



Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

Regional Project Monitoring and Evaluation System 3rd Quarter CY 2022 Report

Prepared by the
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
MIMAROPA Region

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I. Introduction

For the third quarter of CY 2022, 16 Government Agencies reported the status of 307 projects amounting to ₱22.678 billion implemented in the MIMAROPA region. These agencies were as follows: Department of Labor and Employment (DOLE), Department of Science and Technology, DPWH MIMAROPA, DPWH Palawan 2nd District Engineering Office, DPWH Palawan 3rd District Engineering Office, Department of Social Welfare and Development (DSWD) MIMAROPA, Local Water Utilities Administration (LWUA), Marinduque State College (MSC), Mindoro State University (MinSU), National Power Corporation (NPC), Provincial Government of Oriental Mindoro, Provincial Government of Occidental Mindoro, Philippines Ports Authority (PPA)- Port Management Office (PMO) Palawan, Palawan State University (PSU), Romblon State University and Western Philippines University.

These 307 projects generated a total employment of 50,668 of which 25,951 (51.2%) are male, and 24,715 (48.8%) are female.

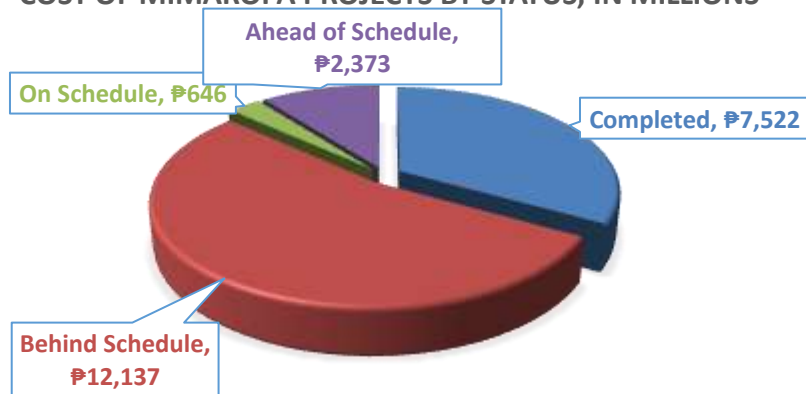
Of the reported 307 projects, 137 projects or 44.63 percent were completed, 11 projects or 3.58 percent were on schedule, while 49 projects or 15.96 percent were ahead of schedule.

A total of 110 projects (35.83 percent) encountered problems in implementation with the following breakdown: DSWD – three projects, DPWH MIMAROPA – 73 projects, , LWUA – one project, MSC – two projects, MinSU- two projects, NPC – eight projects, PG Occidental Mindoro – nine projects, PSU – nine projects, RSU – one project, and WPU – two projects.

There were no Balik Probinsya, Bagong Pag-asa (BP2), Rehabilitation and recovery Projects (RRP) and National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) projects reported by implementing agencies for the third quarter of 2022.

This report also includes the highlights of the RPMC meeting for the third quarter of CY 2022 that was held on August 24, 2022 via Zoom videoconference.

COST OF MIMAROPA PROJECTS BY STATUS, IN MILLIONS



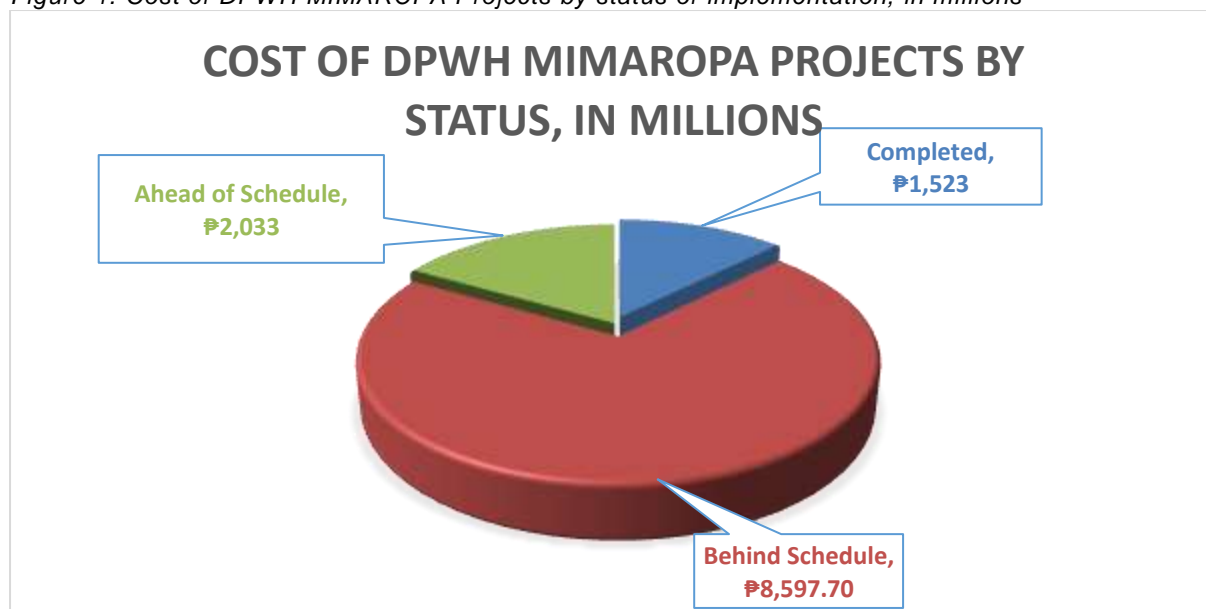
II. Project Monitoring

A. Status of Programs, Projects and Activities (PAPs)

1. DPWH MIMAROPA

DPWH MIMAROPA reported implementing 107 projects amounting to ₱12.154 billion. A total of 21 projects amounting to ₱1.52 billion were already completed, 73 projects amounting to ₱8.6 billion encountered delays in implementation and 13 projects amounting to ₱2.033 billion were ahead of schedule (Figure 1).

Figure 1. Cost of DPWH MIMAROPA Projects by status of implementation, in millions



Source: DPWH MIMAROPA

The project details are in the attached RPMES output forms 5 and 6 for reference.

2. DPWH Palawan 2nd District Engineering Office (DEO)

DPWH Palawan 2nd DEO reported 50 completed projects amounting to ₱421.32 million.

The project details are in the attached RPMES output forms 5 for reference.

3. DPWH Palawan 3rd District Engineering Office (DEO)

DPWH Palawan 3rd DEO reported implementing 59 projects amounting to ₱448.47 million. A total of 19 projects amounting to ₱322.16 million were already completed, and 16 projects amounting to ₱126.31 million were ahead of schedule.

The project details are in the attached RPMES output forms 5 and 6 for reference.

4. Local Water Utilities Administration (LWUA)

LWUA reported one project amounting to ₱25 million for the third quarter of 2022. The physical accomplishment of the LWUA project was 33.81 percent.

The project details are in the attached RPMES output forms 5 and 6 for reference.

5. National Power Corporation (NPC)

National Power Corporation reported implementing nine projects amounting to ₱1.40 billion. A total of eight projects amounting to ₱1.396 billion encountered delays in implementation, and one project amounting to 3.5 million (Figure 3).

The project details are in the attached RPMES output forms 5 and 6 for reference.

6. Philippine Ports Authority (PPA) – Port Management Office (PMO) Palawan

PPA PMO Palawan reported two projects amounting to ₱55.57 billion for the third quarter of 2022. The average physical accomplishment of PPA - PMO Mindoro projects was 99.95 percent with an average slippage of positive 14.76 percent.

The project details are in the attached RPMES output forms 5 details are in the attached RPMES output forms 5 and 6 for reference.

7. Department of Labor and Employment (DOLE) MIMAROPA

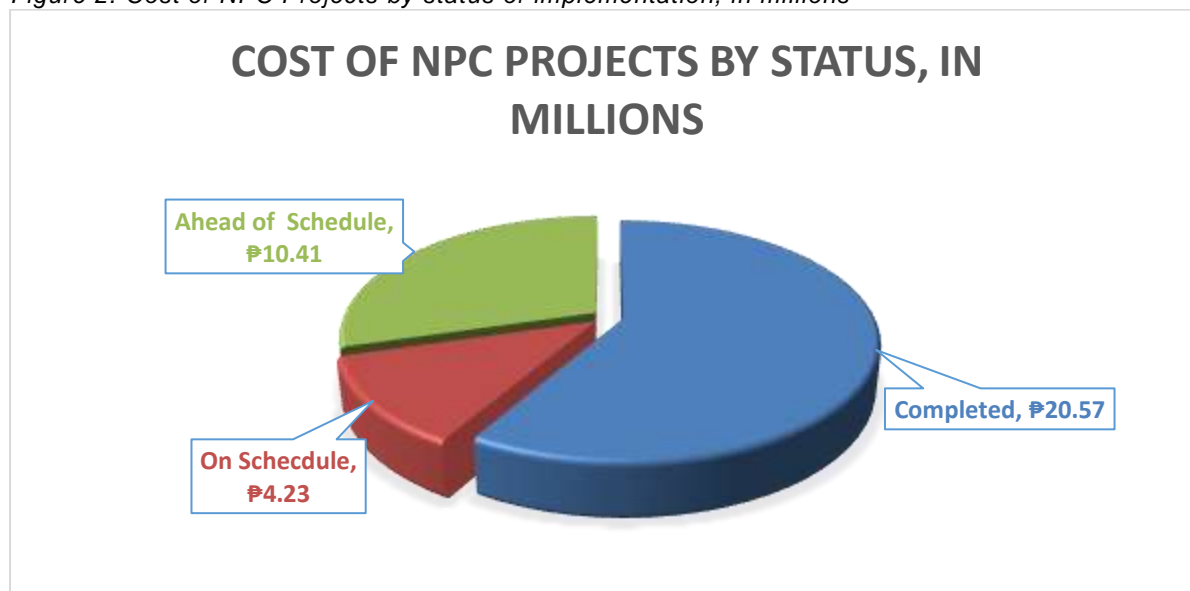
DOLE MIMAROPA reported eight projects amounting to ₱636.79 million for the third quarter of 2022. Two projects amounting to ₱6.80 million were already completed and six projects amounting to ₱629.99 million were on schedule.

The project details are in the attached RPMES output forms 5 and 6 for reference.

8. Department of Science and Technology (DOST) MIMAROPA

DOST MIMAROPA submitted the status report on 18 projects amounting to ₱35.21 million. Eight projects amounting to ₱20.57 million were already completed, four projects amounting to ₱4.23 million were on schedule and six projects amounting to ₱10.41 million were ahead of schedule. (Figure 2)

Figure 2. Cost of NPC Projects by status of implementation, in millions



The project details are in the attached RPMES output forms 5 and 6 for reference.

9. Department of Social Welfare and Development (DSWD) MIMAROPA

DSWD MIMAROPA reported four projects amounting to ₱6,486.9 million for the third quarter of 2022.

Of the four reported projects, one project amounting to ₱4,829.40 million was completed and three projects amounting to ₱1,657.5 were encountered delays in implementation.

The project details are in the attached RPMES output forms 5 and 6 for reference.

10. Marinduque State College (MSC)

MSC submitted status reports on two projects amounting to ₱25.99 million. The reported projects were behind schedule.

The project details are in the attached RPMES output forms 5 and 6 for reference.

11. Mindoro State University (MinSU)

MinSU submitted status reports on two projects amounting to ₱27.07 million. Out of the four projects, two projects amounting to ₱22.80 million was completed, and two projects amounting to ₱4.27 million were on schedule.

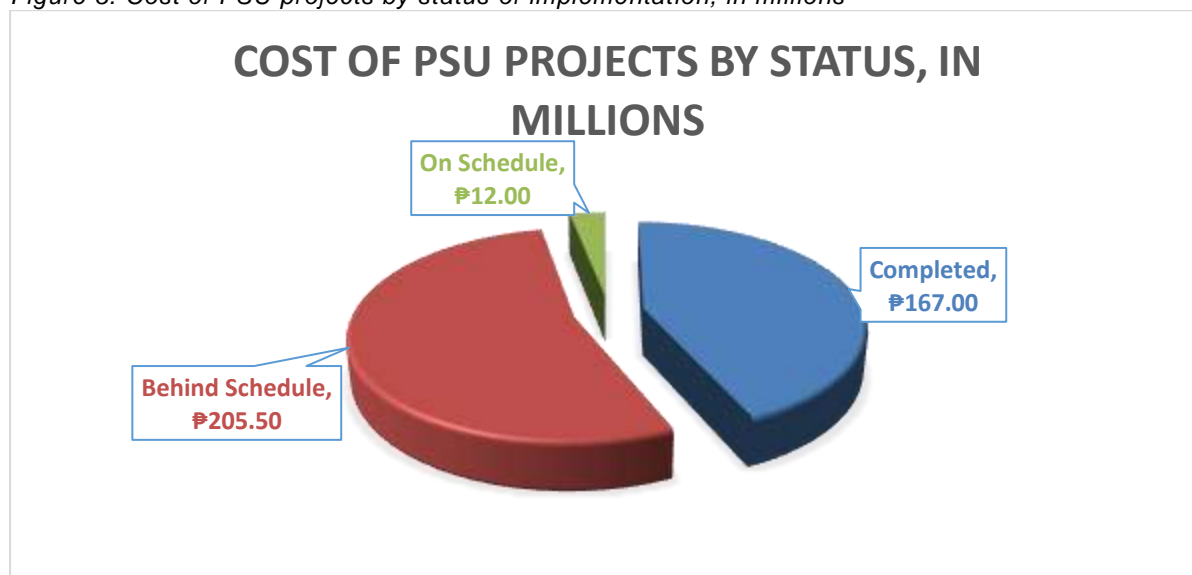
The project details are in the attached RPMES output forms 5 and 6 for reference.

12. Palawan State University (PSU)

PSU reported the status of 16 projects amounting to ₱384.50 million for the third quarter of 2022.

Of the 16 reported projects, six projects amounting to ₱167 million were completed, 9 projects amounting to ₱205.50 million were behind schedule, and one project amounting to ₱12 million was on schedule (Figure 3).

Figure 3. Cost of PSU projects by status of implementation, in millions



Source: PSU

The project details are in the attached RPMES output forms 5 and 6 for reference.

13. Romblon State University (RSU)

RSU submitted status reports on two projects amounting to ₱53.70 million. Out of the two projects, one project amounting to ₱13.70 million was completed and one project amounting to ₱40 million was behind schedule.

The project details are in the attached RPMES output forms 5 and 6 for reference.

14. Western Philippines University (WPU)

WPU reported the status of four projects amounting to ₱113.36 million for the third quarter of 2022.

Of the four reported projects, two projects amounting to ₱52.91 million were behind schedule, two projects amounting to ₱60.45 million were ahead of schedule.

The project details are in the attached RPMES output forms 5 and

6 for reference.

15. Provincial Government of Occidental Mindoro

The Provincial Government of Occidental Mindoro reported 33 projects amounting to ₱327.03 million for the third quarter of 2022.

Of the 33 reported projects, 23 projects amounting to ₱145.02 million were completed, 9 projects amounting to ₱132.01 million were completed encountered delays in implementation, and one project amounting to ₱50 million was ahead of schedule.

The project details are in the attached RPMES output forms 5 for reference.

16. Provincial Government of Oriental Mindoro

The Provincial Government of Oriental Mindoro reported the status of 12 projects amounting to ₱109.5 million for the third quarter of 2022.

Of the 12 reported projects, three projects amounting to ₱21 million were completed, and 9 projects amounting to ₱88.5 million were on schedule.

The project details are in the attached RPMES output forms 5 and 6 for reference.

III. RPMC Meeting

The MIMAROPA Regional Project Monitoring Committee (RPMC) virtually conducted its third quarter meeting on August 24, 2021, to discuss the implementation status of major development projects in the region.

The meeting started with an opening message from RPMC Chairperson and NEDA MIMAROPA Regional Director Agustin C. Mendoza, who welcomed the members and partner agencies. He provided an overview of the flow of discussion with emphasis on the second quarter Regional Project Monitoring and Evaluation System (RPMES) report and field monitoring visit in Oriental Mindoro. Engr. Corie Mercader of DPWH MIMAROPA presented the status of the Puerto Galera-Abra de Ilog Mindoro Island Circumferential Road and Victoria-Sablayan Mindoro Cross Island Road with portions reported to be already completed and nearing completion. The Coron-Culion Inter-Island Bridge in Palawan and Balabac Runway in Marinduque were reported to be suspended because of regulatory requirements yet to be complied and approved. The Puerto Princesa Cruise Port was reported to be near its completion as well.

The National Housing Authority Region 4 reported the latest

updates on the Yolanda Permanent Housing Program. Land development in Coron is underway for the implementation of 2,670 housing units, while the rest of the targeted areas with 2,620 units are for issuance of Notice to Proceed to the contractor.

Engr. Lowell Lozano of National Irrigation Administration MIMAROPA presented the implementation status of the Ibato-Iraan Small Reservoir Irrigation Project in Aborlan, Palawan. He mentioned that the project is expected to be operational by May 2023.

The Department of Agriculture MIMAROPA also discussed the progress of the projects under the Philippine Rural Development Program particularly on I-PLAN, I-BUILD, and I-REAP sub-projects, MIMAROPA Pipelined sub-projects, and the Marine Protected Areas in Roxas, Palawan.

The secretariat also presented the second quarter RPMES report with updates from the ProyekTanglaw system, citing 456 regional projects being implemented by 22 MIMAROPA government agencies. Of the reported 456 projects, 148 (32.46%) were completed. Meanwhile, a total of 173 (37.64%) projects encountered problems in implementation. Reported projects comprise mostly of regular projects of agencies (92.54%) with portions of projects under the Official Development Assistance (4.61%), COVID-19 Recovery and Rehabilitation (2.41%), and End Local Communist Armed Conflict (0.44%).

The field monitoring visit in Oriental Mindoro conducted on July 22, 2021, was also reported by the secretariat. The Regional Project Monitoring Team inspected the PPA PMO Mindoro's passenger terminal buildings, Calapan Airport Development project, and DPWH-implemented infrastructure projects in support of national security.

Other matter was raised by Mr. Rodne Galicha of Bayay Sibuyanon, Inc. requesting DPWH to provide supporting documents that led to the green-lighting of implemented seawall and bay walk projects along some coastal areas in the region. The secretariat also announced training and monitoring activities lined up for the rest of the year for LPMCs, RPMC, and RPMT members.

Figure 4 RPMC Meeting via Zoom on August 24, 2022.

