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Call for the Preparation of the MIMAROPA Regional Development Investment Program (RDIP) 2023-2028

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Action requested. This is a Call for all regional line agencies (RLAs), governmentowned and controlled corporations (GOCCs), and state universities and colleges (SUCs), <u>to submit priority programs and projects (PAPs) for the preparation of the</u> <u>MIMAROPA Regional Development Investment Program (RDIP) 2023-2028</u>.

Background

10/20/22, 2:47 PM

1. In his 1st State of the Nation Address on 25 July 2022, the President directed NEDA to officially commence activities leading to the formulation of the Philippine Development Plan (PDP)/Regional Development Plan (RDP) 2023-2028 including its accompanying document PIP/RDIP 2023-2028.

2. Based on the Guidelines for the Formulation of the MIMAROPA RDP 2023-2028 issued by NEDA MIMAROPA, a separate supplemental guidelines on the formulation of the RDIP will be provided to the concerned agencies for reference.

3. The MIMAROPA RDIP 2023-2028 contains the priority PAPs to be implemented by the RLAs, GOCCs, SUCs, and other regional agencies within the medium-term that will contribute in achieving the targets and outcomes specified in the MIMAROPA RDP.

4. In the preparation of the RDIP 2023-2028, agencies are requested to submit **major PAPs** based on the continuing priorities and new/emerging priorities of President Ferdinand Marcos, Jr., particularly on food and energy security, reducing transport, logistics, and electricity costs, health, social protection, good governance, and fiscal management, improving physical and digital infrastructure, promote investments, and create quality and green jobs.

Guidelines and Procedures for the Preparation of the MIMAROPA RDIP 2023-2028

5. Attached, for reference, is the guidelines for the preparation of the MIMAROPA RDIP 2023-2028. The guidelines contain the overall strategy framework, standard procedures, RDIP matrix form, and timeline of activities.

6. The agencies are also requested to <u>submit to NEDA MIMAROPA on</u> <u>November 3 and 4 the accomplished RDIP matrix (refer to Attachment A)</u> containing the list of major PAPs to be implemented for the FYs 2023-2028. Please refer to Attachment B on the initial list of PAPs that may be included in the RDIP for consideration of the concerned agencies. Moreover, the agencies are advised to update the list of their designated RDIP focal/s and submit changes in their designated focal persons by accomplishing the prescribed form included in the guidelines.

Formulation of the Public Investment Program (PIP) 2023-2028 and Three-Year Rolling Infrastructure Program (TRIP) 2024-2026

7. This is to also inform the concerned agencies that the Joint Call for the Formulation of the Public Investment Program (PIP) 2023-2028 and the Three-Year Rolling Infrastructure Program (TRIP) for Fiscal Years (FY) 2024-2026 as input to the FY 2024 Budget preparations was issued on 07 October 2022. The regional agencies are expected to coordinate with their agency central offices the inclusion of their priority PAPs in the PIP online system (PIPOL). Note that the submission of priority programs and projects for inclusion in the PIP/TRIP through the PIPOL is *from October 31-November 18*. Here is the link to the Joint Call for your reference: <u>https://neda.gov.ph/joint-call-for-the-formulation-of-the-pip-2023-2028-and-trip-fys-2024-2026/</u>

8. The PIP is a six-year programming document accompanying the PDP. It is the counterpart of the RDIP at the national level. The TRIP is a subset of the PIP that tightens the link between planning and budgeting of all infrastructure PAPs of the Government. The TRIP contains the pipeline of strategic and other infrastructure projects that are needed to sustain inclusive economic growth.

9. Please refer to the schedule of investment programming activities at the national and regional levels as shown below:

Activity	Concerned Agencies	Indicative Schedule
a. Issuance of the MIMAROPA RDIP 2023-2028 Guidelines	NEDA MIMAROPA, RLAs, SUCs, GOCCs, PSRs	19 October 2022
b. NEDA Briefing to the ACOs on the Formulation of the PIP 2023-2028 and TRIP FYs 2024-2026	NEDA Central Office, Agency Central Offices	20 October 2022
c. Submission of accomplished RDIP matrix form to NEDA MIMAROPA	Regional Line Agencies, GOCCs, and SUCs	03-04 November 2022
d. Regional Planning Committee consultation meetings and workshops for the RDIP, Three-year Rolling Infrastructure Program (TRIP), and Public Investment Program Online (PIPOL) System	NEDA MIMAROPA, RLAs, SUCs, GOCCs, PSRs	10-11 November 2022
e. Submission of revised RDIP matrix form and project profiles	RLAs, SUCs, GOCCs, PSRs	16 November 2022
f. Submission of priority PAPs for inclusion in the PIP/TRIP through the PIP Online (PIPOL) System	Agency Central Offices	31 October – 18 November 2022
g. RDC Sectoral Committee meetings for the review of the draft RDP chapters and RDIP	RDC Sectoral Committee members	23-24 November 2022
h. Fourth Quarter RDC Full Council Meeting	RDC members	02 December 2022
i. Publication/Dissemination of the RDIP on the NEDA/RDC website	NEDA MIMAROPA	22 December 2022

10. Separate invitations for the meetings will be provided to the participants by the NEDA Secretariat for the said activities.

AGUSTIN C. MENDOZA

RDC Vice Chairperson and NEDA MIMAROPA Regional Director

by

Ms. Angelus G. Genterola Office of the Regional Director NEDA MIMAROPA



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