



Republic of the Philippines  
**Regional Development Council**  
MIMAROPA Region

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Ref. No. **09-031**

12 September 2022

**OIC-RED LORMELYN E. CLAUDIO**

Regional Executive Director  
Department of Environment and Natural Resources MIMAROPA  
Ermita, Manila

Dear **OIC-Director Claudio**:

Greetings from Calapan City!

This has reference to the MIMAROPA Regional Development Council (RDC) Resolution No. 2022-078-1042 favorably endorsing the Fiscal year (FY) 2023 budget proposal of the Department of Environment and Natural Resources (DENR) MIMAROPA to DENR Central Office for inclusion in the FY 2023 agency budget of DENR (refer to attached resolution).

In view of this, we are requesting your good Office to provide the status of your RDC endorsed budget proposals by accomplishing the attached matrix form and reflect the programs, activities, and projects (PAPs) that were considered or not considered in FY 2023 National Expenditure Program (NEP).

Executive Order No. 325, s. 1996 mandated the RDCs to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and other special development bodies in the region. The RDC MIMAROPA, during its first quarter full council meeting held on March 04, favorably endorsed the FY 2023 Budget Proposal of the DENR MIMAROPA.

As stipulated in the National Budget Memorandum No.142 or The National Budget Call for FY 2023, the agency central offices through their AROs and SUCs should provide timely feedback to the RDCs on the items that were and were not included in their expenditure program.

We would appreciate receiving the accomplished matrix form on or before 20 September 2022 (Tuesday). Should you have any clarification, kindly contact Ms. Kimberly Ann T. Pilongo of the Project Development, Investment Programming, and Budgeting Division of NEDA MIMAROPA at telephone number (043) 288-6115, mobile number 0945-206-0063, or through email at [ktpilongo@neda.gov.ph](mailto:ktpilongo@neda.gov.ph).

Thank you and warm regards.

Truly yours,

**AGUSTIN C. MENDOZA**

RDC Vice-Chairperson and  
Regional Director, NEDA MIMAROPA