damaged Hospital Buildings	Palawan	200.00

	and Facilities - Catep Microscopist Building, Dumarán		
	ttt. Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - Poblacion Isolation Building, Dumarán	Palawan	500.00
	uuu. Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - Danleg Isolation Building, Dumarán	Palawan	100.00
	vvv. Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - Capayas Isolation Building, Dumarán	Palawan	20.0
	www. Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - Magsaysay Isolation Building, Dumarán	Palawan	40.0
	xxx. Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - Poblacion Brgy Health Station, Coron	Palawan	462.92
	yyy. Repair/Rehabilitation of Damaged Hospital Buildings and Facilities - Poblacion Brgy Health Station, Araceli	Palawan	15.00
2	Provide computer and IT peripherals for CHD MIMAROPA and PDOHO employees	Regionwide	30,000.00
3	Transfer to Calapan City (Main Building Phase I, Dormitory and Motor Pool, Director's Office, Main Building Phase II, Guest rooms Multi-purpose Cooperative, Warehouse and Cold Storage, Multi-purpose Area, Site Development )	Region	246,894.40
	<b>Total</b>		<b>453,445.61</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET PROPOSAL  
OF THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
(DSWD) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of DSWD MIMAROPA for FY 2023, which were presented during the Social Development Committee (SDC) meeting last February 23, had a total amount of **Php7.91 billion**;

WHEREAS, upon review by the SDC, the proposed PAPs of DSWD MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of DSWD MIMAROPA to the DSW D Central Office for inclusion in the FY 2023 agency budget of DSWD;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the DSWD MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Social Welfare and Development for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DSWD MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Pantawid Pamilya Pilipino Program	Regionwide	5,273,143.00
2. Sustainable Livelihood Program	Regionwide	112,406.91
3. KALAHI-CIDSS Program	Regionwide	606,072.85
4. Enhanced Partnership Against Hunger and Poverty	Regionwide	6,515.00
5. Residential Care Program (MYC)	Regionwide	16,903.13
6. Supplementary Feeding Program	Regionwide	135,479.80
7. Social Pension Program	Regionwide	1,219,870.20
8. Protective Programs to Individuals and Families in Difficult Circumstances Sub Program	Regionwide	159,529.07
9. Social Welfare for Distressed Overseas Filipino and Trafficked Persons Program	Regionwide	1,933.99
10. Disaster Response and Management Program (Disaster Risk Reduction and Management Program)	Regionwide	34,288.00
11. Social Welfare and Development Agencies Regulatory Program (Standard Setting Licensing, Accreditation and Monitoring Services)	Regionwide	2,687.00
12. Social Welfare and Development Technical Assistance and Resource Augmentation Program (Provision of capacity building program and technical assistance program to partners/stakeholders)	Regionwide	66,762.00
13. Support to Operation (includes Information Communication Technology and Management System (ICTMS), Policy Development, Social Marketing Services, Internal Audit Service, Legal Service)	Regionwide	20,395.70
14. Social Technology Project	Regionwide	663.00
15. National Household Targeting System for Poverty Reduction	Regionwide	6,472.17
16. Regional General Administration and Supervision Services	Regionwide	41,032.80
<b>Total</b>		<b>7,704,154.61</b>



**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DSWD MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	Social Welfare and Development Technical Assistance and Resource Augmentation Program (Provision of capacity building program and technical assistance program to partners/stakeholders)	Regionwide	470.00
2	Regional General Administration and Supervision Services	Regionwide	28,413.00
3	Support to Operation	Regionwide	2,542.83
4	Residential Care Program (MYC)	Regionwide	61,300.00
5	Social Welfare for Distressed Overseas Filipino and Trafficked Persons Program	Regionwide	162.25
6	Pantawid Pamilya Pilipino Program	Regionwide	17,411.00
7	Transfer of Regional Office to Calapan (Construction expenses, internet cabling, office equipment and supplies, transportation expenses and other related logistical requirements).	Calapan City	100,000.00
	<b>Total</b>		<b>210,299.08</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE NATIONAL COMMISSION ON INDIGENOUS PEOPLES  
(NCIP) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government -owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of NCIP MIMAROPA for FY 2023, which were presented during the Social Development Committee (SDC) meeting last February 23, had a total amount of **Php90.61 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of NCIP MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of NCIP MIMAROPA to the NCIP Central Office for inclusion in the FY 2023 agency budget of NCIP;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the NCIP MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the National Commission on Indigenous Peoples for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
NCIP MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Ancestral Domain/Land and Recognition	Regionwide	8,649.00
2. Ancestral Domain Sustainable Development and Protection	Regionwide	2,000.00
3. Culturally Appropriate/responsive and Gender Sensitive Socio-Economic and Ecology Development and Protection Services	Regionwide	10,264.13
4. IP Education and Advocacy Services	Regionwide	11,400.00
5. IP Culture Services	Regionwide	2,700.00
6. IP Health Services	Regionwide	4,200.00
7. Gender and Rights-based Services	Regionwide	1,000.00
8. IP Rights Advocacy and Monitoring of Treaty Obligations	Regionwide	1,000.00
9. Legal Services	Regionwide	1,000.00
10. Adjudication Services	Regionwide	1,000.00
<b>Total</b>		<b>43,213.13</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
NCIP MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	SUPPORT TO OPERATION		
	Construction of 1 Unit 3-Storey NCIP Regional Office Building at the MIMAROPA Regional Center	Calapan City	20,000.00
	Purchase of Vehicle	Calapan City	6,000.00
2	ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM		
	a. Ancestral Domain/Land and Recognition	Regionwide	13,483.00
3	HUMAN ECONOMIC AND ENVIRONMENTAL DEVELOPMENT AND PROTECTION SERVICES		
	a. IP Education and Advocacy Services	Regionwide	10,175.00
	b. IP Culture Services	Regionwide	5,000.00
	c. IP Health Services	Regionwide	3,740.00
4	INDIGENOUS PEOPLES RIGHTS PROTECTION SERVICES		
	a. Gender and Rights-based Services	Regionwide	12,000.00
	b. IP Rights Advocacy and Monitoring of Treaty Obligations	Regionwide	1,000.00
	c. Legal Services	Regionwide	1,000.00
	d. Adjudication Services	Regionwide	1,000.00
	<b>Total</b>		<b>47,398.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE NATIONAL NUTRITION COUNCIL (NNC) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of NNC MIMAROPA for FY 2023, which were presented during the Social Development Committee (SDC) meeting last February 23, had a total amount of **Php 6.88 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of NNC MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of NNC MIMAROPA to the NNC Central Office for inclusion in the FY 2023 agency budget of NNC;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the NNC MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the National Nutrition Council for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
NNC MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Monitoring and Evaluation of Local Level Plan Implementation (MELLPI) of nutrition programs and local nutrition workers	Regionwide	194.70
2. Regional Nutrition Awarding Ceremony	Regionwide	250.00
3. Regional Plan of Action for Nutrition Program Implementation Review	Regionwide	30.00
4. Regional Bantay Asin Task Force	Regionwide	25.00
5. Local Nutrition Early Warning System	Regionwide	25.20
6. Nutrition Month	Regionwide	150.00
7. Social and Behavior Change Communication	Regionwide	500.00
8. Assistance to regional associations of NAOs, D/CNPCs, BNSs	Regionwide	174.40
9. LGU Mobilization	Regionwide	716.32
10. Barangay Nutrition Scholar Allowances	Regionwide	798.50
11. Regional Operation Funds	Regionwide	815.16
12. Management of Tutok Kainan Dietary Supplementation Program	Regionwide	204.00
<b>Total</b>		<b>3,883.27</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
NNC MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	Transfer of the Agency to Calapan City (including office space rental, truck rental, toll fee, RORO fee, and office equipment)	Calapan City, Oriental Mindoro	3,000.00
	<b>Total</b>		<b>3,000.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE COMMISSION ON POPULATION AND DEVELOPMENT  
(POPCOM) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of POPCOM MIMAROPA for FY 2023, which were presented during the Social Development Committee (SDC) meeting last February 23, had a total amount of **Php 69.06 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of POPCOM MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of POPCOM MIMAROPA to the POPCOM Central Office for inclusion in the FY 2023 agency budget of POPCOM;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the POPCOM MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Commission on Population and Development for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson



**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
POPCOM MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (000)</b>
1. General Administration and Support	Regionwide	5,035.69
2. Coordination and Development of Population Policy and Program	Regionwide	2,664.00
3. Support to the implementation of approved national, sectoral, regional and local population plans and programs	Regionwide	1,616.00
4. Responsible Parenthood and Family Planning	Regionwide	1,974.46
5. Adolescent Health and Development Program	Regionwide	824.92
6. Population and Development Integration	Regionwide	1,101.62
<b>Total</b>		<b>13,216.69</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
POPCOM MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (000)</b>
1	Personnel Services	Regionwide	4,388.53
2	General Administration and Support	Regionwide	6,426.00
3	Additional Budget for the Expansion of POPCOM MIMAROPA's office building and FP clinic cum training facility	Regionwide	37,040.00
4	Construction of cold storage warehouse for FP Supplies and Commodities	Regionwide	3,092.50
5	Family Planning Caravan	Regionwide	1,500.00
6	Procurement of Vehicle	Regionwide	3,400.00
	<b>Total</b>		<b>55,847.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE TECHNICAL EDUCATION AND SKILLS DEVELOPMENT  
AUTHORITY (TESDA) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of TESDA MIMAROPA for FY 2023, which were presented during the Social Development Committee (SDC) meeting last February 23, had a total amount of **Php782.82 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of TESDA MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of TESDA MIMAROPA to the TESDA Central Office for inclusion in the FY 2023 agency budget of TESDA;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the TESDA MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Technical Education and Skills Development Authority for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
TESDA MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. User's Feedback Survey	Regionwide	120.01
2. Regional/Provincial TESD Plans	Regionwide	1,049.99
3. Policy Formulation/Deployment/ Dissemination	Regionwide	1,049.99
4. TESD Committees	Regionwide	1,049.99
5. Updating of Skills Priorities	Regionwide	400.00
6. National TVET Research Agenda (NTRA)/Evaluation/Studies/Resear ches	Regionwide	500.00
7. Regional/ National/International Skills Competition	Regionwide	1,000.00
8. TTI Advisory Council	Regionwide	180.00
9. Competency Assessment and Certification	Regionwide	1,300.00
10. Expansion of Assessment and Certification Infrastructure	Regionwide	1,500.00
11. Regional/Provincial Command Centers	Regionwide	300.00
12. Mutual Recognition Arrangement (MRA) on Tourism Professionals	Regionwide	150.00
13. TVET Program Registration and Accreditation	Regionwide	1,000.00
14. Implementation of Compliance Audit	Regionwide	2,548.00
15. Implementation of PQF Level 4 and 5 programs	Regionwide	180.00
16. FA/CS/CBC Development	Regionwide	375.00
17. CS/TR/CATs Deployment	Regionwide	180.00
18. Learning Delivery Systems	Regionwide	180.00
19. Partnerships and Collaborations	Regionwide	999.00
20. Industry Bodies/ Council /Recognized Industry Boards Established and Maintained	Regionwide	450.00
21. TESDA Technology Institutions (TTI)	Regionwide	
Buyabod School of Arts and Trades		6,300.00
Torrijos Poblacion School of Arts and Trades		3,900.00
Simeon Suan Vocational and Technical College		4,500.00

Puerto Princesa School of Arts and Trades		5,324.00
Romblon National Institute of Technology		5,324.00
Rizal Occidental Mindoro TESDA Training and Accreditation Center		3,841.00
PTC-Marinduque		500.00
PTC-Occidental Mindoro		500.00
PTC-Oriental Mindoro		600.00
PTC-Palawan		600.00
PTC-Romblon		500.00
22. Monitoring on the Employment of TVET Graduates	Regionwide	400.00
23. Technical Assistance	Regionwide	300.00
24. Job Facilitation	Regionwide	496.67
25. Innovations in TVET	Regionwide	250.00
26. Institutional Development Plan	Regionwide	250.00
27. Flexible Learning Delivery	Regionwide	140.00
28. TVET Learners and 4IR competencies	Regionwide	140.00
29. Training for Work Scholarship Program (TWSP)	Regionwide	122,430.00
30. Special Training for Employment Program (STEP)	Regionwide	30,459.00
31. Private Education Student Financial Assistance (PESFA)	Regionwide	8,419.00
32. Universal Access to Quality Tertiary Education Act (UAQTEA)	Regionwide	170,000.00
33. Tulong Trabaho Scholarship Program (TTSP)	Regionwide	34,050.00
34. Rice Enhancement Scholarship Program (RESP)	Regionwide	26,260.00
35. Institution-based Training Program	Regionwide	3,382.07
36. Monitoring of PQF Level 4 and 5 Implementation	Regionwide	180.00
37. Enterprise-based/Apprenticeship Program	Regionwide	2,741.20
38. Community-based Training Program	Regionwide	9,450.00
39. Monitored Training Programs	Regionwide	250.00
40. Community Training and Employment Coordinators (CTECS) / Devolution	Regionwide	450.00
41. Trainers Development Program	Regionwide	400.00
42. Industry Work Experience Required (IWER) of TVET Trainers	Regionwide	450.00
43. 21st Century Skills (4IR)	Regionwide	180.00

44. National Master Trainers and Assessors	Regionwide	1,500.00
45. Provision of Regional/Provincial Technical Experts Panel R/PTEP and administrative support and assistance	Regionwide	300.00
46. Compliance to Secretary's Directives	Regionwide	300.00
47. Skills Training Program for Special Clients	Regionwide	1,000.00
48. Communication/ Advocacy Program	Regionwide	600.00
49. Gender and Development	Regionwide	23,504.00
50. Maintenance of TESDA Quality Management System (QMS)	Regionwide	3,250.00
51. Information System Management	Regionwide	1,240.00
52. Learning and Development	Regionwide	3,800.00
53. Green TVET Framework Implementation	Regionwide	151.00
54. Rewards, Incentives and Recognition Institutionalized	Regionwide	151.00
55. Disaster Response Management	Regionwide	300.00
56. Crisis Management Plan (Covid-19)	Regionwide	151.00
57. Devolution - Capacity Building Programs for LGUs/Provision of Technical Assistance	Regionwide	900.00
58. NTF-ELCAC/PRLEC - Skills Training Programs Implementation	Regionwide	27,000.00
59. RRP for Typhoon Odette - Skills Training Programs Implementation	Palawan	7,228.22
60. Supporting in Philippine Technical Vocational Education and Training System (SIPTVETS) Project - PTC-Oriental Mindoro	Oriental Mindoro	208,524.56
<b>Total</b>		<b>737,379.69</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
TESDA MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	Construction of PTC-Romblon Building	Romblon	15,000.00
2	Procurement of Tools and Equipment for registration of various qualification - PTC Palawan	Palawan	2,130.00
3	Maintenance and Operating Expenses Requirement of Newly Established Provincial Training Center of Romblon , Occidental Mindoro, Oriental Mindoro, Palawan and Marinduque	Regionwide	5,421.00
4	Procurement of ICT Equipment for Command Center - ROMTTAC	Occidental Mindoro	1,191.60
5	Procurement of Tools, Materials and Equipment for registration of various programs-TPSAT	Marinduque	6,089.00
6	Procurement of IT Equipment and Facilities - PTC Palawan	Palawan	870.00
7	Procurement of IT Equipment and Facilities - PO Occidental Mindoro	Occidental Mindoro	900.00
8	Procurement of IT Equipment and Facilities - PO Marinduque	Marinduque	460.00
9	Construction of Display Center of RNIT	Romblon	1,000.00
10	Construction of BSAT Multi-Purpose Hall/Building	Marinduque	7,000.00
11	Additional Plantilla Position-PO Romblon	Romblon	1,566.00
12	Procurement of Service Vehicle for PTC Palawan	Palawan	1,800.00
13	Procurement of IT Equipment for Diploma Programs of TPSAT	Marinduque	2,010.00
	<b>Total</b>		<b>45,437.60</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE COMMISSION ON HIGHER EDUCATION  
(CHED) MIMAROPA**

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of CHED MIMAROPA for FY 2023, which were presented during the Social Development Committee (SDC) meeting last February 23, had a total amount of **Php96.29 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of CHED MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of CHED MIMAROPA to the CHED Central Office for inclusion in the FY 2023 agency budget of CHED;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the CHED MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Commission on Higher Education for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson



**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
CHED MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Higher Education Development Services	Regionwide	12,587.00
2. Higher Education Regulation Services	Regionwide	8,704.00
<b>Total</b>		<b>21,291.00</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
CHED MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
	1. Establishment of Higher Education Development Center Building	Regionwide	75,000.00
	<b>Total</b>		<b>75,000.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE MINDORO STATE UNIVERSITY**

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of MINSU for FY 2023, which were presented during the Social Development Committee (SDC) meeting last February 23, had a total amount of **Php 717.73 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of MINSU were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of MINSU to the Commission on Higher Education (CHED) Central Office for inclusion in the FY 2023 agency budget of MINSU;

NOW , THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the MINSU;

RESOLVED FURTHER, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
MINDORO STATE UNIVERSITY**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Higher Education Services	Oriental Mindoro	155,737.00
2. Research Services	Oriental Mindoro	7,063.00
3. Technical Advisory Extension Services	Oriental Mindoro	980.00
4. General Administration and Support Services	Oriental Mindoro	37,949.00
<b>Total</b>		<b>201,729.00</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
MINDORO STATE UNIVERSITY**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	Establishment of Agricultural Machinery and Mechanization Learning Center and Learning Station for Agricultural and Biosystems Engineering	Oriental Mindoro	85,000.00
2	Establishment of ICT Laboratory Building	Oriental Mindoro	55,000.00
3	Acquisition of Books/Textbooks and E-Reference Materials	Oriental Mindoro	35,000.00
4	Furniture and Fixtures for Laboratories and Academic Buildings	Oriental Mindoro	15,000.00
5	Acquisition of Books/Textbooks and E-Reference Materials	Oriental Mindoro	25,000.00
6	Establishment of Faculty Online Teaching-Learning Hub	Oriental Mindoro	15,000.00
7	Purchase of laboratory Equipment for Agriculture, Agricultural Engineering, Education, Technology and Fishery	Oriental Mindoro	30,000.00
8	Establishment of Academic and Laboratory Facility for College of Agriculture and Allied Fields in MinSU Annex	Oriental Mindoro	30,000.00
9	Purchase of ICT Equipment and Licensed Software	Oriental Mindoro	45,000.00
10	Establishment of Research Center for Environmental Studies	Oriental Mindoro	12,000.00
11	Establishment of Extension and Training Center	Oriental Mindoro	60,000.00
12	Purchase of Office Furniture and Fixtures	Oriental Mindoro	15,000.00
13	Upgrading of Animal Production Projects	Oriental Mindoro	12,000.00
14	Establishment of Multi-Orchard Plantation	Oriental Mindoro	10,000.00
15	Establishment of Post-Harvest Facilities for Crop Production Project	Oriental Mindoro	10,000.00
16	Provision of Water System in MinSU Annex	Oriental Mindoro	10,000.00
17	Provision of Laboratory Field Irrigation in MinSU Annex	Oriental Mindoro	10,000.00

18	Establishment of Faculty and Staff Housing Facility	Oriental Mindoro	40,000.00
19	Purchase of Portable Flood Barriers	Oriental Mindoro	2,000.00
	<b>Total</b>		<b>516,000.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE MARINDUQUE STATE COLLEGE (MSC)

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government -owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of MSC for FY 2023, which were presented during the Social Development Committee (SDC) meeting last February 23, had a total amount of **Php501.68 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of MSC were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of MSC to the Commission on Higher Education (CHED) Central Office for inclusion in the FY 2023 agency budget of MSC;

NOW , THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the MSC;

RESOLVED FURTHER, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
MARINDUQUE STATE COLLEGE**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
Additional Fund for Research, Extension, and Training Department		
1. Procurement of Supplies and Equipment	Marinduque	3,500.00
2. Provision of Awards, Recognition, and Incentives for Researchers	Marinduque	1,500.00
3. Conduct of Research Proposals	Marinduque	600.00
4. Procurement of Service Vehicle	Marinduque	2,000.00
Renewal of Administrative Services (Outsourcing)		
5. Janitor Services	Marinduque	5,000.00
6. Security Services	Marinduque	4,500.00
<b>Total</b>		<b>17,100.00</b>



**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
MARINDUQUE STATE COLLEGE**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	Construction of a 4-storey Commercial Business Incubation and Laboratory Facility for College of Accountancy Business and Governance (Main Campus, Boac)	Marinduque	90,000.00
2	Construction of a Subsurface Combined Drainage Systems (Phase 1: Main Sewer Line 36" diameter RCCP - 700 meters @PHP8,500/linear meter)	Marinduque	5,950.00
3	Construction of 3-Storey Research, Development, Extension & Training Building, Capayang, ESC Mogpog	Marinduque	55,000.00
4	Construction of Health and Disaster Risk Reduction Management Building for Main Campus	Marinduque	20,000.00
5	Construction of Branch Administration Building cum Library (Sta. Cruz, Torrijos, Gasan Campuses)	Marinduque	45,000.00
6	Construction of a 3-Storey Information Technology Laboratory Building with IT Equipment and Fully furnished facilities	Marinduque	55,072.50
7	Construction of Industrial Technology Laboratory Building - Phase 1 (Tanza, Boac Campus)	Marinduque	35,000.00
8	Construction of Fishhealth and Nutrition Laboratory, Gasan Campus	Marinduque	15,000.00
9	Construction of 3-storey research, development, extension, and training building (Poctoy, Torrijos Campus)	Marinduque	18,554.00
10	Construction of 3-Storey Academic Building with Smart Classrooms (Torrijos Campus)	Marinduque	30,000.00
11	Construction of Academic Building for Institute of Environmental Sciences, Capayang ESC, Mogpog	Marinduque	30,000.00

12	Construction of 4-Storey Institute of Arts and Sciences Building (Phase I) (Main Campus, Boac)	Marinduque	35,000.00
13	Construction of Storage facilities	Marinduque	25,000.00
14	Development of a 35 -hectare Experimental Farm (Poctoy, Torrijos Campus)	Marinduque	17,500.00
15	Procurement of an Elevator with 13-18 individual capacity for the Institute of Engineering Laboratory Building, Tanza, Main Campus	Marinduque	7,500.00
	<b>Total</b>		<b>484,576.50</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE OCCIDENTAL MINDORO STATE COLLEGE (OMSC)

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of OMSC for FY 2023, which were presented during the Social Development Committee (SDC) meeting last February 23, had a total amount of **Php 847.20 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of OMSC were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of OMSC to the Commission on Higher Education (CHED) Central Office for inclusion in the FY 2023 agency budget of OMSC;

NOW , THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the OMSC;

RESOLVED FURTHER, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects**  
**Endorsed for Inclusion in the FY 2023 Agency Budget**  
**OCCIDENTAL MINDORO STATE COLLEGE**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Personnel Services	Occidental Mindoro	233,569.00
2. Other Maintenance and Operating Expenses	Occidental Mindoro	76,209.00
3. Smart Campus Development - Online Enrollment System	Occidental Mindoro	10,000.00
4. Updating/Upgrading of Various Equipment, Science, Technology, and Other Laboratory Equipment	Occidental Mindoro	29,933.00
5. Acquisition of Various Laboratory Equipment for Engineering and Architecture	Occidental Mindoro	26,195.00
6. Repair and repainting of various buildings and other structures for all campuses in 2023	Occidental Mindoro	9,083.00
7. Upgrading of electrical system wiring at OMSC Sablayan in 2023	Occidental Mindoro	2,100.00
8. Extension of Ritrapping at OMSC Mamburao in 2023	Occidental Mindoro	5,250.00
9. Completion of gymnasium – bench fabrication at OMSC Sablayan	Occidental Mindoro	630.00
10. Subscription for student and other school-based learning information system for 2023	Occidental Mindoro	12,705.00
11. Acquisition of Murrah Buffalo Barn at OMSC Murtha	Occidental Mindoro	2,112.00
12. Expansion of books and e-library subscriptions for all campuses in 2023	Occidental Mindoro	15,750.00
13. Research proposals for 2023	Occidental Mindoro	2,247.00
14. Architectural Renovation and Rehabilitation of the OMSC San Jose Carlos P. Garcia building Façade Facing the Municipal Plaza	Occidental Mindoro	4,000.00
<b>Total</b>		<b>429,783.00</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
OCCIDENTAL MINDORO STATE COLLEGE**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	Acquisition of furniture and fixture for the completion of HRM Hostel (Dormitory) and Canteen at OMSC Main	Occidental Mindoro	1,201.00
2	Acquisition of furniture and fixtures for the completion of 2-storey Classroom Building at OMSC Main	Occidental Mindoro	1,408.00
3	Construction of staff house for OMSC Lubang	Occidental Mindoro	8,000.00
4	Construction of 2-Storey Library Building and Lecture Room for OMSC Sablayan	Occidental Mindoro	31,500.00
5	Construction of 2-Storey Classroom for OMSC Lubang	Occidental Mindoro	31,500.00
6	Construction of 2-Storey Library Building and Lecture Room for OMSC Mamburao	Occidental Mindoro	31,500.00
7	Construction of Student Dormitory for OMSC Main	Occidental Mindoro	31,500.00
8	Construction of 2-Storey Technology Building for OMSC Main	Occidental Mindoro	31,500.00
9	Construction of 2storey Building for Student Services and Instruction for OMSC Mamburao	Occidental Mindoro	31,500.00
10	Construction of Student Dormitory for OMSC Murtha	Occidental Mindoro	31,500.00
11	Construction of 2-storey RDE building OMSC Main	Occidental Mindoro	10,500.00
12	Flood Control: Construction of River Protection for OMSC Murtha	Occidental Mindoro	21,962.00
13	Construction of 2-storey IQA and Admission Building for OMSC Main	Occidental Mindoro	31,500.00
14	Construction of 2-storey Materials Recovery Facility at OMSC Main	Occidental Mindoro	11,000.00
15	Construction of 2-storey Student Dormitory at OMSC Sablayan	Occidental Mindoro	31,500.00
16	Construction of Tamaraw Research Center at OMSC Murtha	Occidental Mindoro	3,661.00
17	Construction of 2-storey Library building at OMSC Lubang	Occidental Mindoro	20,821.00

18	Construction of 2-storey Agri-Biotech Building at OMSC Murtha	Occidental Mindoro	33,000.00
19	Construction of Soil Science Greenhouse w/ Nursery at OMSC Murtha	Occidental Mindoro	5,500.00
20	Acquisition of Overhead Water tank 2	Occidental Mindoro	1,100.00
21	Construction of Trichoderma Rearing House at OMSC Murtha	Occidental Mindoro	5,500.00
22	Acquisition of Windmill at OMSC Murtha	Occidental Mindoro	3,300.00
23	Acquisition of Solar Irrigation at OMSC Murtha	Occidental Mindoro	3,300.00
24	Construction of School Canteen at OMSC Murtha	Occidental Mindoro	3,661.00
	<b>Total</b>		<b>417,414.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE PALAWAN STATE UNIVERSITY (PSU)**

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of PSU for FY 2023, which were presented during the Social Development Committee (SDC) meeting last February 23, had a total amount of **Php 292 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of PSU were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of PSU to the Commission on Higher Education (CHED) Central Office for inclusion in the FY 2023 agency budget of PSU;

NOW , THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the PSU;

RESOLVED FURTHER, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
PALAWAN STATE UNIVERSITY**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Completion of 3-storey Student Center-PSU Main Campus	Palawan	13,000.00
2. Completion of 3-storey CTE-TLE Building- PSU Main Campus	Palawan	8,000.00
3. Completion of Three-Storey 9-Classroom Academic Building with Roof Deck - PSU Roxas	Palawan	15,000.00
4. Completion of Multi-Purpose Building - Roxas Campus	Palawan	15,000.00
<b>Total</b>		<b>51,000.00</b>



**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
PALAWAN STATE UNIVERSITY**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	Construction and Furnishing of PSU Research and Development Center - PSU Main Campus	Palawan	35,000.00
2	Construction and Furnishing of Graduate School Building- PSU Manalo Campus	Palawan	35,000.00
3	Construction and Rehabilitation of Palawan State University Herbarium with Equipment	Palawan	10,000.00
4	Construction and furnishing of 3-storey Engineering Research and Laboratory Building - PSU Main Campus	Palawan	45,000.00
5	Construction of Specialized Indoor Firing Range Laboratory with Equipment for the College of Criminal Justice Education - PSU Main Campus	Palawan	36,000.00
6	Construction and Furnishing of Production and Business Center - PSU Main Campus	Palawan	35,000.00
7	Construction and furnishing of 3-Storey Academic Building - PSU Brooke's Point	Palawan	35,000.00
8	Construction and furnishing of Administrative Building with Clinic- PSU Narra	Palawan	10,000.00
	<b>Total</b>		<b>241,000.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE ROMBLON STATE UNIVERSITY (RSU)

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of RSU for FY 2023, which were presented during the Social Development Committee (SDC) meeting last February 23, had a total amount of **Php1.85 billion**;

WHEREAS, upon review by the SDC, the proposed PAPs of RSU were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of RSU to the Commission on Higher Education (CHED) Central Office for inclusion in the FY 2023 agency budget of RSU;

NOW , THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the RSU;

RESOLVED FURTHER, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
ROMBLON STATE UNIVERSITY**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. Completion of the Research and Development Building in Main Campus-Biology and Analytical Lab	Romblon	20,000.00
2. Completion of the Research and Development Building in Agpudlos-Environment and Biodiversity Lab	Romblon	20,000.00
<b>Total</b>		<b>40,000.00</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
ROMBLON STATE UNIVERSITY**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	Improvement of the RSU ICT Infrastructure, Equipment, and Services Year 2	Romblon	1,000,000.00
2	Rehabilitation of the Health and Wellness Building	Romblon	40,000.00
3	Construction of Food Technology and Innovation Center	Romblon	50,000.00
4	Rehabilitation of Ladies Dormitory in Main Campus	Romblon	40,000.00
5	Construction of University Apartelle	Romblon	50,000.00
6	Construction of Learning Resource Center Phase 2	Romblon	50,000.00
7	Rehabilitation of Academic/Auxilliary Building in San Agustin Campus	Romblon	50,000.00
8	Rehabilitation of the College of Education Building	Romblon	50,000.00
9	Construction of Academic cum Auxilliary Building for the College of Allied Medicine	Romblon	40,000.00
10	Construction of the College of Engineering and Technology Instrumentation Laboratory Building	Romblon	100,000.00
11	Construction of the Institute of Information Technology Building	Romblon	90,000.00
12	Rehabilitation/ Reconstruction of the College of Business and Accountancy Building	Romblon	50,000.00
13	Construction of Technology and Innovation Hun Phase 1	Romblon	50,000.00
14	Construction of Public Service and Community Empowerment Center (COPE)	Romblon	40,000.00
15	Procurement of Multimedia Equipment for Virtual Extension Program	Romblon	5,000.00
16	Construction of Information, Communication Technology Services Center (ICTSC)	Romblon	50,000.00
17	Construction of Institutional and Physical Planning Development Building	Romblon	60,000.00
<b>Total</b>			<b>1,815,000.00</b>

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL COUNCIL  
MEETING HELD ON MARCH 04, 2022 THROUGH ZOOM  
VIDEO CONFERENCING

RDC Resolution No. \_\_\_\_\_

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE WESTERN PHILIPPINES UNIVERSITY (WPU)

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of WPU for FY 2023, which were presented during the Social Development Committee (SDC) meeting last February 23, had a total amount of **Php 832.82 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of WPU were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of WPU to the Commission on Higher Education (CHED) Central Office for inclusion in the FY 2023 agency budget of WPU;

NOW , THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of the WPU;

RESOLVED FURTHER, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:

ATTESTED:

**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
WESTERN PHILIPPINES UNIVERSITY**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1. General Management and Supervision	Palawan	71,137.00
2. Support to Operations	Palawan	8,503.00
3. Provision of Higher Education Services	Palawan	241,998.00
4. Completion of the Rehabilitation of College of Fisheries and Aquatic Sciences (CFAS) Instruction Building at Puerto Princesa City Campus	Palawan	27,078.00
5. Provision of Advanced Education Services	Palawan	659.00
6. Conduct of Research Services	Palawan	4,142.00
7. Provision of Extension Services	Palawan	19,305.00
<b>Total</b>		<b>372,822.00</b>

**List of Programs/Activities/Projects  
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WESTERN PHILIPPINES UNIVERSITY**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
1	Rehabilitation of Fire Damaged Annex Building in Puerto Princesa City Campus	Palawan	75,000.00
2	Construction of Dormitory Building at Puerto Princesa City Campus	Palawan	50,000.00
3	Construction of College of Education Building at Puerto Princesa City Campus	Palawan	50,000.00
4	Expansion of Library Building at Main Campus	Palawan	40,000.00
5	Construction of College of Arts and Sciences (CAS) Building at Main Campus	Palawan	55,000.00
6	Construction of Metals and Engineering Innovation Center at Main Campus	Palawan	10,000.00
7	Construction of General Services Building at Main Campus	Palawan	60,000.00
8	Rehabilitation of Research Building at Main Campus	Palawan	60,000.00
9	Rehabilitation of Old Engineering Laboratory Building at Main Campus	Palawan	60,000.00
	<b>Total</b>		<b>460,000.00</b>