



Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque

September 28, 2022

MEMORANDUM

FOR : The Regional Executive Director

THRU : The Assistant Regional Director for Management Services

FROM : The OIC, PENR Officer

SUBJECT : SUBMISSION OF DENR PENRO MARINDUQUE
ANNUAL PROCUREMENT PLAN FOR COMMON-USE
SUPPLIES AND EQUIPMENT (APP-CSE) FOR CY 2023

Submitted herewith is the DENR PENRO Marinduque Annual Procurement Plan for Common-use Supplies and Equipment (APP-CSE) for CY 2023.

For information and record.


IMELDA M. DIAZ



Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque

POSTING CERTIFICATION

This is to certify that the Department of Environment and Natural Resources (DENR) PENRO Marinduque has posted its FY 2023 Annual Procurement Plan (APP) on its agency website on September 28, 2022 and can be accessed through this link: penromarinduque.gov.ph.

This certification is being issued in compliance with GPPB Circular No. 02- 2020, this 28th day of September, 2022.


IMELDA M. DIAZ
OIC-PENRO Officer

Capitol Compound, Barangay Bangbangalon, Boac, Marinduque
Telephone Nos.: (042) 332-1490/(042) 332-0727/(042) 332-0927/(042) 332-1913
Website: <https://penromarinduque.gov.ph/>
Email: penromarinduque@denr.gov.ph



Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque

September 28, 2022

MEMORANDUM

FOR : **Atty. Rowena Candice M. Ruiz**
Executive Director of Government Procurement Policy
Board-Technical Support Office (GPPB-TSO)

FROM : The OIC, PENR Officer

SUBJECT : **SUBMISSION OF DENR PENRO MARINDUQUE ANNUAL
PROCUREMENT PLAN FOR CY 2023**

Submitted herewith is the DENR PENRO Marinduque Annual Procurement Plan for CY 2023 in PDF file, Microsoft Excel file and Agency Posting Certification.

For information and record.


IMELDA M. DIAZ

Capitol Compound, Barangay Bangbangalon, Boac, Marinduque
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ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document form will not be served if not covered by a supplemental APP-CSE.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: PENRO MARINDUQUE
 Region: REGION IV-MIMAROPA
 Address: BANGBANGALON, BOAC
 MARINDUQUE

Agency Code/UACS: H250
 Organization Type:

Contact Person: NILO L. ALCOBER
 Position: ADMINISTRATIVE OFFICER I
 E-mail: [nilalcober@phso.com](mailto:nlalcober@phso.com)
 Telephone/Mobile Nos: 042-332-0727

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	42	25	67	3,205.95	0	0	15	15	717.75	25	0	0	25	1,196.25	10	0	0	10	478.50	117	47.85	5,598.45
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	80	0	80	26,444.00	65	0		65	21,485.75	0	0	25	25	8,263.75	0	0	0	0	0.00	170	330.55	56,193.50
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	3	5	8	35.76	0	0	5	5	22.35	5	0	0	5	22.35	0	0	0	0	0.00	18	4.47	80.46
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	94	55	149	3,307.80	25	0	20	45	999.00	100	0	0	100	2,220.00	25	0	0	25	555.00	319	22.20	7,081.80
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	50	35	85	1,887.00	0	0	25	25	555.00	5	0	0	5	111.00	0	0	0	0	0.00	115	22.20	2,553.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	20	25	45	999.00	0	0	10	10	222.00	5	0	0	5	111.00	0	0	0	0	0.00	60	22.20	1,332.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	15	35	35	85	1,741.65	0	0	20	20	409.80	30	5	0	35	717.15	0	0	0	0	0.00	140	20.49	2,866.60
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	15	35	15	65	1,192.10	0	0	10	10	183.40	20	5	0	25	458.50	0	0	0	0	0.00	100	18.34	1,834.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	13	4	17	1,387.88	0	0	0	0	0.00	2	0	0	2	163.28	0	0	0	0	0.00	19	81.64	1,551.16

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	5	0	0	5	681.20	0	0	0	0	0.00	5	0	0	5	681.20	0	0	0	0	0.00	10	136.24	1,362.40
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	5	0	0	5	113.90	0	0	0	0	0.00	5	0	0	5	113.90	0	0	0	0	0.00	10	22.78	227.80
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	15	17	2	34	1,414.40	0	0	0	0	0.00	17	0	0	17	707.20	0	0	0	0	0.00	51	41.60	2,121.60
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	9	3	12	287.04	0	0	0	0	0.00	3	0	0	3	71.76	0	0	0	0	0.00	15	23.92	358.80
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	10	0	10	83.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	8.30	83.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	5	10	0	15	811.20	0	0	0	0	0.00	5	0	0	5	270.40	0	0	0	0	0.00	20	54.08	1,081.60
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	30	0	30	4,196.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	139.89	4,196.70
23	47131601-OU-P01	DUST PAN, rigid non-breakable plastic	piece	0	4	0	4	110.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	27.64	110.56
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	15	0	15	1,801.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	120.12	1,801.80
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	15	30	6	51	2,190.45	10	0	6	16	687.20	21	0	0	21	901.95	16	0	0	16	687.20	104	42.95	4,466.80
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	3	0	3	6,864.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,288.00	6,864.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131501-4G-C01	RAGS, all cotton, 1 kilo per bundle	bundle	5	5	3	13	690.82	5	0	0	5	265.70	0	0	0	0	0.00	5	0	0	5	265.70	23	53.14	1,222.22
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	5	0	5	289.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	57.93	289.65
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	5	5	0	10	1,440.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	144.04	1,440.40
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	5	0	5	159.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	31.91	159.55
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	1	5	1	7	202.37	0	0	0	0	0.00	2	0	0	2	57.82	0	0	0	0	0.00	9	28.91	260.19
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	2	2	14,678.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,339.16	14,678.32
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	3	6	0	9	10,296.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,144.00	10,296.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	3	0	0	3	854.52	0	0	0	0	0.00	3	0	0	3	854.52	0	0	0	0	0.00	6	284.84	1,709.04
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	50	50	0	100	34,741.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	347.41	34,741.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	2	0	2	2,219.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,109.68	2,219.36
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	1	1	856.86	0	0	0	0	0.00	1	0	0	1	856.86	0	0	0	0	0.00	2	856.86	1,713.72
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	1	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,390.40	42,390.40
53	43201627-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	23	8	31	86,564.40	1	0	0	1	2,792.40	1	0	0	1	2,792.40	0	0	0	0	0.00	33	2,792.40	92,149.20
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	1	0	0	1	46,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	46,800.00	46,800.00
56	43211706-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	5	10	15	2,246.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	149.76	2,246.40
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-X01	GLUE, all-purpose, 200 grams	jar	0	11	7	18	1,272.96	0	0	0	0	0.00	6	0	0	6	424.32	0	0	0	0	0.00	24	70.72	1,697.28
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	20	25	45	1,014.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	22.55	1,014.75
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	33	32	65	1,544.40	0	0	0	0	0.00	15	0	0	15	356.40	0	0	0	0	0.00	80	23.76	1,900.80
65	31201502-TA-E01	TAPE, electrical	roll	0	8	0	8	155.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	19.45	155.60
66	31201503-TA-M01	TAPE, masking, 24mm	roll	0	15	0	15	928.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	61.88	928.20
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	20	5	25	3,029.00	0	0	0	0	0.00	5	0	0	5	605.80	0	0	0	0	0.00	30	121.16	3,634.80
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	20	10	30	670.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	22.36	670.80
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	20	23	0	43	480.74	13	0	0	13	145.34	20	0	0	20	223.60	10	0	0	10	111.80	86	11.18	961.48
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	1	20	8	29	654.53	0	0	0	0	0.00	6	0	0	6	135.42	0	0	0	0	0.00	35	22.57	789.95
71	31151507-TW-P01	TWINE, plastic	roll	5	5	0	10	666.20	0	0	0	0	0.00	5	0	0	5	333.10	0	0	0	0	0.00	15	66.62	999.30
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	5	2	7	116.48	0	0	0	0	0.00	0	2	0	2	33.28	0	0	0	0	0.00	9	16.64	149.76
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	10	0	10	148.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	14.82	148.20
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	1	9,534.72	9,534.72
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	13	0	13	3,461.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	266.24	3,461.12
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	2	25	4	31	270.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31	8.72	270.32
78	44122105-BF-C02	CLIP, backfold, 25mm	box	2	25	0	27	398.25	0	0	0	0	0.00	2	0	0	2	29.50	0	0	0	0	0.00	29	14.75	427.75
79	44122105-BF-C03	CLIP, backfold, 32mm	box	2	25	15	42	1,073.52	0	0	0	0	0.00	12	0	0	12	306.72	0	0	0	0	0.00	54	25.56	1,380.24
80	44122105-BF-C04	CLIP, backfold, 50mm	box	2	25	20	47	2,633.88	0	0	10	10	560.40	12	0	0	12	672.48	0	0	0	0	0.00	69	56.04	3,866.76
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	0	85	45	130	1,498.90	0	6	30	36	415.08	10	0	0	10	115.30	0	0	0	0	0.00	176	11.53	2,029.28
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	1	5	0	6	200.58	0	0	0	0	0.00	1	0	0	1	33.43	0	0	0	0	0.00	7	33.43	234.01

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
83	4411515-DF-B01	DATA FILE BOX	piece	0	5	0	5	386.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	77.20	386.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	2	2	907.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	453.96	907.92
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	5	1	6	4,586.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	764.40	4,586.40
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	6	0	6	5,884.32	0	1	0	1	980.72	0	0	0	0	0.00	0	0	0	0	0.00	7	980.72	6,865.04
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	1	6	0	7	5,168.80	0	0	0	0	0.00	1	0	0	1	738.40	0	0	0	0	0.00	8	738.40	5,907.20
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	20	0	20	609.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	30.49	609.80
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	1	3	0	4	1,730.08	0	0	0	0	0.00	1	0	0	1	432.52	0	0	0	0	0.00	5	432.52	2,162.60
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	1	0	0	1	11.41	0	0	0	0	0.00	1	0	0	1	11.41	0	0	0	0	0.00	2	11.41	22.82
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	3	0	3	16,926.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,642.00	16,926.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	10	15	25	2,366.00	0	0	10	10	946.40	10	0	5	15	1,419.60	0	0	0	0	0.00	50	94.64	4,732.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	2	2	375.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	187.54	375.08
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	5	0	2	7	1,669.99	0	0	0	0	0.00	5	0	0	5	1,192.85	0	0	0	0	0.00	12	238.57	2,862.84
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	1	0	0	1	952.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	952.64	952.64
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	3	3	867.36	0	0	0	0	0.00	3	0	0	3	867.36	0	0	0	0	0.00	6	289.12	1,734.72
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	3	3	6	1,999.56	0	0	0	0	0.00	3	0	0	3	999.78	0	0	0	0	0.00	9	333.26	2,999.34
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	1	0	1	63.11	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	63.11	63.11
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	0	20	0	20	733.20	0	0	5	5	183.30	5	0	0	5	183.30	0	0	0	0	0.00	30	36.66	1,099.80
108	44121708-MP-B01	MARKER, Permanent, Black	piece	3	30	18	51	380.97	0	3	0	3	22.41	18	0	0	18	134.46	0	0	0	0	0.00	72	7.47	537.84
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	15	0	15	112.05	0	3	0	3	22.41	0	0	0	0	0.00	0	0	0	0	0.00	18	7.47	134.46
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	3	0	3	22.41	0	0	0	0	0.00	0	0	0	0	0.00	3	7.47	22.41
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	25	10	35	337.75	0	0	0	0	0.00	10	0	0	10	96.50	0	0	0	0	0.00	45	9.65	434.25
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	3	0	0	3	28.95	0	0	0	0	0.00	3	0	0	3	28.95	0	0	0	0	0.00	6	9.65	57.90
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	30	15	45	396.90	0	0	0	0	0.00	15	0	0	15	132.30	0	0	0	0	0.00	60	8.82	529.20
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	38	15	53	730.34	0	0	0	0	0.00	15	0	0	15	206.70	0	0	0	0	0.00	68	13.78	937.04
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	30	5	35	727.65	0	0	2	2	41.58	0	0	0	0	0.00	0	0	0	0	0.00	37	20.79	769.23
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	2	2	4	851.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	212.87	851.48
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	7	7	1,055.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	150.80	1,055.60
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	3	2	5	1,371.15	0	0	0	0	0.00	2	0	0	2	548.46	0	0	0	0	0.00	7	274.23	1,919.81
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	7	5	12	1,622.40	0	0	0	0	0.00	2	0	0	2	270.40	0	0	0	0	0.00	14	135.20	1,892.80
122	44121905-SP-F01	STAMP PAD, felt	piece	0	5	2	7	279.44	0	0	0	0	0.00	1	0	0	1	39.92	0	0	0	0	0.00	8	39.92	319.36

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123	44121618-S5-S01	SCISSORS, symmetrical or asymmetrical	pair	0	24	4	28	934.36	0	0	4	4	133.48	0	0	0	0	0.00	0	0	0	0	0.00	32	33.37	1,067.84	
124	44121615-ST-S01	STAPLER, standard type	piece	0	21	12	33	4,804.80	0	0	5	5	728.00	0	0	0	0	0.00	0	0	0	0	0.00	38	145.60	5,532.80	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	5	0	5	4,440.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	888.16	4,440.80	
126	44121613-GR-P01	STAPLE REMOVER, plier type	piece	2	23	15	40	1,114.80	0	0	8	8	222.96	7	0	0	7	195.09	0	0	0	0	0.00	55	27.87	1,532.85	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	2	2	145.60	0	0	0	0	0.00	1	0	0	1	72.80	0	0	0	0	0.00	3	72.80	218.40	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	5	0	5	418.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	83.72	418.60	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	3	0	1	4	3,179.84	0	0	0	0	0.00	3	0	0	3	2,384.88	0	0	0	0	0.00	7	794.96	5,564.72	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	3	45	30	78	2,890.68	0	5	20	25	926.50	23	0	10	33	1,222.98	0	0	0	0	0.00	136	37.06	5,040.16	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	3	45	20	68	4,031.04	0	5	20	25	1,482.00	13	0	10	23	1,363.44	0	0	0	0	0.00	118	59.28	6,876.48	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	3	45	20	68	3,536.00	0	5	0	5	260.00	23	0	0	23	1,196.00	0	0	0	0	0.00	96	52.00	4,992.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	150	0	150	1,806.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	12.04	1,806.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	20	85	120	225	37,271.25	10	40	90	140	23,191.00	110	45	0	155	25,675.75	90	20	0	110	18,221.50	630	165.65	104,359.50	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	20	85	120	225	42,565.50	10	40	90	140	26,485.20	110	45	0	155	29,322.90	90	20	0	110	20,809.80	630	189.18	119,183.40	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	20	0	20	2,754.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	137.74	2,754.80	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	20	0	20	3,178.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	158.91	3,178.20	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	10	0	10	215.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	21.53	215.30	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	10	0	10	980.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	98.05	980.50	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	10	13	10	33	2,059.20	0	0	5	5	312.00	10	0	0	10	624.00	0	0	0	0	0.00	48	62.40	2,995.20	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	10	13	0	23	2,392.00	0	0	0	0	0.00	5	0	0	5	520.00	0	0	0	0	0.00	28	104.00	2,912.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	2	5	7	236.60	10	0	0	10	338.00	10	0	0	10	338.00	0	0	0	0	0.00	27	33.80	912.60	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	16	40	56	4,833.92	0	0	40	40	3,452.80	0	6	0	6	517.92	0	0	0	0	0.00	102	86.32	8,804.64	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	2	12	14	1,131.90	0	3	0	3	242.55	0	0	0	0	0.00	0	0	0	0	0.00	17	80.85	1,374.45	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	6	2	8	1,114.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	139.36	1,114.88	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	10	0	0	10	372.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	37.21	372.10	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	10	13	0	23	5,740.80	0	0	0	0	0.00	5	3	0	8	1,996.80	0	0	0	0	0.00	31	249.60	7,737.60
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	5	13	0	18	4,492.80	0	0	0	0	0.00	3	3	0	6	1,497.60	0	0	0	0	0.00	24	249.60	5,990.40
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	5	13	0	18	4,492.80	0	0	0	0	0.00	3	3	0	6	1,497.60	0	0	0	0	0.00	24	249.60	5,990.40
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	5	13	0	18	4,492.80	0	0	0	0	0.00	3	3	0	6	1,497.60	0	0	0	0	0.00	24	249.60	5,990.40
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105+HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105+HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105+HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105+HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HP-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HP-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HP-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		CD-RW 24X/80 Min/700MB	pc	15		15	750.00				0	0.00				0	0.00				0	0.00	15	50.00		750.00	
		Printer, Colored, Multi-purpose	unit	2	3	5	60,000.00				0	0.00				0	0.00				0	0.00	5	12,000.00		60,000.00	
		Ink-HP 678 black	cart	5		5	2,750.00				0	0.00				0	0.00				0	0.00	5	550.00		2,750.00	

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Ink-HP 678 colored	cart	2			2	1,300.00				0	0.00				0	0.00				0	0.00	2	650.00	1,300.00
		HP Officejet Ink 932XL black	cart	10			10	17,000.00				0	0.00				0	0.00				0	0.00	10	1,700.00	17,000.00
		HP Officejet Ink 933XL cyan	cart	4			4	4,000.00				0	0.00				0	0.00				0	0.00	4	1,000.00	4,000.00
		HP Officejet Ink 933XL magenta	cart	4			4	4,000.00				0	0.00				0	0.00				0	0.00	4	1,000.00	4,000.00
		HP Officejet Ink 933XL yellow	cart	4			4	4,000.00				0	0.00				0	0.00				0	0.00	4	1,000.00	4,000.00
		Epson Ink 003 Black	cart	15	34	20	69	20,700.00			6	6	1,800.00	5	7		12	3,600.00				0	0.00	87	300.00	26,100.00
		Epson Ink 003 cyan	cart	4	29	18	51	15,300.00			4	4	1,200.00	5	5		10	3,000.00				0	0.00	65	300.00	19,500.00
		Epson Ink 003 magenta	cart	4	29	18	51	15,300.00			4	4	1,200.00	5	5		10	3,000.00				0	0.00	65	300.00	19,500.00
		Epson Ink 003 yellow	cart	4	29	18	51	15,300.00			4	4	1,200.00	5	5		10	3,000.00				0	0.00	65	300.00	19,500.00
		Toner 2501	cart	8			8	21,760.00				0	0.00				0	0.00				0	0.00	8	2,720.00	21,760.00
		Toner dsm 615/dsm 618	cart	4			4	10,880.00				0	0.00				0	0.00				0	0.00	4	2,720.00	10,880.00
		Bond paper A3	ream	4			4	2,000.00				0	0.00				0	0.00				0	0.00	4	500.00	2,000.00
		Photopaper	pack	10	27	5	42	7,980.00			5	5	950.00				0	0.00				0	0.00	47	190.00	8,930.00
		Specialty paper (colored) A4	pack	10	10		20	1,000.00				0	0.00				0	0.00				0	0.00	20	50.00	1,000.00
		Certificate jacket/holder (letter size)	pack	4	5		9	4,050.00	3			3	1,350.00				0	0.00				0	0.00	12	450.00	5,400.00
		Laminating Film (A4)	pack	6			6	3,000.00				0	0.00				0	0.00				0	0.00	6	500.00	3,000.00
		Laminating Film (long)	pack	6	1	1	8	4,000.00				0	0.00				0	0.00				0	0.00	8	500.00	4,000.00
		Ballpen, oil gel ink (black)	pcs	50	100	30	180	1,800.00	150			150	1,500.00	50			50	500.00	50			50	500.00	430	10.00	4,300.00
		Push Pin	box	6	5		11	825.00				0	0.00				0	0.00				0	0.00	11	75.00	825.00
		Official Receipts	booklet	100			100	10,000.00				0	0.00				0	0.00				0	0.00	100	100.00	10,000.00
		Check Book	booklet	50			50	32,500.00				0	0.00				0	0.00				0	0.00	50	650.00	32,500.00
		Mailing stamps (various denominations)	lot	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		Tarpaulin printing	pc	5	1		6	2,400.00				0	0.00				0	0.00		1		1	400.00	7	400.00	2,800.00
		Repair and maintenance Building (labor & materials)	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		Repair and maintenance motor vehicle (labor, parts & lubricants)	lot	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	12	8,000.00	96,000.00
		Repair and maintenance equipment (labor & parts)	lot	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	12	2,000.00	24,000.00
		Food services (am snacks, lunch & pm snacks)	pax	30	130	130	290	#####	130	130	170	430	#####	120	115	160	395	#####	100	100	80	280	#####	1395	380.00	530,100.00
		Hiring of two (2) Security Services/Blue Guard	guard	2			2	#####				0	0.00				0	0.00				0	0.00	2	240,000.00	480,000.00
		Vitamin C	box	160			160	50,400.00				0	0.00				0	0.00				0	0.00	160	315.00	50,400.00
Die		Fuel (diesel/gasoline)	liter	160	180	200	540	43,200.00	180	180	180	540	43,200.00	190	200	190	580	46,400.00	180	190	170	540	43,200.00	2200	80.00	176,000.00
		GI-790 C (Cyan) for Canon Pixma G2010	bottle		7	5	12	6,600.00				0	0.00	5	6		11	6,050.00				0	0.00	23	550.00	12,650.00
		GI-790 M (Magenta) for Canon Pixma G2010	bottle		7	5	12	6,600.00				0	0.00	5	6		11	6,050.00				0	0.00	23	550.00	12,650.00
		GI-790 PGBK (Pigment Black) for Canon Pixma G2010	bottle		8	5	13	7,735.00				0	0.00	5	7		12	7,140.00				0	0.00	25	595.00	14,875.00
		GI-790 Y (Yellow) for Canon Pixma G2010	unit		7	5	12	6,600.00				0	0.00	5	6		11	6,050.00				0	0.00	23	550.00	12,650.00
		Ring Binding Combs 10mm	piece		10		10	120.00				0	0.00				0	0.00				0	0.00	10	12.00	120.00
		Ring Binding Combs 14mm	piece		10		10	140.00				0	0.00				0	0.00				0	0.00	10	14.00	140.00
		Ring Binding Combs 16mm	piece		10		10	200.00				0	0.00				0	0.00				0	0.00	10	20.00	200.00
		"PLEASE SIGN HERE" STICKY NOTES, 1/2"	pad			4	4	2,800.00				0	0.00				0	0.00				0	0.00	4	700.00	2,800.00
		Website hosting	year				0	0.00				0	0.00				0	0.00				0	0.00	0	36,000.00	0.00
		Internet subscription	month	1	1	1	3	19,500.00	1	1	1	3	19,500.00	1	1	1	3	19,500.00	1	1	1	3	19,500.00	12	6,500.00	78,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Zoom Subscription	year	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
		Software subscription	lot				0	0.00				0	0.00	1			1	25,000.00				0	0.00	1	25,000.00	25,000.00
		Printing of EHR Statistical Profile	lot				0	0.00				0	0.00				0	0.00	1			1	0.00	1		0.00
		Banner printing	piece				0	0.00				0	0.00				0	0.00	1			1	1,000.00	1	1,000.00	1,000.00
		Desktop Computer	set				0	0.00				0	0.00				0	0.00				0	0.00	0	45,000.00	0.00
		Uninterruptible Power Supply, 650VA	piece		3	2	5	25,000.00			1	1	5,000.00				0	0.00				0	0.00	6	5,000.00	30,000.00
		CAT6 RJ45 Shielded Pass Through (Passage/Passthrough) FTP Network Modular Plug Connector (100 pieces)	pack			6	6	18,000.00				0	0.00				0	0.00				0	0.00	6	3,000.00	18,000.00
		RJ45 Rubber Boots Blue Set (100 pieces)	pack			5	5	7,500.00				0	0.00				0	0.00				0	0.00	5	1,500.00	7,500.00
		8TB Iron Wolf Hard Disk Drive	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	20,000.00	0.00
		Laminating Film, Clear, Long	pack		2	1	3	6,000.00				0	0.00				0	0.00				0	0.00	3	2,000.00	6,000.00
		Laminating Film, Clear, A4	pack		2	1	3	4,800.00				0	0.00				0	0.00				0	0.00	3	1,600.00	4,800.00
		External Hard Drive, 2Tb, Heavy duty	piece			2	2	14,000.00				0	0.00				0	0.00				0	0.00	2	7,000.00	14,000.00
		Fast Drying Contact Cleaner, 360ml	piece			3	3	18,000.00				0	0.00				0	0.00				0	0.00	3	6,000.00	18,000.00
		WD-40® Multi-Use Product, 13.9oz / 412ml	piece			3	3	18,000.00				0	0.00				0	0.00				0	0.00	3	6,000.00	18,000.00
		FTTH Fiber Optic Tool Kit FC-6S Fiber Cleaver Optical Power Meter 5km Visual Fault Locator	set			1	1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00
		Sony CR2032 CMOS Battery For Desktop	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	400.00	0.00
		PRORACK RU 600x450 CCTV Rack Cabinet w/ 1 Fixed Shelf, 1 6-slot Plastic PDU, Wall Mountable	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	10,000.00	0.00
		1000m Single Core 3 Steel Wire outdoor G657 FTTH fiber optic Drop Wire Cable	roll			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		Cable Ties, 100 pieces	pack			5	5	1,250.00				0	0.00				0	0.00				0	0.00	5	250.00	1,250.00
		Fiber Clip Double for FTTH Tools	piece			50	50	750.00				0	0.00				0	0.00				0	0.00	50	15.00	750.00
		GBIC 1.25G SFP Module Switch Ethernet Fiber Optic Transceiver Compatible with TP-Link/Mikrotik/Cisco	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	1,200.00	0.00
		CAT6 UTP Cable	roll			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
		Laser printer, colored	piece			1	1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
		Geotagging Devices	unit		4		4	58,000.00			5	5	72,500.00				0	0.00				0	0.00	9	14,500.00	130,500.00
		Hiring of Services Vehicle	unit			2	2	10,000.00	1	3	1	5	25,000.00	3	1	2	6	30,000.00	2			2	10,000.00	15	5,000.00	75,000.00
		Hiring of Venue	day			1	1	10,000.00				0	0.00	1			1	10,000.00				0	0.00	2	10,000.00	20,000.00
		Office cabinet- 3 drawer chest cabinet	pc			1	1	3,700.00				0	0.00				0	0.00				0	0.00	1	3,700.00	3,700.00
		Office Swivel Chair with roller	pc		3		3	3,600.00				0	0.00				0	0.00				0	0.00	3	1,200.00	3,600.00
		Scanner, Colored, Double sided, feeder type	unit				0	0.00				0	0.00	1			1	35,000.00				0	0.00	1	35,000.00	35,000.00
		Coffee Maker	unit				0	0.00	1			1	2,500.00				0	0.00				0	0.00	1	2,500.00	2,500.00
		Water dispenser	unit				0	0.00	1			1	9,000.00				0	0.00				0	0.00	1	9,000.00	9,000.00
		Extension Wire	pc				0	0.00	5			5	3,750.00				0	0.00				0	0.00	5	750.00	3,750.00
		SD Card (128Gb)	pc			7	7	10,500.00				0	0.00	5			5	7,500.00				0	0.00	12	1,500.00	18,000.00
		Vehicle (4x4)	unit				0	0.00		1		1	2,100,000.00				0	0.00				0	0.00	1	2,100,000.00	2,100,000.00
		Seedling bag(4x6)	piece				0	0.00		10000		10000	10,000.00				0	0.00				0	0.00	10000	1.00	10,000.00
		Nursery Tools	lot				0	0.00		1		1	20,000.00				0	0.00				0	0.00	1	20,000.00	20,000.00
		Portable mini-welding machine	unit				0	0.00		1		1	14,000.00				0	0.00				0	0.00	1	14,000.00	14,000.00
		Welding rod	kilo				0	0.00		3		3	540.00				0	0.00				0	0.00	3	180.00	540.00
		Flat wall enamel	gallon				0	0.00		2		2	1,800.00				0	0.00				0	0.00	2	900.00	1,800.00
		Quick dry enamel	liter				0	0.00		2		2	600.00				0	0.00				0	0.00	2	300.00	600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		Primer paint/Red lead enamel	gallon				0	0.00		2		2	1,800.00				0	0.00				0	0.00	2	900.00		1,800.00
		Paint roller	pieces				0	0.00		2		2	120.00				0	0.00				0	0.00	2	60.00		120.00
		Paint brush	pieces				0	0.00		2		2	180.00				0	0.00				0	0.00	2	90.00		180.00
		Grass mower	unit				0	0.00		1		1	14,900.00				0	0.00				0	0.00	1	14,900.00		14,900.00
		Hiring of Laborer	day				0	0.00		28		28	9,800.00				0	0.00				0	0.00	28	350.00		9,800.00
		Hiring of Welder	day				0	0.00		20		20	10,000.00				0	0.00				0	0.00	20	500.00		10,000.00
		Projector screen	unit		1		1	5,500.00				0	0.00				0	0.00				0	0.00	1	5,500.00		5,500.00
		Drybag, 10 liters	pieces				0	0.00		5		5	1,750.00				0	0.00				0	0.00	5	350.00		1,750.00
		Raincoat	pieces				0	0.00		5		5	2,250.00				0	0.00				0	0.00	5	450.00		2,250.00
		Boots	pair				0	0.00		5		5	3,250.00				0	0.00				0	0.00	5	650.00		3,250.00
		White board	piece				0	0.00		1		1	2,500.00	1			1	2,500.00				0	0.00	2	2,500.00		5,000.00
		Two-way radio	unit		10		10	9,000.00				0	0.00				0	0.00				0	0.00	10	900.00		9,000.00
		Tank Valve	unit		3		3	10,500.00				0	0.00				0	0.00				0	0.00	3	3,500.00		10,500.00
		Diving tank	unit		2		2	32,000.00				0	0.00				0	0.00				0	0.00	2	16,000.00		32,000.00
		BALLPEN, BLACK 0.7mm	piece		50		50	600.00				0	0.00				0	0.00				0	0.00	50	12.00		600.00
		SIGN PEN, Black, liquid or gel (0.7mm)	piece		18		18	540.00				0	0.00				0	0.00				0	0.00	18	30.00		540.00
		Drawing Pen (0.8mm)	piece		5		5	300.00				0	0.00				0	0.00				0	0.00	5	60.00		300.00
		CERTIFICATE HOLDER, A4	piece		30		30	7,800.00				0	0.00				0	0.00				0	0.00	30	260.00		7,800.00
		SPECIALTY PAPER (COLORED) A4	pack		15		15	4,680.00				0	0.00				0	0.00				0	0.00	15	312.00		4,680.00
		GLUE STICK (SMALL)	piece		10		10	40.00				0	0.00				0	0.00				0	0.00	10	4.00		40.00
		GLUE STICK (BIG)	piece		10		10	60.00				0	0.00				0	0.00				0	0.00	10	6.00		60.00
		DOUBLE SIDED TAPE (1/2)	piece		5		5	75.00				0	0.00				0	0.00				0	0.00	5	15.00		75.00
		DOUBLE SIDED TAPE (1")	piece		5		5	100.00				0	0.00				0	0.00				0	0.00	5	20.00		100.00
		DOUBLE SIDED TAPE (2")	piece		5		5	150.00				0	0.00				0	0.00				0	0.00	5	30.00		150.00
		SATIN RIBBON (BLUE, GREEN, PURPLE, WHITE) (15MM)	roll		5		5	250.00				0	0.00				0	0.00				0	0.00	5	50.00		250.00
		SATIN RIBBON (BLUE, GREEN, PURPLE, WHITE) (1.5 INCHES)	roll		5		5	850.00				0	0.00				0	0.00				0	0.00	5	170.00		850.00
		CREPE PAPER (COLORED)	piece		30		30	600.00				0	0.00				0	0.00				0	0.00	30	20.00		600.00
		TSHIRT WITH PRINT	lot		1		1	60,000.00				0	0.00				0	0.00				0	0.00	1	60,000.00		60,000.00
		SD CARD (64GB)	piece		1		1	500.00				0	0.00				0	0.00				0	0.00	1	500.00		500.00
		MICRO SD CARD (64GB)	piece		1		1	500.00				0	0.00				0	0.00				0	0.00	1	500.00		500.00
		EXTENSION Wire	piece		1		1	350.00	3			3	1,050.00				0	0.00				0	0.00	4	350.00		1,400.00
		POWER BANK 20000MAH	piece		1		1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00		3,000.00
		Water Purifier	unit	1			1	28,000.00				0	0.00				0	0.00				0	0.00	1	28,000.00		28,000.00
		Tshirt	Piece				0	0.00		45		45	11,250.00				0	0.00				0	0.00	45	250.00		11,250.00
		Aired Live at Marinique News Network	day	1	1	1	3	7,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	12	2,500.00		30,000.00
		Food services (snacks)	Piece		50	100	150	11,250.00	100	50	100	250	18,750.00	50	100	153	303	22,725.00	50			50	3,750.00	753	75.00		56,475.00
		Keyboard	Piece			5	5	4,500.00				0	0.00				0	0.00				0	0.00	5	900.00		4,500.00
		Airpod	Piece			1	1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00		2,000.00
		Cannon battery	Piece			3	3	6,000.00				0	0.00				0	0.00				0	0.00	3	2,000.00		6,000.00
		Hammok	piece				0	0.00	2			2	3,100.00				0	0.00				0	0.00	2	1,550.00		3,100.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Trekking Pants	piece				0	0.00	5			5	6,000.00				0	0.00				0	0.00	5	1,200.00	6,000.00
		Power Bank (3000 mah)	unit				0	0.00	4			4	6,000.00				0	0.00				0	0.00	4	1,500.00	6,000.00
		Sandugo (Sandals)	piece				0	0.00	5			5	7,500.00				0	0.00				0	0.00	5	1,500.00	7,500.00
		Umbrella	piece				0	0.00	20			20	13,000.00				0	0.00				0	0.00	20	650.00	13,000.00
		PLS Survey Residential & Agricultural)	lots				0	0.00	300			300	#####				0	0.00				0	0.00	300	2,000.00	600,000.00
		Printing of Banner/ Sublimation Printing	pieces				0	0.00	3			3	2,100.00				0	0.00				0	0.00	3	700.00	2,100.00
		Printing of Residential/Agricultural Forms	ream			30	30	15,000.00	0			0	0.00				0	0.00				0	0.00	30	500.00	15,000.00
		Trodat (Name and Designation)	piece				0	0.00	4			4	3,600.00				0	0.00				0	0.00	4	900.00	3,600.00
		Tumbler	piece				0	0.00	15			15	8,250.00				0	0.00				0	0.00	15	550.00	8,250.00
		Cup and Saucer	set				0	0.00	12			12	2,940.00				0	0.00				0	0.00	12	245.00	2,940.00
		Plate	pc				0	0.00	12			12	1,200.00				0	0.00				0	0.00	12	100.00	1,200.00
		Bag	pc				0	0.00	15			15	4,500.00				0	0.00				0	0.00	15	300.00	4,500.00
		USB Port	pc				0	0.00	3			3	1,350.00				0	0.00				0	0.00	3	450.00	1,350.00
		Blackboard	pc				0	0.00	1			1	2,240.00				0	0.00				0	0.00	1	2,240.00	2,240.00
		Projector	unit				0	0.00			1	1	16,699.60				0	0.00				0	0.00	1	16,699.60	16,699.60
		Printer L3110	unit				0	0.00			1	1	10,000.00				0	0.00				0	0.00	1	10,000.00	10,000.00
		FLASH DRIVE, 16 GB	unit			4	4	3,200.00				0	0.00				0	0.00				0	0.00	4	800.00	3,200.00
		MOUSE, WIRELESS, USB	unit			7	7	2,100.00				0	0.00				0	0.00				0	0.00	7	300.00	2,100.00
		Guitar	unit	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1	2,500.00	2,500.00
		LED bulb	pcs		30		30	4,500.00				0	0.00				0	0.00				0	0.00	30	150.00	4,500.00
		Double sided tape	pcs		10		10	2,000.00	10			10	2,000.00				0	0.00				0	0.00	20	200.00	4,000.00
		EARBUDS	unit		10		10	25,000.00				0	0.00				0	0.00				0	0.00	10	2,500.00	25,000.00
		KEYBOARD USB TYPE	unit		5		5	10,000.00				0	0.00				0	0.00				0	0.00	5	2,000.00	10,000.00
		LAPTOP CHARGER	pcs		3		3	6,000.00				0	0.00				0	0.00				0	0.00	3	2,000.00	6,000.00
		LAPTOP BATTERY	pcs		3		3	9,000.00				0	0.00				0	0.00				0	0.00	3	3,000.00	9,000.00
		Digital Blood Pressure Monitor	unit		1		1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00
		Gas Stove Burner	set		1		1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
		Health Kit in a bag for PAMO Staff (100pcs Vitamin C, alcohol, facemask, 50 pcs paracetamol)	set		30		30	45,000.00				0	0.00				0	0.00				0	0.00	30	1,500.00	45,000.00
		Chain and Sprocket	set				0	0.00	3			3	21,000.00				0	0.00				0	0.00	3	7,000.00	21,000.00
		EXTERIOR TIRE (130/80/17)	pcs				0	0.00	3			3	27,000.00				0	0.00				0	0.00	3	9,000.00	27,000.00
		EXTERIOR TIRE (100/90/19)	pcs				0	0.00	3			3	21,000.00				0	0.00				0	0.00	3	7,000.00	21,000.00
		INTERIOR TIRE (100/80/19)	pcs				0	0.00	6			6	9,000.00				0	0.00				0	0.00	6	1,500.00	9,000.00
		INTERIOR TIRE (100/90/19)	pcs				0	0.00	6			6	9,000.00				0	0.00				0	0.00	6	1,500.00	9,000.00
		ENGINE OIL	bottle		3		3	1,500.00		3		3	1,500.00		6		6	3,000.00				0	0.00	12	500.00	6,000.00
		AIR FILTER	pcs		6		6	3,600.00		6		6	3,600.00				0	0.00				0	0.00	12	600.00	7,200.00
		SPARK PLUG	pcs		6		6	2,400.00		6		6	2,400.00				0	0.00				0	0.00	12	400.00	4,800.00
		SIGNAL LIGHT BULB	pcs		6		6	1,200.00		6		6	1,200.00				0	0.00				0	0.00	12	200.00	2,400.00
		HEAD LIGHT BULB	pcs		6		6	1,200.00		6		6	1,200.00				0	0.00				0	0.00	12	200.00	2,400.00
		CLUTCH LEVER	pcs		3		3	9,000.00		3		3	9,000.00				0	0.00				0	0.00	6	3,000.00	18,000.00
		BRAKE SHOE -REAR	pcs		3		3	2,100.00				0	0.00				0	0.00				0	0.00	3	700.00	2,100.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (or of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	DISK BRAKE PAD- FRONT	pcs		6		6	3,000.00		6		6	3,000.00				0	0.00				0	0.00	12	500.00	6,000.00
	TARPAULIN PRINTING (asstd sizes)	pcs		20		20	20,000.00				0	0.00				0	0.00				0	0.00	20	1,000.00	20,000.00
	JEEP/ VAN HIRE IN THE CONDUCT OF PAMO PROJECTS/ ACTIVITIES/ MEETING	days		2		2	10,000.00	2		2	4	20,000.00		2		2	10,000.00	2		2	4	20,000.00	12	5,000.00	60,000.00
	JEEP/TRUCK HIRED IN THE DELIVERY OF FIELD SUPPLIES , EQUIPMENT AND CONSTRUCTION MATERIALS	days			1	1	5,000.00		1		1	5,000.00	1		1	2	10,000.00		1		1	5,000.00	5	5,000.00	25,000.00
	HAULING OF FIELD SUPPLIES , EQUIPMENT AND CONSTRUCTION MATERIALS	days				0	0.00		1		1	5,000.00	1		1	2	10,000.00				0	0.00	3	5,000.00	15,000.00
	CATERING/ FOOD SERVICES IN THE CONDUCT OF EVALUATION/ASSESSMENT/ ORIENTATION/ CONSULTATION MEETING OF PAMO AND OTHER DENR PERSONNEL	pax			30	30	11,400.00		30		30	11,400.00	30		30	60	22,800.00		30		30	11,400.00	150	380.00	57,000.00
	CATERING/ FOOD SERVICES MEETING/ ORIENTATION ON Inventory of A & D, property and private rights with Corresponding geographical area, location and maps	pax				0	0.00	30			30	11,400.00	30		30	60	22,800.00		30		30	11,400.00	120	380.00	45,600.00
	CATERING/ FOOD SERVICES IN BMS/ BAMS/ SEAMS	pax		30		30	11,400.00	20		30	50	19,000.00			20	20	7,600.00				0	0.00	100	380.00	38,000.00
	PA STAFF/ PAMB CAPACITY BLDG (in house)	pax		50		50	50,000.00			50	50	50,000.00			50	50	50,000.00				0	0.00	150	1,000.00	150,000.00
	CATERING/ FOOD SERVICES re: PAMB MEETING (REGULAR)	pax			50	50	19,000.00			50	50	19,000.00			50	50	19,000.00		50		50	19,000.00	200	380.00	76,000.00
	CATERING/ FOOD SERVICES ECOTOURISM TRAINING WORKSHOP & COMMUNITY SEMINAR- MEETING	pax		50		50	19,000.00	30		30	60	22,800.00		30		30	11,400.00				0	0.00	140	380.00	53,200.00
	CATERING/ FOOD SERVICES PAMO ACTIVITIES/ MEETINGS	pax				0	0.00	30		30	60	22,800.00		30		30	11,400.00	30			30	11,400.00	120	380.00	45,600.00
	FAUCET	pcs		10		10	2,000.00				0	0.00				0	0.00				0	0.00	10	200.00	2,000.00
	CHB	pcs		300		300	18,000.00				0	0.00				0	0.00				0	0.00	300	60.00	18,000.00
	SAND	cubic meter		5		5	17,500.00				0	0.00				0	0.00				0	0.00	5	3,500.00	17,500.00
	GRAVEL	cubic meter		5		5	17,500.00				0	0.00				0	0.00				0	0.00	5	3,500.00	17,500.00
	CEMENT	bags		50		50	22,500.00				0	0.00				0	0.00				0	0.00	50	450.00	22,500.00
	GI PLAIN SHEET	pcs		10		10	12,000.00				0	0.00				0	0.00				0	0.00	10	1,200.00	12,000.00
	PAINT (ASSTD.COLORS)	liters		10		10	10,000.00				0	0.00				0	0.00				0	0.00	10	1,000.00	10,000.00
	PAINT BRUSH (ASSTD SIZES)	pcs		10		10	2,000.00				0	0.00				0	0.00				0	0.00	10	200.00	2,000.00
	ROLLER BRUSH	pcs		5		5	1,000.00				0	0.00				0	0.00				0	0.00	5	200.00	1,000.00
	VULCA SEAL	liter		3		3	1,800.00				0	0.00				0	0.00				0	0.00	3	600.00	1,800.00
	EPOXY PRIMER	liter		1		1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00
	EPOXY	liter		1		1	700.00				0	0.00				0	0.00				0	0.00	1	700.00	700.00
	NAILS (ASSTD.SIZES)	kilos		10		10	2,000.00				0	0.00				0	0.00				0	0.00	10	200.00	2,000.00
	GUTTER	pcs		10		10	12,000.00				0	0.00				0	0.00				0	0.00	10	1,200.00	12,000.00
	MARINE PLYWOOD (ASSTD SIZES)	pcs		10		10	30,000.00				0	0.00				0	0.00				0	0.00	10	3,000.00	30,000.00
	ORDINARY PLYWOOD (ASSTD SIZES)	pcs				0	0.00	10			10	20,000.00				0	0.00				0	0.00	10	2,000.00	20,000.00
	FLAT BAR (ASSTD SIZES)	pcs		10		10	15,000.00				0	0.00				0	0.00				0	0.00	10	1,500.00	15,000.00
	ANGLE BAR (ASSTD SIZES)	pcs		10		10	15,000.00				0	0.00				0	0.00				0	0.00	10	1,500.00	15,000.00
	CORROGATED BAR (ASSTD SIZES)	pcs		10		10	15,000.00				0	0.00				0	0.00				0	0.00	10	1,500.00	15,000.00
	POLYTHELENE HOSE (ASSTD SIZES)	roll		5		5	60,000.00				0	0.00				0	0.00				0	0.00	5	12,000.00	60,000.00
	TEXT SCREW (ASSTD),100 pcs/box	box		5		5	5,000.00	5			5	5,000.00				0	0.00				0	0.00	10	1,000.00	10,000.00
	WELDING ELECTRODE	kilos		15		15	7,500.00				0	0.00				0	0.00				0	0.00	15	500.00	7,500.00
	RIVETER	pcs		2		2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
	BLIND RIVET	box		10		10	20,000.00				0	0.00				0	0.00				0	0.00	10	2,000.00	20,000.00
	PLANER BLADE	pcs		10		10	8,000.00				0	0.00				0	0.00				0	0.00	10	800.00	8,000.00
	C PURLIN (ASSTD)	pcs		10		10	20,000.00				0	0.00				0	0.00				0	0.00	10	2,000.00	20,000.00
	TUBULAR (ASSTD)	pcs		10		10	20,000.00				0	0.00				0	0.00				0	0.00	10	2,000.00	20,000.00
	STEEL BAR #10	pcs		10		10	15,000.00				0	0.00				0	0.00				0	0.00	10	1,500.00	15,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		UNION (ASSTD)	pcs		10		10	3,000.00				0	0.00				0	0.00				0	0.00	10	300.00	3,000.00
		NIPLE (ASSTD)	pcs		10		10	3,000.00				0	0.00				0	0.00				0	0.00	10	300.00	3,000.00
		TEE (ASSTD)	pcs		10		10	3,000.00				0	0.00				0	0.00				0	0.00	10	300.00	3,000.00
		GATE VALVE (ASSTD)	pcs		5		5	5,000.00	5			5	5,000.00				0	0.00				0	0.00	10	1,000.00	10,000.00
		ELECTRICAL WIRE THHN/TWN #8	meter		50		50	5,000.00				0	0.00				0	0.00				0	0.00	50	100.00	5,000.00
		ELECTRICAL WIRE THHN/TWN #12	roll		1		1	12,000.00				0	0.00				0	0.00				0	0.00	1	12,000.00	12,000.00
		ELECTRICAL WIRE THHN/TWN #14	roll		1		1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
		JUNCTION BOX	pcs		10		10	1,000.00	10			10	1,000.00				0	0.00				0	0.00	20	100.00	2,000.00
		UTILITY BOX	pcs		10		10	1,000.00				0	0.00				0	0.00				0	0.00	10	100.00	1,000.00
		BULB, LED (7 WATTS)	pcs		50		50	5,000.00				0	0.00				0	0.00				0	0.00	50	100.00	5,000.00
		DOUBLE THROW	pcs		2		2	14,000.00				0	0.00				0	0.00				0	0.00	2	7,000.00	14,000.00
		RECEPTACLE	pcs		10		10	1,000.00	10			10	1,000.00				0	0.00				0	0.00	20	100.00	2,000.00
		ELECTRICAL TAPE BIG	roll		5		5	500.00	5			5	500.00				0	0.00				0	0.00	10	100.00	1,000.00
		FLEXIBLE HOSE 1/2 DIAMETER	meter		50		50	2,500.00				0	0.00				0	0.00				0	0.00	50	50.00	2,500.00
		PVC PIPE 1/2 DIAMETER	meter		10		10	3,000.00				0	0.00				0	0.00				0	0.00	10	300.00	3,000.00
		PVC PIPE 3/4 DIAMETER	meter		10		10	4,000.00				0	0.00				0	0.00				0	0.00	10	400.00	4,000.00
		PANEL BOARD , 8 HOLES	pcs		2		2	9,000.00				0	0.00				0	0.00				0	0.00	2	4,500.00	9,000.00
		CIRCUIT BREAKER 40 AMP.	pcs		3		3	3,000.00				0	0.00				0	0.00				0	0.00	3	1,000.00	3,000.00
		CIRCUIT BREAKER 30 AMP.	pcs		6		6	6,000.00				0	0.00				0	0.00				0	0.00	6	1,000.00	6,000.00
		CIRCUIT BREAKER 20 AMP.	pcs		6		6	6,000.00				0	0.00				0	0.00				0	0.00	6	1,000.00	6,000.00
		CIRCUIT BREAKER 15 AMP.	pcs		8		8	8,000.00				0	0.00				0	0.00				0	0.00	8	1,000.00	8,000.00
		SWITCHES, single	pcs		5		5	1,000.00				0	0.00				0	0.00				0	0.00	5	200.00	1,000.00
		SWITCHES, 2 gang	pcs		5		5	1,000.00				0	0.00				0	0.00				0	0.00	5	200.00	1,000.00
		SWITCHES, 3 gang	pcs		5		5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
		OUTLETS (2 gang/ 3 gang)	pcs		10		10	3,000.00				0	0.00				0	0.00				0	0.00	10	300.00	3,000.00
		STICKER FOR SIGNAGES	pcs				0	0.00	50			50	50,000.00				0	0.00				0	0.00	50	1,000.00	50,000.00
		BOLTS AND NUTS	pcs			20	20	10,000.00				0	0.00				0	0.00				0	0.00	20	500.00	10,000.00
		RSC/ IMT 2 diameter	pcs			3	3	15,000.00				0	0.00				0	0.00				0	0.00	3	5,000.00	15,000.00
		STEEL MATTING	pcs				0	0.00	20			20	40,000.00				0	0.00				0	0.00	20	2,000.00	40,000.00
		NIPA SHINGLES/ ANAHAW (Including Hauling)	pcs			1000	1000	50,000.00				0	0.00				0	0.00				0	0.00	1000	50.00	50,000.00
		BAMBOO (Including Hauling)	pcs			50	50	15,000.00				0	0.00				0	0.00				0	0.00	50	300.00	15,000.00
		CORALON (ASSTD SIZES)	meter				0	0.00	100			100	5,000.00				0	0.00				0	0.00	100	50.00	5,000.00
		MAINTENANCE OF PAMO (SATELLITE OFFICE)	lot			1	1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
		LABOR FOR CUTTING/ SLICING OF TIMBER (INCLUDING HAULING)	bdft			500	500	15,000.00				0	0.00				0	0.00				0	0.00	500	30.00	15,000.00
		GASOLINE (FOR POWERSAW AND GRASSCUTTER)	liter			50	50	5,000.00				0	0.00				0	0.00				0	0.00	50	100.00	5,000.00
		MOTORCYCLE REPAIR (LABOR AND MATERIALS)	lot			3	3	30,000.00				0	0.00				0	0.00				0	0.00	3	10,000.00	30,000.00
		LABOR SERVICES	mandays			50	50	25,000.00	50			50	25,000.00				0	0.00				0	0.00	100	500.00	50,000.00
		MAINTENANCE OF CONCRETE AND WOOD SIGNAGES	lot				0	0.00	1			1	50,000.00				0	0.00				0	0.00	1	50,000.00	50,000.00
		PAMB UNIFORM (FOR PAMO STAFF AND PAMB MEMBERS)	pcs			60	60	36,000.00				0	0.00				0	0.00				0	0.00	60	600.00	36,000.00
		UNIFORM JACKET (FOR PAMO STAFF AND SELECTED DENR PERSONNEL)	pcs			35	35	45,500.00				0	0.00				0	0.00				0	0.00	35	1,300.00	45,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		PRINTING OF PAMPHLETS	pcs				0	0.00				0	0.00			50	50	7,500.00				0	0.00	50	150.00	7,500.00
		BROCHURE	pcs		50		50	7,500.00				0	0.00				0	0.00				0	0.00	50	150.00	7,500.00
		BOOKLET FOR PHOTO CHECKLIST OF SPECIES	pcs		50		50	7,500.00				0	0.00				0	0.00				0	0.00	50	150.00	7,500.00
		GOOD LUMBER, asstd sizes, 200 pcs	bdf		200		200	12,000.00				0	0.00				0	0.00				0	0.00	200	60.00	12,000.00
		COCO LUMBER, asstd sizes, 200 pcs	bdf		200		200	6,000.00				0	0.00				0	0.00				0	0.00	200	30.00	6,000.00
		External Hard DRIVE, 4TB	unit		4		4	40,000.00				0	0.00				0	0.00				0	0.00	4	10,000.00	40,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		P	8,240,319.71
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	824,031.97
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	.
D. GRAND TOTAL (A + B+ C)		P	9,064,351.68
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 NILO L. ALCOBER
 Property/Supply Officer

Date Prepared: September 27, 2022

Certified Funds Available / Certified Appropriate Funds Available


 ANIDEL M. FELICIANO
 Accountant / Budget Officer

Approved by:


 IMELDA M. DIAZ
 Head of Office/Agency