



Republic of the Philippines  
**Department of Environment and Natural Resources**  
Visayas Avenue, Diliman, Quezon City  
Tel Nos. 929-6626 to 29; 929-6633 to 35  
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## MEMORANDUM

**FOR :** **The Assistant Secretary**  
Policy, Planning and Foreign Assisted and Special Projects, and  
concurrent Director, Forest Management Bureau

**Regional Executive Directors**  
CAR, I, II, III, CALABARZON, MIMAROPA, V, VI, VII, VIII, IX, X,  
XI, XII, NCR

**The Director**  
Human Resource Development Service (HRDS)

**ATTENTION :** **All GAD Focal Persons**

**FROM :** **The Director**  
Gender and Development Office

**SUBJECT :** **UNACCOUNTED BUDGET OF GENDER AND DEVELOPMENT  
PLAN AND BUDGET (GPB) FY 2021 BASED ON THE SUBMITTED  
OF GAD ACCOMPLISHMENT REPORT (AR) FY 2021, AND  
SUBMISSION OF RELEVANT DOCUMENTS**

**DATE :** 4 March 2022

This has reference to the Memorandum dated 23 February 2022, following up the submission of relevant documents of the Gender and Development (GAD) Accomplishment Report (AR) for FY 2021 including the following: a) Individual AR 2021; b) Updated Consolidated DENR AR 2021 (based on barcoded GPB 2021); c) Narrative AR 2021; d) ENGP PIMME HGDG and MOVs; e) PIMME HGDG and MOVs of CMEMP, NPASMP, FMP.

Please be informed that it is important for the GPB FY 2021 budget, including the attributed budget, submitted by the DENR Offices and Regions are accounted for in the DENR GAD AR FY 2021. Otherwise, those budgets not accounted for will be deemed unspent and will pull down the GAD budget utilization rate of the whole Department.

Below is the summary of relevant documents still not submitted, and the offices with lacking submissions for the AR FY 2021:

Needed GAD Document	Bureau/Regional Office/ Service	Remarks
PIMME HGDG and necessary MOVs for eNGP	FMB, NCR, Region I, Region II, Mimaropa, Region VIII, Region X	<u>The amount attributed to GAD from eNGP budget will be deemed unaccounted for is PIMME HGDG will not be submitted</u>
Regional (not provincial) PIMME HGDG for eNGP and MOVs	Region VI	
PIMME HGDG and necessary MOVs for INREMP and FMP	FMB	<p>Note that the <u>attributed budget</u> to GAD from INREMP and FMP is a total of <u>Php 423 Million</u>.</p> <p><u>If the PIMME HGDG for these projects are not submitted, it means the Department cannot account for Php 423M of its GPB 2021 budget.</u></p>

Further, below is the summary of offices that did not input yet into the consolidated AR 2021 or have missed putting in results and budget spending on some activities. Across each office is the amount not yet accounted for:

Bureau/Regional Office/Service	Unaccounted for in consolidated AR 2021 (Php)
FMB	2,344,200
CAR	3,500
Region I	31,695,300
Region II	11,891,925
Region III	11,470,000
Calabarzon	2,450,000
Mimaropa	1,103,000
Region V	3,030,000
Region VI	6,470,000
Region VII	75,000



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Region VIII	1,202,500
Region IX	555,000
Region X	5,566,000
Region XI	100,000
Region XII	730,000
CO/HRD	125,000
<b>TOTAL</b>	<b>78,811,425</b>

Please be reminded that the MS Excel file name of the consolidated DENR AR 2021 to input in, is the "Consolidated DENR GAD AR 2021 Input Form." It can be found at the opening list of the Google drive named "DENR GAD AR 2021", shared to all of the offices.

In this regard, we request concerned Regions, Bureau, and Offices to input into the consolidated DENR AR 2021 form, the activity results and budget spending for activities included in GPB FY 2021, and submit the abovementioned lacking relevant documents, **on or before March 10, 2022**, thru the shared Google drive, copy furnish submission to our email addresses at [denr.gad@denr.gov.ph](mailto:denr.gad@denr.gov.ph) / [gad\\_denr@yahoo.com](mailto:gad_denr@yahoo.com).

Should there be any inquiry, you may contact the DENR GAD Central Office at landline number 8929-6626 loc 2006/8928-1184.

  
**ELENIDA DR. BASUG**

Cc: Office of the Secretary  
Chairperson, NGADFPS