



Integrated Approach in Management of Major Biodiversity Corridors in the Philippines

ACTIVITY DESIGN

TITLE : YEAR-END ASSESSMENT AND 2023 PLANNING WORKSHOP

DATE : November 15-18, 2022

VENUE : Face-to-Face, Tagaytay or Laguna (Venue TBD)

I. INTRODUCTION AND RATIONALE

The Department of Environment and Natural Resources (DENR), with funding from the Global Environment facility (GEF) and support from the United Nations Development Program (UNDP), is implementing the project entitled **“Integrated Approach in Management of Major Biodiversity Corridors in the Philippines”** or **BD Corridor**. The Project aims to operationalize integrated management of biodiversity corridors to generate multiple benefits including effective conservation of globally threatened species and high conservation value forests, reduce deforestation and degradation, and enhance local biodiversity-friendly livelihoods. It is aimed at addressing the increased degradation of habitats from deforestation and conversion to agriculture and expanding infrastructure development, pollution, invasive alien species (IAS) and climate change which are threatening critical habitats and ecosystems and their attendant biodiversity. This Project has four components, namely:

- Component 1: Effective coordination and governance framework for integrated ecosystem management in the Philippines biodiversity corridors system;
- Component 2: Application of integrated network design and management of biodiversity corridors to ensure continued stability and sustainability of their biological, ecosystem services and socio-economic conservation values;
- Component 3: Community-based sustainable use and management systems in the two pilot biodiversity corridor systems in the Philippines; and
- Component 4: Knowledge management, gender mainstreaming, learning, monitoring and evaluation.

A preparatory and Year-end Assessment Planning Workshop will be conducted to assess progress to date, clearly define the directions and set the basis for succeeding formulations of annual work and financial plans. in project implementation, present and validate the Annual Work and Financial Plan for 2023. This activity will also serve as a venue to resolve challenges faced by the Project,

share lessons, good practices, innovations, and success stories (LGIS) and discuss implications for future implementation.

II. OBJECTIVES

At the end of the assessment and planning workshop , the participants would have:

1. Clarified and agreed on the Project Results Matrix describing distinct levels of results, with corresponding verifiable indicators, means of verification and potential challenges;
2. Reviewed project progress to-date and confirmed remaining end-of-project targets with indicative (annual) timeframes;
3. Clarified and agreed on NPMU, EMBC PMU and MBC PMU scope of remaining work and targets using the annual implementation plan format outlining major activities with corresponding interim indicators or milestones, and proposed activity cost assumptions for similar activities;
4. Formulated detailed activities, interim indicators, and annual targets for each component of the Project;
5. Specified responsible parties and agreed on coordinated implementation schedules with clear input-output requirements;
6. Drafted 2023 Annual Plan with proposed budget requirements; and,
7. Prepared and presented the 2022 Annual Progress Report, including slippages, implementation constraints and measures taken to address these, and LGIS, if any.

III. EXPECTED OUTPUTS

1. Project Results Matrix 2022-2027
2. Project Progress to-date and Recommendations based on LGIS
3. Project Implementation Plan with Annual Targets and Interim Indicators
4. Joint implementation plan with Project Partners clarifying respective roles and contributions in the conduct of activities
5. Accomplishment and progress reporting forms and schedules
6. Annual Work and Financial Plan for 2023
7. Annual Report 2022

IV. METHODOLOGY

Pre-work activities

- 1) Submission of Progress-to date Reports by EMBC PMU, MBC PMU, NPMU, FMB, DA-BSWM, and National Consultants by end of October 2022, to include recommendations based on experienced challenges, lessons, successful innovations, and suggestions for success stories that may be transformed into communication materials and publications.
- 2) Submission of draft Work and Financial Plans for 2023 by EMBC PMU, MBC PMU, NPMU, FMB, DA-BSWM, for presentation and discussion during the Workshop.

Activities during the Assessment and Planning Proper

- a) Presentation of Corridor and Component Accomplishments for 2022. The Corridors and Component leads concerned will present their accomplishments vis targets, including slippages, implementation constraints and measures taken to address these, and LGIS, if any;
- b) Group workshops. The participants shall be grouped into five: 1) Mindoro Biodiversity Corridor; 2) Eastern Mindanao Biodiversity Corridor; and 3) DA-BSWM; 4) FMB, and 5) DENR, BMB and National Project Management Unit. The sub-groups will discuss their Work and Financial Plans for 2023, building on the gains from 2022; and
- c) Plenary Discussion and brainstorming. The groups will present the Work and Financial Plans for 2023

V. Target Participants

Participant	Office
DENR	
• Foreign-Assisted and Special Projects Office	4
• Policy and Planning Service	2
• DENR-BMB	10
• FMB	4
• Region 4B	6
• Region 11	3
• Region 13	4
DA-BSWM	3
UNDP	2
Consultants	4
NPMU	7
MBC CPMU	4
EMBC CPMU	5
Total	58

Integrated Approach to Management of Major Biodiversity Corridors in the Philippines

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PROVISIONAL PROGRAM

- **Day 0 (November 14, 2022)** - Pre-Workshop Meeting with Project Management Units, Secretariat, Facilitator and Documenter)

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Time	Activity	Responsible Person
Day 1 (November 15, 2022)		
7:30 – 8:00	Registration	NPMU Secretariat
8:00 – 8:20	Prayer and National Anthem Welcome Remarks, Rationale and Objectives of Workshop	Director Al. O. Orolfo, Ph.D. Director, DENR-FASPS
8:20 – 8:30	Introduction of Participants, Photo-Op and Administrative Reminders	NPMU Secretariat
8:30 – 9:00	Project Progress	
9:00 – 9:30 9:30 – 10:00 10:00 – 10:30 10:30 – 11:00	Major Accomplishments Presentations per Corridor <ul style="list-style-type: none"> • Mindoro • Eastern Mindanao • FMB • DA BSWM 	MBC, EMBC, FMB, DA-BSWM
11:00 – 12:00	Open Forum	Facilitator
12:00 – 1:00	<i>Lunch Break</i>	
1:00 – 1:30	Workshop Mechanics	Facilitator
1:30 – 5:00	Workshop Sessions <ol style="list-style-type: none"> 1) MBC 2) EMBC 	Workshop Groups

Time	Activity	Responsible Person
	3) FMB 4) DA-BSWM 5) DENR Central and BMB, with NPMU	
Day 2 (November 16, 2022)		
8:00 – 8:15	Recap	Facilitator
8:15 – 10:00	Consolidation Workshop	Workshop Groups
10:00 – 12:00	Workshop Group Presentation <i>followed by Q&A</i>	Facilitator
12:00 – 1:00	<i>Lunch</i>	
1:00 – 1:25	Synthesis and Next Steps	Dr. Mary Jean Caleda National Project Manager
1:25 – 1:30	Closing Message	Dr. Natividad Y. Bernardino OIC, Director, BMB and Concurrent National Project Director, BD Corridor Project
2:00 – 5:00	Post-Workshop Debriefing and Finalization of 2023 Work and Financial Plan	BMB, NPMU, MBC and EMBC
Day 3 (November 17, 2022)		
8:00 – 5:00	Continuation of Finalization of 2023 Work and Financial Plan	BMB, NMPU, MBC and EMBC
Day 4 (November 18, 2022)		
8:00 – 5:00	Continuation of Finalization of 2023 Work and Financial Plan	BMB, NMPU, MBC and EMBC

- **Day 5 (November 19, 2022) - Check-out and Travel Home**

PREPARED BY:

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