

Republic of the Philippines Department of Environment and Natural Resources

Visayas Avenue, Diliman, Quezon City Tel Nos. 929-6626 to 29; 929-6633 to 35 926-7041 to 43: 929-6252; 929-1669 Website: http://www.denr.gov.ph / E-mail: web@denrgov.ph

MEMORANDUM

TO

Regional Executive Director

DENR - Region 4B Roxas Boulevard, Manila

FROM

The Assistant Secretary

Finance, Information Systems and Mining Concerns

SUBJECT

SUB-ALLOTMENT ADVICE (SAA) FOR THE OPERATIONAL

COMPREHENSIVE REQUIREMENTS **AGRARIAN** OF

REFORM PROGRAM (CARP)

DATE

01 March 2022

We are issuing Sub-Allotment Advice (SAA) No. CO-R4B-101-2022-03-279 of even date amounting SIX MILLION SIX HUNDRED FIFTY NINE THOUSAND PESOS ONLY (P6,659,000.00) to cover FY 2022 budgetary requirements for the implementation of Comprehensive Agrarian Reform Program activities as per memorandum of the National Coordinator of DENR-CARP National Coordinating Office.

This release is chargeable against P/A/P - For the requirements of the Comprehensive Agrarian Reform Program authorized under the FY 2022 General Appropriations Act, (RA 11639) Current Appropriations.

This is intended for the purpose indicated. Disbursements therefrom shall be in accordance with existing budgeting, accounting and auditing rules and regulations.

For your information and guidance.

ENGR. NON GUIOA



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SUB-ALLOTMENT ADVICE **FOR FISCAL YEAR 2022**

SAA NO: CO-R4B-101-2022-03-279

DATE: March 01, 2022

DEPARTMENT:	CODE:	FUND CODE: 01-101-101	
ENVIRONMENT AND NATURAL RESOURCES	10		
AGENCY:	CODE:	APPROPRIATION SOURCE:	
OFFICE OF THE SECRETARY	001		
LOCALITY/REGION:	CODE:	FY 2022	
DENR - R4B Roxas Boulevard, Manila	03-00017	General Appropriations Act R.A. No.11639	
RESPONSIBILITY CENTER: 100010100000020			

PURPOSE:

Release of funds to cover the budgetary requirements for the implementation of Comprehensive Agrarian Reform Program activities

approved Work and Financial Plan

per approved Work and	i Financiai Fian.			AMOUNT	
MFO/PAP CODE	PARTICULARS	OBJECT	AMOUNT		
		CODE	LAD	PBD	TOTAL
MFO 2					
310204100002000	For the Requirements of the	1			
	Comprehensive Agrarian Reform				
	Program				
	Maintenance and Other Operating Expenses (MOOE)	50200000 00			
	Travelling Expenses - Local	50201010 00	643,053	459,056	1,102,109
	Training Expenses	50202010 02	247,745	176,857	424,602
	Office Supplies Expenses	50203010 02	185,385	132,340	317,72
	Fuel Oil and Lubricants Expenses	50203090 00	53,223	37,994	91,21
	Other Supplies and Materials Expenses	50203990 00	33,912	24,209	58,12
	Internet Subscription Expenses	50205030 00	81,341	58,067	139,40
	Other Professional Services	50211990 00		1,287,000	1,287,00
	Reforestation Projects	50213020 02		2,381,299	2,381,29
	Repairs and Maintenance - Other Transportation Equipment	50213060 99	20,441	14,592	35,03
	Printing and Publication Expenses	50299020 00	95,000	67,818	162,81
	Representation Expenses	50299030 00	110,308	78,745	189,05
	Other Maintenance and Operating Expenses	50299990 99	274,592	196,023	470,61
		TOTAL	1,745,000	4,914,000	6,659,00

*** SIX MILLION SIX HUNDRED FIFTY NINE THOUSAND PESOS ONLY *** **AMOUNT IN WORDS:**

NOTES:

The allotment herein released is:

1. Valid for obligation until December 31, 2022.

2. In accordance with the NBC No. 587 Guidelines on the Release of Funds for FY 2022 dated January 3, 2022 issued by the Department of Budget and Management.

3. Intended for the purpose indicated and Disbursements thereform shall be in accordance with the existing budgeting, accounting and auditing rules and regulations.

PREPARED BY:

RECOMMENDING APPROVAL:

APPROVED BY:

MAYBELL N. MANGUBOS

Chief, Budget Division

ANGELITO V. FONTANILLA

Director

Financial and Management Service

ENGR. NON

Assistant Secretary

Finance, Information Systems and Mining Cor



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OFFICE OF THE SECRETARY	001		
LOCALITY/REGION:	CODE:	FY 2022	
DENR - R4B Roxas Boulevard, Manila	03-00017	General Appropriations Act R.A. No.11639	
RESPONSIBILITY CENTER: 100010100000020			

PURPOSE:

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