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Department of Environment and Natural Resources
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MEMORANDUM

TO : The Regional Executive Director
DENR Region 4B (MIMAROPA), 1515 L&S Bldg.,
Roxas Blvd., Ermita, Manila

ATT'N. : The Regional CBFM Coordinator

FROM : The Undersecretary for Legal, Administration, Human Resources and
Legislative Affairs

SUBJECT : **APPROVED CY 2022 CBFM-CARP PROJECTS AND RELATED
ACTIVITIES UNDER CY 2022 AGRARIAN REFORM FUND (101)
IN REGION 4B (MIMAROPA)**

DATE : **MAR 04 2022**

This pertains to your approved CY 2022 CBFM-CARP Projects and related activities with a total fund requirements amounting to **PhP4,914,000.00** to be charged under CY 2022 Agrarian Reform Fund (101). The said amount shall be used for the following:

1. **PhP2,977,000.00** for the implementation of **three (3) agroforestry and livelihood projects** recommended for CBFM-CARP implementation under CY 2022 Agrarian Reform Fund (101) as shown in the attached **Table 1**. Said projects aim to implement/develop, an area development of **110.00 hectares within CBFM of upland areas involving 115 beneficiaries composing of 90 males and 25 females;**

It is understood that the implementation of the above-mentioned projects shall be based on the Project Implementation Guide for CBFM-CARP per Memorandum by then Undersecretary for Staff Bureaus dated 05 June 2013, and clarificatory/supplemental guide per FMB Director Memorandum dated 03 May 2019, Memoranda from the DENR CARP National Coordinator dated 03 June 2021 and 25 August 2021, and are subject for the submission of the following:

- 1.1. Revised Work and Financial Plan (WFP) duly signed by the concerned regional officials and/or designated authority;
 - 1.2. Revised Project Proposals to include among others, the planting lay-out/design and location map in reference to the CBFM area, management and benefit sharing schemes, marketing and sustainability plan;
 - 1.3. Signed copies of resolution from the concerned CBFM-People's Organizations (CBFM-POs) confirming the implementation of the project; and
 - 1.4. Duly notarized Memorandum of Agreement (MOA) or Letter of Agreement (LOA) entered into by and between the DENR and the concerned CBFM-POs concerning the implementation of CBFM-CARP Project.
2. **PhP400,000.00** for the conduct of Organizational and Enterprise Development Skills Enhancement covering two (2) regional trainings. The target participants for the said trainings are the field personnel involved in CBFM-CARP including the Monitoring and Evaluation Officers (MEOs) to-be-hired and selected CBFM-POs; and

3. **PhP1,287,000.00 for the hiring of Monitoring and Evaluation Officers (MEOs)** personnel under Contract of Service (COS) of CBFM-CARP. **Five (5) MEOs** shall be hired starting January 2022 with a total budget allocation **PhP1,170,000.00**. Further, starting in July 2022, the region is also allocated an additional one MEO with a budget allocation of PhP117,000.00. The MEOs shall be based either at the Regional Office and/or at the PENR Office with main function to ensure monitoring and evaluation of all CBFM-CARP Projects (including those approved and implemented since CY 2007), and financial obligation and disbursement of each project, assistance in the preparation of CY 2023 Project Proposals, and other CBFM-related activities. The rate of each MEO shall be at **PhP19,500 per month** subject to the usual accounting and auditing rules.
4. **PhP250,000 for the documentation (narrative and video) of the CBFM-CARP success stories.** Said documentation shall be an input for the target CY 2023 CBFM Practitioners Congress and shall be conducted in accordance with FMB Technical Bulletin No. 18 "Documentation of Good Practices in Forest Resources Management". The said documentation shall be the entry of the Region in the Model CBFM-POs to be selected and awarded in CY 2023.

The additional funds under Items 3 and 4 are from the Operational Support funds allocated for FMB and DENR CARP National Coordinating Office with different Object of Expenditures within MOOE under approved National Expenditures Program (NEP). Hence, the Regional Office is advised to realign the funds to cater to the above-cited related activities.

Further, you are also instructed to assist the Ecosystems Research and Development Bureau (ERDB) and their staff in the conduct of **Impact Assessment Study of the two (2) randomly selected projects from the CY 2014 implemented CBFM-CARP Projects**. The assistance may be in the form of provision of the copy of the Reports of the Socio-Economic and Environmental Benchmarking (SEEB) conducted for the selected CBFM-CARP Projects per FMB Technical Bulletin No. 09 "Field Guide on the Conduct of Benchmarking and Impact Assessment of CBFM-CARP Projects", coordination with the field personnel and selected CBFM-POs, among others.

FOR INFORMATION AND GUIDANCE.

ATTY. ERNESTO D. ADOBO, JR., *CESO I*


Table 1. APPROVED CY 2022 CBFM-CARP AGROFORESTRY AND LIVELIHOOD PROJECTS IN REGION 4B (MIMAROPA)


NAME OF CBFMA-PO	PROJECT TITLE	LOCATION	CBFMA AREA (ha)	TARGET AREA FOR DEVT (hectares)	PROJECT COMPONENTS			LIVELIHOOD COMPONENT (part of the CBFM-CARP Funded Total Cost)			NO. OF PROJECTS	NO. OF BENEFICIARIES			BUDGETARY REQUIREMENTS (Php)					
					TITLE	FUND ALLOCATION (Php)	PERCENTAGE (%)	MALE	FEMALE	TOTAL		CBFM-CARP FUNDED			PO COUNTERPART	TOTAL BUDGET (Php)				
												DIRECT COST	EXTENSION SERVICES & SEEB	PMS			TOTAL			
REGION 4B			5,326.90	110.00							3	90	25	115	2,381,299.00	297,664.00	298,037.00	2,977,000.00	1,275,000.00	4,252,000.00
Palawan			5,326.90	110.00		50,000.00					3	90	25	115	2,381,299.00	297,664.00	298,037.00	2,977,000.00	1,275,000.00	4,252,000.00
Macatumbalen Community Based and Coastal Management Association	Agroforestry Plantation with Erosion Control Project	So Macatumbalen, Poblacion, San Vicente, Palawan	1,850.90	30.00	Seedling Production and Procurement of Planting Materials (Bamboo - 3,200 Kakawate - 20,000 Gmelina - 40,000), Procurement of Agri-Silvicultural Crops (Pineapple, Papaya, Banana, Cassava) and Procurement of Fertilizers	None	0.00				1	22	12	34	811,100.00	101,388.00	101,512.00	1,014,000.00	345,000.00	1,359,000.00
Bantao Abroan Farmers Association Inc.	Agroforestry Plantation and Vegetable Demo Farm with Lagundi Honey Production	Bgy. Abroan, Roxas, Palawan	2,676.00	40.00	Seedling Production and Procurement of Planting Materials (Ipil-ipli - 924 Ipil - 27,000 Langka - 172 Rambutan - 172 Sula - 110 Calamansi - 440), Procurement of Agri-Silvicultural Crops (Pineapple, Papaya, Banana, Cassava) and Procurement of Fertilizers	Lagundi Honey Production	50,000.00				1	46	10	56	604,764.00	75,596.00	75,640.00	756,000.00	460,000.00	1,216,000.00
Maranan Uplanders Marketing Association	Agroforestry and Fuelwood Plantation	Bgy. Calategas, Narra, Palawan	800.00	40.00	Seedling Production and Procurement of Planting Materials (Mahogany - 20,000 Mangium - 40,000 Ipil-ipli - 14,000 Cashew - 172 Langka - 172 Guyabano), Procurement of Agri-Silvicultural Crops (Pineapple, Papaya, Banana, Cassava) and Procurement of Fertilizers	None	0.00				1	22	3	25	965,435.00	120,680.00	120,885.00	1,207,000.00	470,000.00	1,677,000.00


Prepared By:


Recommending Approval By:

Approved By:


ILDEFONSO L. QUILLOOY
OIC, Forest Resources Management Division
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MARCIAL C. AMARO, JR., *CEO III*
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HENRY P. PACIS
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