



Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque

May 10, 2022

MEMORANDUM

FOR : The Regional Executive Director
DENR MIMAROPA Region

THRU : The Assistant Regional Director for Management Services

FROM : The OIC-PENR Officer

SUBJECT : SUBMISSION OF JUSTIFICATION AND SUPPORTING DOCUMENTS FOR FY 2023 BUDGET PROPOSAL FOR CAPITAL OUTLAY TO PROCURE THREE (3) UNITS MOTORCYCLES OF DENR-PENRO MARINDUQUE.

This has reference to the forward estimate for FY 2023 National Expenditure Program of DENR-MIMAROPA Region, an amount of Three Hundred Thousand Pesos (Php 300,000.00) were allotted for the Province of Marinduque specifically Protected Area Management Office (PAMO) for the procurement of three (3) units motorcycles.

In this regard, may we respectfully request assistance in securing our Authority from the Department of Budget and Management (DBM) for the purchase of the said vehicle as described below:

PARTICULARS (Intended use/users)	Motorcycle Classificati on	Units	Estimated Unit cost	Amount	Specification
For official use of field personnel of Protected Area Management Office - Marinduque Wildlife Sanctuary (PAMO-MWS) in which nature of their functions have to travel to remote areas not normally accessible to ordinary transport vehicles.	Off-road Motorcycle	3	100,000.00	300,000.00	Please find attached specification/details of the product.

These will be charged against our FY 2023 allocation for CO under the PAMO-MWS.

For information and consideration.


IMELDA M. DIAZ

PROPOSED MODIFIED SPECIFICATION OF MOTORCYCLE

Stock/ Property No.	Unit	Item Description	Quantity	Estimated Cost
1	unit	Type:Dirt Bike (Motorcycle)	3	300,000.00
		Frame:Backbone		
		Front Tire Size: 70/90-17		
		Rear Tire Size: 80/90-17		
		Ignition Type: DC-CDI		
		Fuel Capacity (L): 4.5		
		Suspension Type (Front): Telescopic Fork		
		Suspension Type (Rear):Twin		
		Displacement (cc): 124.89		
		Bore x Stroke (mm): 52.40 x 57.91		
		Maximum Power: 7.12 kW @7,500 rpm		
		Maximum Torque : 9.55 N.m @6,500 rpm		
		Starting System:Electric &Kick		
		Transmission Type: Semi-Manual		
		Gear Shift Pattern: Rotary (N-1-2-3-4)		
		Brake Type (Front): Disk		
		Brake Type (Rear): Disk		
		Wheel Type:Cast		
		Wheel Baze:1,239 mm		
		Overall Dimensions: (LxWxH): 1,927 x 815 x 1,046 (mm)		
		Dry Weight:101 kg		
		Seat Height:774 mm		
		Ground Clearance:144 mm		
		*Including accessories		

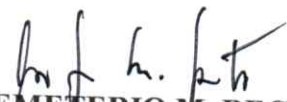


SCHEDULE FOR VEHICLE DEPLOYMENT

The three (3) units of motorcycles that would be purchased shall be deployed in DENR-PENRO Marinduque. It shall be used to provide support in the following activities of the DENR considering that Protected Area Management Office (PAMO) is located at Brgy. Tumagabok, Boac and approximately 90 kilometers from DENR Provincial Office:

1. Monitoring and supervision of different programs, projects and activities of Protected Area Management Office (PAMO) and other DENR PENRO concerns;
2. Coordinating with other government agencies, LGUs and non-government Organizations;
3. Service vehicle for Personnel (i.e. delivery of letters to PAMB members and other offices, patrolling/surveillance activities, submission of documents to other office, serving canvass/purchase orders/checks to suppliers, transport of personnel who transacts in the bank, transport of visitors/guest from DENR-BMB Central or Regional Office; and
4. Conduct search and rescue operations during calamity and other emergency cases.

Prepared by:


EMETERIO M. RECTO
SEMS/PASu-MWS

Noted:


IMELDA M. DIAZ
OIC-PENR Offic

MOTOR VEHICLE INVENTORY FORM

INVENTORY OF MOTOR VEHICLE

AS OF

December 31, 2021

Department/Bureau/Office/Agency: DENR PENRO MARINDUQUE

Gov't Corp./Local Gov't Unit:

Region: MIMAROPA 4BProvince: MarinduqueLOCATION: City/Municipality: Boac

ASSIGNED TO: ORGANIZATIONAL & UNIT OFFICIAL	QTY	DESCRIPTION (Yr. Of Mfr., Manufacturer's Name/Model, Etc.)	SPECIFICATIONS				ACQUISITION		RUNNING CONDITION	REMARKS
			VEHICLE TYPE/USE	NO. OF CYL.	ENGINE DISPLACEMENT	FUEL TYPE	YEAR	COST		
CDS-John Andrew Magculang	1	2012 Honda TMX	Motorcycle	1	155	Gasoline	07/30/2012	73,579.00	Serviceable	
PAMO-Emericio M. Recto	1	2016 Honda Off-Road	Motorcycle	1	150	Gasoline	12/29/2015	99,500.00	Under-repair	
PAMO-Mark Julius Manos	1	2017 Honda Off-Road	Motorcycle	1	150	Gasoline	12/29/2015	99,500.00	Serviceable	
PAMO-Roderick Villanueva	1	2018 Honda Off-Road	Motorcycle	1	150	Gasoline	12/29/2015	99,500.00	Serviceable	
Office of the DENRO GSU/PS. <i>Adm</i>	1	2005 Suzuki	Multicar	3	700	Gasoline	12/27/2013	218,000.00	Un-Serviceable	
GSU-Nilo L. Alcober	1	2017 Isuzu Crosswind	SUV	4	2,499CC	Diesel	07/03/2017	995,000.01	Serviceable	
MSD-Eden P. Palacios	1	2019 Isuzu D-Max	Pick-up 4x4	4	2,999CC	Diesel	08/30/2019	1,795,000.01	Serviceable	
MES-Florencio Pastoral	1	2019 Honda XRM 125	Motorcycle	1	125	Gasoline	11/22/2019	109,000.00	Serviceable	
MES-Jherammi Bronze	1	2020 Honda XRM 125	Motorcycle	1	125	Gasoline	11/22/2019	109,000.00	Serviceable	
MES-Michael Vincent Sualog	1	2021 Honda XRM 125	Motorcycle	1	125	Gasoline	11/22/2019	109,000.00	Serviceable	
RPS-Randy Estrella	1	2019 Honda TMXS2J	Motorcycle	1	150	Gasoline	6/29/2020	109,500.00	Serviceable	
RPS-Michael Joseph Maranan	1	2020 Honda TMXS2J	Motorcycle	1	150	Gasoline	6/29/2020	109,500.00	Serviceable	
RPS-Florante Fandulan, Jr.	1	2021 Honda TMXS2J	Motorcycle	1	150	Gasoline	6/15/2021	109,500.00	Serviceable	
RPS-Paul Bryan Mijares	1	2022 Honda TMXS2J	Motorcycle	1	150	Gasoline	6/15/2021	109,500.00	Serviceable	
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Prepared by:

NAO
NILO L. ALCOBER
 Administrative Officer I

Certified Correct & Submitted by:

IMELDA M. DIAZ
IMELDA M. DIAZ
 OIC, PENRO