



Technical Briefing for the Preparation of GAD Plan and Budget 2023
29 September 2022, 9:00 AM to 4:00 PM, via zoom platform

PROGRAM FLOW

Objectives:

- 1) Ensure alignment of GPB 2023 with the DENR Agenda/Strategic Plan 2022-2027;
- 2) Review on how to fill the required GPB 2023 Form;
- 3) Review and agree on the process on consolidation of the level of bureaus, agencies and regions and submission to the NGFS; and
- 4) How to ensure allocation of at least 5% of total budget of Bureau/Agencies/Region for GAD.

8:30am - 9:00am	Registration
9:00am - 9:10 am (10 minutes)	Preliminaries <ul style="list-style-type: none">• National Anthem• Prayers for the event• Ground rules
9:10am - 9:20 am (10 minutes)	Opening Remarks: What do we hope to accomplish today? <i>Dir. Elenida DR Basug</i> <i>DENR Gender and Development Office, and</i> <i>DENR Climate Change Service</i>
9:20am -10:30am (40 minutes)	Review of the DENR GAD Agenda and Strategic Plan 2022-2027 <i>Speaker: Ms. Shally Vitan, GAD Consultant</i>
10:30am – 11:30am (1 hour)	Open Forum
11:30am - 11:20am (20 minutes)	Review of the Required Form/Template <i>Speaker: Shally Vitan, GAD Consultant</i>
11:20am – 12:00 nn (40 minutes)	Open Forum
12:00 nn – 1:00 pm	LUNCH BREAK
1:00 pm – 1:30 pm	Review the process on Consolidation of Submissions <i>Speaker: Shally Vitan, GAD Consultant</i>
1:30 pm – 2:00 pm (30 minutes)	Open Forum
2:00 pm – 2:30 pm (30 minutes)	How to ensure allocation of at least 5% <i>Speaker: Shaly Vitan, GAD Consultant</i>
2:30 pm – 3:00 pm (30 minutes)	Open Forum
3:00 pm – 3:30 pm (30 minutes)	Closing Remarks and Announcements <i>Speaker: Director Elenida DR Basug</i> <i>DENR Climate Change Service and</i> <i>Concurrent Director, DENR Gender and Development Office</i>

Moderators: Joan Laborte and Marie Gaerlan