



REPUBLIC OF THE PHILIPPINES
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA REGION

GUIDELINES ON THE PREPARATION OF THE MIMAROPA REGIONAL
DEVELOPMENT INVESTMENT PROGRAM (RDIP) 2023-2028

I. Legal Basis and Background

The MIMAROPA Regional Development Investment Program (RDIP) is the region's investment portfolio for six years. It translates the development goals, objectives, and strategies identified in the MIMAROPA Regional Development Plan (RDP) into viable programs, activities, and projects (PAPs).

The RDC prepares and annually updates the MIMAROPA RDIP under the following legal and policy issuances:

- A. Executive Order (EO) 325 s. 1996 Section 4A mandates the Regional Development Council (RDC) to coordinate the preparation, implementation, monitoring, and evaluation of short and long-term regional development plans and investment programs, regional physical framework plan, and special development plans, including the formulation of policy recommendations;
- B. RDC MIMAROPA Resolution No. 2014-048-317: Approving the RDC Manual of Operations (ManOps), which serves as a management guide and reference for RDC officials, members, committees, and secretariat on the Council's policy, operational guidelines, and responsibilities. The ManOps includes the Comprehensive Investment Programming Guidelines (CIPG), which provides standard procedures and requirements for the region's RDIP and Regional Budget Proposal (RBP).
- C. Joint Circular No. 2017-1, dated 30 June 2017, among the Department of Budget and Management, Department of Finance, and NEDA on the National Government Fiscal Calendar provides that NEDA is assigned to spearhead the necessary activities for the formulation/preparation of development planning and investment programming reports (i.e., PDP, PIP, Three-Year Rolling Infrastructure Program, Core Investment Programs and Projects, Socio-Economic Reports) and other documents.
- D. On the first State of the Nation Address of the President last 25 July 2022, the President last July 25, 2022, the President directed NEDA to coordinate with other agencies and work on the Philippine/Regional Development Plans for 2023 to 2028.
- E. Based on the Guidelines for the Formulation of the PDP and Regional Development Plans 2023-2028 issued by NEDA on 16 September 2022, the PIP/RDIP is one of the accompanying documents to the plan.

II. Objectives

The guidelines provide the standard procedures for preparing the MIMAROPA RDIP 2023-2028. The RDIP is expected to:

1. determine the regular PAPs based on the agency's MFOs and identify new PAPs based on various development plans for funding through GAA, ODA, Public Private Partnership (PPP), and/or other funding sources;
2. include priority or pipeline PAPs for Investment Coordination Committee (ICC) and/or NEDA Board action or major capital projects that will be pushed for implementation in the region; and
3. report the status of newly proposed and ongoing priority PAPs in terms of the level of readiness and implementation.

III. Criteria for inclusion of PAPs in the MIMAROPA RDIP

Programs and projects to be included in the MIMAROPA RDIP shall be anchored on President Ferdinand Marcos, Jr.'s socio-economic agenda, such as:

- a. protect purchasing power and mitigate socioeconomic scarring;
- b. reduce vulnerability and mitigate scarring from the COVID-19 pandemic;
- c. ensure sound macroeconomic fundamentals;
- d. create more jobs;
- e. create quality jobs;
- f. create green jobs;
- g. uphold public order and safety, peace and security; and
- h. ensure a level playing field.

The agencies are also encouraged to focus on developmental programs and projects when identifying programs and projects for inclusion in the RDIP. The following PAPs may be excluded from the RDIP:

- a. recurrent/non-recurrent spending for general administrative and support to operations of regional line agencies (unless lumped in a specific program/ project);
- b. programs and projects to be financed purely by the LGU devolved to LGUs, or independent projects of the private sector;
- c. funding facilities managed by the implementing regional agencies as part of their regular program/mandate;
- d. construction, improvement, rehabilitation, restoration, or maintenance of a single unit of a building/ structure (e.g., office, room), unless it shall be done for the protection and preservation of cultural properties as defined by Republic Act (R.A.) 10066; and
- e. landscaping, site development, installation of the perimeter fence, or similar non-infrastructure items which may not contribute to the region's productive capacity unless done for the protection and preservation of regional cultural properties as defined by the National Cultural Heritage Act of 2009.

IV. RDIP 2023-2028 Formulation Process

The NEDA MIMAROPA shall be responsible for the coordination and preparation of the RDIP, including the dissemination of the RDIP Updating Guidelines, responding to queries or requests for clarification regarding RDIP updating, validation of agency submission, the conduct of consultation meetings/ workshops, RDC approval and the dissemination of the MIMAROPA RDIP. The following steps shall be undertaken in the formulation of the MIMAROPA RDIP 2023-2028:

A. Submission and validation of the list of programs and projects for inclusion in the MIMAROPA RDIP

1. RLAs, SUCs, and GOCCs will be requested to accomplish the RDIP form (Attachment 1) and submit the list of PAPs to NEDA MIMAROPA.

PAPs identified in various regional plans such as the Rehabilitation and Recovery Plan (RRP) for COVID-19, RRP for Typhoons Quinta, Rolly Ulysses, and Odette, Balik Probinsya, Bagong Pagasa Action Plan, Master Plan for the Sustainable Urban Infrastructure Development in Calapan City (MPSUID), End Local Communist Armed Conflict (ELCAC), and those initially identified in the MIMAROPA RDP shall be included in the RDIP (Attachment B).

Unfunded PAPs in the previous RDIP shall be assessed whether to be retained or dropped from the project list. The agencies shall also submit the project profile using the prescribed template (Attachment C) for new proposed PAPs. The agencies may also consult with their central offices for new projects for inclusion in the RDIP.

2. The Provincial and City local government units will also be requested to submit new project proposals for funding in FY 2023-2028 to the RLAs copy furnished NEDA MIMAROPA. The concerned agencies shall review all LGU-proposed projects for inclusion in their updated agency investment programs.
3. The agencies are also expected to update the list of their designated RDIP focals and submit changes by accomplishing the prescribed form (Attachment D).

B. Review and Validation of the submitted agency investment programs

The NEDA MIMAROPA designated RDIP Focals will review and validate the agencies' list of programs and projects. These staff are also expected to coordinate with the agency RDIP focals for concerns regarding the list of submitted programs and projects. Attachment 3 shows the names of the RDIP focals for reference.

C. Briefing or Orientation Workshop for the Preparation of the RDIP 2023-2028

A workshop for the preparation of the RDIP 2017-2022 will be conducted on **November 10-11** to validate the list of programs and projects included in the RDIP.

D. Endorsement of the updated RDIP

The draft RDIP 2023-2028 shall be presented and endorsed during the sectoral committee meetings. The MIMAROPA RDIP shall be submitted to the RDC for review and approval.

V. **Calendar of Activities**

Activity	Date/ Time Frame
1. Issuance of the RDIP Preparation Guidelines	October 19
2. Submission of accomplished RDIP matrix form to NEDA	November 3-4
3. RPC Consultation meetings and workshop for the RDIP, TRIP, and PIP	November 10-11
4. Submission of revised RDIP matrix form	November 16
5. Endorsement of the RDIP 2023-2028 by the Sectoral Committee	November 23-24
6. Approval of the MIMAROPA RDIP by the RDC	December 2
7. Publication/Dissemination of the RDIP on the NEDA/RDC website	December 22