

Republic of the Philippines  
**REGIONAL DEVELOPMENT COUNCIL**  
MIMAROPA Region                      Calapan City

EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC FULL  
COUNCIL MEETING HELD ON MARCH 4, 2022 THROUGH VIDEO  
CONFERENCING

RDC Resolution No. 2022-078-1042

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2023 BUDGET  
PROPOSAL OF THE DEPARTMENT OF ENVIRONMENT AND NATURAL  
RESOURCES (DENR) MIMAROPA

WHEREAS, the National Budget Memorandum No. 142 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2023 budget proposals;

WHEREAS, Presidential Executive Order No. 325, s. 1996 mandates the Regional Development Councils (RDCs) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the proposed priority programs, activities, and projects (PAPs) of DENR MIMAROPA for FY 2023, which were presented during the Economic Development Committee (EDC) meeting last February 22, had a total amount of **₱ 1.78 billion**;

WHEREAS, upon review by the EDC, the proposed PAPs of DENR MIMAROPA were observed to be consistent with the updated regional development investment program, consistent with the NBM No. 142, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed PAPs under Tier 2 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2023 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of DENR MIMAROPA to the DENR Central Office for inclusion in the FY 2023 agency budget of DENR;

NOW, THEREFORE, BE IT RESOLVED, to favorably endorse the FY 2023 budget proposal of DENR MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Environment and Natural Resources for consideration in the preparation of their FY 2023 budget proposal;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support, respectively.

CERTIFIED CORRECT:



**BERNARDINO A. ATIENZA, JR.**  
Acting RDC Secretary

ATTESTED:



**GOV. JOSE R. RIANO**  
RDC Chairperson

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DENR MIMAROPA**

**Tier 1**

<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>1. General Administration and Support</b>	<b>Regionwide</b>	<b>63,314.00</b>
<b>2. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects</b>	<b>Regionwide</b>	<b>8,917.00</b>
<b>3. Natural Resources Enforcement and Regulatory Program</b>	<b>Regionwide</b>	<b>57,720.00</b>
<b>4. Natural Resources Conservation and Development Program</b>	<b>Regionwide</b>	<b>224,468.00</b>
a. Protected Areas, Caves and Wetlands Development and Management Sub-Program	Regionwide	78,722.00
b. Wildlife Resources Conservation Sub-Program	Regionwide	17,274.00
c. Coastal and Marine Ecosystems Rehabilitation Sub-Program	Regionwide	20,531.00
d. Land Management Sub-Program	Regionwide	21,568.00
e. Forest Development, Rehabilitation, Maintenance and Protection (ENGP)	Regionwide	59,776.00
f. Soil Conservation and Watershed Management including River Basin Management and Development	Regionwide	26,597.00
<b>5. Environment and Natural Resources Resiliency Program</b>	<b>Occidental Mindoro and Romblon</b>	<b>3,332.00</b>
<b>Total</b>		<b>357,751.00</b>

**List of Programs/Activities/Projects  
Endorsed for Inclusion in the FY 2023 Agency Budget  
DENR MIMAROPA**

**Tier 2**

<b>Rank</b>	<b>Program, Activity, and Project</b>	<b>Location</b>	<b>Cost (Php '000)</b>
<b>1</b>	<b>Natural Resources Enforcement and Regulatory Program</b>	<b>Regionwide</b>	<b>231,214.00</b>
<b>2</b>	<b>Natural Resources Conservation and Development Program</b>	<b>Regionwide</b>	<b>175,319.00</b>
	a. Protected Areas, Caves and Wetlands Development and Management Sub-Program	Regionwide	40,422.00
	b. Wildlife Resources Conservation Sub-Program	Regionwide	2,732.00
	c. Coastal and Marine Ecosystems Rehabilitation Sub-Program	Regionwide	4,540.00
	d. Land Management Sub-Program	Regionwide	126,882.00
	e. Forest Development, Rehabilitation, Maintenance and Protection (ENGP)	Marinduque and Occidental Mindoro	705.00
	f. Soil Conservation and Watershed Management including River Basin Management and Development	Marinduque	38.00
<b>3</b>	<b>Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects</b>	<b>Regionwide</b>	<b>4,772.00</b>
<b>4</b>	<b>General Administration and Support</b>	<b>Regionwide</b>	<b>1,010,738.00</b>
	<b>Total</b>		<b>1,422,043.00</b>