

# Republic of the Philippines REGIONAL DEVELOPMENT COUNCIL MIMAROPA Region

## REFERENCE FOLDER

79th RDC Full Council Meeting June 3, 2022 (Friday) – 9:00 a.m. Pasay City

(PLEASE BRING REFERENCE FOLDER DURING THE MEETING. NO EXTRA COPY AVAILABLE.)



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# CONFIDENTIAL

1 2 3 4 5 6 7 8	Republic of the Philippines REGIONAL DEVELOPMENT COUNCIL MIMAROPA Region  78 <sup>th</sup> RDC Full Council Meeting (via Virtual Conference) March 4, 2022 – 9:00 AM Calapan City		
10	MINU	TES OF MEETING	
11 12 13	ATTENDANCE		
14 15	<u>Present</u>		Represented by
16 17 18 19 20	RDC Officers 1. Gov. Jose R. Riano 2. Dir. Agustin C. Mendoza 3. OIC-ARD Bernardino A. Atienza, Jr.	RDC Chairperson RDC Vice Chairperson RDC Secretary	
21 22 23 24 25	Governors 4. Gov. Jose Ch. Alvarez 5. Gov. Humerlito A. Dolor 6. Gov. Presbitero J. Velasco, Jr.	Palawan Oriental Mindoro Marinduque	Engr. Aireen Marcaida EnP Lydia Muneca Melgar
26 27 28	City Mayor 7. Mayor Arnan C. Panaligan	Calapan City	EnP Joselito R. Bautista
29 30 31	Mayors of Capital Towns 8. Mayor Armi D.C. Carrion	Boac, Marinduque	EnP Luna Eulogio Manrique
32 33 34	<b>League of Municipalities</b> 9. Mayor Amy Roa Alvarez	San Vicente, Palawan	MA Lydia Rodriguez
35 36 37 38	Regional Directors of National Govern 10. Dir. Wilburn L. Tan 11. Dir. Ma. Josefina P. Abilay 12. Atty. Joselito C. Alisuag	ment Agencies PMS DOST CHED	Mr. Jaypee C. Nardo
39 40 41	<ul><li>13. Atty. Marvin V. Bernal</li><li>14. Dir. Carina P. Del Rosario</li><li>15. Dir. Ricky L. Sanchez</li></ul>	DAR BSP 4 DBM	Ms. Josefina M. Lopez Ms. Karel Saskia B. Odiver
42 43 44 45 46 47 48 49 50 51	<ul> <li>16. Dir. Naomilyn C. Abellana</li> <li>17. Dir. Gerald A. Pacanan</li> <li>18. RED Lormelyn E. Claudio</li> <li>19. USec. Ruben S. Reinoso</li> <li>20. Dir. Wilhelm M. Suyko</li> <li>21. Dir. Mario S. Baquilod</li> <li>22. Dir. Dante J. Navarro</li> <li>23. Atty. Bevienne G. Malateo</li> <li>24. Dir. Fernando R. De Villa, Jr.</li> <li>25. Dir. Nicolas T. Capulong</li> </ul>	DOLE DPWH DENR DOTr DILG DOH TESDA DOT DSWD DepED	ARD Edwin N. Aquino Mr. Dennis Abagon ARD Donna Mayor-Gordove Mr. Rodrigo De Vera ARD Rey S. Maranan ARD Vilma V. Diez  Ms. Gladys A. Quesea ARD Purificacion R. Arriola

52	26.	RED Antonio G. Gerundio	DA	
53	27.	Dir. Joel B. Valera	DTI	
54	28.	Dir. Julius Ervin O. Enciso	DHSUD	
55	29.	Dir. Jesus T. Tamang	DOE	Mr. Michael Leabres
56		Dir. Consolacion Q. Agcaoili	BLGF	
57		Dir. Cheryl C. Ortega	DICT Luzon Cluster 3	
58		OIC Lolita B. Tolentino	DFA	Mr. Jeth dela Cruz
59		Dir. Angelito U. Sacro	CDA	
60		3		
61	Priv	vate Sector Representatives		
62	34.	Ms. Joanna J. Elideros	Taw Kabui for a Child, Inc.	
63	35.	Mr. Rodne R. Galicha	Bayay Sibuyanon, Inc.	
64	36.	Mr. Darius M. Guerrero	Labor Representative	
65	37.	Ms. Juvelyn V. Gumal-in	PMUI	
66	38.	Rev. Fr. Arvin Anthony J. Madla	MACEC	
67	39.	Mr. Delfin M. Natal, Jr.	PRRM	
68	40.	Ms. Maria Milagros G. Quieng	PAI	
69	41.	Mr. Oscar Ricaflanca	Basic Sector Representative	Э
70	42.	Ms. Marvi R. Trudeau	PSFI	
71				
72	S	pecial Non-Voting Members		
73	43.	Mngr. Ana Rosa Papa	NEA	Mr. Rodolfo Evangelista
74	44.	Dir. Ruben L. Carandang	OCD	Mr. Marc Victore
75	45.	Dir. Victoria Asuncion S. Mendoza	PIA	
76	46.	Dir. Edwin M. Mojares	MGB	Ms. Mariella Anna Hizola
77	47.	Dir. Elizer S. Salilig	BFAR	
78	48.	Dir. Joe Amil M. Salino	EMB	
79	49.	RMngr Joselito R. Alcantara	PCA 4	Ms. Marilyn Ramos
80	50.	Atty. Jay Daniel R. Santiago	PPA	Mr. Ronald Matibag
81	51.	PBGen Sidney S. Hernia	PNP	
82		Dir. Emmanuel B. Carpio	MARINA	Ms. Elvie Irene Paz Serrano
83	53.	Dir. Leni R. Rioflorido	PSA	Mr. Oscar H. Gatpandan
84		Dir. William P. Ragodon	NIA	Mr. John Joco Matutina
85	55.	NPC Ma. Eileen B. Blanco	NNC	
86	56.	Dir. Reynaldo O. Wong	POPCOM	
87		Dir. Ariel T. Perlado	NICA	Ms. Des Garcia
88		Dir. Laurefel P. Gabales	PDEA	Engr. Alfredo L. Lupig
89		Dir. Hilarion E. Ulep	DOTr-RMC	ARD Manuel Betaizar
90		Atty. Romell Antonio O. Cuenca	CCC	Mr. Arnold GS Belver
91		Atty. Jose Teodoro S. Matta	PCSD	
92	62.	MGen Rowen S. Tolentino	AFP-PA 2ID	203 <sup>rd</sup> Capt Ronnie Sarmiento
93				
94		<u>bsent</u>		
95		Gov. Eduardo B. Gadiano	Occidental Mindoro	
96		Mayor Lucilo R. Bayron	Puerto Princesa City	
97		Mayor Gerard S. Montojo	Romblon, Romblon	Jana
98		Mayor Angelina F. Tria	Mamburao, Occidental Mind	oro
99		Mayor Maria Fe V. Brondial	Socorro, Oriental Mindoro	
100		Mayor Carl Michael M. Pangilinan	Paluan, Occidental Mindoro	
101		Mayor Lorna Q. Velasco	Torrijos, Marinduque	
102	70.	PSR Luis S. Caraan	KKPFI	

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103 71. PSR Carmelita E. Cruz
                                             Mangyan Mission, Inc.
    72. PSR Marie Grace Cristina G. Faylona
104
                                             MBCFI
    73. Dir. Marie Grace T. Pascua
                                             NCIP
105
106
    74. Dir. Oscar G. Casavsav
                                             NCCA
    75. MGen Bartolome O. Bacarro
107
                                             SOLCOM
    76. RAdm Alberto Carlos
                                             WESCOM
108
109
      Guests
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    77. USec Alexander S. Lopez
111
                                             DOE
    78. Dr. Levy B. Arago, Jr.
112
                                             MinSU
    79. Dr. Elbert C. Edaniol
                                             OMSC
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    80. Dr. Diosdado P. Zulueta
                                             MSC
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    81. Dr. Ramon M. Docto
                                             PSU
    82. Dr. Merian C. Mani
                                             RSU
116
    83. Dr. Julie Hope Timotea P. Evina
                                             WPU
117
    84. EnP Marian Cunanan
                                             PPDO - Marinduque
118
    85. Ms. Melanie Condes
                                             BSP 4
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120
    86. Ms. Editha B. Ocampo
                                             DSWD
    87. Mr. Joel Jimenez
                                             DOH
121
    88. Ms. Ma. Cecilia M. Ibarrientos
                                             DILG
122
    89. Mr. Rene Parreño
                                             BFAR
123
    90. PMaj Maryanvi Maramag
                                             PNP
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125
    91. Ms. Edna Quindoza
                                             EMB
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    92. Ms. Lana Rose Manaligod
                                             DOE
    93. Mr. James Panado
                                             NEA
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    94. Mr. Elizalde Ulson
                                             PPA
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      RDC Secretariat
131
    95. Ms. Sheryll B. Sarabia
                                             NEDA
132
    96. Ms. Jobelle M. Cruzado
                                             NEDA
    97. Mr. Roy A. Dimayuga
                                             NEDA
133
    98. Mr. Emerson Kim J. Lineses
                                             NEDA
    99. Mr. Ryan O. Manrique
135
                                             NEDA
136 100. Joel M. Paule
                                             NEDA
137 101. Ms. Judy Mae V. Masangkay
                                             NEDA
138 102. Mr. Ruther John B. Col-long
                                             NEDA
139 103. Ms. Amalia S. Tuppil
                                             NEDA
140 104. Ms. Beltisezara A. Garcia
                                             NEDA
141 105. Mr. Angelo Paolo Aboboto
                                             NEDA
142 106. Mr. Julius Carlo F. Hilado
                                             NEDA
143 107. Ms. Maria Victoria S. Marcos
                                             NEDA
144 108. Ms. Kenneth Joy T. Arteza
                                             NEDA
145 109. Mr. Dean M. Baja
                                             NEDA
146 110. Mr. Wilson D. Garcia
                                             NEDA
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#### I. PRELIMINARIES

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Governor Jose R. Riano, RDC Chairperson called the meeting to order at 9:15 a.m., followed 150 by the singing of the Philippine National Anthem, an invocation, and playing of the 151 MIMAROPA Hymn. 152

#### **II. BUSINESS PROPER**

#### A. Declaration of Quorum

RDC Secretary and NEDA MIMAROPA OIC-Assistant Regional Director Bernardino A. Atienza, Jr., called the roll, acknowledged the guests, and informed the presence of quorum. Of the 51 regular members, 23 were present and 18 were represented, constituting 80 percent attendance. Among the 22 special non-voting members, seven were present and 13 were represented, registering 91 percent attendance.

#### B. Welcome Remarks and Messages

The RDC Chairperson and Romblon Governor Jose R. Riano welcomed and thanked all the members and guests present. In his message, Governor Riano commended everyone's unfazed persistence and commitment in bringing public service to the MIMAROPAns despite the continued threat of COVID-19, which prolonged restrictions and caused severe socioeconomic impact. He also recognized the efforts of both uniformed and non-uniformed personnel in working tirelessly for the recovery and rehabilitation of Palawan after the devastating Typhoon Odette last December. He remained hopeful and optimistic that with everyone's constant support, MIMAROPA and the rest of the country will be freed from the pandemic and get back on living and working for a "matatag, maginhawa at panatag na buhay para sa lahat".

He also enumerated several major agenda to tackle during the meeting and encouraged everyone to actively participate and have a fruitful and meaningful discussions.

 Likewise, CORDS TWG Chairperson and DOE Undersecretary Alexander S. Lopez represented MIMAROPA CORDS and Energy Secretary Alfonso G. Cusi. USec Lopez read Secretary Cusi's message emphasizing the importance of preparedness in times of uncertainties. While the country is in the road to economic recovery from the global pandemic, the threat of Russia and Ukraine war is eminent that all necessary measures must be considered to ensure the safety of the people, food security, resilient home, adequate supply of water and energy, communications, and continuity of education and businesses. He enjoined all local government units, regional line agencies and private sector partners to keep working and moving forward despite the continued threat of COVID-19 pandemic, global economic downturns and other pressing issues.

 Moreover, Marinduque Governor Presbitero J. Velasco, Jr. emphasized the need to fast track approval of proposals and funding of programs, projects and activities (PAPs) given the limited time that the current local chief executives (LCEs) have before the May 2022 national and local elections.

#### C. Awarding of Plaque of Recognition

The RDC MIMAROPA awarded plaque of recognition to the following MIMAROPA regional directors, namely: a) Dir. Maria Angelita C. Cells (DBM); b) Dir. Ma. Lourdes G. Ferrer (DENR); c) PBGen Nelson B. Bondoc (PNP); and d) VAdm Ramil Roberto B. Enriquez (WESCOM), who were all transferred to central office and to other regions.

Meanwhile, NEDA Regional Director and RDC Vice Chairperson Agustin C. Mendoza greeted the RDC members who celebrated their birthdays during the first quarter of the year. Posthumous recognition was also given to Ex-Governor Mario Gene S. Mendiola of Occidental Mindoro, and Regional Director Raul S. Anlocotan of NEDA-MIMAROPA.

#### D. Proposed Agenda

The RDC Chairperson presented the proposed agenda. On motion duly seconded, the provisional agenda was approved and adopted.

#### E. Approval of the Minutes of the 77th RDC Full Council Meeting

Dir. Agustin C. Mendoza of NEDA requested to dispense with the reading of the minutes of the previous RDC meeting since copies of the reference folder were transmitted to all the members before the meeting. On motion duly seconded, the minutes of the previous RDC meeting were approved. The members were encouraged to submit to the RDC secretariat their comments on the minutes of the meeting within five working days.

The RDC secretariat received comments on the minutes of the meeting from RD Ma. Josefina P. Abilay of DOST through a letter dated March 11, 2022, and emailed on March 15, 2022, as follows: On page 11, Line 540-543: "RD Abilay requested that the conduct of FY 2023 sectoral budget review will be in a separate session from the conduct of the first quarter sectoral committee meetings of the RDC to avoid too lengthy meetings."

#### F. Matters Arising from the Minutes of Previous Meeting

RDC Secretary and NEDA MIMAROPA OIC-Assistant Regional Director Bernardino A. Atienza, Jr., referred the members to the reference folder of the RDC and reported the status of eight resolutions passed and two instructions during the previous meeting. Copy of the resolutions were all transmitted to the concerned national and regional agencies, local government units, and other concerned entities.

The matters arising from the minutes of previous meeting were noted. Because of an equally important meeting, the RDC Chairperson relinquished presiding duties to the RDC Vice Chairperson.

#### Matters for Approval/Endorsement/Confirmation

### • FY 2023 RDC Budget Review and FY 2020-2021 Agency Budget Implementation

The RDC sectoral committees, during their first quarter virtual meetings held on February 22-23, reviewed the FY 2023 proposed programs, activities and projects (PAPs) of agency regional offices (AROs), state universities and colleges (SUCs) and selected government owned and controlled corporations (GOCCs). The budget review and consultation ensured that the proposed agency PAPs are consistent with the updated regional development investment program approved by the RDC and supportive of the development thrusts and priorities of the current administration and the region.

The proposed FY 2023 PAPs of the agencies considered the following concerns of the region: a) Build Back Better (BBB) and climate change-related PAPs considering the MIMAROPA Rehabilitation and Recovery Plan (RRP) for areas affected by typhoon "Odette"; b) PAPs for gender and development (GAD) adopting the new guidelines of the Philippine Commission on Women (PCW); c) PAPs for COVID-19 response and recovery interventions; and c) the continuing impact of the pandemic and the Supreme Court decision in the "Mandanas Ruling".

The summary of FY 2023 budget proposals, report on FY 2021 agency budget utilization rates, and the status of FY 2022 RDC endorsed budgets of selected member agencies of the

development administration, economic development, infrastructure development and social development committees were presented by their respective sectoral committee chairpersons.

 The Development Administration Committee (DAC) Chairperson, PSR Darius M. Guerrero presented the FY 2021 budget utilization rates and the status of FY 2022 RDC endorsed budget proposals of the following DAC member agencies: 2<sup>nd</sup> Infantry Division-Philippine Army (2ID-PA), Western Command (WESCOM), DBM, DILG, DOLE, NAPOLCOM, NEDA, NICA, PDEA, PIA, PNP and PSA. PSR Guerrero said that for FY 2021, PNP, 2ID-PA and PSA reported 100 percent budget utilization rate; NAPOLCOM with 99.82 percent, DILG and NEDA with 98.06 percent and 97.76 percent respectively, DOLE with 95.85 percent, and DBM with 89.22 percent budget utilization rate.

For the status of FY 2022 RDC endorsed budget proposals, PSR Guerrero mentioned that NAPOLCOM got the highest batting average both in terms of cost of PAPs and number of PAPs with 232 percent batting average and 100 percent batting average, respectively. For DBM, out of eight PAPs amounting to \$\text{P33.29}\$ million, only five PAPs were funded amounting to \$\text{P24.88}\$ million with a batting average of 75 percent in terms of amount of PAPs and 63 percent in terms of number of PAPs; DILG, out of 28 PAPs amounting to \$\text{P201.93}\$ million, only 12 PAPs amounting to \$\text{P37.07}\$ million were included in the GAA generating a batting average of 17 percent in terms of amount of PAPs and 43 percent in terms of number of PAPs; DOLE, out of 14 PAPs amounting to \$\text{P114.626}\$ million, eight PAPs were funded amounting to \$\text{P38.40}\$ million with a batting average of 34 percent in terms of amount of PAPs and 57 percent in terms of number of PAPs; and NEDA out of 11 PAPs amounting to \$\text{P6.82}\$ million, only two PAPs were included in the GAA amounting to \$\text{P3.2}\$ million with a batting average of 47 percent in terms of amount of PAPs and 18 percent in terms of number of PAPs.

PSR Guerrero reported that the DAC during the FY 2023 budget review and consultation held on February 22 reviewed the ongoing and proposed priority PAPs of its member agencies and recommended RDC endorsement of the FY 2023 budget proposals of the following: 2ID-PA with 17 proposed PAPs amounting to ₱50.56 million, WESCOM with 61 proposed PAPs amounting to ₱1.59 billion, DBM with nine proposed PAPs amounting to ₱115.12 million, DILG with 30 proposed PAPs amounting to ₱186.48 million, DOLE with 13 proposed PAPs amounting to ₱108.91 million, NAPOLCOM with six proposed PAPs amounting to ₱26.12 million, NEDA with ten proposed PAPs amounting to ₱118.72 million, NICA with five proposed PAPs amounting to ₱1.44 million, PDEA with 25 proposed PAPs amounting to ₱60.58 million, PNP with 41 proposed PAPs amounting to ₱1.09 billion, and PSA with 16 proposed PAPs amounting to ₱39.98 million. In summary, the DAC during its first quarter meeting held on February 22 favorably recommended RDC endorsement of a total of 233 proposed PAPs amounting to ₱3.40 billion.

On motion duly seconded, the RDC favorably endorsed the budget proposals of DAC member agencies to their respective agency central offices (ACOs) for inclusion in the FY 2023 agency budget proposals.

RD Ricky L. Sanchez of DBM suggested that to give more meaning to the budget review, the batting average must not only be focused on RDC endorsed budgets of the member agencies vis-à-vis the GAA approved budgets but also the batting average of the MIMAROPA member agencies vis-à-vis the actual budget endorsed by their respective agency central offices (ACOs).

For the economic sector, the EDC Chairperson PSR Rodne R. Galicha presented the budget utilization rate, the status of RDC endorsed projects, and FY 2023 budget proposals of the

following 14 economic member agencies: BFAR, CDA, DA, DAR, DENR, DOST, DOT, DTI, EMB, FDA, MGB, NIA, PCA, and PCSD.

For the FY 2021 budget utilization rates, PSR Galicha reported that BFAR and DOST have the highest budget utilization rates among the agencies with 100 percent and 99.68 percent, respectively. DOT's budget utilization rate was recorded at 76.63 percent. This was due to the \$\text{P4.8M}\$ for later release fund provided to their office last November 2021, and part of the continuing funds for FY 2022. The FLR will be used to implement three projects in the region namely: (1) exploratory dive assessment in Abra de Ilog, Mamburao, and Palauan in Occidental Mindoro and Puerto Galera and Pola in Oriental Mindoro worth \$\text{P800,000}\$; (2) Regional Circuit Development worth \$\text{P2.5}\$ million, and (3) Production of AVP and Photo Library worth \$\text{P1.7}\$ million. DTI, EMB, FDA, MGB, NIA, PCA, and PCSD recorded a budget utilization rates of more than 90 percent. The average budget utilization rate of the 14 economic sector agencies for FY 2021 was 96.21 percent.

For the status of FY 2022 RDC endorsed budget proposals, PSR Galicha said that DOT got the highest batting average in both number and amount of PAPs. BFAR, out of 30 projects amounting to P861 million, only eight projects were funded amounting to P121 million, CDA, out of 19 projects amounting to ₱34.80 million, 14 projects were funded amounting to ₱2.01 million; DA, out of 78 PAPs amounting to ₽8.6 billion, only 10 PAPs were funded amounting to ₽2.51 billion; DAR, out of seven PAPs amounting to ₽69.13 million, only three PAPs amounting to ₽43.49 million were included in the GAA; DENR, out of five PAPs amounting to ₽1.4 billion, four PAPs were funded amounting to ₽239 million; DOST, out of three PAPs amounting to ₽185.93 million, two PAPs were funded amounting to ₽111.87 million; DTI, all five projects endorsed by the RDC were included in the GAA but with a lower amount, generating 100 percent batting average in terms of number of PAPs and 85 percent in terms of amount of PAPs; EMB, out of 12 projects amounting to P130 million, 10 projects were funded amounting to P104 million; MGB, out of six PAPs amounting to P46.15 million, only four PAPs were funded amounting to ₽24.3 million; NIA, out of 17 PAPs amounting to ₽ 3.2 billion, 12 PAPs amounting to \$\text{P968}\$ million were included in the GAA; PCA, out of 13 projects endorsed by the RDC amounting to ₽403 million, only five projects were funded amounting to ₽26 million; and PCSD, out of five RDC endorsed PAPs amounting to \$266 million, four PAPs were funded amounting to P126 million. PSR Galicha added that the average batting average for all the economic sector agencies in terms of amount of PAPs was 54.62 percent and 62.62 percent in terms of number of PAPs.

For the FY 2023 budget proposals, PSR Galicha mentioned that the total expenditure program of the economic sector agencies was ₱12.04 billion. About 77 percent of the proposed amount or ₱9.25 billion will fund PAPs related to agriculture and fisheries; 20 percent or ₱2.37 billion will fund PAPs related to environment and natural resources; and ₱452.19 million or 4 percent of the proposed amount will fund PAPs for trade, industry, and services. He further said that the top five agencies with the highest budget proposals were: a) DA with ₱5.71 billion; b) NIA with ₱2.42 billion; c) DENR with ₱1.78 billion; d) BFAR with ₱894 million; and e) PCSD with ₱346.30 million. In summary, the EDC during its first quarter meeting held on February 22 favorably recommended RDC endorsement of a total of 164 proposed PAPs amounting to ₱12.04 billion.

On motion duly seconded, the RDC favorably endorsed the budget proposals of EDC member agencies to their respective agency central offices (ACOs) for inclusion in the FY 2023 agency budget proposals.

 For the infrastructure sector, the IDC Co-Chairperson PSR Delfin M. Natal, Jr. presented the budget utilization rates, the status of RDC endorsed projects, and FY 2023 budget proposals of the following agencies in MIMAROPA: DICT, DOTr, DPWH, LTFRB, LTO, MARINA, NEA, NPC, and NTC. He said that the average budget utilization rate of the nine infra sector agencies for FY 2021 was 54.61 percent. DICT and LTO got the highest budget utilization rates with 100 percent. NEA obligated ₱14.156 million or 25.96 percent in their FY 2022 GAA approved budget for MIMAROPA.

 For the status of RDC endorsed projects included in the FY 2022 GAA, PSR Natal reported that the batting average for all the infra sector agencies in terms of amount of PAPs was 35.20 percent and 10.57 percent in terms of number of PAPs. The agencies with the highest batting average were DOTr, DPWH and LTO with 34.46 percent, 16.35 percent, and 2.03 percent, respectively. He added that for the DOTR, four out of 18 projects amounting to ₱826.544 million were included in the GAA; DPWH, 21 out of 23 projects amounting to ₱20.03 billion were included in the GAA; and LTO, five out of eight projects amounting to ₱1.85 million were included in the FY 2022 GAA.

For the FY 2023 budget proposals, PSR Natal mentioned that the total expenditure program for the infrastructure sector agencies was \$\textstyle{2}113.012\$ billion. About 99.05 percent of the proposed amount or \$\textstyle{2}111.93\$ billion will fund PAPs related to transportation; 0.86 percent or \$\textstyle{2}977.51\$ million will fund PAPs related to power and energy; and \$\textstyle{2}100.32\$ million will fund PAPs for telecommunications. 0.86 percent or \$\textstyle{2}977.51\$ million will fund PAPs related to power and energy a) DPWH with \$\textstyle{2}11.54\$ billion; b) DOTr with \$\textstyle{2}.18\$ billion; c) NPC with \$\textstyle{2}89.78\$ million; d) NEA with \$\textstyle{2}167.73\$ million; and e) LTO with \$\textstyle{2}88.914\$ million. In summary, the IDC during its first quarter meeting held on February 23 favorably recommended RDC endorsement of a total of 84 proposed PAPs amounting to \$\textstyle{2}113.012\$ billion.

On motion duly seconded, the RDC favorably endorsed the budget proposals of IDC member agencies to their respective agency central offices (ACOs) for inclusion in the FY 2023 agency budget proposals.

For the social sector, the SDC Chairperson PSR Marvi R. Trudeau presented the FY 2021 budget utilization rates, the status of FY 2022 RDC endorsed projects included in the GAA, and the FY 2023 budget proposals of the following social sector agencies in MIMAROPA: DepEd, DHSUD, DOH, DSWD, NCIP, NNC, POPCOM, TESDA, CHED, MinSU, MSC, OMSC, PSU, RSU, and WPU. She said that the average budget utilization rate of the 15 social sector agencies for FY 2021 was 94.13 percent. NNC and DHSUD got the highest budget utilization rates with 222 percent. DHSUD was given an additional budget for its Personnel Services (PS) hence, the increase in its obligated budget. CHED and TESDA reported 100 percent budget utilization rate; five agencies of the social sector reported above 95 percent utilization rate; MSC, OMSC, and WPU reported above 90 percent utilization rate; and MinSU, PSU, and RSU reported above 80 percent budget utilization rate.

For the status of RDC endorsed projects included in the FY 2022 GAA, PSR Trudeau reported that the agencies with the highest batting average in terms of amount of PAPs were TESDA, DSWD, and DepEd with 86.44 percent, 85.59 percent, and 39.04 percent, respectively. Likewise, the agencies with the highest batting average in terms of number of PAPs were DSWD with 93 percent, TESDA with 90 percent, and NCIP with 73 percent. For DOH, out of 411 projects amounting to P6.42 billion, 48 projects were funded amounting to P409 million, with a batting average of 6.4 percent in terms of amount of PAPs and 12 percent in terms of number of PAPs;

NNC, out of 16 projects amounting to P41.7 million, 11 projects were funded amounting to \$\textstyle{2}\text{2.19 million with a batting average of 5.2 percent in terms of amount of PAPs and 59 percent in terms of number of PAPs; POPCOM, out of nine PAPs amounting to ₽95.3 million, six PAPs were funded amounting to ₽14.4 million, with a batting average of 15.2 percent in terms of amount of PAPs and 67.0 percent in terms of number of PAPs; DSWD, out of 15 PAPs amounting to ₽8.03 billion, 14 PAPs amounting to ₽6.87 billion were included in the GAA with a batting average of 85.6 percent in terms of amount of PAPs and 93 percent in terms of number of PAPs; NCIP, out of 11 projects amounting to ₽152.15 million, eight projects were funded amounting to \$\text{P18.17}\$ million with a batting average of 12 percent in terms of amount of PAPs and 73 percent in terms of number of PAPs; DHSUD, out of ten PAPs amounting to P67 million, six PAPs were funded amounting to \$\text{P25.20}\$ million with a batting average of 37.6 percent in terms of amount of PAPs and 60 percent in terms of number of PAPs; DepEd out of 15 PAPs amounting to ₽5.27 billion, 13 PAPs were funded amounting to ₽2.05 billion with a batting average of 39 percent in terms of amount of PAPs and 87 percent in terms of number of PAPs; TESDA, out of 73 PAPs amounting to \$\text{P510.31 million, 66 PAPs were funded} amounting to \$\text{P441.11} million with a batting average of 86.4 percent in terms of amount of PAPs and 90 percent in terms of number of PAPs. CHED, out of three PAPs amounting to ₽89.9 million, two projects were funded amounting to ₽14.09 million, with a batting average of 15.67 percent in terms of amount of PAPs and 67.00 percent in terms of number of PAPs; MinSU, out of 25 projects amounting to ₽387.68 million, one project was funded amounting to ₽5 million with a batting average of 1.29 percent in terms of amount of PAPs and 4 percent in terms of number of PAPs; MSC, out of 12 PAPs amounting 509.52 million pesos, 3 PAPs were funded amounting 165 million, with a batting average of 32.38 percent in terms of amount of PAPs and 25.0 percent in terms of number of PAPs; OMSC, out of 37 PAPs amounting to ₽399.37 million, no project was included in the GAA; PSU, out of 25 PAPs amounting 482.10 million, also no project was included in the GAA; RSU, out of 16 PAPs amounting to P2.13 billion, only one project was funded amounting to ₽750 million, with a batting average of 35.13 percent in terms of amount of PAPs and 6.25 percent in terms of number of PAPs; and WPU, out of 16 PAPs amounting to ₽526.22 million, seven PAPs were funded amounting to ₽87.12 million, with a batting average of 16.55 percent in terms of amount of PAPs and 43.75 percent in terms of number of PAPs.

For the FY 2023 budget proposals, PSR Trudeau stated that the total expenditure program for the social sector agencies was P23.87 billion. About 40 percent of the proposed amount or P9.60 billion will fund PAPs related to education; 34 percent or P8 billion will fund PAPs related to social welfare; 15 percent or P3.55 billion will fund PAPs related to health and nutrition; and 11 percent or P2.71 billion will fund PAPs for the housing sector. She added that the top five agencies/SUCs with the highest budget proposals were: a) DSWD with P7.91 billion; b) DepEd with P3.68 billion; c) DOH with P3.47 billion; d) DHSUD with P2.71 billion; and e) RSU with P1.85 billion. In summary, the SDC during its first quarter meeting held on February 23 favorably recommended RDC endorsement of a total of 362 proposed PAPs amounting to P23.87 billion.

On motion duly seconded, the RDC favorably endorsed the budget proposals of SDC member agencies to their respective agency central offices (ACOs) for inclusion in the FY 2023 agency budget proposals.

#### Donation to the Province of Palawan and Puerto Princesa City

The DAC Chairperson, PSR Darius M. Guerrero presented the donation to the Province of Palawan and Puerto Princesa City. He said that typhoon Odette, internationally named Rai, was the 15<sup>th</sup> tropical cyclone that hit the country and the strongest storm of 2021. The typhoon

entered the Philippine Area of Responsibility (PAR) on December 14, 2021 and made its first landfall over Siargao Island, Surigao Del Norte.

PSR Guerrero reported that on December 17, 2021, typhoon Odette made its 9th and final landfall in Roxas, Palawan and wreaked havoc in central areas and the northern portion of the province leaving behind casualties and significant damages to productive, infrastructure, social, and cross sectoral. The estimated damages was ₽4.39 billion. A total of 118,276 families consisting of 395,433 individuals were affected in the province of Palawan. Total houses damaged were 89,782 amounting to ₽1.52 billion. Among the four major sectors, social sector recorded the largest damages amounting to ₽2.25 billion or 51.31percent of the total damages, followed by productive sector with ₽1.48 billion or 33.75 percent, infrastructure sector with ₽371.26 million or 8.44 percent, and cross sectoral with ₽285.74 million or 6.50 percent. In terms of losses, PSR Guerrero added that a total estimated losses of ₽4.24 billion were recorded in the region. Productive sector reported the largest losses amounting to ₽2.09 billion or 49.33 percent of the total losses, followed by social sector with ₽2.02 billion or 47.74 percent, infrastructure sector with ₽99.55 million or 2.35 percent, and cross sectoral with ₽24.79 million or 0.58 percent. On December 21, 2021, President Rodrigo Roa Duterte signed Proclamation No. 1267 declaring a State of Calamity in regions IV-B, VI, VII, VIII, X, and XIII.

In the spirit of compassion and solidarity, PSR Guerrero further cited that RDC MIMAROPA recognized the need to donate an amount of \$\text{P150,000.00}\$ to the Provincial Government of Palawan (\$\text{P100,000.00}\$) and City Government of Puerto Princesa (\$\text{P50,000.00}\$) to support the recovery and rehabilitation efforts intended for the families and communities affected by typhoon Odette. The proposed amount for donation will be charged to the MIMAROPA RDC Trust Fund.

The DAC during its first quarter virtual meeting on February 22 favorably recommended RDC approval to authorize the RDC MIMAROPA to donate an amount of ₱150,000.00 to the Provincial Government of Palawan and City Government of Puerto Princesa.

On motion duly seconded, a resolution was approved authorizing MIMAROPA RDC to donate \$150,000.00 to the Provincial Government of Palawan and the City Government of Puerto Princesa.

#### BSP-DILG JMC No. 01, s. 2019

The DAC Chairperson, PSR Darius M. Guerrero presented BSP-DILG JMC No. 01, s. 2019, entitled, "Guidelines in the Issuance of Business License/Permit for Head Offices and Branches of Pawnshops (PSs) and Money Service Businesses (MSBs), and on Information Sharing with the BSP."

PSR Guerrero said that on April 24, 2009, the Bangko Sentral ng Pilipinas (BSP) and the Department of the Interior and Local Government (DILG) forged two Memoranda of Agreement (MOA) to institute information sharing between the BSP and city/municipal governments on the licensing and registration of pawnshops (PSs) and money service businesses (MSBs). The two MOAs aim to: a) combat money laundering or terrorist financing, and regulate the PSs and MSBs to ensure funds are only channeled for legitimate purposes; b) protect the public from PSs and MSBs operating without the necessary business registrations, permits or licenses; and c) lay down the minimum requirements and standards under which PSs and MSBs may be established and do business.

He further cited that on November 15, 2019, BSP and DILG signed Joint Memorandum Circular (JMC) No. 01, s. 2019, which institutionalizes and ensures the effective implementation and monitoring of the information sharing between local government units and the BSP pursuant to the MOA between the BSP and DILG. The joint effort of BSP and DILG promotes consumer protection against illegal and unfair practices of entities operating without permits or licenses and those involved in money laundering or terrorist financing activities. It also helps individuals who are unserved or unreached by banks to have access to financial services and thereby contribute to inclusive finance. Moreover, information sharing on the BSP-DILG JMC No. 01, s. 2019 became more relevant with the inclusion of the Philippines in the "Financial Action Task Force's Grey List of Jurisdictions under Increased Monitoring", which can affect the country's remittances and loans abroad. LGUs play a crucial role in ensuring that business permit renewals are only issued to duly registered PSs and MSBs with BSP.

The DAC during its first quarter virtual meeting on February 22 favorably recommended RDC support to BSP-DILG JMC No. 01, s. 2019, providing guidelines in the issuance of business license/permit for head offices and branches of pawnshops and money service businesses, and on information sharing with the BSP.

On motion duly seconded, a resolution was approved supporting BSP-DILG JMC No. 01, s. 2019 and enjoining LGUs to participate and support the information sharing between LGUs and BSP.

#### • Use of "MIMAROPA" when referring to Southwestern Tagalog Region

PSR Guerrero reported that Philippine Standard Geographic Code (PSGC) was published in 1977 and was recommended by the Statistical Advisory Board (SAB Resolution No. 4-76) to ensure a uniform and compatible system of compiling and processing of statistics requiring geographic disaggregation. PSGC is a systematic classification and coding of geographic areas in the Philippines, and it is based on four well-established hierarchical levels of geographical-political subdivisions of the country: a) administrative region; b) province; c) city/municipality; and d) barangay. As of June 30, 2021, there are: 17 regions, 81 provinces, 146 cities, 1,488 municipalities, and 42,046 barangays. One of the regions indicated in PSGC is the MIMAROPA region with a code '170000000'.

He further cited that Republic Act (RA) No. 10879 or the MIMAROPA Act was enacted on July 17, 2016 establishing the Southwestern Tagalog Region to be known as MIMAROPA Region, in accordance with Article VI, Section 27 (1) of the Philippine Constitution, and established the region comprising the provinces of Occidental Mindoro, Oriental Mindoro, Marinduque, Romblon, and Palawan, and the cities of Puerto Princesa and Calapan. He added that since the enactment of RA No. 10879 some are not yet fully aware of the Southern Tagalog Region to be called as MIMAROPA Region and many are still not familiar with the use of PSGC. Thus, the public is encouraged to use MIMAROPA when referring to the Southwestern Tagalog Region or IV-B.

The DAC during its first quarter virtual meeting on February 22 favorably recommended RDC support to enjoin regional government offices (RGOs), local government units (LGUs), and other stakeholders to use MIMAROPA when referring to the Southwestern Tagalog Region.

On motion duly seconded, a resolution was approved enjoining regional government offices (RGOs), local government units (LGUs), and other stakeholders to use MIMAROPA when referring to the Southwestern Tagalog Region.

#### • DPWH for Later Release (FLR) Projects

 The IDC Co-Chairperson, PSR Delfin M. Natal, Jr. reported that the DPWH MIMAROPA requested RDC endorsement of 493 FLR projects to DPWH Central Office which consists of: a) 258 projects under Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) amounting to ₱14,170,025,000; b) 52 projects under Asset Preservation Program amounting to ₱4,518,374,000; c) 124 projects under Basic Infrastructure Program amounting to ₱2,257,000,000; d) 19 projects under Network Development Program amounting to ₱1,528,650,000; e) 19 projects under Flood Management Program amounting to ₱857,000,000; f) ten projects under Special Road Fund - Motor Vehicle User's Charge (MVUC) amounting to ₱645,751,000; g) four projects under Bridge Program amounting to ₱89,920,000; and h) seven projects under National Building Program amounting to ₱72,770,000.

In the proposed 493 FLR projects, PSR Natal mentioned that Palawan has 153 proposed projects amounting to ₱8,469,577,000; Romblon has 85 proposed projects amounting to ₱7,236,390,000; Marinduque has 121 projects amounting to ₱4,307,650,000; Oriental Mindoro has 106 projects amounting to ₱2,945,103,000; and Occidental Mindoro has 28 proposed projects amounting to ₱1,180,770,000. The proposed PAPs of DPWH MIMAROPA in the FY 2022 GAA are deemed supportive of the development thrusts and priorities of the current administration and the region.

PSR Natal further cited that upon review of the 493 PAPs by the RDC Secretariat, a number of projects are not included in FY 2022 National Expenditure Program, 129 PAPs amounting to ₱6,146,244,000 are included in the Regional Development Investment Program (RDIP) 2017-2022, and 364 PAPs amounting to ₱17,993,246,000 are not included in the RDIP 2017-2022. As prescribed in the Comprehensive Investment Programming Guidelines (CIPG) of the RDC, all projects requiring RDC endorsement must be included in the RDIP.

He added that the 493 projects amounting to \$\text{P24,139,490,000}\$ under the FY 2022 GAA expenditure items categorized as "For Later Release (FLR)" under Convergence and Special Support Program (CSSP) of the DPWH MIMAROPA was requested for RDC endorsement to DPWH Central Office, and the 364 FLR projects amounting to \$\text{P17,993,246,000}\$ of DPWH MIMAROPA need to be included in the RDIP 2017-2022.

The IDC during its first quarter virtual meeting on February 23, favorably recommended RDC endorsement of the proposed FY 2022 FLR projects of DPWH MIMAROPA to DPWH Central Office.

On motion duly seconded, a resolution was approved favorably endorsing the FY 2022 GAA expenditure items categorized as "For Later Release (FLR)" of DPWH MIMAROPA.

#### • RA 11285 or Energy, Efficiency & Conservation (EE&C) Act

PSR Natal reported that during the fourth quarter RDC full council meeting on December 3, 2021, the DOE presented the salient features of Republic Act No. 11285 or the Energy Efficiency and Conservation (EE&C) Act, and requested RDC support. However, the DOE was instructed to present the matter first to the IDC prior to RDC action.

RA 11285 or the EE&C Act institutionalizes energy efficiency and conservation, enhances the efficient use of energy, and grants incentives to energy efficiency and conservation programs and projects. Under the EE&C Act, the Inter Agency Energy Efficiency and Conservation Committee (IAEECC) was created to provide strategic direction to the Government Energy Management (GEMP). The IAEECC was chaired by the DOE, and composed of the following agencies; DBM, DOF, DTI, DOTr, DOST, DILG, DPWH, and NEDA. The IAEECC primarily evaluates and approves government energy efficiency and provides strategic direction in the

implementation of GEMP. The GEMP is a government-wide program that aims to reduce the government's monthly consumption of electricity and petroleum products by 10% through energy efficiency and conservation (EE&C) strategies. The GEMP also mandates all Government Entities (GEs) to comply with the following reportorial requirements: a) designation of Energy Efficiency and Conservation Officer (EECO); b) designation of Energy Efficiency and Conservation Focal Person (EECFP); c) Monthly Electricity Consumption Report (MECR); and d) Monthly Fuel Consumption Report (MFCR).

PSR Natal said that the IDC during its first quarter virtual meeting on February 23 favorably recommended RDC support of RA 11285 or the EE&C Act.

On motion duly seconded, a resolution was adopted enjoining the regional line agencies (RLAs), government owned and controlled corporations (GOCCs), state universities and colleges (SUCs), and local government units (LGUs) to comply with the requirements of RA 11285 and Government Energy Management Program (GEMP).

#### • RPEB Resolution No. 10, s. 2021

RD Reynaldo O. Wong of POPCOM presented RPEB Resolution No. 10, series of 2021, entitled, "Approving the List of Population and Development Indicators to be utilized by the Local Government Units in the Formulation, Implementation, and Monitoring and Evaluation of various Development Plans and Policies", and requested RDC support. He said that one of the strategies identified in the Philippine Development Plan (PDP) and Regional Development Plan (RDP) 20217-2022 Chapter 13 - Reaching for the Demographic Dividend was the integration of population and development, or POPDEV, in all stages of development.

RD Wong mentioned that the Commission on Population and the Regional Population and Executive Board (RPEB) were created to implement a more effective national population management. During the second quarter RPEB meeting on June 11, 2021, the creation of POPDEV Regional Technical Working Group (RTWG) was approved to implement an effective and efficient delivery of the Philippine Population Development Program (PPDP) in the region. The POPDEV RTWG, during its first meeting on September 2, 2021, identified the need to develop a harmonized set of regional indicators on POPDEV. A total of 150 POPDEV indicators were generated, harmonized and expanded by POPCOM and DILG.

He added that the inclusion of the POPDEV indicators in the local development plans of LGUs ensures consistency with the Philippine and Regional Development Plans and support the attainment of desired outputs and outcomes of the PPDP at the local level. With the ongoing preparation of devolution transition plans at the local level, the formulation and implementation of a comprehensive local development plans required an accurate, reliable, relevant, and timely data, which shall be based on the POPDEV integrated regional indicators.

The RPEB, during its third quarter virtual meeting held on September 28, 2021, approved the list of POPDEV indicators and favorably recommended RDC support to enjoin local government units to utilize the POPDEV indicators in the formulation, implementation, and monitoring and evaluation of local development plans and policy.

On motion duly seconded, a resolution was adopted supporting RPEB Resolution No. 10, series of 2021.

#### • CY 2022 RDC Work Program

Ms. Sheryll B. Sarabia, Chief of the Policy Formulation and Planning Division (PFPD) of NEDA MIMAROPA, briefly presented the CY 2022 RDC work program and informed the body that the RDC shall oversee the overall coordination in development planning and policy making activities in the region. For CY 2022, the key areas of concerns of the RDC were: a) socioeconomic, physical planning, and policy formulation and coordination; b) investment programming, budget review, and implementation; c) project development and appraisal; d) plan, program, project monitoring and evaluation; and e) advocacy and communication activities.

The schedules of regular RDC full council and sectoral committee meetings for CY 2022 as approved during the 77<sup>th</sup> RDC full council meeting on December 3, 2021 were also presented and the members were requested to synchronize their inter-agency activities to the said schedules.

On motion duly seconded, the CY 2022 work program and schedule of meetings of the RDC were approved.

#### RDC-PSR National Convention 2022

Mr. Emerson Kim J. Lineses, Chief of the Development Research Division (DRD) of NEDA MIMAROPA, presented the budget for the RDC-PSR National Convention 2022. He said that the RDC-PSR National Convention 2022 will be held on April 28-29, via Zoom, which will be hosted by RDC Region 1, with the theme "PANAGKAYKAYSA: Strengthening Unity, Harnessing Cooperation, and Sharing Responsibility towards National Recovery". The national convention is an annual gathering of PSRs of the RDCs all over the country and aims to provide an opportunity to build stronger partnerships between and among PSRs, the government, and other stakeholders.

He further cited that this year's convention will focus on the unity and cooperation among PSRs to sustain their active roles in the national recovery plan from COVID-19 and other disasters and strengthen their partnership with the government and participation in its recovery efforts.

Mr. Lineses mentioned that the total estimated cost on the participation of 19 participants, consisting of the PSRs of RDC MIMAROPA, RDC Vice Chairperson, RDC Secretary, and RDC secretariat in the national convention is ₽66,000.00, which shall be charged against the RDC Trust Fund. The estimated cost includes registration fee of ₽2,000.00 per person; ₽1,400.00 per person for the purchase of polo shirt (customized with "regional textile") to be worn on Day 1; and ₽600 per person for the uniform collared shirt with customized logos to be worn on Day 2.

On motion duly seconded, the participation of MIMAROPA RDC-PSRs and budget for the 13<sup>th</sup> RDC-PSRs National Convention was approved.

### • Confirmation of RDC ExCom Resolution No. 05-39, s. 2021 (Creation of Regional Committee on Devolution)

OIC Assistant Regional Director Bernardino A. Atienza, Jr., of NEDA MIMAROPA briefly presented RDC Executive Committee (ExCom) Resolution No. 05-39, series of 2021, entitled "Approving the Creation of Regional Sub-Committee of the Committee on Devolution". Section 6 of EO No. 138, s. 2021 provides the creation of Committee on Devolution (ComDev), which shall oversee overall efforts of LGUs and concerned national government agencies (NGAs) relative to its implementation. On July 02, ComDev issued the Implementing Rules and

Regulations (IRR) of EO No. 138, s. 2021 to promulgate the procedures and guidelines on the full devolution of functions, services, and facilities to LGUs. Section 9 of the IRR of EO No. 138, s. 2021 provides that the RDCs shall create the Regional Sub-Committees of the ComDev or Regional ComDevs and determine their member regional agencies and organizations.

ARD Atienza reported that a multi-tripartite virtual meeting between DBM MIMAROPA, DILG MIMAROPA, and NEDA MIMAROPA was held on September 06, 2021 to discuss the creation and composition of the Regional ComDev and Regional ComDev Technical Working Group (TWG). The DAC, during its special virtual meeting on September 10, 2021 reviewed the proposed creation of the Regional ComDev and favorably recommended RDC approval. On September 21, 2021 the RDC MIMAROPA Executive Committee (ExCom) passed Resolution No. 05-39 s. 2021, through an ad referendum, approving the Creation of the Regional Sub-Committee of the Committee on Devolution, and the Regional ComDev reorganizational meeting was conducted on November 16, 2021.

As to the status of preparation of devolution transition plans (DTPs) of the local government units (LGUs) at various levels, ARD Atienza added that: a) at the barangay level, there were 1,460 DTPs completed; b) city/municipal level, 58 DTPs completed, and ten DTPs partially submitted; and c) province/highly urbanized city, five DTPs completed. As prescribed in the RDC Manual of Operations, all resolutions passed by RDC ExCom shall be presented to the RDC Full Council for confirmation during its regular meeting.

RD Joel B. Valera of DTI raised his concerns on the role of the regional sub-committee and inquired if CARP program is included in the list of programs to be devolved to the LGU. RD Mendoza of NEDA responded that the regional sub-committee will facilitate the crafting of devolution transition plans (DTPs) containing programs, activities and projects (PAPs) of the national government agencies that would interface with the PAPs of the local government units as basis of budget proposals. RD Ricky L. Sanchez of DBM also replied that PAPs of DAR are no longer part of the activities to be devolved to LGUs and as such, DAR is not required to submit DTPs to DBM.

On the status of preparation of DTPs of national government agencies (NGAs), Director Sanchez informed the body that out of 20 NGAs, only DOE and DICT have not submitted. DTPs of NGAs will be discussed in the first quarter meeting of the Regional Sub-Committee on Devolution.

DICT Luzon Cluster 3, RD Cheryl C. Ortega clarified that DICT is mandated, among others, to render internet access related projects or programs. Its functions under RA No. 10844 are more categorized as information services rather than telecommunications services as defined by RA 7925 that must be devolved pursuant to EO 138 and its IRR. Hence, the DICT is not affected by the Mandanas ruling therefore no devolution transition plan is to be submitted by their office. Director Sanchez said that DBM Central Office will have to decide whether DICT needs to submit or not.

On motion duly seconded, a resolution was adopted confirming RDC ExCom Resolution No. 05-39, series of 2021, approving the Creation of Regional Sub-Committee of the Committee on Devolution.

#### **G.** Matters for Information

COVID-19 Situationer and Vaccine Rollout Reports

ARD Vilma V. Diez of DOH MIMAROPA presented the COVID-19 case tracker. She reported that as of March 2, 2022, MIMAROPA has recorded a total of 38,955 cumulative number of COVID-19 cases with 260 total active cases. Oriental Mindoro recorded the highest number of cases with 11,834 followed by Occidental Mindoro with 7,177 cases, Palawan has 5,896, Romblon has 5,085, Puerto Princesa City has 4,626, and Marinduque has 4,337 active cases. Out of the 38,955 cumulative number of cases, 1,393 (or 3.6 percent) have died due to COVID-19. As to the cumulative positivity rate, of the total 229 individual tested for COVID-19, 47 turned positive with 20.52 percent positivity rate as of February 27, 2022.

On the classification of province/city by alert level, ARD Diez reported that based on the Risk Classification, Case Trend, Total Beds Utilization, and Vaccination Coverage, the provinces of Marinduque, Romblon and Puerto Princesa City are under Level 1, while the provinces of Occidental Mindoro, Oriental Mindoro, and Palawan are under Level 2. She mentioned that though restrictions have loosened, it is still very important to continue observing the minimum public health standards (MPHS) and intensify the vaccination program.

As to the status of laboratory, equipment and beds utilization for COVID-19 in the region, ARD Diez reported the following: a) out of the 40 total ICU beds, 83 percent beds are available; b) out of the 891 COVID-19 beds, 13 percent beds are occupied; c) out of the 54 non COVID beds, 48 percent are available; d) out of the 61 total ventilators, 56 percent ventilators are still available; and e) 99 percent of the temporary treatment monitoring treatment (TTMF) beds are available.

On the status of vaccination, a total of 1,604,267 individuals or 61.75 percent of the target population of 2,598,144 of the region were fully vaccinated. Priority Group A4 (frontline personnel in essential sectors) recorded the highest number of fully vaccinated individuals with 472,830. This was followed by Priority Group A3 (individuals with comorbidity, pregnant, and 12-17 pediatric) with 196,733; Priority Group A5 (poor population) with 192,474; Priority Group A2 (senior citizen) with 157,292; and Priority Group A1 (workers in frontline health services) with 71,632. Moreover, a total of 513,306 fully vaccinated individuals were reported from the rest of the adult and pediatric population.

 Further, a total of 147,275 individuals in MIMAROPA were reported to have received booster vaccines. Priority Group A4 recorded the highest number of individuals to receive booster vaccines with 39,394. This was followed by Priority Group A3 with 36,631; Priority Group A2 with 30,297; Priority Group A1 with 25,510; and Priority Group A5 with 7,744.

ARD Diez said that as new variants are always a possibility, DOH will continue surveillance to emerging variants and undertake necessary actions as needed. She added that to keep the risk of getting severe symptoms of COVID-19, it is necessary to wear mask at all times and stay in areas where the ventilation is good. She also encouraged everyone to get boosted before immunity declines.

#### Annual/Regional Economic Situationer

Mr. Emerson Kim J. Lineses of NEDA MIMAROPA presented the 2021 Annual Regional Economic Situationer (ARES) of the region.

He reported that MIMAROPA's average inflation rate in 2018 is 5.1 percent. Based on the rebased Consumer Price Index (CPI) released by PSA, it decelerated to 3.9 percent in 2019. It remained at 3.9 percent in 2020 and increased to 4.5 percent in 2021. Employment rate increased by 0.30 percentage point from 95.3 percent in 2018 to 95.6 percent in 2019. It

decreased to 92.7 percent in 2020 and further declined to 90 percent in 2021. Underemployment rate decreased from 20.6 percent in 2018 to 19.6 percent in 2019. It increased to 23.9 in 2020 and further increased to 26.6 percent. The region's unemployment rate in 2018 was 4.7 percent. It decreased by 0.30 percentage point in 2019 at 4.4 percent. During the pandemic, it increased to 7.3 percent and further increased to 10.0 percent in 2021.

In 2021, Mr. Lineses mentioned that production of all major crops increased, except garlic which significantly decreased by 69.35 percent from 1,149.51 MT produced in 2020 to 352.32 MT produced in 2021. MIMAROPA region remained to be the 2nd top producer of garlic, top producer of cashew and calamansi, and hold 7th place in the production of palay. Livestock production in the region increased by 14.95 percent from 2020 to 2021. Hog production accounts for 83.40 percent share of the total livestock outputs of the region. Poultry production increased by 9.45 percent from 19,198.72 MT produced in 2020 to 21,013.02 MT produced in 2021. Around 54.55 percent of poultry produced was chicken. MIMAROPA region is also the 9th top producer of hogs, 11th producer of cattle, 12th producer of goats, 13th producer of carabao, 13th producer of ducks, and 14th producer of chicken in the country.

A total of 16,887 business names were registered in 2018. This slipped by 10.25 percent in 2019 at 15,156 business names registered. In 2020, this increased to 16,026 and further increased by 12.87 in 2021 at 18,088 business registrations. The metallic mineral production in the region was recorded at 2,390,348.92 MT in 2018. It decreased to 1,897,705.20 MT in 2019. However, it recovered in 2020 and 2021 registering 4,855,229.18 and 5,245,527.57 MT in 2020 and 2021, respectively. Meanwhile, non-metallic experienced downtrend from 2018 to 2021.

He further cited that the air transport sector has yet to recover from the pandemic. The number of motor vehicles registered in MIMAROPA in 2018 was 215,554 and increased to 224,011 in 2019. However, during the pandemic, it decreased to 203,264 in 2020. But it recovered in 2021 registering 231,804 motor vehicle registrations. Cargo throughput in 2018 was recorded at 8,199,524.45 in 2018. It continuously increased in the succeeding years, 2019 to 2021. The tourist arrivals in the region was recorded at 2,547,047 in 2018. It declined to 299,087 and 173,397 in 2020 and 2021, respectively. Due to reduced economic activities during the pandemic, crimes statistics were lower relative to the pre-pandemic levels.

The region's economy grew by 5.0 in 2016. It increased to 6.3 percent in 2019. However, during the pandemic, it contracted to -7.6 percent in 2020. Since MIMAROPA's share to GDP is about 2.04 percent there's a need to recover about 77.52 billion in 2022 to recover losses in the last two years. Mr. Lineses added that to restore more jobs and bring more people out of poverty, the following are suggested policies and interventions: a) focus on severe cases and death; b) vaccination; c) healthcare capacity; d) economy and mobility; e) open face-to-face schooling; f) domestic travel; g) international travel; h) digital transformation; i) pandemic flexibility bill; and j) medium-term preparation for pandemic resilience.

Mr. Lineses requested the concerned agencies to validate and provide feedback or corrections on the draft ARES.

#### • CY 2021 RDC Accomplishment Report

OIC-ARD Atienza briefly presented the major accomplishments of the RDC for CY 2021 on the following key result areas: a) socio-economic, physical and policy formulation; b) investment programming, budget review and implementation; c) project development review;

d) monitoring and evaluation; e) advocacy and communication activities; and d) meetings/activities conducted.

Some of the major accomplishments were: a) completed the MIMAROPA Rehabilitation and Recovery Plan (RRP) for areas affected by typhoons Quinta, Rolly and Ulysses; b) prepared the 2020 regional development report, quarterly regional economic situationer (QRES) reports and 2020 annual regional economic situationer (ARES); c) reviewed 16 policy proposals/house bills; d) completed the Updated MIMAROPA Regional Development Investment Program (RDIP) 2017-2022 and FY 2023 Annual Investment Program (AIP); e) prepared and presented the FY 2019-2020 Agency Budget Implementation Report; f) reviewed the FY 2022 budget proposals of agency regional offices (AROs), state universities and colleges (SUCs), and other GOCCs; g) conducted orientation on Public-Private Partnership (PPP) for LGUs, RLAs and SUCs; h) evaluated and endorsed nine project proposals; i) prepared and submitted four project monitoring and evaluation reports containing the status of 2,160 projects.

ARD Atienza reported that the RDC secretariat released four issues of the MIMAROPA Links, the official newsletter of the RDC in CY 2021, which featured articles on RDC accomplishments, initiatives, region's development undertakings, and updates on PPAs. The RDC MIMAROPA website and Facebook Page were regularly maintained and updated to post important RDC events and activities and to provide useful online materials to the public.

He added that several meetings/activities were also conducted, participated and facilitated in CY 2021 such as, full council, sectoral committees, other inter-agency committees, and special meetings.

#### • Project Monitoring Reports

Mr. Roy A. Dimayuga, Chief of the Project Monitoring and Evaluation Division (PMED) of NEDA MIMAROPA, reported that for the fourth quarter of CY 2021, 617 projects under the transportation, social infrastructure, agriculture, livestock, and fishery sectors were implemented in the region amounting to ₱23.261 billion. Of the 617 projects, fishery sector accounted for 76 percent of the total number of projects. In terms of cost, the top five subsectors accounted for ₱21.75 Billion or 93.48 percent. Transportation subsector accounted for ₱9.93 Billion or 42.68 percent of the total cost. Livelihood Assistance subsector followed with ₱6.97 Billion or 29.96 percent share, Power and Electrification has ₱2.09 Billion or 8.99 percent, Social Infrastructure has ₱1.46 Billion or 6.27 percent, while Agriculture, Livestock, Fishery subsector has ₱1.3 Billion or 5.59 percent. Twelve other subsectors accounted for the remaining ₱1.52 Billion or 6.52 percent.

Mr. Dimayuga said that a total of 583 or 93.43 percent were regular projects; 17 or 2.72 percent were ODA projects; 20 or 3.21 percent were rehabilitation and recovery projects (RRP); and four or 0.64 percent were End Local Communist Armed Conflict (ELCAC) projects. A total of five projects amounting to ₱13.345 Million were intended for COVID 19 response, three projects amounting to ₱6.151 Million were for Typhoon Quinta rehabilitation, six projects amounting to ₱52.705 Million were for Typhoons Tisoy and Ursula rehabilitation, two projects amounting to ₱18.013 Million were for Typhoon Usman rehabilitation, and four projects amounting to ₱1.906 Billion were for Typhoon Yolanda rehabilitation.

He added that of the 617 reported projects, a total of 366 projects or 59.32 percent were reportedly completed, 121 projects or 19.61 percent encountered problems in implementation, 65 projects or 10.53 percent were on schedule, and 65 projects or 10.53 percent were ahead

of schedule. The 617 projects generated employment of 52,410 persons, of which 30,589 or 58 percent were men and 21,821 or 42 percent were women.

#### • CY 2021 RDC Summary of Attendance

OIC-ARD Atienza presented the summary of attendance of the RDC members in full council meetings for CY 2021. The RDC full council is composed of the following members: provincial governors, city mayors, capital town mayors, presidents of league of municipalities, heads of department and other regional government offices, and private sector representatives. He added that the RDC encourages the full attendance of its members including the special nonvoting members (SNVMs) in all of the meetings to directly respond to or address matters specific to their agencies and mandates. The presence of regional directors and/or assistant regional directors in all RDC meetings are required per RDC Resolution No. 2014-047-313. In 2021, four full council meetings were conducted by the RDC on March 5, June 4, September 3 and December 3.

ARD Atienza reported that the offices/agencies with complete attendance in four full council meetings were: a) Provincial Government of Romblon, (Governor Jose R. Riano, RDC Chairperson); b) Labor Sector Representative, (PSR Darius M. Guerrero, DAC Chairperson); c) Bayay Sibuyanon, Inc., (PSR Rodne R. Galicha, EDC Chairperson); d) Pilipinas Shell Foundation, Inc., (PSR Marvi R. Trudeau, SDC Chairperson); and d) Philippine Rural Reconstruction Movement, (PSR Delfin M. Natal, Jr, IDC Co-Chairperson).

The agencies/offices with complete attendance in four full council meetings were: DOST, DENR, DBM, DOLE, DPWH, DICT-Luzon Cluster 3, DILG, DTI, CDA, OCD, NNC, POPCOM PCSD, Taw Kabui for a Child, Inc. (PSR Joanna J. Elideros), Mindoro Biodiversity Conservation Foundation, Inc. (PSR Marie Grace Cristina G. Faylona), Pampamayanang Mangyan Ugnayan, Inc. (PSR Juvelyn V. Gumal-in), Marinduque Council for Environmental Concerns (Rev. Fr. Arvin Anthony J. Madla), and Palawan Aid International (PSR Maria Milagros G. Quieng). Certificates of recognition were given to the members who have completed their attendance in CY 2021.

#### H. Adjournment

With no other matters to discuss, the meeting was adjourned at 3:30 p.m.

CERTIFIED CORRECT:

#### BERNARDINO A. ATIENZA, JR.

Acting Secretary
Assistant Regional Director, NEDA MIMAROPA

ATTESTED:

AGUSTIN C. MENDOZA Vice Chairperson Regional Director, NEDA MIMAROPA

APPROVED:

982 GOV. JOSE R. RIANO

983 Chairperson

984 Governor, Province of Romblon

#### 78<sup>th</sup> RDC Full Council Meeting (via Virtual Conference) 4 March 2022 (Friday) – 9:00 a.m.

#### MATTERS ARISING FROM THE MINUTES OF PREVIOUS MEETING

Resolution No.	Title	Status
FY 2023 Budget	Resolutions	
2022-078-1028	Favorably endorsing the FY 2023 budget proposal of 2ID-PA and WESCOM	Copy of the resolution was transmitted to the Office of AFP Chief of Staff on March 24. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, AFP 2ID-PA and WESCOM.  Acknowledged by the Office of House Speaker Allan Velasco on March 25.
2022-078-1029	Favorably endorsing the FY 2023 budget proposal of DBM MIMAROPA	Copy of the resolution was transmitted to the Office of DBM Secretary on March 24. Copy furnished MIMAROPA Congressional District Representatives and DBM MIMAROPA.  Acknowledged by the Office of House Speaker Allan Velasco on March 25.
2022-078-1030	Favorably endorsing the FY 2023 budget proposal of DILG MIMAROPA	Copy of the resolution was transmitted to the Office of DILG Secretary on March 24. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and DILG MIMAROPA.  Acknowledged by the Office of House Speaker Allan Velasco and Office of DILG Secretary Año on March 25.
2022-078-1031	Favorably endorsing the FY 2023 budget proposal of DOLE MIMAROPA	Copy of the resolution was transmitted to the Office of DOLE Secretary on March 24. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and DOLE MIMAROPA.  Acknowledged by the Office of House Speaker Allan Velasco and DOLE MIMAROPA on March 25.
2022-078-1032	Favorably endorsing the FY 2023 budget proposal of NAPOLCOM MIMAROPA	Copy of the resolution was transmitted to the Office of NAPOLCOM Chairperson on March 24. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and NAPOLCOM MIMAROPA.  Acknowledged by the Office of House Speaker Allan Velasco on March 25.
2022-078-1033	Favorably endorsing the FY 2023 budget proposal of NEDA MIMAROPA	

2022-078-1034	Favorably endorsing the FY 2023 budget proposal of NICA MIMAROPA	Office of NICA Director General on March 24. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and NICA MIMAROPA.  Acknowledged by the Office of House Speaker Allan Velasco on March 25.
2022-078-1035	Favorably endorsing the FY 2023 budget proposal of PDEA MIMAROPA	Copy of the resolution was transmitted to the Office of PDEA Director General on March 24. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and PDEA MIMAROPA.  Acknowledged by the Office of House Speaker Allan Velasco, PDEA Director General and PDEA MIMAROPA on March 25.
2022-078-1036	Favorably endorsing the FY 2023 budget proposal of PNP MIMAROPA	
2022-078-1037	Favorably endorsing the FY 2023 budget proposal of PSA MIMAROPA	
2022-078-1038	Favorably endorsing the FY 2023 budget proposal of BFAR MIMAROPA	Copy of the resolution was transmitted to the Office of BFAR Commodore on March 29. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and BFAR MIMAROPA.  Acknowledged by the Office of House Speaker Allan Velasco on March 31 and BFAR MIMAROPA on March 30.
2022-078-1039	Favorably endorsing the FY 2023 budget proposal of CDA MIMAROPA	Copy of the resolution was transmitted to the Office of CDA Administrator on March 29. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and CDA MIMAROPA.  Acknowledged by the Office of CDA Administrator on March 29 and Office of House Speaker Allan Velasco on March 31.
2022-078-1040	Favorably endorsing the FY 2023 budget proposal of DA MIMAROPA	·

		Acknowledged by the Office of House Speaker Allan Velasco on March 31 and Office of DA Secretary on April 1.  The Office of DA Secretary through his Chief-of-Staff, Mr. Leocadio S. Sebastian informed the RDC Chairperson, through his letter dated April 18, that the Department is currently formulating and reviewing the FY 2023 Plan and Budget Proposal to be submitted to the DBM. PPAs of
		DA MIMAROPA will be considered in the proposal and feedback on the actions taken will be provided to DA MIMAROPA.
2022-078-1041	Favorably endorsing the FY 2023 budget proposal of DAR MIMAROPA	Copy of the resolution was transmitted to the Office of DAR Secretary on March 29. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and DAR MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco on March 31.
2022-078-1042	Favorably endorsing the FY 2023 budget proposal of DENR MIMAROPA	Copy of the resolution was transmitted to the Office of DENR Secretary on March 29. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and DENR MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco on March 31 and DENR MIMAROPA on March 30.
2022-078-1043	Favorably endorsing the FY 2023 budget proposal of DOST MIMAROPA	Copy of the resolution was transmitted to the Office of DOST Secretary on March 29. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and DOST MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco on March 31.
2022-078-1044	Favorably endorsing the FY 2023 budget proposal of DOT MIMAROPA	Copy of the resolution was transmitted to the Office of DOT Secretary on March 29. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and DOT MIMAROPA.
		Acknowledged by the Office of DOT Secretary on March 30 and Office of the House Speaker Allan Velasco on March 31.
		USec Reynaldo L. Ching of DOT, in his letter dated April 19 informed the Office of the RDC Chairperson that the Department is currently reviewing the proposed PPAs of DOT MIMAROPA to ensure its alignment with the NTDP and with the priority programs of the Department at the regional level. DOT MIMAROPA will be provided status on the review.
2022-078-1045	Favorably endorsing the FY 2023 budget proposal of DTI MIMAROPA	Copy of the resolution was transmitted to the Office of DTI Secretary on March 29. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and DTI MIMAROPA.

		Acknowledged by the Office of House Speaker Allan Velasco on March 31
2022-078-1046	Favorably endorsing the FY 2023 budget proposal of EMB MIMAROPA	Copy of the resolution was transmitted to the Office of EMB Director on March 29. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA and EMB MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco and Office of EMB Director on March 31.
2022-078-1047	Favorably endorsing the FY 2023 budget proposal of FDA MIMAROPA	Copy of the resolution was transmitted to the Office of FDA Director General on March 29. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and FDA MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco and Office of FDA Director General on March 31.
2022-078-1048	Favorably endorsing the FY 2023 budget proposal of MGB MIMAROPA	Copy of the resolution was transmitted to the Office of MGB Director on March 29. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and MGB MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco and Office of MGB Director on March 30.
2022-078-1049	Favorably endorsing the FY 2023 budget proposal of NIA MIMAROPA	Copy of the resolution was transmitted to the Office of NIA Administrator on March 29. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and NIA MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco and Office of NIA Administrator on March 31.
2022-078-1050	Favorably endorsing the FY 2023 budget proposal of PCA MIMAROPA	Copy of the resolution was transmitted to the Office of PCA Administrator on March 29. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and PCA 4.
		Acknowledged by the Office of House Speaker Allan Velasco and PCA 4 on March 30.
2022-078-1051	Favorably endorsing the FY 2023 budget proposal of PCSD	Copy of the resolution was transmitted to the Office of DENR Secretary on March 29. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and PCSD
		Acknowledged by the Office of House Speaker Allan Velasco on March 31.
2022-078-1052	Favorably endorsing the FY 2023 budget proposal for MIMAROPA of the DICT Luzon Cluster 3	Copy of the resolution was transmitted to the Office of DICT Secretary on March 31. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and DICT MIMAROPA.
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		Acknowledged by the Office of House Speaker
2022-078-1053	Favorably endorsing the FY 2023 budget proposal of the DOTr in MIMAROPA region	Allan Velasco on March 31.  Copy of the resolution was transmitted to the Office of DOTr Secretary on March 31. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and Office of USec Ruben S. Reinoso of DOTr Planning Services.
		Acknowledged by the Office of House Speaker Allan Velasco on March 31
2022-078-1054	Favorably endorsing the FY 2023 budget proposal of DPWH MIMAROPA	Copy of the resolution was transmitted to the Office of DPWH Secretary on March 31. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and DPWH MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco on March 31
2022-078-1055	Favorably endorsing the FY 2023 budget proposal of LTFRB MIMAROPA	
		Acknowledged by the Office of House Speaker Allan Velasco on April 1.
2022-078-1056	Favorably endorsing the FY 2023 budget proposal of LTO MIMAROPA	Copy of the resolution was transmitted to the Office of LTO Assistant Secretary Edgar C. Galvante on March 31. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and LTO MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco and LTO MIMAROPA on April 1.
2022-078-1057	Favorably endorsing the FY 2023 budget proposal of MARINA 4	Copy of the resolution was transmitted to the Office of MARINA Administrator on March 31. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and MARINA 4
		Acknowledged by the Office of House Speaker Allan Velasco on April 1.
2022-078-1058	Favorably endorsing the FY 2023 budget proposal of NEA	Copy of the resolution was transmitted to the Office of NEA Administrator on March 31. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and Office of Manager Ana Rosa D. Papa of NEA.
		Acknowledged by the Office of House Speaker Allan Velasco on April 1.
2022-078-1059	Favorably endorsing the FY 2023 budget proposal of NPC	
		Acknowledged by the Office of House Speaker Allan Velasco on April 1.

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		USec Marcos, in his letter to the RDC Chairperson, dated April 20 endorsed the revised proposed NPCs PPAs in the SPUG-MIMAROPA Area for inclusion in the agency FY 2023 Budget.
		Under the proposed NPC's Revised FY 2023 Corporate Operating Budget (COB) National Government subsidy for submission to DBM, an additional three priority PAPs are included in the SPUG-MIMAROPA areas. However, the FY 2023 Budget Proposals are still subject to DBM's review/adjustment vis-à-vis the recommended DBM and GAA level.
2022-078-1060	Favorably endorsing the FY 2023 budget proposal of NTC MIMAROPA	Copy of the resolution was transmitted to the Office of Commissioner Gamaliel A. Cordoba of NTC on March 31. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, and NTC MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco on April 1.
2022-078-1061	Favorably endorsing the FY 2023 budget proposal of CHED MIMAROPA	Copy of the resolution was transmitted to the Office of CHED Chairperson on March 31. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA and CHED MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco on April 1 and Office of CHED Chairperson on April 4.
2022-078-1062	Favorably endorsing the FY 2023 budget proposal of DepED MIMAROPA	Copy of the resolution was transmitted to the Office of DepED Secretary on March 31. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA and DepED MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco and Office of DepEd Secretary on April 1.
2022-078-1063	Favorably endorsing the FY 2023 budget proposal of DHSUD MIMAROPA	Copy of the resolution was transmitted to the Office of DHSUD Secretary on March 31. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA and DHSUD MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco and Office of DHSUD Secretary on April 1.
2022-078-1064	Favorably endorsing the FY 2023 budget proposal of DOH MIMAROPA	Copy of the resolution was transmitted to the Office of DOH Secretary on March 31. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA and DOH MIMAROPA.
		Acknowledged by the Offices of House Speaker Allan Velasco, DOH MIMAROPA on April 1, and Office of Secretary Duque on April 5.
2022-078-1065	Favorably endorsing the FY 2023 budget proposal of DSWD MIMAROPA	Copy of the resolution was transmitted to the Office of DSWD Secretary on March 31. Copy furnished MIMAROPA Congressional District

		Representatives, Office of DBM Secretary, DBM MIMAROPA and DSWD MIMAROPA.
		Acknowledged by the Offices of House Speaker Allan Velasco, DSWD MIMAROPA on April 1, and Office of Secretary Bautista on April 4.
2022-078-1066	Favorably endorsing the FY 2023 budget proposal of NCIP MIMAROPA	Copy of the resolution was transmitted to the Office of NCIP Chairperson on March 31. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA and NCIP MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco on April 1, and Office of NCIP Chairperson Capuyan on April 18.
2022-078-1067	Favorably endorsing the FY 2023 budget proposal of NNC MIMAROPA	Copy of the resolution was transmitted to the Office of ASec Dayanghirang of NNC on April 1. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and NNC MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco on April 1.
2022-078-1068	Favorably endorsing the FY 2023 budget proposal of POPCOM MIMAROPA	Copy of the resolution was transmitted to the Office of USec Juan Antonio A. Perez of POPCOM on April 1. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA and NNC MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco and Office of USec Perez on April 1.
2022-078-1069	Favorably endorsing the FY 2023 budget proposal of TESDA MIMAROPA	Copy of the resolution was transmitted to the Office of TESDA Director General on April 1. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA and TESDA MIMAROPA.
		Acknowledged by the Office of House Speaker Allan Velasco on April 1.
2022-078-1070	Favorably endorsing the FY 2023 budget proposal of MSC	Copy of the resolution was transmitted to the Office of CHED Chairperson on April 1. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, CHED MIMAROPA and MSC.
		Acknowledged by the Offices of House Speaker Allan Velasco, CHED MIMAROPA, MSC President on April 1 and Office of CHED Chairperson on April 4.
2022-078-1071	Favorably endorsing the FY 2023 budget proposal of OMSC	Copy of the resolution was transmitted to the Office of CHED Chairperson on April 1. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, CHED MIMAROPA and OMSC.
		Acknowledged by the Office of House Speaker Allan Velasco, CHED MIMAROPA on April 1 and Office of CHED Chairperson on April 4.

2022-078-1072	Favorably endorsing the FY 2023 budget proposal of MinSU	Copy of the resolution was transmitted to the Office of CHED Chairperson on April 1. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, CHED MIMAROPA and MinSU.  Acknowledged by the Office of House Speaker Allan Velasco, CHED MIMAROPA on April 1 and
2022-078-1073	Favorably endorsing the FY 2023 budget proposal of PSU	Office of CHED Chairperson on April 4.  Copy of the resolution was transmitted to the Office of CHED Chairperson on April 1. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, CHED MIMAROPA and PSU.  Acknowledged by the Office of House Speaker
2022-078-1074	Favorably endorsing the FY 2023 budget proposal of RSU	Allan Velasco, CHED MIMAROPA on April 1 and Office of CHED Chairperson on April 4.  Copy of the resolution was transmitted to the Office of CHED Chairperson on April 1. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, CHED MIMAROPA and RSU.
2022-078-1075	Favorably endorsing the FY 2023 budget	
	proposal of WPU	Office of CHED Chairperson on April 1. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, CHED MIMAROPA and WPU.  Acknowledged by the Office of House Speaker Allan Velasco, CHED MIMAROPA on April 1 and
		Office of CHED Chairperson on April 4.
78th RDC Approved		
2022-078-1076	Authorizing MIMAROPA RDC to donate ₽150,000.00 to the Provincial Government of Palawan and City Government of Puerto Princesa	Copies of the resolution were transmitted to the provincial government of Palawan and city government of Puerto Princesa on April 5.  Said donations were transferred to corresponding LGU bank accounts on 21 April
2022-078-1077	Supporting BSP-DILG JMC No. 01, s. 2019 and enjoining LGUs to participate and support the information sharing between LGUs and BSP	Copies of the resolution were transmitted to MIMAROPA local chief executives (LCEs) on April 5. Copy furnished BSP 4 and DILG MIMAROPA.
2022-078-1078	Enjoining all regional government offices (RGOs), LGUs, and other stakeholders to use "MIMAROPA" when referring to the Southwestern Tagalog Region	Copies of the resolution were transmitted to all RDC members and other stakeholders of the region on April 5.
2022-078-1079	Favorably endorsing the FY 2022 GAA Expenditure Items Categorized as "For Later Release" of DPWH MIMAROPA	Copy of the resolution was transmitted to the Office of DPWH Secretary on April 4. Copy furnished MIMAROPA Congressional District Representatives, Office of DBM Secretary, DBM MIMAROPA, and DPWH MIMAROPA.  Acknowledged by the Office of House Speaker
		Allan Velasco on April 4.

2022-078-1080	Enjoining all LGUs, GOCCs, RLAs and SUCs to comply with the requirements of	DPWH provided the information that the DBM released the amount of P 22,264.937.00 for the 432 projects located in all the MIMAROPA provinces.  DBM has yet to release the amount of P1,869,553.00 for the implementation of projects under the Regional Office of DPWH MIMAROPA  Copies of the resolution were transmitted to all RDC members and other stakeholders of the
	RA 11285 and Government Energy Management Program (GEMP)	region on April 5. Copy furnished DOE.
2022-078-1081	Supporting the MIMAROPA RPEB Resolution No. 10 s. 2021, "Approving the list of POPDEV indicators to be utilized by the LGUs in the formulation, implementation, and monitoring and evaluation of various developmental plans and policies".	Copies of the resolution were transmitted to MIMAROPA local chief executives (LCEs) on April 5. Copy furnished POPCOM MIMAROPA
2022-078-1082	Approving the RDC CY 2022 Work Program	Copies of the resolution were provided to all RDC members on April 5.
2022-078-1083	Approving the participation of MIMAROPA RDC-PSRs and budget for the 13 <sup>th</sup> RDC-PSRs National Convention	Copies of the resolution were provided to all RDC MIMAROPA PSRs on April 6.
		Eleven private sector representatives (PSRs) of the MIMAROPA Regional Development Council (RDC) participated in the 13th RDC-PSR National Convention hosted by RDC Ilocos Region on April 28-29, 2022, via Zoom.
		The region was led by Ms. Marvi R. Trudeau of Pilipinas Shell Foundation, Inc., as Lead Convenor, while the RDC was represented by Vice-Chairperson and NEDA Regional Director Agustin C. Mendoza, Secretary and Assistant Regional Director Apollo Edwin S. Pagano, and other members of the RDC Secretariat.
		The convention was attended by around 240 PSRs and RDC officials and carried the theme "PANAGKAYKAYSA: Strengthening Unity, Harnessing Cooperation, and Sharing Responsibility Towards National Recovery." The annual activity also aimed to encourage unity and cooperation among PSRs to sustain their active roles in the national recovery plan from COVID-19 and other disasters and strengthen their partnership and participation with the government.
2022 079 4094	Confirming PDC EvCom Possibilities No. 05	In 2023 and 2024, RDC Region VI and Region X will host the 14th and 15th National Conventions, respectively.
2022-078-1084	Confirming RDC ExCom Resolution No. 05-39 s. 2021, "Approving the Creation of Regional Sub-Committee of the Committee on Devolution".	Copies of the resolution were provided to all RDC members on April 6.  The Regional Committee on Devolution
		conducted its 1st quarter meeting on 31 March

2022. The following were discussed during the meeting:

- Updates on the preparation of Devolution Transition Plans (DTPs) of national government agencies and LGUs in the MIMAROPA Region.
- 2. LGU DTP Quality Assessment.
- Salient Features of Local Budget Circular No. 145 pertaining to the full devolution of functions and services.
- 4. List of NGAs who submitted their Designated Permanent and Alternate Representatives to the Regional Committee on Devolution.
- List of NGAs who submitted their Designated Communications Focal Persons.

A total of 18 NGA DTPs were submitted to DBM for evaluation that included:

- 1. Completed in-depth evaluation
  - a. Department of Finance (DOF)
  - b. Commission on Population (POPCOM)
  - c. Department of Health (DOH)
  - d. Department of Tourism (DOT)
  - e. National Irrigation Administration (NIA)
- 2. On-going in-depth evaluation
  - a. Department of the Interior and Local Government (DILG)
  - b. Department of Trade and Industry (DTI)
  - c. Department of Education (DepED)
  - d. Department of Social Welfare and Development (DSWD)
  - e. Department of Human Settlement and Urban Development (DHSUD)
  - f. Department of Public Works and Highways (DPWH)
- 3. Awaiting submission of revised DTPs
  - a. Department of Agriculture (DA)
  - b. Department of Science and Technology (DOST)
  - c. Department of Transportation (DOTr)
  - d. Department of Environment and Natural Resources (DENR)
  - e. Department of Labor and Employment (DOLE)
  - f. Department of Justice (DOJ)
  - g. Office of the Presidential Adviser on Peace, Reconciliation, and Unity

The Department of Information and Communications Technology (DICT) MIMAROPA sent letter dated 04 February 2022 to DBM MIMAROPA clarifying that the DICT does not render inter-municipal

telecommunications services or functions or any telecommunications services for that matter, which are required to be devolved by DICT and NTC pursuant to EO No. 138 and its IRR. DICT is not affected by the Mandanas Ruling, therefore, no devolution transition plan is to be submitted to DBM.

On the other hand, Department of Energy (DOE) sent letter dated 01 April 2022 to DBM MIMAROPA informing that DOE is currently coordinating with the Office of the President to clarify critical points and harmonize existing energy laws and policies.

Said letters were forwarded to Systems and Production Improvement Bureau of the DBM for information.

As of 23 May 2022, the status of LGU DTP submissions to DILG MIMAROPA in MIMAROPA Region is as follows:

- 1. All barangays in the region have submitted their respective DTPs;
- 2. There are 70 out of 72 cities/municipalities that have fully completed their DTPs while the two remaining municipalities have partially completed DTPs; and,
- Puerto Princesa City and all MIMAROPA provinces (except Oriental Mindoro) have completed their respective DTPs.

#### REGIONAL DEVELOPMENT COUNCIL

Second Quarter Full Council Meeting 03 June 2022 Pasay City

#### BRIEF FROM THE RDC SECRETARIAT

Subject: 2021 MIMAROPA Regional Development Report

- 1. The 2021 MIMAROPA Regional Development Report (RDR) provides an annual assessment of the implementation of the MIMAROPA Regional Development Plan (RDP).
- 2. The 2021 MIMAROPA RDR was prepared in accordance with the 2021 RDR preparation guidelines approved by the RDC during its 77<sup>th</sup> full council online meeting held on December 03, 2021, through RDC Resolution No. 2021-077-1021.
- 2. The 2021 MIMAROPA RDR contains an assessment of the socioeconomic performance of the region for a given year based on the goals and strategies of the MIMAROPA RDP and targets indicated in the Results Matrix. It also provides recommendations and policy direction to refocus priorities and/or catch-up with targets.
- 3. The RDR chapters were prepared based on statistical data, annual accomplishments reports, and other sectoral inputs of the regional line agencies, state universities and colleges, government-owned and controlled corporations, local government units, and private sector representatives.
- 4. The MIMAROPA RDC Sectoral Committees reviewed the performance of the region relative to the attainment of their respective sectoral development targets during their online May 2022 2<sup>nd</sup> quarter regular meetings, to wit:

Sectoral Committee	Date of Meeting	RDR Chapters Reviewed
Development	May 5, 2022	3, 5, 6, 15, 16, 17,18
Administration		
Economic Development	May 5, 2022	8,9,14,20
Infrastructure	May 11, 2022	19
Development		
Social Development	May 5, 2022	7,10,11,12,13,21

5. Action requested: For RDC approval.

# Republic of the Philippines REGIONAL DEVELOPMENT COUNCIL

MIMAROPA Region

Calapan City

### EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

RDC Resolution No.	
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### FAVORABLY APPROVING THE 2021 MIMAROPA REGIONAL DEVELOPMENT REPORT

WHEREAS, the 2021 MIMAROPA Regional Development Report (RDR) provides an annual assessment of the implementation of the MIMAROPA Regional Development Plan (RDP);

WHEREAS, the 2021 MIMAROPA RDR was prepared in accordance with the 2021 RDR preparation guidelines approved by the MIMAROPA RDC during its 77<sup>th</sup> full council online meeting held on December 03, 2021 through RDC Resolution No. 2021-077-1021;

WHEREAS, the 2021 MIMAROPA RDR contains an assessment of the socioeconomic performance of the region for a given year based on the targets indicated in the MIMAROPA RDP and its accompanying Results Matrix and also provides strategic and policy direction to refocus priorities and/or catch-up with targets;

WHEREAS, the RDR chapters were prepared based on statistical data, annual accomplishments reports, and other sectoral inputs of the regional line agencies, state universities and colleges, government- owned and controlled corporations, local government units, and private sector representatives;

WHEREAS, the MIMAROPA RDC Sectoral Committees reviewed the performance of the region relative to the attainment of their respective sectoral development targets during their online May 2022 2<sup>nd</sup> guarter regular meetings, to wit;

Sectoral Committee	Date of Meeting	RDR Chapters Reviewed
Development	May 5, 2022	3, 5, 6, 15, 16, 17,18
Administration		
Economic Development	May 5, 2022	8,9,14,20
Infrastructure	May 11, 2022	19
Development		
Social Development	May 5, 2022	7,10,11,12,13,21

NOW, THEREFORE, BE IT RESOLVED, that the 2021 MIMAROPA Regional Development Report be approved.

CERTIFIED CORRECT:

ATTESTED:

ARD APOLLO EDWIN S. PAGANO RDC Secretary

**GOV. JOSE R. RIANO** RDC Chairperson

Second Quarter Full Council Meeting 03 June 2022 Pasay City

#### BRIEF FROM THE RDC SECRETARIAT

Subject: Palawan Rehabilitation and Recovery Program for Areas Affected by Typhoon Odette

- 1. Typhoon Odette, internationally named Rai, was the 15<sup>th</sup> tropical cyclone that hit the country and the strongest storm of 2021. The typhoon entered the Philippine Area of Responsibility (PAR) on 14 December 2021 and made its first landfall over Siargao Island, Surigao del Norte.
- 2. On 17 December 2021, Typhoon Odette made its 9<sup>th</sup> and final landfall in Roxas, Palawan. The typhoon also endangered Kalayaan Island Group (KIG) as it slightly intensified while leaving PAR. Typhoon Odette wreaked havoc in some areas in the province of Palawan leaving behind significant damages to productive, infrastructure, social, and cross sectoral and some casualties.
- 3. As of 28 January 2022, a total of 395,433 individuals with at least 118,276 families have been affected by Typhoon Odette in the Province of Palawan including City of Puerto Princesa.
- 4. A total of 31 casualties were reported: 25 are dead; two are injured; and four are missing.
- 5. Typhoon Odette wreaked havoc in the central and northern portions of Palawan leaving behind a total estimated damages of ₱4.40 billion
- 6. Among the four major sectors, social sector recorded the most damages amounting to  $\raiseta2.26$  billion or 51.31% of the total damages. This was followed by productive sector with  $\raiseta2.48$  billion or 33.75%, infrastructure sector with  $\raiseta2.48$  million or 8.44%, and cross sectoral with  $\raiseta2.58$  million or 6.50%.
- 7. The total estimated losses in the region reached ₱4.24 billion. The productive sector reported the highest amount of losses at ₱2.09 billion or 49.33% of the total losses. This was followed by losses in social sector with ₱2.03 billion or 47.74%, infrastructure with ₱99.55 million or 2.35%, and cross sectoral with ₱24.79 million or 0.58%.
- 8. The NEDA MIMAROPA as Vice Chair for Rehabilitation and Recovery, prepared the Palawan Rehabilitation and Recovery Program (RRP) for Areas Affected by Typhoon Odette and macroeconomic impact analysis for the Post-Disaster Needs Assessment (PDNA) Report.
- 9. The assessment reports and proposed rehabilitation and recovery projects for Typhoon Odette submitted by different agencies and local government units (LGUs) were validated through a series of dialogues and

consultations with regional line agencies (RLAs) and agency central offices (ACOs).

- 10. The RDRRMC, during the Presentation of the Final Post Disaster Needs Assessment (PDNA) Report and Palawan RRP for Areas Affected by Typhoon Odette on 16 February 2022, passed resolutions endorsing to the National Disaster Risk Reduction and Management Council (NDRRMC) the results of PDNA conducted in Palawan and adopting and approving the Palawan RRP for Areas Affected by Typhoon Odette with a total funding requirement of Php8.2 Billion concurred and vetted by concerned RLAs and ACOs.
- 11. The Development Administration Committee, during its 2<sup>nd</sup> quarter meeting on 05 May 2022, reviewed the Palawan RRP for Areas Affected by Typhoon Odette and recommended RDC approval.
- 12. The highlights of Palawan Rehabilitation and Recovery Program (RRP) for Areas Affected by Typhoon Odette will be presented for approval.
- 13. Action requested: RDC approval and adoption.

MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

RDC Resolution No.	
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APPROVING AND ADOPTING THE PALAWAN REHABILITATION AND RECOVERY PROGRAM FOR AREAS AFFECTED BY TYPHOON ODETTE

WHEREAS, Typhoon Odette, internationally named Rai, the 15th tropical cyclone that hit the country and the strongest storm of 2021 entered the Philippine Area of Responsibility (PAR) on 14 December 2021;

WHEREAS, Typhoon Odette made its 9th and final landfall in Roxas, Palawan in December 17, 2021 which also endangered Kalayaan Islands Group (KIG) as it slightly intensified while leaving PAR;

WHEREAS, a total of 31 casualties were reported: 25 are dead; two are injured; and four are missing;

WHEREAS, Typhoon Odette affected 118,276 families or 395,433 individuals and left an estimated Php4.4 Billion worth of damages and Php4.2 Billion worth of losses in the Province of Palawan;

WHEREAS, Proclamation No. 1267 was signed on 21 December 2021 declaring a State of Calamity in regions IV-B, VI, VIII, X, and XIII;

WHEREAS, NEDA MIMAROPA, as the RDRRMC Vice Chair for Disaster Rehabilitation and Recovery, prepared the Palawan RRP for Areas Affected by Typhoon Odette;

WHEREAS, the Palawan RRP for Areas Affected by Typhoon Odette will serve as guide for restoration of livelihood and living conditions, rehabilitation and improvement of facilities, and organizational capacities of affected communities with reduced disaster risk in accordance to "building back better" principle;

WHEREAS, the assessment reports and proposed rehabilitation and recovery projects for typhoon Odette submitted by different agencies and local government units (LGUs) were validated through a series of dialogues and consultations with regional line agencies (RLAs) and agency central offices (ACOs)

WHEREAS, the RDRRMC, during the Presentation of the Final Post Disaster Needs Assessment (PDNA) Report and Palawan RRP for Areas Affected by Typhoon Odette on 16 February 2022, passed resolutions endorsing to the National Disaster Risk Reduction and Management Council (NDRRMC) the results of PDNA conducted in Palawan and

adopting and approving the Palawan RRP for Areas Affected by Typhoon Odette with a total funding requirement of Php8.2 Billion concurred and vetted by concerned RLAs and ACOs;

WHEREAS, the Development Administration Committee, during its 2<sup>nd</sup> quarter meeting on 05 May 2022 reviewed the Palawan RRP for Areas Affected by Typhoon Odette and recommended RDC approval;

NOW, THEREFORE, BE IT RESOLVED, that the MIMAROPA RDC approves and adopts the Palawan Rehabilitation and Recovery Program for Areas Affected by Typhoon Odette.

CERTIFIED CORRECT:

ATTESTED:

ARD APOLLO EDWIN S. PAGANO RDC Secretary

Second Quarter Full Council Meeting 03 June 2022 Pasay City

### BRIEF FROM THE RDC SECRETARIAT

Subject: Partnership between RDC-RPOC-CSO through the institutionalization of Regional People's Council

- 1. Article II, Section 23 of the 1987 Philippine Constitution provides state recognition on the value of non-government, community-based, or several organizations in nation building and in creating an avenue to ensure their growth and development.
- 2. The Local Government Code of 1991 envisions that the partnership with people's organizations (POs) and civil society organizations (CSOs) will spur development in local communities.
- 3. Executive Order (EO) No. 70, s. 2018 institutionalizes the Whole-of-Nation Approach recognizing the role of societal inclusivity and ensuring the active participation of all sectors in the pursuit of shared aspiration towards lasting peace and inclusive development.
- 4. The success of EO No. 70, s. 2018 and the National Task Force to End Local Communist Armed Conflict (NTF ELCAC), however, rests upon the sustainment of the gains of the Filipino people during the Duterte Administration and ensuring that the developmental and peacebuilding efforts remain unhampered even beyond the changing of administrations.
- 5. In a memorandum dated 15 March 2022, the NTF ELCAC endorsed the draft Cabinet Officer for Regional Development and Security-Regional Development Council-Regional Peace and Order Council (CORDS-RDC-RPOC) joint resolution creating the Regional People's Council as part of the institutionalization of the culture of collaboration and convergence between the government and basic sector at the regional level to joint regional task forces and its technical working groups, secretariats, and operations centers, National Economic and Development Authority as RDC Secretariat, and Department of the Interior and Local Government as RPOC Secretariat.
- 6. The NTF ELCAC recognizes the need to create a system of partnership between the RDC, RPOC, and CSOs in the region through the federation, recognition, and institutionalization of a Regional People's Council to strengthen the Whole-of-Nation Approach.
- 7. The Development Administration Committee, during its 2nd quarter meeting on 05 May 2022, reviewed the proposed RDC-RPOC-CSO partnership through the institutionalization of Regional People's Council and recommended RDC support.
- 8. Action requested: RDC support.

#### CORDS-RDC-RPOC Joint Resolution No. \_\_\_\_ Series of 2022

CREATING A SYSTEM OF PARTNERSHIP BETWEEN THE REGIONAL DEVELOPMENT COUNCIL AND REGIONAL PEACE AND ORDER COUNCIL AND CIVIL SOCIETY ORGANIZATIONS OF THE XXXX REGION THROUGH THE INSTITUTIONALIZATION OF A REGIONAL PEOPLES' COUNCIL, PRESCRIBING ITS POWERS AND FUNCTIONS AND PROVIDING FOR ITS PARTICIPATION IN THE REGIONAL COUNCILS

WHEREAS, it is the State's policy to ensure participation of citizens in all avenues of local governance. Likewise, the State acknowledges the value of creating a mechanism where its citizens' views and opinions in different areas of governance may be heard and considered;

WHEREAS, Article II Section 23 of the Philippine Constitution provides state recognition on the value of non-government, community-based, or sectoral organizations in nation building and in creating an avenue to ensure their growth and development;

WHEREAS, the Local Government Code of 1991 envisions that the partnership with people's organizations (POs) and civil society organizations (CSOs) will spur development in local communities:

WHEREAS, Executive Order No. 70, series of 2018 institutionalizes the Whole-of-Nation Approach recognizing the role of societal inclusivity and ensuring the active participation of all sectors of society in the pursuit of our shared aspiration towards lasting peace and inclusive development;

WHEREAS, the XXXX Regional Development Council (RDC) and Regional Peace and Order Council (RPOC) in its joint meeting on — in — recognize the need to create a system of partnership between the RDC, RPOC, and Civil Society Organizations (CSOs) in the region through the federation, recognition, and institutionalization of a Regional Peoples' Council to strengthen the Whole-of-Nation Approach as expressed by a strong and co-equal partnership between the government and the sectors of society towards lasting peace and and inclusive development;

NOW, THEREFORE, on a motion duly seconded, BE IT RESOLVED, AS IT IS HEREBY RESOLVED, that a Regional Peoples' Council be federated, recognized, and institutionalized, whose organization and functions are provided as follows:

Section 1. Recognition of the XXXX Regional Peoples' Council. To create a system of partnership between the RDC and RPOC with the CSOs of the XXXX Region, a Regional People's Council (RPC) is hereby federated and recognized.

Section 2. Regional Audit of Organizations. The RDC and RPOC, with the assistance of the regional offices of national government agencies and the component city and provincial local government units shall conduct a regional audit of CSOs and Peoples Organizations (POs), including but not limited to, organizations that are registered, accredited, or recognized by the local government unit, its offices, and its existing local councils and committees, as well as the national and field offices of national government agencies and other government instrumentalities.

Section 3. Federation of the XXXX Region Peoples' Council. All CSOs and POs included in the subsequent organizational audit may federate and organize themselves into a Peoples' Council which shall upon petition made to the Joint RDC-RPOC, be recognized as their representative, and through which their rights, privileges, and responsibilities under this Joint Resolution may be exercised.

For this purpose, the RDC-RPOC shall, not later that thirty (30) days from the organizational audit, call for a convention of all audited CSOs and POs to facilitate the formal organization of the Peoples' Council.

Section 4. Structures and Internal Rules. The People's Council shall determine its own organizational structures and internal rules, but shall at all times provide for adequate consultation mechanisms for purposes of obtaining the views and suggestions of all political parties or movements, government employees' organizations, other non-accredited but legitimate CSOs and POs, and accredited CSOs and POs which are not members of the Council; Provided, that no such political Party, government employees' organization or non-accredited CSO and PO may be nominated by the Council for membership in the RDC-RPOC nor may they be granted the rights and privileges of accredited CSOs and POs under this Joint Resolution.

Section 5. Powers and Responsibilities of the RPC. Upon recognition of the RDC-RPOC, the RPC may, in accordance only with its policies and internal rules, exercise the following powers and responsibilities:

- (1) Elect or appoint from among its member organizations only its representatives to all RDC, RPOC, task forces, special government bodies and other similar work groups at the regional level which the RDC, RPOC, or the national laws may hereinafter create. Member organizations of the RPC shall have the sole prerogative to choose from among their bona fide members the persons that shall seat in the boards, councils, committees, task forces and/or special bodies concerned. Unless otherwise provided herein, such representatives shall not exceed twenty-five (25) percent of the membership of the board, council, committee, task force or special body;
- (2) Participate in the conceptualization, implementation, and evaluation of government activities: provided that these functions shall be exercised without compensation or remuneration. The RDC-RPOC shall, however, provide for the necessary office spaces, facilities and equipment for the use of the Peoples' Councils; and
- (3) Observe and participate in the deliberation, conceptualization, implementation, monitoring, and evaluation of projects, activities, and programs of the RDC and RPOC;
- (4) Propose policies, programs, projects, and activities for endorsement and implementation of their partner regional councils; and
- (5) Act as the people's representatives in the exercise of their constitutional rights to information on matters of public concern and of access to official records and documents.

Section 6. Rights and Privileges of Member CSOs and POs. Member CSOs and POs of the RPC shall enjoy the following rights and privileges:

 Enter into joint ventures and other cooperative undertaking with the local government to engage in the delivery of certain basic services, capacity-building, and livelihood projects;

- (2) Develop local enterprises designed to improve productivity and income, diversify agriculture, spur rural industrialization, promote ecological balance, and enhance the economic and social well-being of the people within the framework of equitable, inclusive, and sustainable development; and
- (3) Receive assistance from their respective local government units for economic, sociallyoriented, environmental, good governance, or cultural projects to be implemented within their territorial jurisdiction.

Section 6. Local Representation. Component provinces and cities with existing recognized Peoples' Councils may endorse their respective provincial/city representatives to the RPC, provided that they submit a petition of recognition to the RPC as recognized by the RDC and RPOC.

Section 7. Non-Partisan Nature of the RPC. The RPC shall not engage in, or allow itself or its member organizations to be used for purposes of, partisan politics and shall adopt such measures to ensure that it is adequately shielded from any political partisanship or influence.

For this purpose, partisan politics shall refer to any activity statement or manifestation which solely or primarily serves to campaign for or against any particular political party or any candidate for any elective public office.

RESOLVED FINALLY THAT, a copy of this Resolution be provided to the member agencies of the RDC and RPOC, and the Provincial, City, and Muncipal Local Government Units.

UNANIMOUSLY APPROVED this --- day of ---- in -----

Certified true and correct:

# Republic of the Philippines REGIONAL DEVELOPMENT COUNCIL MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

RDC	Resolution	No.	
– –	110001011		

### SUPPORTING THE RDC-RPOC-CSO PARTNERSHIP THROUGH THE INSTITUTIONALIZATION OF REGIONAL PEOPLE'S COUNCIL

WHEREAS, Article II, Section 23 of the 1987 Philippine Constitution provides state recognition on the value of non-government, community-based, or several organizations in nation building and in creating an avenue to ensure their growth and development;

WHEREAS, Local Government Code of 1991 envisions that the partnership with people's organizations (POs) and civil society organizations (CSOs) will spur development in local communities;

WHEREAS, Executive Order (EO) No. 70, s. 2018 institutionalizes the Whole-of-Nation Approach recognizing the role of societal inclusivity and ensuring the active participation of all sectors in the pursuit of shared aspiration towards lasting peace and inclusive development;

WHEREAS, the NTF-ELCAC, through a memorandum dated 15 March 2022, endorsed the draft Cabinet Officer for Regional Development and Security-Regional Development Council-Regional Peace and Order Council (CORDS-RDC-RPOC) joint resolution creating the Regional People's Council as part of the institutionalization of the culture of collaboration and convergence between the government and basic sector at the regional level to joint regional task forces and its technical working groups, secretariats, and operations centers, National Economic and Development Authority as RDC Secretariat, and Department of the Interior and Local Government as RPOC Secretariat;

WHEREAS, the NTF-ELCAC recognizes the need to create a system of partnership between the RDC, RPOC, and CSOs in the region through the federation, recognition, and institutionalization of a Regional People's Council to strengthen the Whole-of-Nation Approach;

WHEREAS, the Development Administration Committee, during its 2<sup>nd</sup> quarter meeting on 05 May 2022, reviewed the RDC-RPOC-CSO partnership through the institutionalization of Regional People's Council and recommended RDC support;

NOW, THEREFORE, BE IT RESOLVED, that the MIMAROPA RDC supports RDC-RPOC-CSO partnership through the institutionalization of Regional People's Council;

RESOLVED FURTHER, that the Development Administration Committee will draft a legal binding mechanism in the form of Memorandum of Understanding (MOU) to stipulate the roles and functions of RDC, RPOC, and CSOs;

RESOLVED FINALLY, that copies of this resolution and draft MOU will be forwarded to the Luzon Regional Development Committee (RDCom) for review and approval.

CERTIFIED CORRECT:

ATTESTED:

ARD APOLLO EDWIN S. PAGANO RDC Secretary

Second Quarter Full Council Meeting 03 June 2022 Pasay City

#### BRIEF FROM THE RDC SECRETARIAT

Subject: Support to NEDA Board-RDCom-Mindanao Area Committee (NB-RDCom-MAC) Resolution No. 22, series of 2021, entitled "A Resolution urging all Regional Development Councils (RDCs) to support the implementation of the Philippine Nationally Determined Contribution (NDC) and Policy and Measures (PAMs)"

- 1. The NEDA Board-Regional Development Committee-Mindanao Area Committee (NB-RDCom-MAC), during its 32<sup>nd</sup> conference held on 14 October 2021, passed Resolution No. 22 urging all Regional Development Councils (RDCs) to support the implementation of the Philippine Nationally Determined Contribution (NDC) and Policies and Measures (PAMS).
- 2. The NB-RDCom-MAC Resolution No.22 urges the RDCs to: (1) ensure a monitoring and coordination mechanism, given their existing structures for the planning and implementation of NDC and PAMs, including the cascading of action plans to the agencies and LGUs and (2) coordinate with the Climate Change Commission in localizing the NDC in respective regions to determine regional contributions to the NDC and PAMs, among others.
- 3. The NDC guides the participating countries of the Paris Agreement in achieving its long term development plan towards a climate-resilient and low-carbon pathway and subsequently achieve the goal of limiting global average temperature increase to well below 2°C while pursuing efforts to limit the increase to 1.5°C.
- 4. The Government of the Philippines submitted its NDC in accordance with Decision 1/CP.21 of the Conference of Parties of the United Nations Framework on Climate Change on 15 April 2021, wherein it committed to a projected cumulative greenhouse gases (GHG) emission reduction and avoidance of 75% with 2.71 percent unconditional commitment and 72.29 percent conditional commitment.
- 5. The Economic Development Committee, during its second quarter meeting held on 05 May 2022, favorably recommended RDC support on the implementation of the NDC and PAMs.
- 6. Action requested: For RDC support on the implementation of the Philippine NDC and PAMs.

MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

SUPPORTING THE IMPLEMENTATION OF THE PHILIPPINE NATIONALLY DETERMINED CONTRIBUTION (NDC) AND POLICIES AND MEASURES (PAMs)

WHEREAS, the NEDA Board-Regional Development Committee-Mindanao Area Committee (NB-RDCom-MAC), during its 32<sup>nd</sup> conference held on 14 October 2021, passed Resolution No. 22 urging all Regional Development Councils (RDCs) to support the implementation of the Philippine Nationally Determined Contribution (NDC) and Policies and Measures (PAMS);

WHEREAS, the NDC guides the participating countries of the Paris Agreement in achieving its long term development plan towards a climate-resilient and low-carbon pathway and subsequently achieve the goal of limiting global average temperature increase to well below  $2^{\circ}$ C while pursuing efforts to limit the increase to  $1.5^{\circ}$ C:

WHEREAS, the Government of the Philippines submitted its NDC in accordance with Decision 1/CP.21 of the Conference of Parties of the United Nations Framework on Climate Change on 15 April 2021, wherein it committed to a projected cumulative greenhouse gases (GHG) emission reduction and avoidance of 75% with 2.71 percent unconditional commitment and 72.29 percent conditional commitment;

WHEREAS, the Economic Development Committee, during its second quarter meeting held on 05 May 2022, recommended RDC support on the implementation of the NDC and PAMs;

NOW, THEREFORE, BE IT RESOLVED, that support be given to the implementation of the Philippine NDC and PAMs;

RESOLVED FURTHER, that the following activities be undertaken by the RDC MIMAROPA in support of the NDC:

- (1) Ensure a monitoring and coordination mechanism, given their existing structures, for the planning and implementation of NDC and PAMs, including the cascading of action plans to the agencies and LGUs; and
- (2) Coordinate with the Climate Change Commission in localizing the NDC in their respective regions to determine regional contributions to the NDC and PAMs;

RESOLVED FINALLY, that copies of this Resolution be provided to all RDC members.

**CERTIFIED CORRECT:** 

ATTESTED:

ARD APOLLO EDWIN S. PAGANO RDC Secretary

Second Quarter Full Council Meeting 03 June 2022 Pasay City

#### BRIEF FROM THE RDC SECRETARIAT

Subject: Development of Lamao Lake in San Fernando, Romblon

- 1. The Municipal Government of San Fernando, Romblon, through a letter to NEDA Secretary Karl Kendrick Chua dated 11 March 2022, requested funding assistance from NEDA for the Development of Lake Lamao through Sanguniang Bayan Resolution No. 40 "Resolution respectfully request funding for the Development of Lake Lamao at Brgy. Azagra, San Fernando, Romblon." Said request was forwarded to NEDA MIMAROPA for evaluation and possible action of the RDC.
- 2. Lake Lamao is a seven hectare natural lake that offers tourism activities like fishing, boating, and bird watching. To maximize the lake's potential as one of the major tourist destinations of the municipality, the local government unit (LGU) is seeking the support of NEDA and the RDC in developing Lake Lamao as a possible contributor to their local economy.
- 3. Hon. Salem R. Tansingco, Mayor of San Fernando, Romblon presented the proposed development of Lake Lamao during the second quarter meeting of the Economic Development Committee (EDC). Mayor Tansingco emphasized that the proposed development of Lake Lamao has two major components: a) development of Lake Lamao; and b) establishment of tourism circuit in San Fernando, Romblon.
- 4. The EDC, during its second quarter meeting on 05 May, reviewed and deliberated the proposed project. Among the concerns raised by the members were the possibility of developing training and camping sites for MICE (meetings, incentives, conventions, and exhibitions) industry or as an agri-tourism site; creating a backdoor for the spillover of tourists from Panay Island; threat in biodiversity as the project pushes to connect the lake to the sea; and management of the lake water.
- 5. The EDC recommended RDC endorsement of the proposed project to the concerned agencies subject to firming up of project components, conduct of impact assessment, preparation of feasibility study, and endorsement from the Sangguniang Panlalawigan of Romblon or the Provincial Development Council.
- 6. Action requested: For RDC endorsement.

MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

RDC	Resolution	No.	
KDC.	Resolution	INO.	

### FAVORABLY ENDORSING THE PROPOSED DEVELOPMENT OF LAKE LAMAO IN SAN FERNANDO, ROMBLON

WHEREAS, Republic Act No. 10816 or the Farm Tourism Development Act of 2016 promotes the development of farm tourism in the country as a catalyst for rural development;

WHEREAS, agriculture and tourism are the primary growth drivers of the MIMAROPA economy and development can spur livelihood and employment opportunities to improve the local economy;

WHEREAS, the Municipal Government of San Fernando, Romblon, requested funding assistance from concerned agencies for the Development of Lake Lamao through Sangguniang Bayan Resolution No. 40 "Resolution respectfully request funding for the Development of Lake Lamao at Brgy. Azagra, San Fernando, Romblon";

WHEREAS, Lake Lamao is a seven hectare natural lake that offers tourism activities like fishing, boating, and bird watching and its development aims to further improve tourism industry of the municipality, generate employment, and increase other livelihood activities;

WHEREAS, the proposed project, which includes the development of Lake Lamao and establishment of tourism circuit in San Fernando, Romblon, is aligned with the MIMAROPA Farm Tourism Strategic Action Plan (FTSAP) 2016-2022 and the updated MIMAROPA Regional Development Plan 2017-2022;

WHEREAs, the RDC recognizes the potential of Lake Lamao as a farm tourism destination and the potential of developing the lake in boosting Sibuyan Island's tourism and economic activities;

WHEREAS, the EDC during its 2<sup>nd</sup> quarter meeting held on 05 May 2022 reviewed and recommended RDC endorsement of the proposed project;

NOW, THEREFORE, BE IT RESOLVED, proposed development of Lake Lamao in San Fernando, Romblon be favorably endorsed;

RESOLVED FURTHER, that the proposed project be considered in the agency investment programs of the Department of Agriculture (DA), Department of Tourism (DOT), and Bureau of Fisheries and Aquatic Resources (BFAR) for inclusion in the MIMAROPA Regional Development Investment Program; and

RESOLVED FINALLY, that complete project documents including impact assessment, feasibility study, and endorsement from the Sangguniang Panlalawigan of Romblon or the Provincial Development Council be submitted to the concerned agencies copy furnished the RDC Secretariat;

CERTIFIED CORRECT: ATTESTED:

ARD APOLLO EDWIN S. PAGANO GOV. JOSE R. RIANO

RDC Secretary RDC Chairperson

Second Quarter Full Council Meeting 03 June 2022 Pasay City

### BRIEF FROM THE RDC SECRETARIAT

Subject: Proposed Projects of the Province of Marinduque

- 1. The Regional Development Council (RDC) is mandated under Executive Order No. 325, s.1996 to review and endorse proposed programs, activities, and projects of local government units requiring national government financial exposure that may come in the form of guarantees and national government budget appropriations or subsidies, among others.
- 2. The Provincial Government of Marinduque submitted the following project proposals for inclusion in the MIMAROPA Regional Development Investment Program (RDIP) and for consideration of some national government agencies in their FY 2023 agency investment programs as follows:

Project Title	Proposed Funding Requirement	Requested Funding Agency
Construction/Improvement of Daykitin Port in Buenavista	Php82,000,000.00	DOTr, DPWH, PFDA
Construction/Improvement of Suha Port in Torrijos	Php63,000,000.00	DOTr, DPWH, PFDA
Concreting/Improvement of Lusok-Kamandugan Farm-To- Market Road (FMR)	Php35,000,000.00	DA

- 3. The proposed projects are aligned with the development vision of MIMAROPA and support the MIMAROPA Regional Development Plan 2017-2022.
- 4. The Economic Development Committee (EDC), during its 2<sup>nd</sup> quarter meeting held on 05 May 2022, recommended RDC endorsement of the abovementioned projects for inclusion in the MIMAROPA RDIP and the FY 2023 AIPs of the Department of Agriculture (DA) MIMAROPA, Department of Transportation (DOTr), Department of Public Works and Highways (DPWH) MIMAROPA, and the Philippine Fisheries Development Authority (PFDA).
- 5. Action requested: For RDC endorsement.

### Republic of the Philippines

### REGIONAL DEVELOPMENT COUNCIL

MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

RDC	Resolution	No.		

FAVORABLY ENDORSING THE PROPOSED CONSTRUCTION/IMPROVEMENT OF DAYKITIN PORT IN THE MUNICIPALITY OF BUENAVISTA, MARINDUQUE TO THE DEPARTMENT OF TRANSPORTATION (DOTr), THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH), OR THE PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY (PFDA) FOR INCLUSION IN THEIR FY 2023 AGENCY INVESTMENT PROGRAMS (AIPs)

WHEREAS, the Regional Development Council (RDC) is mandated under Executive Order No. 325, s. 1996 to review and endorse the proposed programs, projects, and activities of local government units requiring national government financial exposure that may come in the form of guarantees, national government budget appropriations or subsidies, among others;

WHEREAS, the Provincial Government of Marinduque submitted the proposed Construction/Improvement of Daykitin Port in the Municipality of Buenavista amounting to Php82 million, for inclusion in the MIMAROPA Regional Development Investment Program (RDIP) 2017-2022 and for consideration in the FY 2023 AIP of the Department of Transportation (DOTr), Department of Public Works and Highways (DPWH), or the Philippine Fisheries Development Authority (PFDA);

WHEREAS, the proposed project is aligned with the development thrusts and vision of MIMAROPA and supports the MIMAROPA Regional Development Plan 2017-2022;

WHEREAS, the Economic Development Committee (EDC), during its 2<sup>nd</sup> quarter meeting held on 05 May 2022, recommended RDC endorsement of the proposed port construction for inclusion in the FY 2023 AIP of DOTr, DPWH, and PFDA;

NOW, THEREFORE, BE IT RESOLVED, that the proposed construction/improvement of Daykitin Port in the Municipality of Buenavista be favorably endorsed to the Department of Transportation (DOTr), the Department of Public Works and Highways (DPWH), or the Philippine Fisheries Development Authority (PFDA) for inclusion in their FY 2023 annual investment programs.

RESOLVED FURTHER, that the proposed project be included in the updated MIMAROPA Regional Development Investment Program.

CERTIFIED CORRECT:

ATTESTED:

ARD APOLLO EDWIN S. PAGANO RDC Secretary

MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

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RDC Resolution	INO.	

FAVORABLY ENDORSING THE PROPOSED CONSTRUCTION/IMPROVEMENT OF SUHA PORT IN THE MUNICIPALITY OF TORRIJOS, MARINDUQUE TO THE DEPARTMENT OF TRANSPORTATION (DOTr), DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH), OR THE PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY (PFDA) FOR INCLUSION IN THEIR FY 2023 AGENCY INVESTMENT PROGRAMS (AIPS)

WHEREAS, the Regional Development Council (RDC) is mandated under Executive Order No. 325, s. 1996 to review and endorse the proposed programs, projects, and activities of local government units requiring national government financial exposure that may come in the form of guarantees, national government budget appropriations or subsidies, among others;

WHEREAS, the Provincial Government of Marinduque submitted the proposed Construction/Improvement of Suha Port in the Municipality of Torrijos amounting to Php63 million, for inclusion in the MIMAROPA Regional Development Investment Program (RDIP) 2017-2022 and for consideration in the FY 2023 AIP of the Department of Transportation (DOTr), Department of Public Works and Highways (DPWH), and the Philippine Fisheries Development Authority (PFDA);

WHEREAS, the proposed project is aligned with the development thrusts and vision of MIMAROPA and supports the MIMAROPA Regional Development Plan 2017-2022;

WHEREAS, the Economic Development Committee (EDC), during its 2<sup>nd</sup> quarter meeting held on 05 May 2022, recommended RDC endorsement of the proposed port construction for inclusion in the FY 2023 AIP of DOTr, DPWH, and PFDA;

NOW, THEREFORE, BE IT RESOLVED, that the proposed construction/improvement of Suha Port in the Municipality of Torrijos be favorably endorsed to the Department of Transportation (DOTr), Department of Public Works and Highways (DPWH), or the Philippine Fisheries Development Authority (PFDA) for inclusion in their FY 2023 annual investment programs.

RESOLVED FURTHER, that the proposed project be included in the updated MIMAROPA Regional Development Investment Program.

CERTIFIED CORRECT:

ATTESTED:

ARD APOLLO EDWIN S. PAGANO RDC Secretary

### Republic of the Philippines

### REGIONAL DEVELOPMENT COUNCIL

MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

RDC	Resolution	No.			

FAVORABLY ENDORSING THE PROPOSED CONCRETING/IMPROVEMENT OF LUSOK-KAMANDUGAN FARM-TO-MARKET ROAD IN THE MUNICIPALITY OF STA. CRUZ, MARINDUQUE TO THE DEPARTMENT OF AGRICULTURE (DA) AND DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH) FOR INCLUSION IN THEIR FY 2023 AGENCY INVESTMENT PROGRAMS (AIPs)

WHEREAS, the Regional Development Council (RDC) is mandated under Executive Order No. 325, s. 1996 to review and endorse the proposed programs, projects, and activities of local government units requiring national government financial exposure that may come in the form of guarantees, national government budget appropriations or subsidies, among others;

WHEREAS, the Provincial Government of Marinduque submitted the proposed Concreting/Improvement of Lusok-Kamandugan Farm-to-Market Road (FMR) in the Municipality of Sta. Cruz amounting to Php35 million, for inclusion in the MIMAROPA Regional Development Investment Program (RDIP) 2017-2022 and for consideration in the FY 2023 AIP of the Department of Agriculture and Department of Public Works and Highways (DPWH);

WHEREAS, the proposed project is aligned with the development thrusts and vision of MIMAROPA and supports the MIMAROPA Regional Development Plan 2017-2022;

WHEREAS, the Economic Development Committee (EDC), during its 2<sup>nd</sup> quarter meeting held on 05 May 2022, recommended RDC endorsement of the proposed FMR concreting/improvement for inclusion in the FY 2023 AIP of DA and DPWH;

NOW, THEREFORE, BE IT RESOLVED, that the proposed concreting/improvement of Lusok-Kamandugan Farm-to-Market Road (FMR) be favorably endorsed to the Department of Agriculture (DA) and Department of Public Works and Highways (DPWH) for inclusion in their FY 2023 annual investment programs.

RESOLVED FURTHER, that the proposed project be included in the updated MIMAROPA Regional Development Investment Program.

CERTIFIED CORRECT: ATTESTED:

ARD APOLLO EDWIN S. PAGANO RDC Secretary

Second Quarter Full Council Meeting 03 June 2022 Pasay City

#### BRIEF FROM THE RDC SECRETARIAT

Subject: Support to the Buy Local Advocacy Campaign

- 1. Republic Act (RA) No. 6977, as amended by RA 8289 and further amended by RA 9501, otherwise known as the Magna Carta for Micro, Small and Medium Enterprises (MSMEs), declared the policy of the State to promote, support, strengthen, and encourage the growth and development of MSMEs in all productive sectors of the economy, particularly rural/agri-based enterprises.
- 2. MSMEs, which made up 99.5 percent of all businesses in the country and considered as the backbone of the Philippine economy, were forced to shut down temporarily or reduced their workforce due to the COVID-19 pandemic.
- 3. The Department of Trade and Industry (DTI) piloted the Buy Local Advocacy in Region 2. Buy Local Advocacy aims to create opportunities to help the MSMEs recover from the COVID-19 crisis through buying and consuming fresh produce and goods manufactured in the region. The nationwide implementation of advocacy is being pushed by the DTI.
- 4. The Buy Local Advocacy campaign as a recovery strategy to assist MSMEs is aligned with the MIMAROPA Regional Development Plan (RDP) in expanding economic opportunities in industry and services through *Trabaho at Negosyo*.
- 5. As part of the advocacy, DTI MIMAROPA is pushing both for the local and national governments to procure local goods and services produced by MSMEs in the region inasmuch as Section 4 of Republic Act 9501 provides that "eligible MSMEs shall be entitled to a share of at least ten percent of the total procurement value of goods and services supplied to the Government, its bureaus, offices, and agencies annually."
- 6. DTI MIMAROPA is requesting RDC support on the Buy Local Advocacy campaign by enjoining the local government units (LGUs), agency regional offices (AROs), state universities and colleges (SUCs), and other government instrumentalities in the region to support the campaign through the adoption of an ordinance or a policy in their respective offices and jurisdictions.
- 7. The Economic Development Committee, during its second quarter meeting held on 05 May 2022, recommended RDC support on the Buy Local Advocacy Campaign of DTI MIMAROPA.
- 8. Action requested: For RDC Support.

MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

RDC	Resolution	No
11DD	11C3CIGUICII	110.

### SUPPORTING THE BUY LOCAL ADVOCACY CAMPAIGN OF THE DEPARTMENT OF TRADE AND INDUSTRY

WHEREAS, Republic Act 9501, otherwise known as the Magna Carta for Micro, Small and Medium Enterprises (MSMEs), declared the policy of the State to promote, support, strengthen and encourage the growth and development of MSMEs in all productive sectors of the economy, particularly rural/agri-based enterprises;

WHEREAS, the MSMEs, which made up 99.5 percent of all businesses in the country and considered as the backbone of the Philippine economy, were forced to shut down temporarily or reduced their workforce due to the COVID-19 pandemic;

WHEREAS, Department of Trade and Industry (DTI) launched Buy Local Advocacy, a nationwide campaign strategy aimed at creating opportunities to help the MSMEs recover from the COVID-19 crisis through buying and consuming fresh produce, goods, and services produced by MSMEs in the region;

WHEREAS, the Buy Local Advocacy campaign as a recovery strategy to help MSMEs is aligned with the MIMAROPA Regional Development Plan (RDP) in expanding economic opportunities in industry and services through *Trabaho at Negosyo*;

WHEREAS, DTI MIMAROPA pushes for the government offices to procure local goods and services produced by MSMEs in the region considering that in accordance with Section 4 of the Republic Act No. 9501, "eligible MSMEs shall be entitled to a share of at least ten percent of the total procurement value of goods and services supplied to the Government, its bureaus, offices, and agencies annually";

WHEREAS, the Economic Development Committee (EDC), during its second quarter meeting held on 05 May 2022, recommended RDC support of the Buy Local Advocacy Campaign of DTI MIMAROPA;

WHEREAS, the RDC recognizes the significance of the Buy Local Advocacy campaign as a recovery strategy to aid MSMEs to bounce back and create more livelihood opportunities and employment;

NOW, THEREFORE, BE IT RESOLVED, that support be given to the Buy Local Advocacy campaign of the Department of Trade and Industry;

RESOLVED FURTHER, that all LGUs be enjoined to formulate their own buy local ordinance and consider Section 4 of the RA 9501 in their procurement process;

RESOLVED FURTHER, that all agency regional offices (AROs), state universities and colleges (SUCs), and other government instrumentalities in the region be urged to adopt the Buy Local Advocacy in their respective offices;

RESOLVED FINALLY, that copies of this resolution be provided to all RDCs in the Philippines for support and adoption.

CERTIFIED CORRECT:

ATTESTED:

ARD APOLLO EDWIN S. PAGANO RDC Secretary

Second Quarter Full Council Meeting 03 June 2022 Pasay City

#### BRIEF FROM THE RDC SECRETARIAT

Subject: Philippine Water Supply and Sanitation Master Plan Databook and Roadmap for the MIMAROPA Region

- 1. The Philippine Water Supply and Sanitation Master Plan (PWSSMP) serves as the national action plan to achieve universal access to safe, sufficient, affordable, and sustainable water supply, hygiene, and sanitation by 2030.
- 2. The PWSSMP, which is linked to the national water supply and sanitation (WSS) targets, defines the activities, responsible agencies, and budget necessary to support the WSS sector in addressing the needs of the country.
- 3. As supplement to the PWSSMP, the Databooks and Roadmaps, which contain maps, datasets, and charts were prepared to provide more specific information on the status of the WSS sector in the country, and of the regions.
- 4. The Investment Programming Group (IPG) of the National Economic and Development Authority (NEDA), through a Memorandum dated March 1, 2022, requested the NEDA Regional Offices to consider the presentation of the master plan and other water-related challenges and knowledge products to their respective Regional Development Councils and Infrastructure Committees to support advocacy towards clean water and sanitation for all.
- 5. The NEDA-IPG presented the salient features of the PWSSMP, as well as the Databook and Roadmap for the MIMAROPA region during the second quarter Infrastructure Development Committee (IDC) meeting held on May 11, 2022.
- 6. The MIMAROPA IDC recommended the RDC adoption of the PWSSMP, as well as the Databook and Roadmap for the MIMAROPA region during its second quarter meeting held on May 11, 2022.
- 7. Action requested: For RDC adoption.

MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

RDC	Resolution	Nο
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ADOPTING THE PHILIPPINE WATER SUPPLY AND SANITATION MASTER PLAN, AND THE DATABOOK AND ROADMAP FOR THE MIMAROPA REGION

WHEREAS, the Philippine Water Supply and Sanitation Master Plan (PWSSMP) serves as the national action plan to achieve universal access to safe, sufficient, affordable, and sustainable water supply, hygiene, and sanitation by 2030;

WHEREAS, the PWSSMP, which is linked to the national water supply and sanitation (WSS) targets, defines the activities, responsible agencies, and budget necessary to support the WSS sector in addressing the needs of the country;

WHEREAS, as supplement to the PWSSMP, the Databooks and Roadmaps, which contain maps, datasets, and charts were prepared to provide more specific information on the status of the WSS sector in the country, and of the regions;

WHEREAS, the Investment Programming Group (IPG) of the National Economic and Development Authority (NEDA), through a Memorandum dated March 1, 2022, requested the NEDA Regional Offices to consider the presentation of the master plan and other water-related challenges and knowledge products to their respective Regional Development Councils and Infrastructure Committees to support advocacy towards clean water and sanitation for all;

WHEREAS, the NEDA-IPG presented the salient features of the PWSSMP, as well as the Databook and Roadmap for the MIMAROPA region during the second quarter IDC meeting held on May 11, 2022;

WHEREAS, the MIMAROPA IDC recommended the RDC adoption of the PWSSMP, as well as the Databook and Roadmap for the MIMAROPA region during its second quarter meeting held on May 11, 2022;

NOW, THEREFORE, BE IT RESOLVED, that the Philippine Water Supply and Sanitation Master Plan (PWSSMP), as well as the Databook and Roadmap for the MIMAROPA region be adopted.

CERTIFIED CORRECT:

ATTESTED:

**ARD APOLLO EDWIN S. PAGANO** RDC Secretary

Second Quarter Full Council Meeting 03 June 2022 Pasay City

### BRIEF FROM THE RDC SECRETARIAT

Subject: Creation of the Power and Energy Technical Working Group under the Infrastructure Development Committee (IDC)

- 1. The MIMAROPA Regional Development Plan 2017-2022 Midterm Update spells out the important concerns of Power and Energy Sub sector in the region: (a) reliability of power supply, (b) affordability of electricity, (c) increasing demand for power, and (d) need of more investments in power generation and transmission line projects.
- 2. At present, the biggest chunk of electricity users in the region comes from residential consumers at 91 percent. Commercial and industrial users only account for 6 percent and 0.17 percent, respectively.
- 3. The number of households with power connections in 2020 reached a total of 690,981 from 2019's 609,186 household or 91.01 percent of the total potential. The 2020 target of 93.00 percent household electrification was not achieved.
- 4. The creation of the IDC's Power and Energy Technical Working Group (TWG) is part of the region's commitment to accelerate infrastructure development and investments by ensuring reliability of power supply in the region.
- 5. The Power and Energy TWG is an inter-agency body to be created under IDC that would focus on the development of the power and energy subsector of the region. It is tasked to review and evaluate major power and energy development issues and concerns in the region, particularly on power generation, distribution, transmission, and electrification.
- 6. Roles and Functions of the IDC Power and Energy TWG
  - a) Conduct activities that would provide recommendations on policies, programs and projects for power generation, transmission, distribution, and electrification development, consistent with regional and national development objectives and priorities;
  - b) Identify and develop potential (renewable) energy sources in the region;
  - c) Integrate power (generation, transmission, and distribution) development plans and programs of various stakeholders into the regional energy development plan;
  - d) Advocate, promote, and recommend practical measures for the conservation and efficient use of energy in the region;

- e) Establish and maintain a regional database of energy statistical data; and
- f) Coordinate power generation and electrification sub-sector planning, and investment programming activities in the region.
- 7. The IDC Power and Energy TWG will be headed by NEDA MIMAROPA with members composed of four Regional/National Line Agencies (DOE, NEDA, NEA, NPC), seven local government units (PPDOs of Marinduque, Occidental Mindoro Oriental Mindoro, Romblon, and Palawan), CPDOs of Calapan City and Puerto Princesa City) eight electric cooperatives (OMECO, LUBELCO, ORMECO, MARELCO, TIELCO, ROMELCO, BISELCO, and PALECO), and Private Sector Representatives (see Annex A on Organizational Chart). The RDC-IDC is authorized to expand the membership of the Power and Energy TWG as needed.
- 8. The Power and Energy TWG regular meetings shall be scheduled at least twice a year, while special meetings may be held as necessary.
- 9. The Infrastructure Development Committee (IDC) on its second quarter meeting held on May 11, 2022, recommended RDC approval of the proposed Creation of the Infrastructure Development Committee's Power and Energy Technical Working Group.
- 10. Action requested: For RDC approval.

### Republic of the Philippines

### REGIONAL DEVELOPMENT COUNCIL

MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

RDC	Resolution	No.	

FAVORABLY APPROVING THE CREATION OF INFRASTRUCTURE DEVELOPMENT COMMITTEE - POWER AND ENERGY TECHNICAL WORKING GROUP

WHEREAS, the MIMAROPA Regional Development Plan 2017-2022 Midterm Update outlines the three important concerns of Power and Energy Sub-sector in the region: (a) reliability of power supply, (b) affordability of electricity, and (c) increasing demand for power, and (d) need of more investments in power generation and transmission line projects;

WHEREAS, the proposed creation of the Power and Energy Technical Working Group (TWG) under the Infrastructure Development Committee (IDC) aims to strengthen collaboration among the energy agencies and players to accelerate infrastructure development and investments by ensuring reliability of power supply in the region;

WHEREAS, the proposed IDC - Power and Energy TWG will be headed by NEDA MIMAROPA with members composed of National/Regional Line Agencies (DOE, NEDA, NEA, NPC), local government units (PPDOs of Marinduque, Occidental Mindoro Oriental Mindoro, Romblon, and Palawan), CPDOs of Calapan City and Puerto Princesa City), MIMAROPA electric cooperatives (OMECO, LUBELCO, ORMECO, MARELCO, TIELCO, ROMELCO, BISELCO, and PALECO), and Private Sector Representatives;

WHEREAS, the Project Monitoring and Evaluation Division of the NEDA Regional Office MIMAROPA shall serve as the Secretariat of the IDC -Power and Energy TWG, headed by the Division Chief, who also serves as the Secretary of the TWG;

WHEREAS, the IDC on its second quarter meeting recommended RDC approval of the proposed Creation of IDC's Power and Energy Technical Working Group (TWG)

NOW, THEREFORE, BE IT RESOLVED, that the Creation of the Infrastructure Development Committee - Power and Energy Technical Working Group be approved.

**CERTIFIED CORRECT:** 

ATTESTED:

ARD APOLLO EDWIN S. PAGANO RDC Secretary

Second Quarter Full Council Meeting 03 June 2022 Pasay City

### BRIEF FROM THE RDC SECRETARIAT

Subject: Comprehensive Airport Safety Ordinance

- 1. The Civil Aviation Authority of the Philippines (CAAP) is an independent regulatory body with quasi-judicial and quasi-legislative powers and possessing corporate attributes with jurisdiction over the restructuring of the civil aviation system, the promotion, development and regulation of the technical, operational, safety, and aviation security functions under the civil aviation authority.
- 2. Through a letter dated 15 February 2022, CAAP Area Cluster II Manager Mr. Efren N. Nagrama submitted to NEDA MIMAROPA Dir. Agustin C. Mendoza a position paper calling for the passage of a comprehensive and standardized Air Safety Ordinance for the Province of Palawan under CAAP Area IV covering the areas of Puerto Princesa, Busuanga, San Vicente, and Cuyo.
- 3. A consultation meeting with CAAP, DOTr, and NEDA which discussed the prevailing airport safety situation in the region, and the possibility of having standard local ordinance prescribing Airport Safety Standards that are compliant with International Civil Aviation Organization (ICAO) standard operational Safety. Environmental Management, and Emergency Response guidelines was held on March 30.
- 4. Among the agreements reached during the meeting was for CAAP to present the draft proposed Air Safety Ordinance during the IDC meeting and to request support of RDC to enjoin municipalities hosting airports or adjacent to airports to adopt ordinance on air safety.
- 5. CAAP Area Cluster II presented the prevailing Airport Safety Situation in MIMAROPA region, and the salient features of the draft Comprehensive Aerodrome Safety Ordinance during the second quarter IDC meeting held on May 11, 2022.
- 6. The IDC during its second quarter meeting held on May 11, 2022, recommended the RDC adoption of resolution enjoining Local Government Units (LGUs) hosting airports to pass their respective comprehensive aerodrome safety ordinance consistent with RA 9497 s. 2008 and incorporate aerodrome zones in their respective Comprehensive Land Use Plans (CLUPs).

- 7. The draft Comprehensive Aerodrome Safety Ordinance was presented by CAAP during the Consultation Meeting with LGUs hosting airports held on May 16, 2022.
- 8. CAAP will provide copies of the draft aerodrome safety ordinance, relevant issuances, and other reference materials that will help LGUs in crafting their respective Comprehensive Aerodrome Safety Ordinance.
- 9. Action requested: For RDC support.

### Republic of the Philippines

### REGIONAL DEVELOPMENT COUNCIL MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

RDC Resolution No.	
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ENJOINING LOCAL GOVERNMENT UNITS HOSTING AIRPORTS TO PASS THEIR RESPECTIVE COMPREHENSIVE AERODROME SAFETY ORDINANCE CONSISTENT WITH RA 9497 S. 2008 AND INCORPORATE AERODROME ZONES IN THEIR RESPECTIVE COMPREHENSIVE LAND USE PLANS

WHEREAS, the Civil Aviation Authority of the Philippines (CAAP) is an independent regulatory body with quasi-judicial and quasi-legislative powers and possessing corporate attributes with jurisdiction over the restructuring of the civil aviation system, the promotion, development and regulation of the technical, operational, safety, and aviation security functions under the civil aviation authority;

WHEREAS, through a letter dated 15 February 2022, CAAP Area Cluster II Manager Mr. Efren N. Nagrama submitted to NEDA MIMAROPA Dir. Agustin C. Mendoza a position paper calling for the passage of a comprehensive and standardized Aerodrome Safety Ordinance for the Province of Palawan under CAAP Area IV covering the areas of Puerto Princesa, Busuanga, San Vicente, and Cuyo;

WHEREAS, a consultation meeting with CAAP, DOTr, and NEDA which discussed the prevailing airport safety situation in the region, and the possibility of having standard local ordinance prescribing Airport Safety Standards that are compliant with International Civil Aviation Organization (ICAO) standard operational Safety, Security, Environmental Management, and Emergency Response guidelines was held on March 30:

WHEREAS, CAAP Area Cluster II presented the prevailing Airport Safety Situation in MIMAROPA region, and the salient features of the draft Comprehensive Aerodrome Safety Ordinance during the second quarter IDC meeting held on May 11, 2022;

WHEREAS, some LGUs fail to enforce provisions of the Revised Implementing Rules and Regulations of the National Building Code of the Philippines pertaining to building height limitations within four to 24 kilometers of airports;

WHEREAS, airport safety is not just about providing airport services, facilities and equipment but more importantly, providing a safe environment for aircraft operations;

WHEREAS, the IDC during its second quarter meeting held on May 11, 2022, recommended the RDC adoption of resolution enjoining LGUs hosting airports to pass their respective comprehensive aerodrome safety ordinance consistent with RA 9497 s. 2008 and incorporate aerodrome zones in their respective Comprehensive Land Use Plans (CLUPs);

WHEREAS, the draft Comprehensive Aerodrome Safety Ordinance was presented by CAAP during the Consultation Meeting with LGUs hosting airports held on May 16, 2022;

WHEREAS, CAAP will provide copies of the draft aerodrome safety ordinance, relevant issuances, and other reference materials that will help LGUs in crafting their respective Comprehensive Aerodrome Safety Ordinance;

NOW, THEREFORE, BE IT RESOLVED, that LGUs hosting airports be enjoined to pass their respective comprehensive aerodrome safety ordinance consistent with RA 9497 s. 2008 and incorporate aerodrome zones in their respective CLUPs.

CERTIFIED CORRECT:

ATTESTED:

ARD APOLLO EDWIN S. PAGANO RDC Secretary

Second Quarter Full Council Meeting 03 June 2022 Pasay City

#### BRIEF FROM THE RDC SECRETARIAT

Subject: Gasan Port Development Project

- 1. The Provincial Government of Marinduque submitted the proposed Rehabilitation/Improvement of Gasan Port for review and endorsement of the MIMAROPA Regional Development Council (RDC) and inclusion in the MIMAROPA Regional Development Investment Program 2017-2022.
- 2. The Provincial Government of Marinduque submitted the proposal for the Rehabilitation/Improvement of Gasan Port in the amount of ₱50 Million for possible funding of the Department of Transportation (DOTr).
- 3. The proposed port will serve as an alternative route for passenger boats going to Pinamalayan, Oriental Mindoro.
- 4. The Rehabilitation/Improvement of Gasan Port aims to establish trade and commerce between the neighboring islands of Marinduque and to accommodate more passenger boats and other modes of sea transport.
- 5. The project includes the rehabilitation of 40 linear meter existing causeway, construction of new 30 linear causeway, construction of terminal shed, and expansion of back-up area.
- 6. The Infrastructure Development Committee, during its second quarter online meeting held on May 11, 2022, recommended to RDC the inclusion of Gasan Port Development Project to DOTr FY 2023 budget.
- 7. Action requested: For RDC endorsement.

MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

RDC	Resolution	No.

### FAVORABLY ENDORSING THE GASAN PORT DEVELOPMENT PROJECT TO THE DEPARTMENT OF TRANSPORTATION

WHEREAS, the Provincial Government of Marinduque submitted the proposed Rehabilitation/Improvement of Gasan Port for review and endorsement of the MIMAROPA Regional Development Council (RDC) and inclusion in the MIMAROPA Regional Development Investment Program 2017-2022;

WHEREAS, the Provincial Government of Marinduque submitted the proposal for the Rehabilitation/Improvement of Gasan Port in the amount of ₱50 Million for possible funding of the Department of Transportation (DOTr);

WHEREAS, the proposed port will serve as an alternative route for passenger boats going to Pinamalayan, Oriental Mindoro;

WHEREAS, the Rehabilitation/Improvement of Gasan Port aims to establish trade and commerce between the neighboring islands of Marinduque and to accommodate more passenger boats and other modes of sea transport;

WHEREAS, the project includes the rehabilitation of 40 linear meter existing causeway, construction of new 30 linear causeway, construction of terminal shed, and expansion of back-up area;

WHEREAS, the Infrastructure Development Committee, during its second quarter online meeting held on May 11, 2022, recommended to RDC the inclusion of Gasan Port Development Project to DOTr FY 2023 budget;

NOW, THEREFORE, BE IT RESOLVED, that the proposed Gasan Port Development Project be favorably endorsed to the Department of Transportation.

CERTIFIED CORRECT: ATTESTED:

ARD APOLLO EDWIN S. PAGANO RDC Secretary

Second Quarter Full Council Meeting 03 June 2022 Pasay City

### BRIEF FROM THE RDC SECRETARIAT

Subject: Balogo Port Phase 2 Development Project

- 1. The Provincial Government (PG) of Marinduque submitted a number of development projects for inclusion in the MIMAROPA Regional Development Investment Program (RDIP) and annual investment program of concerned infrastructure agencies.
- 2. The Balogo Port Development Project is among the priority infrastructure projects of PG Marinduque. The port development project aims to convert the existing marine facilities in Balogo, formerly used by Marcopper Mining Corporation, into an international port to cater to foreign container vessels as well as domestic general cargo vessels and as service port for the proposed Sta. Cruz Freeport and Economic Zone.
- 3. The project includes the construction of foreign container berth, domestic general cargo berth, rehabilitation/upgrading of existing facilities, dredging works and construction of port support facilities and utilities.
- 4. The Balogo Port Phase I Development Project is included in the FY 2022 General Appropriations Act budget of the Department of Transportation (DOTr) amounting to ₱300 Million.
- 5. To further develop the proposed port, the Provincial Government of Marinduque submitted another proposal for the Phase 2 development of Balogo Port amounting to ₱600 Million for possible funding of the Department of Transportation (DOTr). The proposal includes the construction of secant pile walls, RoRo Ramp, and administration building.
- 6. The Infrastructure Development Committee during its second quarter online meeting held on May 11, 2022, favorably recommended to MIMAROPA RDC the inclusion of Balogo Port Phase 2 Development Project to DOTr FY 2023 budget.
- 7. The Marinduque Provincial Development Council (PDC) favorably endorsed the Balogo Port Development project to the MIMAROPA Regional Development Council through PDC Resolution No. 19-2020.
- 8. Action requested: For RDC endorsement.

MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

RDC Resolution No.	
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### FAVORABLY ENDORSING THE BALOGO PORT DEVELOPMENT PROJECT PHASE 2 TO THE DEPARTMENT OF TRANSPORTATION

WHEREAS, the Provincial Government (PG) of Marinduque submitted a number of development projects for inclusion in the Regional Development Investment Program (RDIP) and annual investment program of concerned infrastructure agencies;

WHEREAS, the Balogo Port Development Project is among the priority infrastructure projects of PG Marinduque that aims to convert the existing marine facilities in Balogo, formerly used by Marcopper Mining Corporation, into an international port to cater to foreign container vessels as well as domestic general cargo vessels and as service port for the proposed Sta. Cruz Freeport and Economic Zone:

WHEREAS, the project includes the construction of foreign container berth, domestic general cargo berth, rehabilitation/upgrading of existing facilities, dredging works and construction of port support facilities and utilities;

WHEREAS, the Balogo Port Development Project Phase I is included in the FY 2022 General Appropriations Act budget of the Department of Transportation (DOTr) amounting to ₱300 Million;

WHEREAS, to further develop the proposed port, the Provincial Government of Marinduque submitted another proposal for the construction of secant pile walls, RoRo Ramp, and administration building under the Phase 2 development of Balogo Port amounting to \$\mathbb{P}600\$ Million;

WHEREAS, the Infrastructure Development Committee during its second quarter online meeting held on May 11, 2022, favorably recommended to MIMAROPA RDC the inclusion of Balogo Port Development Project Phase 2 to DOTr FY 2023 budget;

WHEREAS, the Marinduque Provincial Development Council (PDC) favorably endorsed the Balogo Port Development project to the MIMAROPA Regional Development Council through PDC Resolution No. 19-2020;

NOW, THEREFORE, BE IT RESOLVED, that the proposed Balogo Port Development Project Phase 2 be favorably endorsed to the Department of Transportation.

**CERTIFIED CORRECT:** 

ATTESTED:

ARD APOLLO EDWIN S. PAGANO RDC Secretary

Second Quarter Full Council Meeting 03 June 2022 Pasay City

### BRIEF FROM THE RDC SECRETARIAT

Subject: Azagra Airport Development Project

- 1. Intermodal transport development in the MIMAROPA region involves the development of roads, seaports, and airports that would connect the economies of the municipalities, and provinces within and outside of the region.
- 2. Improving the air transportation in the MIMAROPA region is consistent with the national policies and strategies for the transportation sector's contribution to the national spatial strategy of connectivity, regional agglomeration, and vulnerability reduction. It also reflects the Government's commitment to pursue its regional infrastructure equity agenda across regions.
- 3. The proposed project aims to develop the existing Azagra airstrip located at Barangay Azagra, San Fernando, Romblon, into a class 2 principal (minor domestic) airport that would cater to people that would go directly to Sibuyan Island in Romblon either for personal, business or tourism purposes.
- 4. The Azagra airport development will strengthen the transportation linkages of the Municipality of San Fernando, Sibuyan Island in Romblon to its surrounding regional centers and sub-regional centers in MIMAROPA. Also, with the other operating airports such as Puerto Princesa City and Busuanga in Palawan, San Jose in Occidental Mindoro and Gasan in Marinduque.
- 5. The Azagra airport would contribute to the tourism circuit development of the MIMAROPA Region. Tourism sites and activities in Palawan, with Puerto Princesa, El Nido, Coron, and Busuanga will be connected to Sibuyan, and Carabao Island in Romblon. It would provide for flights that would cut the time of travel by boat from an estimated 9 hours and 30 minutes to less than an hour from Manila.
- 6. The proposal is to extend the existing runway from 650 meters to 1,500 meters in length, and from 20 meters to 30 meters wide. The project will require land acquisition of 17.5 hectares for the airport site since the existing airstrip is located on a private property. It would also require the resettlement of around 200 households in the area.

7. The Azagra airport development with an estimated total project cost of ₱ 1,141,100,000.00 is for implementation within four years with the following components and breakdown of cost:

Project Components	Cost ( <b>P</b> )	Implementation Period
Feasibility Study and Master Plan, Site acquisition and Improvement, Resettlement acquisition and site	325,000, 000	Year 1
development development		
Airport site development (embankment, perimeter fence)	563,700,000	Year 2
Construction of runway (1,500m x 30m) including runway	193,000, 000	Year 3
shoulder, administration building, and control tower		
Construction of control tower, vehicle parking, and fire	59,400, 000	Year 4
station building		
Total Cost	1,141,100,000	

- 8. The development of Azagra airport would also facilitate the delivery of emergency and humanitarian aid relief and ensure the swift delivery of medical supplies and other response operations in the event of disaster.
- 9. The Infrastructure Development Committee (IDC) on its second quarter meeting recommended RDC endorsement of the proposed Azagra Airport Development Project to the Department of Transportation.
- 10. Action requested: For RDC endorsement to the Department of Transportation.

### Republic of the Philippines

#### REGIONAL DEVELOPMENT COUNCIL

MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

RDC Resolution No.	
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# FAVORABLY ENDORSING THE AZAGRA AIRPORT DEVELOPMENT PROJECT TO THE DEPARTMENT OF TRANSPORTATION

WHEREAS, the intermodal transport development in the MIMAROPA region involves the development of roads, seaports, and airports that would connect the economies of the municipalities, and provinces within and outside of the region;

WHEREAS, the proposed development of the Azagra Airport would provide for flights that would cut the time of travel by boat from Batangas City and would provide for direct flight from Manila to Sibuyan Island;

WHEREAS, the Azagra Airport when operationalize, would strengthen the transportation linkages of the Municipality of San Fernando, Sibuyan Island in Romblon, to its surrounding regional centers and sub-regional centers in MIMAROPA:

WHEREAS, the Azagra Airport would contribute to the tourism circuit development of the MIMAROPA Region, and would also facilitate the swift response operations in the event of disaster;

WHEREAS, the proposed airport development project with the estimated cost of ₱ 1,141,100,000.00, aims to develop the existing airstrip into a class 2 principal (minor domestic) airport located at Barangay Azagra, San Fernando, Romblon;

WHEREAS, the IDC on its second quarter meeting recommended RDC endorsement of the proposed Azagra Airport Development Project to the Department of Transportation;

NOW, THEREFORE, BE IT RESOLVED, that the proposed Azagra Airport Development Project be favorably endorsed to the Department of Transportation.

**CERTIFIED CORRECT:** 

ATTESTED:

ARD APOLLO EDWIN S. PAGANO RDC Secretary

GOV. JOSE R. RIANO RDC Chairperson

Second Quarter Full Council Meeting 03 June 2022 Pasay City

#### BRIEF FROM THE RDC SECRETARIAT

Subject: Support to RNC Resolution No. 1, s. 2022: Adopting the Implementing Guidelines on Nutrition Shepherding for Effective Nutrition Program Management

- 1. The Philippine Plan of Action for Nutrition (PPAN) 2017-2022 as the country's policy framework in addressing all forms of malnutrition calls for an enabling program focused on mobilization of local governments for effective nutrition program management.
- 2. The National Nutrition Council (NNC) Governing Board approved the local government unit (LGU) mobilization plan/strategy for PPAN to scale up efforts of LGUs in achieving desired nutrition outcomes in the remaining years of the PPAN implementation.
- 3. The mobilization strategy adopts a peer learning system for effective nutrition program management, which includes the Nutrition Shepherding Project (NSP). The NSP key concept is to choose from high-performing LGUs in the region that will shepherd or mentor other LGUs on effective nutrition program implementation.
- 4. The guidelines on NSP for effective nutrition program management was issued by the NNC to standardize the processes in shepherding LGUs across all regions. Further, the guidelines aim to support the approved LGU mobilization strategy for improved nutrition program management that will contribute to the achievement of PPAN outcomes.
- 5. The Regional Nutrition Committee (RNC) of MIMAROPA, during its 1st meeting held on February 28, 2022, passed a resolution adopting the said guidelines.
- 6. The Social Development Committee (SDC), during its 2nd quarter meeting held on May 6, 2022, recommended RDC support of RNC Resolution No. 1, s. 2022.
- 7. The SDC Chairperson will present the salient features of RNC Resolution No. 1, s. 2022.
- 8. Action requested: RDC support.

## Republic of the Philippines REGIONAL DEVELOPMENT COUNCIL

MIMAROPA Region

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

Calapan City

SUPPORTING THE MIMAROPA REGIONAL NUTRITION COMMITTEE RESOLUTION NO. 1, S. 2022, "ADOPTING THE IMPLEMENTING GUIDELINES ON NUTRITION SHEPHERDING FOR EFFECTIVE NUTRITION PROGRAM MANAGEMENT"

WHEREAS, the Philippine Plan of Action for Nutrition (PPAN) 2017-2022 as the country's policy framework in addressing all forms of malnutrition calls for an enabling program focused on mobilization of local governments for effective nutrition program management;

WHEREAS, the National Nutrition Council (NNC) Governing Board approved the local government unit (LGU) mobilization plan/strategy for PPAN to scale up efforts of LGUs in achieving desired nutrition outcomes in the remaining years of the PPAN implementation;

WHEREAS, the mobilization strategy adopts a peer learning system for effective nutrition program management, which includes the Nutrition Shepherding Project (NSP);

WHEREAS, the NSP key concept is to choose from high-performing LGUs in the region that will shepherd or mentor other LGUs on effective nutrition program implementation;

WHEREAS, the guidelines on NSP for effective nutrition program management was issued by the NNC to standardize the processes in shepherding LGUs across all regions and support the approved LGU mobilization strategy for improved nutrition program management that will contribute to the achievement of PPAN outcomes;

WHEREAS, the Regional Nutrition Committee (RNC) of MIMAROPA, during its 1st meeting held on February 28, 2022, passed a resolution adopting the said guidelines;

WHEREAS, the MIMAROPA Social Development Committee (SDC), during its 2nd quarter meeting held on May 6, 2022 via videoconference, recommended RDC support of RNC Resolution No. 1, s. 2022;

NOW, THEREFORE, BE IT RESOLVED, that the RNC Resolution No. 1, s. 2022, "Adopting the Implementing Guidelines on Nutrition Shepherding for Effective Nutrition Program Management" be supported.

CERTIFIED CORRECT:

ATTESTED:

ARD APOLLO EDWIN S. PAGANO RDC Secretary

GOV. JOSE R. RIANO RDC Chairperson

Second Quarter Full Council Meeting 03 June 2022 Pasay City

#### BRIEF FROM THE RDC SECRETARIAT

Subject: Support to RNC Resolution No. 4, s. 2021: Adopting the Scaling-Up Nutrition (SUN) 3.0 Strategy and Organization of SUN Movement Networks in MIMAROPA Region

- 1. The Scaling-Up Nutrition (SUN) Movement envisions a world free from malnutrition in all its forms by 2030. This movement is led by governments and supported by civil society, United Nations organizations, academe, business, and individuals through collective actions to ensure every child, adolescent, mother, and family can realize their right to food and nutrition, reach their potential, and shape sustainable and prosperous societies.
- 2. The Philippines is the 51st country to join the SUN movement through the National Nutrition Council (NNC) Governing Board Resolution No. 2, s. 2014, "Approving the Country Registration in the Scaling-Up Nutrition Movement."
- 3. The SUN 3.0 strategy was designed to further accelerate the achievement of the World Health Assembly targets by 2025 and the Sustainable Development Goals by 2030, particularly on eradicating extreme poverty and hunger. It was launched at the national level on June 4, 2021.
- 4. Further, the strategy identifies interventions emphasizing the provision of nutritional support to mothers and families and defines obligations and responsibilities of the government and other organizations and agencies.
- 5. The Regional Nutrition Committee (RNC) of MIMAROPA recognizes the crucial role of the academe, civil society organizations, non-government organizations, and the business sector in establishing a multi-sectoral approach in planning, implementation, and monitoring of nutrition activities for improved nutrition in the region.
- 6. The RNC MIMAROPA, during its 2nd meeting on November 19, 2021, passed a resolution adopting the SUN 3.0 strategy and the organization of SUN movement networks.
- 7. The MIMAROPA Social Development Committee (SDC), during its 2nd quarter meeting held on May 6, 2022 via videoconference, recommended RDC support of RNC Resolution No. 4, s. 2021.
- 8. The SDC Chairperson will present the salient features of RNC Resolution No. 4, s. 2021.
- 9. Action requested: RDC support.

### Republic of the Philippines

#### REGIONAL DEVELOPMENT COUNCIL

MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC FULL COUNCIL MEETING HELD ON JUNE 3, 2022 IN PASAY CITY

DDC Decelution No	
RDC Resolution No.	

SUPPORTING THE MIMAROPA REGIONAL NUTRITION COMMITTEE RESOLUTION NO. 4, S. 2021, "ADOPTING THE SCALING-UP NUTRITION (SUN) 3.0 STRATEGY AND ORGANIZATION OF SUN MOVEMENT NETWORKS IN MIMAROPA REGION"

WHEREAS, the Scaling-Up Nutrition (SUN) Movement envisions a world free from malnutrition in all its forms by 2030 and is led by governments and supported by civil society, United Nations organizations, academe, business, and individuals through collective actions to ensure every child, adolescent, mother, and family can realize their right to food and nutrition, reach their potential, and shape sustainable and prosperous societies;

WHEREAS, the Philippines is the 51st country to join the SUN movement through the National Nutrition Council Governing Board Resolution No. 2, s. 2014, "Approving the Country Registration in the Scaling-Up Nutrition Movement";

WHEREAS, SUN 3.0 strategy was designed to further accelerate the achievement of the World Health Assembly targets by 2025 and the Sustainable Development Goals by 2030. particularly on eradicating extreme poverty and hunger. It was launched at the national level on June 4, 2021;

WHEREAS, the strategy identifies interventions emphasizing the provision of nutritional support to mothers and families and defines obligations and responsibilities of the government and other organizations and agencies:

WHEREAS, the Regional Nutrition Committee (RNC) of MIMAROPA recognizes the crucial role of the academe, civil society organizations, non-government organizations, and the business sector in establishing a multi-sectoral approach in planning, implementation, and monitoring of nutrition activities for improved nutrition in the region;

WHEREAS, the RNC MIMAROPA, during its 2nd meeting on November 19, 2021, passed a resolution adopting the SUN 3.0 strategy and the organization of SUN movement networks;

WHEREAS, the MIMAROPA Social Development Committee (SDC), during its 2nd quarter meeting held on May 6, 2022 via videoconference, recommended RDC support of RNC Resolution No. 4, s. 2021;

NOW, THEREFORE, BE IT RESOLVED, that the RNC Resolution No. 4, s. 2021: "Adopting the Scaling-Up Nutrition (SUN) 3.0 Strategy and Organization of SUN Movement Networks in MIMAROPA Region" be supported.

CERTIFIED CORRECT:

ATTESTED:

ARD APOLLO EDWIN S. PAGANO **RDC Secretary** 

**GOV. JOSE R. RIANO** RDC Chairperson

Second Quarter Full Council Meeting 03 June 2022 Pasay City

#### BRIEF FROM THE RDC SECRETARIAT

Subject: 2021 MIMAROPA Economic Performance

- 1. On 28 April 2022, the PSA released the 2021 Regional Accounts of the Philippines, namely, the Gross Regional Domestic Product (GRDP) and Gross Regional Domestic Expenditure (GRDE).
- 2. MIMAROPA's economy rebounded from -7.5% in 2020 to 3.3% in 2021. This economic performance sends a clear message that the region is on the right track to a resilient recovery from the impacts of COVID-19 pandemic and adverse effects of typhoons.
- 3. The 2021's growth rate was a tad below the 2021 revised target in the MIMAROPA RDP 2017-2022 Midterm Update, which was set at a range of 3.6% to 4.5%. This growth, however, was lower by 2.4 percentage points than the national average of 5.7% in 2021.
- 4. Services accounted for the biggest share of the region's economy, with 45.6%. This was followed by industry with 34.8% and agriculture, forestry, and fishing with 19.6%.
- 5. On the other hand, MIMAROPA's per capita GRDP/GRDE increased by 2.1% from Php112,692.00 in 2020 to Php115,096.00 in 2021.
- 6. PSA MIMAROPA will present the highlights of the 2021 MIMAROPA Economic Performance.
- 7. Action requested: For information.

Second Quarter Full Council Meeting 03 June 2022 Pasay City

#### BRIEF FROM THE RDC SECRETARIAT

Subject: MIMAROPA COVID-19 Situational and Vaccine Rollout Reports

- 1. At the onset of the local transmission of COVID-19 in the country, President Rodrigo R. Duterte issued Proclamation No. 922, declaring a state of public health emergency throughout the entire Philippines and prompting a whole-of-government approach in addressing the COVID-19 pandemic. On March 16, 2020, the president declared a state of calamity throughout the country, which was further extended until September 2021 by virtue of Proclamation No. 1021 and until September 2022 by virtue of Proclamation No. 1218, s. 2021.
- 2. The Department of Health-Center for Health Development (DOH-CHD) MIMAROPA conducts surveillance, infection prevention and control, risk communication, contingency planning, and laboratory capacity building in the region.
- 3. As of May 7, 2022, MIMAROPA has recorded a total of 39,300 cumulative number of COVID-19 cases, with 21 total active cases. Oriental Mindoro recorded the highest number of total active cases, with seven, followed by Palawan and Puerto Princesa City with four cases each and Marinduque with two. Both provinces of Occidental Mindoro and Romblon recorded zero total active cases.
- 4. The government has been implementing the vaccination program to ensure equal access to vaccines and to implement quality vaccination services.
- 5. As of May 15, 2022, based on the latest National COVID-19 Vaccination Breakdown Dashboard, a total of 1,733,276 individuals, or 66.16 percent of the target population of 2,619,903, were fully vaccinated in the region. Romblon recorded the highest coverage of fully vaccinated individuals at 78.31 percent or 192,268 individuals. This was followed by Puerto Princesa City with 78.05 percent fully vaccinated individuals; Marinduque with 77.14 percent; Occidental Mindoro with 71.55 percent; Oriental Mindoro with 62.71 percent; and Palawan with 52.70 percent.
- 6. Further, a total of 201,772 MIMAROPAns were fully vaccinated with booster. Puerto Princesa City recorded the highest coverage with 16 percent or 28,587 individuals. This was followed by Marinduque with 15 percent fully vaccinated individuals with booster; Oriental Mindoro and Romblon with 12 percent each; Occidental Mindoro with 11 percent; and Palawan with nine percent.
- 7. DOH MIMAROPA will present the full COVID-19 situation including the vaccine rollout report.
- 8. Action requested: For information.

Second Quarter Full Council Meeting 03 June 2022 Pasay City

#### BRIEF FROM THE RDC SECRETARIAT

Subject: Implementation of face-to-face (F2F) classes

- 1. The Department of Education (DEPED) has started reintroducing limited F2F classes amid the COVID-19 pandemic. DEPED-Department of Health (DOH) Joint Memorandum Circular No. 1 was issued on September 27, 2021, to provide guidelines for the pilot implementation of limited face-to-face learning modality.
- 2. The DEPED conducted a pilot testing in 2021, which included only the following grade levels: 12 students from Kindergarten; 16 students from Grades 1 to 3; 12 students from technical vocational livelihood students in senior high school; and 20 students from senior high school.
- 3. The pilot tests were conducted to assess whether the schools, teachers, parents, and students are ready for the reintroduction of F2F learning modality and recommend improvement of policies and protocols.
- 4. According to DEPED MIMAROPA, a total of 454 elementary and high schools are now implementing limited face-to-face classes in the region as of April 27, 2022. Composite Teams from the regional office and division offices are continuously providing technical assistance to improve schools' readiness to implement the limited F2F classes. The monitoring of schools implementing the F2F classes is conducted as well to address issues that may still arise.
- 5. Issues and concerns that were observed during the implementation of limited F2F classes in the region include hesitancy of some teachers to get vaccinated, learning gaps particularly in reading and writing among key stage 1 learners, multiple chores for teachers, and maintenance of the implemented guidelines relative to the conduct of F2F classes.
- 6. DEPED MIMAROPA will present the updates on the implementation of limited F2F classes in the region.
- 7. Action requested: For information.

Second Quarter Full Council Meeting 03 June 2022 Pasay City

#### BRIEF FROM THE RDC SECRETARIAT

Subject: 1st Quarter Regional Economic Situationer (QRES) 2022

- 1. The QRES provides a preliminary and indicative assessment of the economic performance of the region using proxy indicators. It does not replace the assessment of the regional economy based on the complete statistical data from official sources.
- 2. MIMAROPA's inflation increased by 0.6 percentage point from 2.8 percent in January to 3.4 percent in March 2022. This may be attributed to the rise in transport prices due to higher cost of fuel and price increase of non-food items such as financial services and clothing and footwear.
- 3. The region's working age population increased by 1.5 percent from 2,069,000 in January 2021 to 2,100,000 in January 2022. The labor force participation rate also increased by 2.1 percentage points from 60.7 percent in January 2021 to 62.8 percent in January 2022.
- 4. The total agricultural production slightly decreased by 1.37 percent. On the other hand, the region recorded an increase in the production of corn, calamansi, coconut, onion, cassava, and poultry during the period.
- 5. The number of registered business names and employment declined during the quarter, while recorded investments increased. The value of metallic mineral production and exports increased, while non-metallic production and value of imports decreased during the quarter.
- 6. As the economy reopened, tourist arrivals, aircraft movement, water transport, movement of sea vessels including ROROs, passenger traffic, and cargoes in air and land transport services increased. However, water transportation operations have yet to fully recover, particularly on the container port traffic and cargo throughput.
- 7. The region reported a reduction in crime volume in comparison to the previous year's first quarter data.
- 8. The 1st QRES will be distributed to the members for review and validation of data.
- 9. Action requested: For comments and validation.

Second Quarter Full Council Meeting 03 June 2022 Pasay City

#### BRIEF FROM THE RDC SECRETARIAT

Subject: 1st Quarter CY 2022 Project Monitoring Report

- 1. The RPMC secretariat tracked the status of the implementation of on-going priority projects in the region through the submission of reports from various government agencies to the Regional Project Monitoring Committee (RPMC) using the "ProyekTanglaw" system.
- 2. For the 1st quarter of CY 2022, 21 Government Agencies reported the status of 289 projects amounting to ₱23.261 billion implemented in the MIMAROPA region. These agencies were as follows: Civil Aviation Authority of the Philippines (CAAP) Area Center 3, Department of Labor and Employment (DOLE), Department of Science and Technology (DOST), Department of Transportation (DOTr), Department of Public Works and Highways (DPWH), DPWH Marinduque District Engineering Office, DPWH Mindoro Oriental District Engineering Office, DPWH Palawan 3rd District Engineering Office, Department of Social Welfare and Development (DSWD), Local Water Utilities Administration (LWUA), Marinduque State College (MSC), Mindoro State University (MinSU), National Housing Authority (NHA) 4, National Power Corporation (NPC), Occidental Mindoro State College (OMSC), Provincial Government of Provincial Government of Occidental Marinduque. Philippines Ports Authority (PPA) - Port Management Office (PMO) Mindoro, Philippines Ports Authority (PPA) - Port Management Office (PMO) Palawan, Palawan State University (PSU), Romblon State University (RSU), and Western Philippine University (WPU).
- 3. The 289 projects generated employment of 9,350, of which 7,491 (80.1%) are male, and 1,859 (19.9%) are female.
- 4. A total of 41 projects or 14.19 percent were reportedly completed.
- 5. Of the reported 289 projects, 154 projects (53.29 percent) encountered problems in implementation. These were as follows

Implementing Agency	Number of projects encountering problems
DOTr	1
DPWH MIMAROPA	61
DPWH Marinduque DEO	8
DPWH Mindoro Oriental DEO	8
DPWH Palawan 3 DEO	26
LWUA	1
MSC	2

Implementing Agency	Number of projects encountering problems
MinSU	2
NHA	4
NPC	9
OMSC	4
PG Occidental Mindoro	16
PPA – PMO Palawan	2
PSU	9
WPU	1

- 6. Of the reported 289 projects, 283 (97.92 percent) were regular projects, and six projects (2.08 percent) were rehabilitation and recovery projects (RRP).
- 7. Attached is the CY 2022 First Quarter RPMES Report.
- 8. Action requested: For information.

Second Quarter Full Council Meeting 03 June 2021 Pasay City

#### BRIEF FROM THE RDC SECRETARIAT

Subject: Status of RDC endorsed projects

- 1. The Regional Development Council (RDC) is mandated under Executive Order No. 325, s. 1996 to initiate and coordinate the development, funding, and implementation of regional and special development projects such as those involving several agencies or local government units.
- 2. The Secretariat regularly monitors the status of proposed programs, activities, and projects (PAPs) endorsed by the RDC through a resolution. The updates on the status of RDC resolutions provided by the concerned agencies shall be reported every semester to the members of the MIMAROPA RDC.
- 3. Attached is the status of the proposed projects endorsed by the RDC. The detailed status of each project is also attached for reference.
- 4. Action requested: For information.

	STATUS OF RDC ENDORSED PROJECTS AS OF MAY 2022					
	Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks	
1	Batangas-Mindoro Interconnection project (BMIP)  A power transmission project that will connect Mindoro Island to mainland Luzon through the installation of a 25-km. submarine cable and a 51-km. overhead lines along with associated cable terminal stations, voltage conditioning devices and additional switching facilities (230 MW generation capacity).  The RDC endorsed the project to ERC through RDC Resolution No. 37-221-2011.  The project is expected to provide a reliable and continuous supply of power in the provinces of Oriental Mindoro and Occidental Mindoro and shall result to the graduation of the said provinces from the subsidies being charged to the Universal Charge - Missionary Electrification.		16,871.44	NGCP	No significant updates provided for the first semester of CY 2022.  Per the latest update provided by the NGCP, the updated scheme and cost of the project was already submitted to ERC last June 26, 2019. The NGCP is awaiting the ERC decision on the said cost recovery through transmission charges. The NGCP is preparing the documentary requirements such as bidding documents of the project but they cannot proceed with the awarding of the project until the final decision from the ERC has been received.  In 2019, DOE issued a Circular that states that interconnection of off-grid areas such as Mindoro island shall form part of the overall transmission program and the costs shall be recovered through the transmission charges.	
2	Mindoro-Batangas Super Bridge  The RDC endorsed the project on June 05, 2015 through Resolution No. 2015-051-388: Requesting funding support through NEDA for the conduct of a feasibility study	Oriental Mindoro	\$1.8 Billion (estimated project cost)	PPP under Buid-Operate- Transfer (BOT) contractual arrangement	The conduct of project feasibility study was included in the list of DPWH priority projects for Public-Private Partnership (PPP).  In 2020, there was a ₱50M approved budget for the FS which was eventually reverted due to	

	on the proposed Mindoro Batangas Floating Bridge.  The project involves the construction of a 15-kilometer, 2-lane or 4-lane floating bridge traversing 10-meter to 300-meter depths of water and will also provide pedestrian lanes, as well as a gate/high bridge for ship passage.				coronavirus disease 2019 (COVID-19) pandemic. In 2021, DPWH tapped the Project Development and Monitoring Facility (PDMF) of the PPP Center (PPPC) as a possible option to conduct the feasibility study. On April 12 to 23, 2021, DPWH and PPPC conducted the online market sounding with the accredited PPPC consultants.  On February 2022, the PPPC informed DPWH of the change in procurement framework for consultancy services from the ADB Guidelines to RA 9184.  In April 2022, the DPWH informed the PPPC of its plans to conduct a reconnaissance survey for use in preparing the Terms of Reference (TOR) and budget estimates.
3	Upgrading of airstrip in Roxas, Palawan  The RDC endorsed the project on March 03, 2017 through Resolution No. 2017- 058-613: Endorsing the proposed ₱50 million upgrading of airstrip in Roxas, Palawan for inclusion in the FY 2018 budget of the DOTr  The proposed project is supportive of the tourism activities in the northern part of Palawan	Roxas, Palawan	50.00	DOTr	No updates were provided by the DOTR.  The project was not considered in the FYs 2020 and 2021 budget proposal due to reprioritization of budget to cover COVID 19 requirement and prioritization of development for airport with commercial flight operations.  The Roxas Airport Development Project amounting to ₱12M is included in the FY 2023 annual investment program of the DOTr. The said project covers phase 1 of the upgrading of airstrip in Roxas, Palawan.
4	Tourism Road Infrastructure Projects. Construction of tourism road projects submitted by LGUs under the DOT-	MIMAROPA LGUs		DPWH-DOT Convergence Fund	As of May 19, 2022, the DPWH reported that out of 260 tourism road infrastructure projects (TRIP) in the region from CYs 2012-2022, 208 were completed, 36 ongoing, and 16 projects for

	DPWH convergence program.				implementation. The total project cost for these projects is ₱12.85 billion. Moreover, there are 37 projects included in the FY-2022 approved GAA amounting to ₱1.09 billion.
5	Establishment of TESDA MIMAROPA Regional Training Center (RTC)  The RDC endorsed the project on March 03, 2017 through Resolution No. 2017-058-608: Endorsing to TESDA Central Office the proposed budget for the establishment of TESDA MIMAROPA regional training center.  The training center will provide technical-vocational training and skills development programs to students from low income families and out of school youth in the MIMAROPA region and will serve as regional competency assessment center for acquired competencies in technical vocational skills in MIMAROPA region.	Sta. Cruz, Occidental Mindoro	75.00	TESDA	The proposed regional training center was not considered in the approved FYs 2020-2022 budget of TESDA MIMAROPA.  The TESDA MIMAROPA reported that the RTC will be established in Calapan City.
6	Establishment of provincial training centers in the five (5) provinces of MIMAROPA  The RDC endorsed the project on March 03, 2017 through Resolution No. 2017-058-614: Endorsing to TESDA Central Office the proposed budget for the establishment of provincial training centers in the five provinces of MIMAROPA.	All provinces of MIMAROPA	250.00 (allotted for the five provincial training centers)	TESDA	<ul> <li>a. PTC in San Teodoro, Oriental Mindoro is under usufruct agreement with the LGU-San Teodoro for 10 years. The PTC is already operational. A new usufruct agreement was signed extending it to 25 years.</li> <li>b. PTC -Marinduque in Mogpog with Deed of Usufruct for 25 years with LGU Municipality of Mogpog. The congressional office of Deputy Speaker Velasco allotted Php30M funding for the construction of the building.</li> </ul>

	The establishment of provincial training centers will provide area-based and sector specific skills development requirements and program interventions as well as the province's competency assessment center for acquired competencies in technical vocational skills.				c. PTC in Sablayan, Occidental Mindoro has signed Deed of Usufruct for 25 years on the use of portion of land. The construction of one-storey training building was funded by TESDA Central Office. The building was inaugurated last April 7, 2022 and is already operational.
					d. A deed of donation was given for the establishment of PTC Romblon by the municipality of Magdiwang. The construction of building and facilities is included in the FY 2023 proposal of TESDA MIMAROPA. Completion of documents/ requirements is being prepared for the release of Php 600,000.00 funds from TESDA-Central Office.
					<ul> <li>e. PTC in Rio Tuba, Palawan is awaiting the proof of ownership, completion of resolution from barangay, and deed of usufruct. Ongoing coordination with partners for the preparation of documents.</li> <li>f. PTC Roxas, Palawan in Magara with Deed</li> </ul>
					of Donation. The funding was already released to PTC and the building is being constructed.
7	Romblon Flood Control Projects  The RDC endorsed the six flood control projects on June 02, 2017 through Resolution No. 2017-059-626: Endorsing the Romblon flood control projects to	Odiongan, Romblon	321.26	DPWH	Out of the six flood control projects, two projects amounting to ₱81.26M were already completed, one project (Construction of Pili Flood Control Structure (Phase 1), Looc, Romblon) was funded under the FY 2021 GAA (For Later

	DPWH MIMAROPA for funding and implementation.	Release) amounting to ₱90M. Same project (Construction of Pili Flood Control Structure (Phase 2), Looc, Romblon) amounting to ₱120M was funded in the FY 2022 GAA. Another project (Construction of Pato-o Flood Control, Odiongan, Romblon) amounting to ₱25M was also funded in the FY 2022 GAA.  The two remaining projects were not considered in the approved FY 2022 GAA of DPWH MIMAROPA but were included in the agency proposed FY 2023 budget. These are:  1. Construction of Jun Carlo Flood Control, San Andres, Romblon; Project Cost: ₱50M; 2. Construction of Liwanag Flood Control, Odiongan, Romblon; Project Cost: ₱50M
8	Establishment of Calamansi Research and Development Center  The RDC endorsed the project on September 08, 2017 through Resolution No. 2017-060-634: Endorsing the establishment of Calamansi Research and Development Center (CRDC) under the Niche Centers in the regions for R&D (NICER) Program of DOST.  The project intends to uplift the calamansi industry in Oriental Mindoro by increasing production and improving fruit quality and its products through integrated and multidisciplinary research and development program.	On June 21, 2021, Mindoro State University (MinSU) presented the NICER concept note to Ms. Monica Blaise B. Saniel, Program Manager of NICER Program of the Science for Change Program (S4CP) Management Office. The evaluators, Dr. Allan Siano and Dr. Adelaida Belen from Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development (PCAARRD), noted that the proposal has a potential and provides grounds on the establishment of NICER on Calamansi in MinSU.  Proposals are currently under review and evaluation by the PCAARRD council. Moreover, the submitted proposals were also reviewed by the RDLeader before their submission.

					RDLeader is working on the project "Strengthening the Research and Development Capabilities of the Faculty and Researchers of the Calamansi Research and Development Center of Mindoro State University in Plant Pathology" which aims to strengthen the research and development capabilities of the research personnel of Mindoro State University under the DOST R&D Leadership Program (Science for Change Program).
9	Carindan Ecotourism Biodiversity Project.  The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-442: Endorsing Tourism Projects of Occidental Mindoro to TIEZA for funding and/or implementation.  The project consists of construction of public comfort rooms, picnic sheds, and cottages, wharf, boardwalk and parking areas, and perimeter/promenade lighting.	Sta. Cruz, Occidental Mindoro	10.00	TIEZA	No updates were provided by TIEZA.  The detailed engineering design was already completed. However, the implementation of the project was suspended due to realignment of TIEZA funds for the Bayanihan Act in CY 2021.
10	Mindoro's Hidden Trail Project The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-442: Endorsing Tourism Projects of Occidental Mindoro to TIEZA for funding and/or implementation.	Occidental Mindoro	10.00	TIEZA	As to date, no significant updates were provided by TIEZA.  The project is already under TIEZA evaluation. Once sufficient funding is available and determined by the TIEZA board, priority will be given to suspended projects and other infrastructure projects that geared towards the recovery of the tourism sector.
11	Sabang Wharf Terminal Complex (SWTC)	Puerto Princesa City	450.00	TIEZA	The TIEZA board approved the ₱15 million fund for consultancy services of the project in 2015.

	The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-451: Endorsing the SWTC to TIEZA, DPWH, DOT, and PAGCOR.  SWTC is a multi-transport hub project that will serve as a gateway to the Underground River and support facilities for the Puerto Princesa Subterranean River National Park (PPSRNP)				The project consultant forwarded the revised project design study and audio-visual presentation (AVP) to the City Government of Puerto Princesa on February 08, 2021. The consultant has yet to present the study to the LGU. Regular coordination has been made by the Consultant to the City Government of Puerto Princesa, Palawan.
12	Estrella Falls Park Development Project.  The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-452: Endorsing the proposed Estrella Falls Park Development Project in Narra, Palawan to TIEZA for funding.  The development of Estrella Falls will include construction of cottages, swimming pool, administration building and other amenities.	Narra, Palawan	10.00	TIEZA	The project was not approved by the TIEZA Board and the proponent was encouraged to repackage the proposals based on the requirements of the amendment guidelines for the selection of tourism infrastructure projects.  TIEZA continuously accepts project proposals but only for evaluation purposes. Once sufficient funding is available and determined by the TIEZA board, priority will be given to suspended projects and other infrastructure projects that geared towards the recovery of the tourism sector.
13	Development of Garing Falls in Odiongan, Romblon  The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-458: Endorsing the development of Garing Falls in Odiongan, Romblon to TIEZA for funding.  The development of Garing Falls will include construction of four cottages,	Odiongan, Romblon	90.00	TIEZA	The project was not approved by the TIEZA Board and the proponent may still repackage the proposals based on the requirements of the amended guidelines for the selection of tourism infrastructure projects.  TIEZA continuously accepts project proposals but only for evaluation purposes. Once sufficient funding is available and determined by the TIEZA board, priority will be given to suspended projects and other infrastructure projects that

	swimming pool, road development, and other amenities.				geared towards the recovery of the tourism sector.
14	Development of Bato-Bato Hot Spring in Narra, Palawan  The RDC endorsed the project on June 02, 2016 through Resolution No. 2016-055-519: Endorsing the proposed development of Bato-Bato Hot Spring in Narra, Palawan to TIEZA for funding.  The existing facilities in the resort are not enough to accommodate local and foreign tourists especially during weekends and holidays.	Narra, Palawan	10.00	TIEZA	The project was not approved by the TIEZA Board and the proponent was encouraged to repackage the proposals based on the requirements of the amendment guidelines for the selection of tourism infrastructure projects.  TIEZA continuously accepts project proposals but only for evaluation purposes. Once sufficient funding is available and determined by the TIEZA board, priority will be given to suspended projects and other infrastructure projects that geared towards the recovery of the tourism sector.
15	Laylay Magnetic Station Historico-Cultural Tourism Development  The RDC endorsed the project on June 02, 2017 through Resolution No. 2017-059-624: Endorsing to TIEZA the ₱54 million capital assistance requested for the Laylay Magnetic Station Historico-Cultural Tourism Development Program in Boac, Marinduque.  The project has two phases: Phase 1, covers the development of Laylay Port site and Phase 2, covers the construction of a beach promenade along Laylay beach at the site of the Laylay magnetic station.	Boac, Marinduque	54.00	TIEZA	The project was approved by the TIEZA Board on December 14, 2018.  The project was suspended due to realignment of TIEZA funds for the Bayanihan Act. A letter was sent to LGU on January 26, 2022 to inform the said suspension and reiterate the submission of the revised detailed engineering design based on the results of their evaluation on 2021.

16	Energy Regulation (ER) No. 1-94 Projects.  The RDC endorsed the projects to DOE on December 04, 2012 through Resolution No. 263-2012: Endorsing to DOE the proposed project proposals of the Provincial Governments of Marinduque, Occidental Mindoro, Oriental Mindoro, Romblon, and Palawan for funding under the regional share of Energy Regulations (ER 1-94 Development and Livelihood Fund (DLF) and the Reforestation, Watershed Management and Health and/or Environment Fund (RWHEEF).	MIMAROPA provinces	20.35	ER 1-94	Funds for the implementation of ER 1-94 projects will be downloaded to the concerned LGUs through direct remittance as provided under Department Circular 2018-08-0021 of the Department of Energy (DOE).  Moreover, on July 19, 2021, the DOE issued 2 <sup>nd</sup> advisory for the implementation of Department Circular (DC) 2018-08-0021: Providing for the Amendments to Rule 29 Part (A) of the Implementing Rules and Regulations of Republic Act No. 9136 or the Electric Power Industry Reform Act (EPIRA) Law. The said advisory was issued to Generation Companies (GenCos) and/or Energy Resource Developers (ERD), Distribution Utilities, Designated Beneficiaries, Indigenous Cultural Communities and Indigenous Peoples and all concerned agencies and institutions to provide further clarity and additional guidance in the implementation of certain provision on DC 2018-08-0021 which was issued on August 23, 2018 and its supplemental issuances.
					Currently, the MIMAROPA has 27 independent power producers or GenCos and the regional share under development and livelihood fund (DLF) has a total amount of ₱11.61M while ₱2.20M under reforestation, watershed management, and health and/or environment enhancement fund (RWHEEF).
					The DOE is awaiting for the list of identified of beneficiaries from the RDC MIMAROPA before releasing the fund under DLF/RWHEEF which

					can be utilize for COVID-19 related programs, projects, and activities.
17	Maritime Safety Enhancement Project (MSEP) of DOTr-PCG  The RDC endorsed the proposed MSEP of the DOTr-PCG on March 06, 2020 through Resolution No. 2020-070-826: Endorsing the MSEP of the Department of Transportation-Philippine Coast Guard for funding under the Export Import Bank of Korea-Economic Development Cooperation Fund (KEXIM-EDCF)  The project includes the establishment of buoy base in Romblon, Romblon	DOTr-PCG	6.177 B	KEXIM-EDCF	The PCG is still undertaking the preparation for procurement activities for the conduct of environment and social impact assessment (ESIA) for both Romblon and Mactan Buoy Base Projects and the tendering of Main Consultant for the MSEP Project.
18	Mega Bridge Connecting Marinduque and Quezon Province/Marinduque-Quezon Link Expressway (MQLEX)  The RDC endorsed the proposed construction of the MQLEX by the Provincial Government of Marinduque on September 04, 2020 through Resolution No. 2020-072-900: Endorsing the conduct of a feasibility study (F/S) and value engineering/value analysis study for the proposed mega bridge connecting Marinduque and Quezon Province to be called MQLEX to the DPWH.	Marinduque		DPWH	Based on the rapid assessment conducted by the Development Planning Division of DPWH Central Office, the project is not viable thus, the proposal for Feasibility Study was returned.
19	Hydropower Development Project (HDP) in Boac, Marinduque	Marinduque		PPP Center	No major updates.

	The RDC endorsed the proposed HDP in Boac, Marinduque by the Provincial Government of Marinduque on September 04, 2020 through Resolution No. 2020-072-903: Approving the inclusion of the preparation of a feasibility study on the HDP in Boac, Marinduque in the MIMAROPA RDIP and endorsing conduct of the study through Public-Private Partnership/joint venture scheme or assistance from the Philippine National Oil Company Renewables Corporation				The PPP Center is awaiting the accomplished rapid assessment form from the LGU. The rapid assessment form comprised of relevant data on the project that will serve as the basis of the rapid assessment to determine the development pathways of the project which include conduct of external feasibility study, business case or to be funded under the PPP- Project Development and Monitoring Facility (PDMF), among others.
20	Flood Control Project in Gasan, Marinduque  The RDC endorsed the proposed flood control project in Gasan, Marinduque on September 04, 2020 through Resolution No. 2020-072-905: Approving the inclusion of the proposed construction of a one-kilometer flood control project along the Tiguion River in Gasan, Marinduque for inclusion in MIAROPA RDIP 2017-2022 and endorsing the project to the DPWH for implementation	Gasan, Marinduque	35.00	DPWH MIMAROPA	The project is included in the FY 2022 GAA (Construction of Tiguion River Flood Control, Gasan, Marinduque - Package 1) amounting to ₱20 million.
21	Laylay Light Station Restoration and Development Project (LLSRDP)  The RDC endorsed the proposed LLSRDP by the Municipal Government of Boac, Marinduque on September 04, 2020 through Resolution No. 2020-072-906: Endorsing the conduct of a feasibility study (F/S) and implementation of the proposed	Boac, Marinduque	20.00	DOTr	No updates were provided by the DOTR-PCG.  On a letter dated November 05, 2020, the PCG informed the RDC that the feasibility study (F/S) relative to the restoration and development of Laylay Light Station will be conducted by the PCG through the Maritime Safety Services Command (MSSC).

	LLSRDP to the Department of Transporation.				The PCG MSSC is awaiting the submission of the Maritime Safety Services Unit Southern Tagalog Luzon on other documentary requirements for the conduct of the F/S.
22	Sustainable Tourism Development Project (STDP) in Coron and El Nido, Palawan  The RDC endorsed the STDP in the municipalities of Coron and El Nido in Palawan requested by the DOT on December 04, 2020 through Resolution No. 2020-073-914: Endorsing the STDP in Coron and El Nido to the NEDA-Investment Coordinating Committee (NEDA-ICC)	DOT	5,892.20	DOT, ADB, LGUs of Palawan, Coron, and El Nido	As to date, TIEZA has yet to finalize the financing arrangements of the project. TIEZA, in coordination with the Department of Finance (DOF), is studying the possibility of coursing the loan through a government financial institution.
23	Philippine Rural Development Project Second Additional Financing (PRDP-AF2)  The RDC endorsed the proposed PRDP-AF2 requested by the DA as response to COVID-19 on December 04, 2020 through Resolution No. 2020-073-915: Endorsing the proposed retrofitting of the PRDP-AF2 as response to COVID-19 to the NEDA-Investment Coordinating Committee (NEDA-ICC)	DA	18,040.00	WB – ODA and EU grant	During the second Economic Development Committee (EDC) meeting conducted on May 05, DA MIMAROPA reported that there was no disbursement yet under the PRDP-AF2. The estimated target for disbursement of Additional Financing 2 amounting to Php18.30 million is towards the end of the second quarter of 2022.  The loan and grant agreements for the PRDP-AF2 have been declared effective on September 24, 2021.

24	Philippine - Israel Solar - Powered Fertigation (PISPF) Project  The RDC endorsed the proposed PISPF Project on December 04, 2020 as requested by DA MIMAROPA through Resolution No. 2020-073-916: Endorsing the Proposed Philippine - Israel Solar - Powered Fertigation (PISPF) Project to the NEDA-Investment Coordinating	DA	14,160.00	ODA and Israel Government grant	According to DA MIMAROPA, the Philippine - Israel Solar - Powered Fertigation (PISPF) Project was dissolved.
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