



REPUBLIC OF THE PHILIPPINES
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA REGION

CONSULTATION WORKSHOP ON THE FORMULATION OF MIMAROPA
REGIONAL DEVELOPMENT INVESTMENT PROGRAM (RDIP) 2023-2028 FOR
INPUTS IN THE PUBLIC INVESTMENT PROGRAM (PIP) 2023-2028, THREE-
YEAR ROLLING INFRASTRUCTURE PROGRAM (TRIP) FY 2024-2026, AND
FY 2024 BUDGET PREPARATION

Activity Design

I. BACKGROUND AND RATIONALE

The MIMAROPA Regional Development Investment Program (RDIP) is the accompanying document of the Regional Development Plan (RDP) and translates the RDP's goals, objectives, and strategies into schedule of programs and projects (PAPs) within six years. The Public Investment Program (PIP) is the counterpart of the RDIP at the national level while the Three-Year Rolling Infrastructure Program (TRIP) is a subset of the PIP that provide a more definite list of all government infrastructure projects for planning, programming, budgeting, and execution within three years. RDIP shall be the basis of agency budget proposals while the Regional Development Council-approved agency budget proposals shall be recommended for inclusion in the National Expenditure Program. The identified PAPs for PIP and TRIP are encoded through PIP Online (PIPOL) system, a web-based database managed by NEDA.

The Call for the formulation of the MIMAROPA RDIP 2023-2028 was issued by the RDC Vice-Chair on 20 October 2022 requesting the concerned agencies to submit priority programs and projects for inclusion in the RDIP 2023-2028, as inputs for PIP 2023-2028, TRIP 2024-2026, and FY 2024 budget preparation. The guidelines for the preparation of the RDIP 2023-2028 was also included in the Call. It contains the overall strategy framework, standard procedures, RDIP forms, and timeline of activities. Among the activities identified for the formulation of the RDIP 2023-2028 is the conduct of a Regional Planning Committee/Sectoral Committee consultation and workshop for the RDIP

II. OBJECTIVES

The Regional Planning Committee consultation meeting and workshop is intended to:

- a. Validate and review the submitted agency investment programs and projects for inclusion in the RDIP 2023-2028,
- b. Validate and update the list of priority programs and projects to be submitted to agency central offices for inclusion in the PIPOL system;
- c. Provide a venue for regional agencies and LGUs to discuss and recommend priority PAPs that shall be proposed for inclusion in the RDIP for FY 2024-2028 funding; and
- d. Discuss the next steps in the formulation of the RDIP 2023-2028 and FY 2024 annual investment program.

III. EXPECTED OUTPUT

The main output of the activity shall be the validated agency investment programs (AIPs) that will form part of the MIMAROPA Regional Development Investment

Program 2023-2028, list of programs and projects to be included in the PIPOL system, and the FY 2024 agency investment programs.

The NEDA MIMAROPA RDIP Focals will prepare the draft MIMAROPA RDIP 2023-2028 and FY 2024 Annual Investment Program to be presented during the fourth quarter meetings of the sectoral committees and the RDC MIMAROPA.

IV. WORKSHOP MECHANICS

The participants will be requested to change their zoom name on the following format for proper identification: <Seccom>_<Agency>_Name. **For example: EDC_NEDA_Bernie Atienza**

The consultation workshop will be conducted online on 10-11 November 2022. It will consist of two (2) plenary sessions and four (4) breakout sessions.

a. Plenary Session 1

1. In the first Plenary Session, the following shall be presented/discussed:
 - Rationale, objectives, workshop mechanics of the activity;
 - Overview of the Three-Year Rolling Infrastructure Program and the Public Investment Program Online (PIPOL) system;
 - MIMAROPA Regional Priority Thrusts;
 - Assessment of the MIMAROPA RDIP 2017-2022;
 - City/provincial PAPs with high-impact in the region by the 5 provinces and 2 cities for national government funding;
 - Concerns from PSRs.

b. Break-out sessions.

2. Sectoral Committee Secretary shall serve as facilitator during the breakout session.
3. Agreements during breakout sessions shall be documented by the Secretariat.
4. Breakout sessions shall be through Zoom Breakout Rooms consisting of four (4) groups such as (1) DAC, (2) EDC, (3) IDC, and (4) SDC. Refer to Table 1 on the composition of members of the break out groups.
5. Chapter/sub-chapter strategy framework and initial list of consolidated agency submitted PAPs including PAPs for possible RDC priority and/or for inclusion in PIPOL and TRIP shall be presented by the Sectoral Committee Secretariat.
6. Participants shall be requested to provide inputs/comments on the presented agency investment programs.
7. Final draft list of PAPs per Chapter/Sub-chapter highlighting (*) five (5) priority PAPs shall be agreed within the breakout group.

c. Plenary Session 2 and Closing Ceremony.

The participants will be requested to go back to the plenary room after the workshop. Sectoral Committee Secretariat shall present in the second Plenary Session the output on agency investment programs during break out sessions. The Secretariat will also present the next steps and schedule of activities relative to RDIP 2023-2028 preparation.

Table 1. Assignment on Breakout Sessions, Chapter/Sub-chapter, Member Agencies

Group/ Room	Chapter/ Sub-Chapter	Members
1 (DAC)	Chapter 12: Ensure Macroeconomic Stability	2ID AFP, WESCOM AFP, DBM, DILG, DOLE, NICA, PDEA, PIA, PNP, PSA, BSP, CDA, DTI, NAPOLCOM, BLGF, Pag-Ibig-Calapan, DBP Calapan, Bureau of Treasury, BIR, Bureau of Customs-PPC, OCD, DICT, CHR, PAO, BJMP, CSC, COA, DOJ-ORP, Private Sector Representatives, and LGUs
	Sub-Chapter 12.1 Promote an innovative, inclusive, and healthy financial sector	
	Sub-Chapter 12.2 Ensure sound fiscal management and improve the tax regime	
	Chapter 14: Ensure peace and security and enhance administration of justice	
	Sub-Chapter 14.1 Ensure peace and security	
	Sub-Chapter 14.2 Enhance administration of justice	
	Chapter 15: Practice Good Governance and Improve Bureaucratic Efficiency	
2 (EDC)	Chapter 6: Protect Purchasing Power of Peso	2ID AFP, DA, DAR, DTI, BFAR, CDA, DENR, DOST, DOT, EMB, FDA, MGB, NCIP, NFA, NIA, PCA, PCSD, PFIDA, AFP, PMS, CCC, PCIC, ACPC, NNC, TESDA, BLGF, DBM, DOLE, ATI, TESDA, PSA, Landbank, PEZA, BSP, NCCA DICT, TIEZA, DOTr, CAAP, MARINA, PPA, NTC, CHED, MINSU, OMSC, MSC, RSU, PSU, WPU, DEPED, DILG, OCD, DHSUD, Private Sector Representatives, and LGUs.
	Sub-Chapter 6.1 Ensure Food Security	
	Chapter 7: Modernizing Agriculture and Agribusiness	
	Chapter 8: Revitalize Industry	
	Chapter 9: Reinvigorate Services	
	Chapter 10: Advance Research and Development, Technology, and Innovation	
	Chapter 11: Promote trade and investments	
	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	
3 (IDC)	Chapter 13: Expand and Upgrade Infrastructure	DOTr, DICT, DPWH, LTO, LWUA, NPC, NEA, NTC, CAAP, PCG, DOE, EMB, MARINA, LTFRB, NWRB, NIA, NPC, PPA, Private Sector Representatives, and LGUs.
4 (SDC)	Chapter 4: Promote Human Capital and Social Development	DSWD, DOH, DEPED, CHED, TESDA, NNC, NCIP, POPCOM, DHSUD, MINSU OMSC, MSC, RSU, PSU, WPU, DOLE, DOST, NCCA, NYC, OCD, PCSD, Private Sector Representatives, and LGUs.
	Sub-Chapter 4.1 Boost Health and Nutrition	
	Sub-Chapter 4.2 Improve education and lifelong learning	
	Sub-Chapter 4.3 Establish livable communities	
	Chapter 5: Increasing Income Earning Ability	
	Sub-Chapter 5.1 Expand training and skills development	
	Sub-Chapter 5.2 Intensify employment facilitation	
	Chapter 6: Protect Purchasing Power of Peso	
	Sub-Chapter 6.1 Rationalize social protection	

PROGRAM OF ACTIVITIES

Time	Item	Discussant/ In-charge
November 10 (Day 1)		
9:00 AM – 9:40 AM	Preliminaries	
	• Prayer	RDC Secretariat
	• National Anthem	
	• The MIMAROPA Hymn	
	• Introduction of Participants and Overview of the Workshop	
	• Opening Remarks	Dir. Agustin C. Mendoza <i>Regional Director</i>
9:40 AM – 10:00 AM	Overview of the TRIP/PIP online system	Mr. Bernardino A. Atienza, Jr. <i>Chief EDS, PDIPBD</i>
10:00 AM – 10:20 AM	Presentation of Regional Priority Thrusts and Assessment of the MIMAROPA RDIP 2017-2022	Dir. Agustin C. Mendoza <i>Regional Director</i>
10:20 AM – 12:00 NN	Presentation on the Priority City/Provincial high-impact PAPs proposed for national government interventions	C/PPDCs
12: NN – 1:00 PM	Lunch Break	
1:00 PM – 2:00 PM	PSR Hour (Reaction from PSRs/Additional proposed projects, etc.)	PSRs
3:00 PM onwards	Open Forum (Reaction from selected concerned agencies)	Concerned agencies
November 11 (Day 2)		
9:00 AM – 9:15 AM	Prayer	RDC Secretariat
	Recap	
	Workshop Mechanics	Ms. Jobelle Cruzado <i>Supervising EDS, PDIPBD</i>
9:20 AM -12 NN	Breakout Sessions	
12: NN – 1:00 PM	Lunch Break	
1:00 PM – 3:00 PM	Continuation of Workshop	
3:00 PM – 4:00 PM	Plenary: Open Forum Presentation of Next Steps	Mr. Bernardino A. Atienza, Jr. <i>Chief EDS, PDIPBD</i>
	Closing Remarks	ARD Apollo Edwin S. Pagano <i>Asst. Regional Director</i>