

BERONG **N**ICKEL CORPORATION

Community Relations Department

2022 ANNUAL SOCIAL DEVELOPMENT AND MANAGEMENT PROGRAM (ASDMP)

PHYSICAL AND FINANCIAL ACCOMPLISHMENT
3rd QUARTER

Edukasyon, **K**abuhayan at **K**alusugan tungo sa **M**aunlad na **P**amayanan

ASDMP BUDGET & PERCENTAGE BREAKDOWN

2019 ASDMP BUDGET & PERCENTAGE	% Allocation	ACTUAL BUDGET
Development of Host and Neighboring Communities (DHNC)	75%	11,013,000.13
Information Education and Communication (IEC)	15%	2,202,600.00
Development of Mine Technology and Geosciences (DMTG)	10%	1,468,400.00
GRAND TOTAL	100%	14,684,000.13

ASDMP DHNC BUDGET ALLOCATION per BARANGAY

BARANGAY	% Allocation per BARANGAY	ACTUAL BUDGET
BERONG	75%	8,259,675.00
ARAMAYWAN	25%	2,753,325.13
GRAND TOTAL	100%	11,013,000.13

SUMMARY OF FINANCIAL ACCOMPLISHMENT –BARANGAY BERONG

COMPONENT	ALLOCATED BUDGET	Q1 EXPENSES	Q2 EXPENSES	Q3 EXPENSES	YTD EXPENSES	REMAINING BUDGET	% IMPLEMENTED
EDUCATION	2,883,072.00	304,471.00	710,751.65	914,663.82	1,929,886.47	953,185.53	67%
LIVELIHOOD	2,489,972.00	0.00	122,869.00	2,087,902.00	2,210,771.00	279,201.00	89%
HEALTH	870,877.00	162,402.98	251,700.97	346,098.02	760,201.97	110,675.03	87%
SOCIO CULTURAL AND VALUES	849,101.00	35,000.00	419,697.00	230,803.00	685,500.00	163,601.00	81%
SOCIAL INFRASTRUCTURE	1,166,653.00	0.00	466,653.00	330,000.00	796,653.00	370,000.00	68%
TOTAL	8,259,675.00	501,873.98	1,971,671.62	3,909,466.84	6,383,012.44	1,876,662.56	77%

SUMMARY OF FINANCIAL ACCOMPLISHMENT –BARANGAY ARAMAYWAN

COMPONENT	ALLOCATED BUDGET	Q1 EXPENSES	Q2 EXPENSES	Q3 EXPENSES	YTD EXPENSES	REMAINING BUDGET	% IMPLEMENTED
EDUCATION	841,023.13	146,000.00	271,690.50	233,023.13	660,713.63	180,309.50	79%
LIVELIHOOD	856,216.00	-	453,583.74	117,293.23	610,876.97	245,339.03	71%
HEALTH	400,439.00	94,236.00	94,144.29	182,358.20	370,738.49	29,700.51	93%
SOCIO CULTURAL AND VALUES	489,384.00	0.00	94,234.50	305,200.00	399,434.50	89,949.50	82%
SOCIAL INFRASTRUCTURE	166,263.00	-	-	120,000.00	120,000.00	46,263.00	72%
TOTAL	2,753,325.13	240,236.00	913,653.03	957,874.56	2,161,763.59	591,561.54	79%

SUMMARY OF DHNC EXPENSES

COMPONENT	ALLOCATED BUDGET	Q1 EXPENSES	Q2 EXPENSES	Q3 EXPENSES	YTD EXPENSES	REMAINING BUDGET	% IMPLEMENTED
EDUCATION	3,724,095.13	450,471.00	982,442.15	1,147,686.95	2,590,600.10	1,133,495.03	70%
LIVELIHOOD	3,346,188.00	-	576,452.74	2,205,195.23	2,821,647.97	524,540.03	84%
HEALTH	1,271,316.00	256,638.98	345,845.26	528,456.22	1,130,940.46	140,375.54	89%
SOCIO CULTURAL AND VALUES	1,338,485.00	35,000.00	513,931.50	536,003.00	1,084,934.50	253,550.50	81%
SOCIAL INFRASTRUCTURE	1,332,916.00	-	466,653.00	450,000.00	916,653.00	416,263.00	69%
DHNC SUB-TOTAL	11,013,000.13	742,109.98	2,885,324.65	4,867,341.40	8,544,776.03	2,468,224.10	78%

2022 ASDMP SUMMARY OF EXPENSES

PROGRAM	ALLOCATED BUDGET	Q1 EXPENSES	Q2 EXPENSES	Q3 EXPENSES	YTD EXPENSES	REMAINING BUDGET	% OF IMPLEMENTATION
DHNC	11,013,000.13	742,109.98	2,885,324.65	4,867,341.40	8,544,776.03	2,468,224.10	78%
IEC	2,202,600.00	140,802.49	431,652.00	1,230,910.00	1,803,364.49	399,235.51	82%
DMTG	1,468,400.00	-	47,000.00	293,680.00	340,680.00	1,127,720.00	23%
TOTAL	14,684,000.13	882,912.47	3,363,976.65	6,391,931.40	10,688,820.52	3,995,179.61	73%



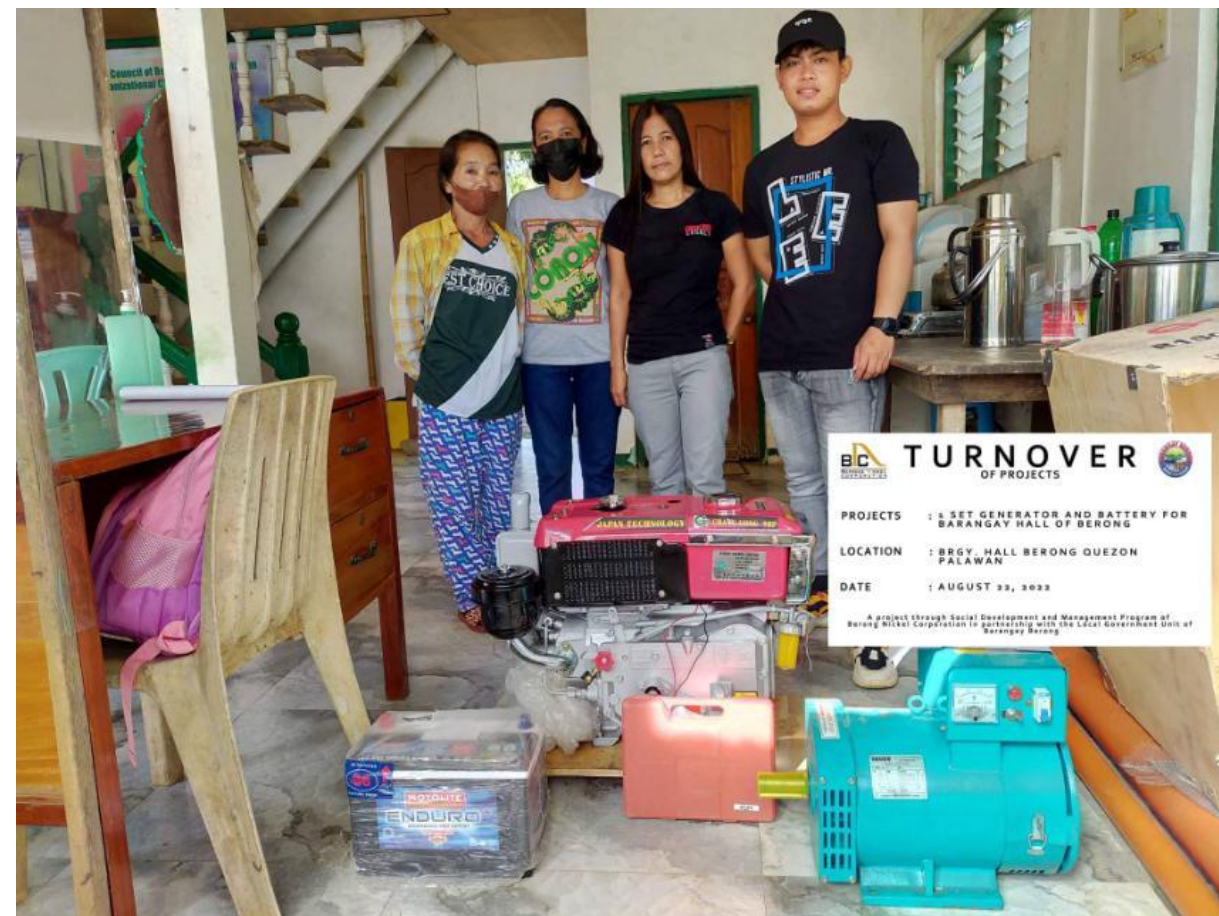
Provision of assorted paints and corrugated sheet for school beautification at Tungib Elementary School



Provision of crack corn for the members of Manukan sa Bakuran project in Brgy. Berong



Provision of assorted rental materials as part of Women's Organization livelihood project



Provision of generator set and battery for electrification purpose of barangay hall of Brgy. Berong



Provided set of desktop for barangay hall in Brgy. Berong



Provision of barbwire and paint materials to be used for the perimeter fence of Brgy. Aramaywan Parish church



Provided equipment and fuel for road improvement in Bgry. Berong



Provision of fuel for the road piloting of farm to market road at So. Catuayan



**Constructed solar dryer for farmers in So.
Labuan, Brgy Aramaywan**



**Assist and participate in
Nutrition month celebration**





Participated in World Wetlands Day Celebration



Lakbay Aral and site visit of media personnel from Palawan Media Association

MARAMING SALAMAT PO!

Edukasyon, Kabuhayan at Kalusugan tungo sa Maunlad na Pamayanan