



Republic of the Philippines
Department of Environment and Natural Resources
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MEMORANDUM

TO : All Regional Executive Directors

FROM : The Undersecretary for Field Operations-Luzon, Visayas and Environment
The Undersecretary for Field Operations-Mindanao

SUBJECT : **DISAGGREGATED DATA ON NGP AND PROTECTED AREAS FOR
FY 2024 BUDGET HEARING**

DATE : **SEP 07 2023**

In line with the ongoing budget hearings for FY 2024, FMB is currently consolidating data related to NGP in anticipation to the inquiries of the House of Representatives and Senate.

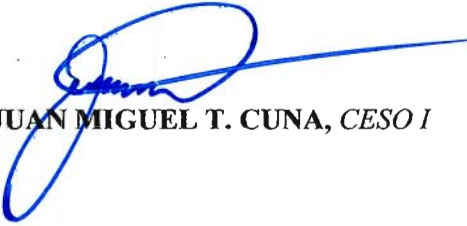
In line with this, you are hereby directed to submit the following data:

1. Updated Contract Database from 2011-2022
2. Updated and cleansed shapefiles from 2011-2022
3. 2011-2023 NGP and ENGP Sites within Protected Areas
4. Updates on the Implementation of 2023 ENGP within Protected Areas Targets
5. 2024 Proposed ENGP Sites,
Target and Budget Allocation per category:
 - a) Protected Areas (PA);
 - b) Critical Watershed;
 - c) Community-Based Forest Management (CBFM); and
 - d) Other Areas.
6. NGP Maintenance and Protection Accomplishment from 2011-2023
7. Tree Replacement Program and other NGP Accomplishments

Additionally, corresponding shapefiles should also be submitted for both the 2023 ENGP sites and the proposed 2024 sites in preparation of relevant maps for the proposal.

All data must be submitted to FMB on or before **08 September 2023**. Attached are the template for the needed information. For any questions or inquiries regarding the requested data or templates, you may direct them to the designated NGP Regional Focal Person of the Forest Management Bureau.

FOR STRICT COMPLIANCE.


ATTY. JUAN MIGUEL T. CUNA, CESO I


JOSELIN MARCUS E. FRAGADA, CESO III

*Copy furnished:
The Undersecretary for Policy, Planning and International Affairs
The Director, Financial Management Service
The Director, Forest Management Bureau*

PLANTATION ESTABLISHMENT ACCOMP PER PA 2011-2023

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BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	Remarks
			84 TOTAL 48 Legislated PA	326,894 225,197			322,061 225,197			
CAR	Kalinga	Banao Protected Landscape	Legislated PA	278	Plantation Establishment Maintenance and Protection Seedling Production Survey, Mapping and Planning Hiring of FEOs PMS	0 5 0 0 1	0 30 0 0 245			
							3			
					Plantation Establishment Maintenance and Protection Seedling Production Survey, Mapping and Planning Hiring of FEOs PMS	0 10 0	0 60 0			
Region I	Ilocos Norte	Kalbario-Patapat Natural Park (KPNP)	Legislated PA	311		1	245			
							6			
					Plantation Establishment Maintenance and Protection Seedling Production Survey, Mapping and Planning Hiring of FEOs PMS	0 20 0 72 1	0 120 0 40 245			
Region I	Pangasinan	Manluog Spring Protected Landscape	Legislated PA	416			12			
					Plantation Establishment Maintenance and Protection Seedling Production Survey, Mapping and Planning Hiring of FEOs PMS	0 22 0 1	0 132 0 245			
Region II	Batanes	Batanes Protected Landscape and Seascape	Legislated PA	390			13			
					Plantation Establishment Maintenance and Protection Seedling Production Survey, Mapping and Planning Hiring of FEOs PMS	185	1,110			
Region II	Isabela	Northern Sierra Madre Natural Park	Legislated PA	1,466		1	245			
					Hiring of FEOs PMS		111			

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Target			Accomplishment		Remarks
					Activities	Target	Budget per activity	Accomp.	Budget Utilization	
Region II	Nueva Vizcaya	Casecnan Protected landscape	Legislated PA	3,401	Plantation Establishment					
					Maintenance and Protection	404	2,424			
					Seedling Production					
					Survey, Mapping and Planning					
					Hiring of FEOs	3	735			
					PMS		242			
Region II	Cagayan	Penablanca Protected Landscape	Legislated PA	3,909	Plantation Establishment					
					Maintenance and Protection	481	2,886			
					Seedling Production					
					Survey, Mapping and Planning					
					Hiring of FEOs	3	735			
					PMS		289			
Region III	Aurora	Simbahan-Talagas Protected Landscape	Legislated PA	531	Plantation Establishment	0	0			
					Maintenance and Protection	43	260			
					Seedling Production	0	0			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		26			
Region III	Aurora	Bataan Natural park	Legislated PA	4,688	Plantation Establishment	0	0			
					Maintenance and Protection	599	3,594			
					Seedling Production	0	0			
					Survey, Mapping and Planning					
					Hiring of FEOs	3	735			
					PMS		359			
Region III	Aurora	Amro River Protected Landscape	Legislated PA	839	Plantation Establishment	0	0			
					Maintenance and Protection	90	540			
					Seedling Production	0	0			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		54			

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Target			Accomplishment		Remarks
					Activities	Target	Budget per activity	Accomp.	Budget Utilization	
Region III	Pampanga	Mt. Arayat National Park	Legislated	1,577	Plantation Establishment	53.50	348			
					Maintenance and Protection	90	378			
					Seedling Production	10,914	382			
					Survey, Mapping and Planning	205	113			
					Hiring of FEOs	1	245			
					PMS		111			
Region IV-A	Quezon	Upper Marikina River Basin Protected Landscape	Legislated PA	25,063	Plantation Establishment					
					Maintenance and Protection	3,162	18,973			
					Seedling Production					
					Survey, Mapping and Planning	500	275			
					Hiring of FEOs	16	3,918			
					PMS		1,897			
Region IV-A	Quezon	Mts. Banahaw-San Cristobal Protected Landscape	Legislated PA	713	Plantation Establishment					
					Maintenance and Protection	50	301			
					Seedling Production					
					Survey, Mapping and Planning	250	138			
					Hiring of FEOs	1	245			
					PMS		30			
Region IV-B	MIMAROP	Marinduque Wildlife Sanctuary	Legislated PA	905	Plantation Establishment	0	0			
					Maintenance and Protection	100	600			
					Seedling Production	0	0			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		60			
Region IV-B	MIMAROP	Occidental Mindoro	Mts. Igilt-Baco Natural Park	Legislated PA	1,136	Plantation Establishment	0	0		
					Maintenance and Protection	135	810			
					Seedling Production	0	0			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		81			

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Target			Accomplishment		Remarks
					Activities	Target	Budget per activity	Accomp.	Budget Utilization	
Region V	Albay	Mt. Mayon Natural Park	Legislated PA	10,445	Plantation Establishment	350	2,275			
					Maintenance and Protection	538	2,178			
					Seeding Production	125,000	4,375			
					Survey, Mapping and Planning					
					Hiring of FEOs	3	735			
					PMS		883			
Region V	Camarines Sur & Camarines Norte	Bicol Natural Park	Legislated PA	13,295	Plantation Establishment	550	3,575			
					Maintenance and Protection	971	4,176			
					Seeding Production	250,000	3,000			
					Survey, Mapping and Planning					
					Hiring of FEOs	6	1,469			
					PMS		1,075			
Region V	Camarines Sur	Mt. Isarog Natural Park	Legislated PA	4,128	Plantation Establishment	172	1,118			
					Maintenance and Protection	236	900			
					Seeding Production	107,500	1,290			
					Survey, Mapping and Planning					
					Hiring of FEOs	2	490			
					PMS		331			
Region V	Camarines Sur	Lagonoy Natural Biotic Area	Legislated PA	746	Plantation Establishment	0	0			
					Maintenance and Protection	76	456			
					Seeding Production	0	0			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		46			
Region V	Catanduanes	Catanduanes Natural Park	Legislated PA	6,583	Plantation Establishment					
					Maintenance and Protection	812	4,872			
					Seeding Production					
					Survey, Mapping and Planning					
					Hiring of FEOs	5	1,224			
					PMS		487			

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Target			Accomplishment		Remarks
					Activities	Target	Budget per activity	Accomp.	Budget Utilization	
Region V	Masbate	Ticao Burias Pass Protected Seascape	Legislated PA	5,808	Plantation Establishment	200	1,300			
					Maintenance and Protection	402	1,812			
					Seedling Production	125,000	1,500			
					Survey, Mapping and Planning					
					Hiring of FEOs	3	735			
					PMS		461			
Region V	Sorsogon	Bulusan Volcano Natural Park	Legislated PA	2,319	Plantation Establishment	100	650			
					Maintenance and Protection	137	522			
					Seedling Production	20,400	714			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		189			
Region VI	Misamis Occidental	Northern Negros Natural Park	Legislated PA	4,706	Plantation Establishment	0	0			
					Maintenance and Protection	560	3,360			
					Seedling Production	0	0			
					Survey, Mapping and Planning	500	275			
					Hiring of FEOs	3	735			
					PMS		336			
Region VII	Bohol	Chocolate Hills Natural Monument (CHNM)	Legislated PA	1,178	Plantation Establishment	51	332			
					Maintenance and Protection	51	153			
					Seedling Production	10,404	364			
					Survey, Mapping and Planning		0			
					Hiring of FEOs	1	245			
					PMS		85			
Region VII	Bohol	Rajah Sikatuna Protected Landscape	Legislated PA	1,433	Plantation Establishment	0	0			
					Maintenance and Protection	180	1,080			
					Seedling Production	0	0			
					Survey, Mapping and Planning		0			
					Hiring of FEOs	1	245			
					PMS		108			

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Target			Accomplishment		Remarks
					Activities	Target	Budget per activity	Accomp.	Budget Utilization	
Region V	Masbate	Tugbo Watershed Forest Reserve	Legislated PA	1,260	Plantation Establishment	50	325			
					Maintenance and Protection	62	223			
					Seedling Production	31,250	375			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		92			
Region VII	Bohol	Talibon Group of Islands Protected Landscape and Seascapes (TGIPLS)	Legislated PA	575	Plantation Establishment	0				
					Maintenance and Protection	50	300			
					Seedling Production	0				
					Survey, Mapping and Planning	0				
					Hiring of FEOs	1	245			
					PMS		30			
Region VII	Cebu	Central Cebu Protected Landscape	Legislated PA	4,180	Plantation Establishment	0	0			
					Maintenance and Protection	522	3,132			
					Seedling Production	0	0			
					Survey, Mapping and Planning		0			
					Hiring of FEOs	3	735			
					PMS		313			
Region VIII	Leyte	Lake Danao Natural Park	Legislated PA	1,416	Plantation Establishment	0	0			
					Maintenance and Protection	156	936			
					Seedling Production	0	0			
					Survey, Mapping and Planning	259	142			
					Hiring of FEOs	1	245			
					PMS		94			
Region VIII	Leyte	Mahagnao Volcano Natural Park	Legislated PA	305	Plantation Establishment	0				
					Maintenance and Protection	5	30			
					Seedling Production	0				
					Survey, Mapping and Planning	50	28			
					Hiring of FEOs	1	245			
					PMS		3			

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Target			Accomplishment		Remarks
					Activities	Target	Budget per activity	Accomp.	Budget Utilization	
Region VIII	Eastern Samar	Samar Island Natural Park	Legislated PA	75,836	Plantation Establishment	2,100	13,650			
					Maintenance and Protection	6,152	30,612			
					Seedling Production	470,500	15,030			
					Survey, Mapping and Planning	5,500	3,025			
					Hiring of FEOs	31	7,590			
					PMS		5,929			
Region VIII	Leyte	Calbayog-Pan-As Hayban Protected Landscape	Legislated PA	806	Plantation Establishment	0	0			
					Maintenance and Protection	85	510			
					Seedling Production	0	0			
					Survey, Mapping and Planning	0	0			
					Hiring of FEOs	1	245			
					PMS		51			
Region IX	Zamboanga Sibugay	Pasonanca Natural Park (bufferzone)	Legislated PA	509	Plantation Establishment	0	0			
					Maintenance and Protection	40	240			
					Seedling Production	0	0			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		24			
Region IX	Zamboanga del Norte	Jose Rizal Memorial Protected Landscape (JRMPL)	Legislated PA	1,457	Plantation Establishment	56	364			
					Maintenance and Protection	56	168			
					Seedling Production	31,750	570			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		110			
Region IX	Zamboanga del Norte	Siocon Resource Reserve (SRR)	Legislated PA	1,105	Plantation Establishment	46	299			
					Maintenance and Protection	46	138			
					Seedling Production	28,750	345			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		78			

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Target			Accomplishment		Remarks
					Activities	Target	Budget per activity	Accomp.	Budget Utilization	
Region X	Bukidnon	Mt. Kalatungan Range Natural Park (MKARNP)	Legislated PA	1,820	Plantation Establishment	50	325			
					Maintenance and Protection	150	750			
					Seedling Production	10,200	357			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		143			
Region X	Bukidnon	Mt. Kitanglad Range Natural Park (MKRNP)	Legislated PA	1,820	Plantation Establishment	50	325			
					Maintenance and Protection	150	750			
					Seedling Production	10,200	357			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		143			
Region X	Misamis Oriental	Mt. Balatukan Range Natural Park (MBRNP)	Legislated PA	3,072	Plantation Establishment	105	683			
					Maintenance and Protection	205	915			
					Seedling Production	21,420	750			
					Survey, Mapping and Planning					
					Hiring of FEOs	2	490			
					PMS		235			
Region X	Misamis Oriental	Mimbilisan Protected Landscape	Legislated PA	311	Plantation Establishment	0	0			
					Maintenance and Protection	10	60			
					Seedling Production	0	0			
					Survey, Mapping and Planning	0	0			
					Hiring of FEOs	1	245			
					PMS		6			
Region XI	Davao de Oro (ComVal)	Mainit Hotspring PL	Legislated PA	1,219	Plantation Establishment	28	182			
					Maintenance and Protection	98	504			
					Seedling Production	5,172	200			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		89			

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Target			Accomplishment		Remarks
					Activities	Target	Budget per activity	Accomp.	Budget Utilization	
Region XII	Cotabato	Mt. Apo Natural Park	Legislated PA	7,745	Plantation Establishment					
					Maintenance and Protection	988	5,928			
					Seedling Production					
					Survey, Mapping and Planning					
					Hiring of FEOs	5	1,224			
					PMS		593			
Region XI	Davao Oriental	Aliwagwag PL	Legislated PA	4,330	Plantation Establishment	10	65			
					Maintenance and Protection	519	3,082			
					Seedling Production	2,040	71			
					Survey, Mapping and Planning	100	55			
					Hiring of FEOs	3	735			
					PMS		322			
Region XI	Davao Oriental	Mati PL	Legislated PA	1,784	Plantation Establishment	48	312			
					Maintenance and Protection	148	744			
					Seedling Production	9,792	343			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		140			
Region XI	Davao Oriental	Mt. Hamiguian RWS	Legislated PA	849	Plantation Establishment	15	98			
					Maintenance and Protection	65	345			
					Seedling Production	3,060	107			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		55			
Region XII	Cotabato	Mt. Matutum Protected Landscape	Legislated PA	6,442	Plantation Establishment	100	650			
					Maintenance and Protection	662	3,669			
					Seedling Production	143,465	437			
					Survey, Mapping and Planning	420	231			
					Hiring of FEOs	4	979			
					PMS		476			

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget: Allocated per PA	Target			Accomplishment		Remarks
					Activities	Target	Budget per activity	Accomp.	Budget Utilization	
Region XIII	Surigao del Norte	Siargao Island Protected Landscape and Seascape (SIPLAS)	Legislated PA	8,822	Plantation Establishment	330	2,145			
					Maintenance and Protection	586	2,526			
					Seedling Production	189,410	2,461			
					Survey, Mapping and Planning	440	242			
					Hiring of FEOs	3	735			
					PMS		713			
Region XIII	Surigao del Norte	Tinuy-an Falls Protected Landscape	Legislated PA	2,276	Plantation Establishment					
					Maintenance and Protection	50	300			
					Seedling Production					
					Survey, Mapping and Planning	3,093	1,701			
					Hiring of FEOs	1	245			
					PMS		30			
Region XIII	Agusan del Sur	Agusan River Basin	Legislated PA	990	Plantation Establishment					
					Maintenance and Protection					
					Seedling Production					
					Survey, Mapping and Planning	1,800	990			
					Hiring of FEOs	0	0			
					PMS		0			
		4	Proclaimed PA	27,090			22,253			
CAR	Benguet	Upper Agno River Basin Resource Reserve	Proclaimed PA	2,357	Plantation Establishment	0	0			
					Maintenance and Protection	283	1,698			
					Seedling Production	0	0			
					Survey, Mapping and Planning	0	0			
					Hiring of FEOs	2	490			
					PMS		170			
Region II	Quirino	Quirino Protected Landscape	Proclaimed PA	17,624	Plantation Establishment					
					Maintenance and Protection	2,228	13,351			
					Seedling Production					
					Survey, Mapping and Planning					
					Hiring of FEOs	12	2,938			
					PMS		1,335			

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Target		Budget per activity	Accomplishment		Remarks
					Activities	Target		Accomp.	Budget Utilization	
Region IV-B MIMAROP A	Palawan	Mt. Mantalingahan Protected Landscape	Proclaimed PA	1,367	Plantation Establishment	0	0			
					Maintenance and Protection	170	1,020			
					Seedling Production	0	0			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		102			
Region IV-B MIMAROP A	Palawan	Malampaya Sound Protected Landscape	Proclaimed PA	905	Plantation Establishment	0	0			
					Maintenance and Protection	100	600			
					Seedling Production	0	0			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		60			
Region XII	Surigao del Sur	Carac-an Watershed Forest Reserve (CWFR)	Proclaimed	4,837	Plantation Establishment	200	1,300			
					Maintenance and Protection	200	600			
					Seedling Production	125,000	1,500			
					Survey, Mapping and Planning	1,550	853			
					Hiring of FEOs	1	245			
					PMS		340			
		5	Proposed PA	6,022			6,022			
CAR	Abra	Tineg Forest Protected Landscape	Proposed PA	575	Plantation Establishment	0	0			
					Maintenance and Protection	50	300			
					Seedling Production	0	0			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		30			
CAR	Benguet	Dakiwagan Protected Landscape	Proposed PA	918	Plantation Establishment	0	0			
					Maintenance and Protection	102	612			
					Seedling Production	0	0			
					Survey, Mapping and Planning	0	0			
					Hiring of FEOs	1	245			
					PMS		61			

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Target			Accomplishment		Remarks
					Activities	Target	Budget per activity	Accomp.	Budget Utilization	
Region X	Bukidnon	Mt. Pantaron Range	Proposed PA	588	Plantation Establishment	0	0			
					Maintenance and Protection	50	300			
					Seedling Production	0	0			
					Survey, Mapping and Planning	23	13			
					Hiring of FEOs	1	245			
Region X	Bukidnon	Mt. Tago Range Natural Park	Proposed PA	2,489	PMS		30			
					Plantation Establishment	50	325			
					Maintenance and Protection	210	1,110			
					Seedling Production	10,200	357			
					Survey, Mapping and Planning	50	28			
Region XI	Davao Del Norte	Mt. Pantarong Range	Proposed PA	1,453	Hiring of FEOs	2	490			
					PMS		179			
					Plantation Establishment	66	429			
					Maintenance and Protection	66	198			
					Seedling Production	13,464	471			
CAR	Benguet	Lower Agno Watershed Forest Reserve	Initial Component	2,118	Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		110			
					Plantation Establishment	2	13			
					Maintenance and Protection	243	1,452			
CAR	Benguet	Lower Agno Watershed Forest Reserve	Initial Component	2,118	Seedling Production	408	15			
					Survey, Mapping and Planning	0	0			
					Hiring of FEOs	2	490			
					PMS		148			
					Plantation Establishment	0	0			
CAR	Benguet & Mt. Province	Mt. Data National Park	Initial Component	760	Maintenance and Protection	41	246			
					Seedling Production	0	0			
					Survey, Mapping and Planning	0	0			
					Hiring of FEOs	2	490			
					PMS		25			

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Target			Accomplishment		Remarks
					Activities	Target	Budget per activity	Accomp.	Budget Utilization	
Region I	Ilocos Norte	Tanap Watershed Forest Reserve (TWFRR)	Initial Component	528	Plantation Establishment	0	0			
					Maintenance and Protection	40	240			
					Seedling Production	0	0			
					Survey, Mapping and Planning	35	19			
					Hiring of FEOs	1	245			
Region I	Ilocos Norte	Metropolitan Ilocos Norte Watershed Forest Reserve (MINWFR)	Initial Component	949	PMS		24			
					Plantation Establishment	0	0			
					Maintenance and Protection	105	630			
					Seedling Production	0	0			
					Survey, Mapping and Planning	20	11			
Region I	Ilocos Sur	Northern Luzon Heroes Hill National Park	Initial Component	278	Hiring of FEOs	1	245			
					PMS		3			
					Plantation Establishment	0	0			
					Maintenance and Protection	105	30			
					Seedling Production	0	0			
Region III	Aurora & Nueva Ecija	Pantabangan-Caranglan Watershed Reservation	Initial Component	3,923	Survey, Mapping and Planning	90	50			
					Hiring of FEOs	3	735			
					PMS		285			
					Plantation Establishment	52	338			
					Maintenance and Protection	383	2,144			
Region III	Aurora	Dibalo-Pingit-Zabali- Malayat Watershed Forest Reserve	Initial Component	906	Seedling Production	10,608	371			
					Survey, Mapping and Planning	90	50			
					Hiring of FEOs	3	735			
					PMS		285			
					Plantation Establishment	52	338			
Region III	Aurora	Dibalo-Pingit-Zabali- Malayat Watershed Forest Reserve	Initial Component	906	Maintenance and Protection	100	601			
					Seedling Production					
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		60			

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Target			Accomplishment		Remarks
					Activities	Target	Budget per activity	Accomp.	Budget Utilization	
Region III	Bulacan	Angat Watershed and Forest Range (Pilot)	Initial Component	1,577	Plantation Establishment	53,501	348			
					Maintenance and Protection	90	378			
					Seedling Production	10,914	382			
					Survey, Mapping and Planning	205	113			
					Hiring of FEOs	1	245			
					PMS		111			
Region III	Nueva Ecija	Talavera Watershed Reservation	Initial Component	4,288	Plantation Establishment	63,66	414			
					Maintenance and Protection	420	2,332			
					Seedling Production	12,987	455			
					Survey, Mapping and Planning	60	33			
					Hiring of FEOs	3	735			
					PMS		320			
Region III	Zambales	Olongapo Watershed Forest Reserve	Initial Component	629	Plantation Establishment					
					Maintenance and Protection	58	349			
					Seedling Production					
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		35			
Region IV-A	Laguna/Quezon	Unnamed NP, Wildlife Sanctuary and Game Preserve (P.D. 1636)	Initial Component	8,325	Plantation Establishment					
					Maintenance and Protection	1,009	6,055			
					Seedling Production					
					Survey, Mapping and Planning	355	195			
					Hiring of FEOs	6	1,469			
					PMS		605			
Region IV-A	Quezon	Alabat Watershed Forest Reserve	Initial Component	746	Plantation Establishment					
					Maintenance and Protection	76	456			
					Seedling Production					
					Survey, Mapping and Planning	0				
					Hiring of FEOs	1	245			
					PMS		46			

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget, Allocated per PA	Target			Accomplishment		Remarks
					Activities	Target	Budget per activity	Accomp.	Budget Utilization	
Region V	Camarines Sur	Libmanan Caves National Park	Initial Component	304	Plantation Establishment	0	0			
					Maintenance and Protection	9	54			
					Seedling Production	0	0			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		5			
Region V	Masbate	Matang-tubig Watershed Forest Reserve	Initial Component	2,140	Plantation Establishment	0	0			
					Maintenance and Protection	250	1,500			
					Seedling Production	0	0			
					Survey, Mapping and Planning					
					Hiring of FEOs	2	490			
					PMS		150			
Region VI	Iloilo	Maasin Watershed Forest Reserve	Initial Component	1,015	Plantation Establishment	0	0			
					Maintenance and Protection	100	600			
					Seedling Production	0	0			
					Survey, Mapping and Planning	200	110			
					Hiring of FEOs	1	245			
					PMS		60			
Region VII	Bohol	Loboc Watershed Forest Reserve	Initial Component	2,635	Plantation Establishment	13	85			
					Maintenance and Protection	302	1,773			
					Seedling Production	2,652	93			
					Survey, Mapping and Planning					
					Hiring of FEOs	2	490			
					PMS		195			
Region VII	Bohol	Candijay, Mabini, Mangrove Swamp Forest Reserve/Wilderness Area (CAMMSFR/WA)	Initial Component	278	Plantation Establishment	0	0			
					Maintenance and Protection	5	30			
					Seedling Production	0	0			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		3			

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Target			Accomplishment		Remarks
					Activities	Target	Budget per activity	Accomp.	Budget Utilization	
Region VII	Bohol	Getafe Group of Islands Mangrove Swamp Forest Reserve/Wilderness Area (GGIMSFR/WA)	Initial Component	476	Plantation Establishment	0	0			
					Maintenance and Protection	35	210			
					Seedling Production	0	0			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		21			
					Plantation Establishment	0	0			
					Maintenance and Protection	25	150			
					Seedling Production	0	0			
					Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		15			
					Plantation Establishment	0	0			
					Maintenance and Protection	90	540			
					Seedling Production	0	0			
					Survey, Mapping and Planning	0	0			
					Hiring of FEOs	1	245			
					PMS		54			
Region VII	Albay	Alejawan-Canhaway- Anibongan River Forest Reserve (ACARWFR)	Initial Component	839	Plantation Establishment	0	0			
					Maintenance and Protection	20	120			
					Seedling Production	0	0			
					Survey, Mapping and Planning	0	0			
					Hiring of FEOs	1	245			
					PMS		12			
					Plantation Establishment	0	0			
					Maintenance and Protection	20	120			
					Seedling Production	0	0			
					Survey, Mapping and Planning	0	0			
					Hiring of FEOs	1	245			
					PMS		12			
Region X	Misamis Oriental	Malasag-Mahugunao Watershed Forest Reserve (Proposed name Cugman-Catanico PLS/Malasag Refo)	Initial Component	377	Plantation Establishment	141	917			
					Maintenance and Protection	990	5,514			
					Seedling Production	223,305	1,794			
					Survey, Mapping and Planning	420	231			
					Hiring of FEOs	5	1,224			
					PMS		823			
Region XII	South Cotabato	Allah Valley Protected Landscape	Initial Component	10,503	Plantation Establishment					
					Maintenance and Protection					
					Seedling Production					
					Survey, Mapping and Planning					
					Hiring of FEOs					
					PMS					

BREAKDOWN OF 2023 NGP BUDGET FOR PAS

Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Target			Accomplishment		Remarks
					Activities	Target	Budget per activity	Accomp.	Budget Utilization	
Region XIII	Agusan del Norte	Cabadbaran Santiago Protected Landscape	Initial Component	6,593	Plantation Establishment	75	488			
					Maintenance and Protection	525	2,925			
					Seedling Production	46,875	563			
					Survey, Mapping and Planning	2,700	1,485			
					Hiring of FEOs	3	735			
					PMS		398			
Region XIII	Agusan del Sur	Andanan Watershed Forest Reserve	Initial Component	17,837	Plantation Establishment	16	104			
					Maintenance and Protection	2,036	12,168			
					Seedling Production	10,000	120			
					Survey, Mapping and Planning	2,750	1,513			
					Hiring of FEOs	11	2,693			
					PMS		1,239			
Region VI	Aklan	Aklan River Watershed	Initial Component	47	Plantation Establishment	0	0			
					Maintenance and Protection	0	0			
					Seedling Production	0	0			
					Survey, Mapping and Planning	85	47			
					Hiring of FEOs	0	0			
					PMS		0			
Region VI	Antique	Central Panay Mountain Range	Initial Component	55	Plantation Establishment	0	0			
					Maintenance and Protection	0	0			
					Seedling Production	0	0			
					Survey, Mapping and Planning	100	55			
					Hiring of FEOs	0	0			
					PMS	0	0			
Region VI	Capiz	Panay River Watershed Forest Reserve	Initial Component	55	Plantation Establishment	0	0			
					Maintenance and Protection	0	0			
					Seedling Production	0	0			
					Survey, Mapping and Planning	100	55			
					Hiring of FEOs	0	0			
					PMS		0			

LIST OF PROPOSED 2024 ENGP SITES AND ACTIVITIES

[illegible]

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[illegible]

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[illegible]

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[illegible]

BREAKDOWN OF 2024 NGP BUDGET FOR PAS

Region	PENRO	PA	Classification	Total Budget Allocated per PA	Breakdown			Remarks
					Activities	Target	Budget per activity	
					Plantation Establishment			
					Maintenance and Protection			
					Seedling Production			
					Survey, Mapping and Planning			
					Hiring of FEOs			
					PMS			
					Plantation Establishment			
					Maintenance and Protection			
					Seedling Production			
					Survey, Mapping and Planning			
					Hiring of FEOs			
					PMS			

NGP Maintenance and Protection Accomplishment

Year 1-3 Summary

Region	2011		2012		...		2023	
	Target	Accom	Target	Accom	Target	Accom	Target	Accom
Total								
Region								

Year 1

Region	2011		2012		...		2023	
	Target	Accom	Target	Accom	Target	Accom	Target	Accom
Total								
Region								

Year 2

Region	2011		2012		...		2023	
	Target	Accom	Target	Accom	Target	Accom	Target	Accom
Total								
Region								

Year 3

Region	2011		2012		...		2023	
	Target	Accom	Target	Accom	Target	Accom	Target	Accom
Total								
Region								

Region	TOTAL											
	2011			2012			2013			2014		
	Within PA	Regular	Target	Within PA	Regular	Target	Within PA	Regular	Target	Within PA	Regular	Target
Total	Budget ('000)			Budget ('000)			Budget ('000)			Budget ('000)		
	Within PA	Regular	Target	Within PA	Regular	Target	Within PA	Regular	Target	Within PA	Regular	Target
Region	Total			Total			Total			Total		
	Within PA	Regular	Target	Within PA	Regular	Target	Within PA	Regular	Target	Within PA	Regular	Target

Other NGP Accomplishments

PIs indicate specific agency: Particulars/ Agency/ Org

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