

Republic of the Philippines **Department of Environment and Natural Resources** AGEMENT BUREAU Visayas Avenue, Diliman, 1100 Quezon City Tel. Nos. (632) 8929-6626 to 29; (632) 8929-6633; to 35 Email: web@denr.gov.ph Website: www.denr.gov.ptp 0.8 2023

RECORDS UNIT

MEMORANDUM

то	:	All Regional Executive Directors
FROM	:	The Undersecretary for Field Operations-Luzon, Visayas and Environment The Undersecretary for Field Operations-Mindanao
SUBJECT	:	DISAGGREGATED DATA ON NGP AND PROTECTED AREAS FOR FY 2024 BUDGET HEARING
DATE	:	SEP 0 7 2023

In line with the ongoing budget hearings for FY 2024, FMB is currently consolidating data related to NGP in anticipation to the inquiries of the House of Representatives and Senate.

In line with this, you are hereby directed to submit the following data:

- 1. Updated Contract Database from 2011-2022
- 2. Updated and cleansed shapefiles from 2011-2022
- 3. 2011-2023 NGP and ENGP Sites within Protected Areas
- 4. Updates on the Implementation of 2023 ENGP within Protected Areas Targets
- 5. 2024 Proposed ENGP Sites,
 - Target and Budget Allocation per category:
 - a) Protected Areas (PA);
 - b) Critical Watershed;
 - c) Community-Based Forest Management (CBFM); and
 - d) Other Areas.
- 6. NGP Maintenance and Protection Accomplishment from 2011-2023
- 7. Tree Replacement Program and other NGP Accomplishments

Additionally, corresponding shapefiles should also be submitted for both the 2023 ENGP sites and the proposed 2024 sites in preparation of relevant maps for the proposal.

All data must be submitted to FMB on or before **08 September 2023**. Attached are the template for the needed information. For any questions or inquiries regarding the requested data or templates, you may direct 'them to the designated NGP Regional Focal Person of the Forest Management Bureau.

FOR STRICT COMPLIANCE. MIGUEL T. CUNA, CESO I ATTY. JUAN

JOSELIN MARCUS E. FRAGADA, CESO III

Copy furnished: The Undersecretary for Policy, Planning and International Affairs The Director, Financial Management Service The Director, Forest Management Bureau

Let's Go Green!

PENRO	PROTECTED AREA	CATEGORY		2011			2012						2023	
			TARGET	ACCOMP	REMARKS	TARGET	ACCOMP	REMARKS	TARGET	ACCOMP	REMARKS	TARGET	ACCOMP	REMARKS.
			0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
PENRO	Name of PA	Initial Component, Legislated,	in ha.	in ha.	e.g., reprogrammed									
					COBF									
														•
			PENRO Name of PA Initial Component,	PENRO Name of PA Initial Component, in ba	PENRO PROTECTED AREA CATEGORY TARGET ACCOMP O.00 0.00 PENRO Name of PA Initial Component, in ba	PENRO PROTECTED AREA CATEGORY TARGET ACCOMP REMARKS Mame of PA Initial Component, Legislated, in ha. e.g., reprogrammed	PENRO PROTECTED AREA CATEGORY TARGET ACCOMP REMARKS TARGET TARGET 0.00 <t< td=""><td>PENRO PROTECTED AREA CATEGORY TARGET ACCOMP REMARKS TARGET ACCOMP TARGET 0.00</td><td>PENRO PROTECTED AREA CATEGORY TARGET ACCOMP REMARKS TARGET ACCOMP REMARKS TARGET 0.00</td><td>PENRO PROTECTED AREA CATEGORY TARGET ACCOMP REMARKS TARGET ACCOMP</td><td>PENRO PROTECTED AREA CATEGORY TARGET ACCOMP REMARKS TARGET ACCOMP</td><td>PENRO PROTECTED AREA CATEGORY TARGET ACCOMP REMARKS TARGET ACCOMP REMARKS TARGET ACCOMP REMARKS TARGET 0.00 <td< td=""><td>PENRO PROTECTED AREA CATEGORY TARGET ACCOMP REMARKS TARGET<!--</td--><td>PENRO PROTECTED AREA CATEGORY Image: Control of the state of the s</td></td></td<></td></t<>	PENRO PROTECTED AREA CATEGORY TARGET ACCOMP REMARKS TARGET ACCOMP TARGET 0.00	PENRO PROTECTED AREA CATEGORY TARGET ACCOMP REMARKS TARGET ACCOMP REMARKS TARGET 0.00	PENRO PROTECTED AREA CATEGORY TARGET ACCOMP REMARKS TARGET ACCOMP	PENRO PROTECTED AREA CATEGORY TARGET ACCOMP REMARKS TARGET ACCOMP	PENRO PROTECTED AREA CATEGORY TARGET ACCOMP REMARKS TARGET ACCOMP REMARKS TARGET ACCOMP REMARKS TARGET 0.00 <td< td=""><td>PENRO PROTECTED AREA CATEGORY TARGET ACCOMP REMARKS TARGET<!--</td--><td>PENRO PROTECTED AREA CATEGORY Image: Control of the state of the s</td></td></td<>	PENRO PROTECTED AREA CATEGORY TARGET ACCOMP REMARKS TARGET </td <td>PENRO PROTECTED AREA CATEGORY Image: Control of the state of the s</td>	PENRO PROTECTED AREA CATEGORY Image: Control of the state of the s

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				Total Budget	Tar	get		Accomp	olishment	Remarks
Region	PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
		84	TOTAL	326,894		1	322,061			
		48	Legislated PA	225,194			225,197			
					Plantation Establishment	0	0			
					Maintenance and Protection	5	30			•
		Banao Protected			Seedling Production	0	0			
CAR	Kalinga	Landscape	Legislated PA	278	Survey, Mapping and Planning	0	0			
					Hiring of FEOs	1	245		1	Tar.
					PMS		3		1	
					Plantation Establishment	0	0			
					Maintenance and Protection	10	60		1	
		Kalbario-Patapat Natural			Seedling Production	0	0		1	
Region I	Ilocos Norte	Park (KPNP)	Legislated PA	311	Survey, Mapping and Planning]	
					Hiring of FEOs	1	245		1	
					PMS		6		1	
					1 1010					
					Plantation Establishment	0	0			
					Maintenance and Protection	20	120		1	
		March 1 and 6 a			Seedling Production	0	0		1	
Region I	Pangasinan	Manleluag Spring Protected Landscape	Legislated PA	416	Survey, Mapping and Planning	72	40		1	
					Hiring of FEOs	1	245		1	
					PMS		12		1	
	and the second second second second									
					Plantation Establishment	0	0			
					Maintenance and Protection	22	132		1	
		Batanes Protected			Seedling Production	0	0		1	
Region II	Batanes	Landscape and Seascape	Legislated PA	390	Survey, Mapping and Planning				1	
					Hiring of FEOs	1	245		1	
					PMS		13		1	
					Plantation Establishment					
					Maintenance and Protection	185	1,110	and the second	1	2
		Next contract			Seedling Production				1	
Region II	Isabela	Northern Sierra Madre Natural Park	Legislated PA	1,466	Survey, Mapping and Planning				1	
					Hiring of FEOs	1	245		1	
					PMS		111		1	

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				Total Budget	Tar	get		Accomp	lishment	Remarks
Region	PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
					Plantation Establishment					
					Maintenance and Protection	404	2,424		1	
		Casecnan Protected			Seedling Production				1	
Region II	Nueva Vizcaya	Landscape	Legislated PA	3,401	Survey, Mapping and Planning]	
					Hiring of FEOs	3	735		1	
					PMS		242		1	
					Plantation Establishment					
					Maintenance and Protection	481	2,886		1	5
		De la Dela de la			Seedling Production				1	
Region II	Cagayan	Penablanca Protected Landscape	Legislated PA	3,909	Survey, Mapping and Planning				1	
					Hiring of FEOs	3	735		1	
					PMS		289		1	
					Plantation Establishment	0	0	and the second second		
					Maintenance and Protection	43	260	and a state of the state	1	
		Cimbolan Talana			Seedling Production	0	0		1	
Region III	Aurora	Simbahan-Talagas Protected Landscape	Legislated PA	531	Survey, Mapping and Planning				1	
					Hiring of FEOs	1	245		1	
					PMS		26		1	
					Plantation Establishment	0	0			
					Maintenance and Protection	599	3,594		1	
					Seedling Production	0	0]	
Region III	Aurora	Bataan Natural park	Legislated PA	4,688	Survey, Mapping and Planning					
					Hiring of FEOs	3	735		1	
					PMS		359		1	
					Plantation Establishment	0	0			
					Maintenance and Protection	90	540			
		Amro River Protected			Seedling Production	0	0			
Region III	Aurora	Landscape	Legislated PA	839	Survey, Mapping and Planning					
					Hiring of FEOs	1	245]	
					PMS		54		1	

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				Total Budget	Tar	get		Accomp	lishment	Remarks
Region	PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
					Plantation Establishment	53.50	348			
					Maintenance and Protection	90	378]	
					Seedling Production	10,914	382]	-
Region III	Pampanga	Mt. Arayat National Park	Legislated	1,577	Survey, Mapping and Planning	205	113			*
					Hiring of FEOs	1	245		1	
					PMS		111		1	
					Plantation Establishment					
					Maintenance and Protection	3,162	18,973		1	
		Upper Marikina River			Seedling Production				1	
Region IV-A	Quezon	Basin Protected Landscape	Legislated PA	25,063	Survey, Mapping and Planning	500	275		1	
		and the second			Hiring of FEOs	16	3,918		1	
					PMS		1,897		1	
							-/			
					Plantation Establishment	12 m - 11 m - 1 m				
					Maintenance and Protection	50	301		1	
		Mts. Banahaw-San			Seedling Production				1	
Region IV-A	Quezon	Cristobal Protected Landscape	Legislated PA	713	Survey, Mapping and Planning	250	138			
					Hiring of FEOs	1	245		1	
					PMS		30		1	
			Contraction of the Contraction of the							
				the second s	Plantation Establishment	0	0			
					Maintenance and Protection	100	600		1	
Region IV-B		A dealer duraun MAGLelUGe			Seedling Production	0	0		1	
MIMAROP	Marinduque	Marinduque Wildlife Sanctuary	Legislated PA	905	Survey, Mapping and Planning				1	
					Hiring of FEOs	1	245	at this case of the formation	1	
					PMS		60		1	
					Plantation Establishment	0	0	Contract of the second		
					Maintenance and Protection	135	810		1	
Region IV-B		Maa Jalla Daga Matural			Seedling Production	0	0		1	
MIMAROP	Occidental Mindoro	Mts.Iglit-Baco Natural Park	Legislated PA	1,136	Survey, Mapping and Planning				1	
					Hiring of FEOs	1	245		1	
					PMS	-	81		1	

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				Total Budget	Ta	rget		Accomp	lishment	Remarks
Region	PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
					Plantation Establishment	350	2,275			• •
					Maintenance and Protection	538	2,178			
					Seedling Production	125,000	4,375			
Region V	Albay	Mt. Mayon Natural Park	Legislated PA	10,445	Survey, Mapping and Planning					* *
					Hiring of FEOs	3	735		1	
					PMS		883			
									· · · · · · · · · · · · · · · · · · ·	
		P			Plantation Establishment	550	3,575			
					Maintenance and Protection	971	4,176]	
	Camarines Sur &				Seedling Production	250,000	3,000]	
Region V	Camarines Norte	Bicol Natural Park	Legislated PA	13,295	Survey, Mapping and Planning					
					Hiring of FEOs	6	1,469		1	2
					PMS		1,075		1	
)					Plantation Establishment	172	1,118			
					Maintenance and Protection	236	900		1	
					Seedling Production	107,500	1,290		1	
Region V	Camarines Sur	Mt. Isarog Natural Park	Legislated PA	4,128	Survey, Mapping and Planning				1	
					Hiring of FEOs	2	490		1	
					PMS		331		1	
					Plantation Establishment	0	0			
					Maintenance and Protection	76	456		1	
		Lananau Natural Distin			Seedling Production	0	0		1	
Region V	Camarines Sur	Lagonoy Natural Biotic Area	Legislated PA	746	Survey, Mapping and Planning				1	
					Hiring of FEOs	1	245		1	
					PMS		46		1	
					Plantation Establishment					
					Maintenance and Protection	812	4,872		1	
		Colorado a National			Seedling Production				1	
Region V	Catanduanes	Catanduanes Natural Park	Legislated PA	6,583	Survey, Mapping and Planning				1	
					Hiring of FEOs	5	1,224		1	
					PMS		487		1	

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Region	PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
		i dan seren etter etter an en en tren strene etter tide			Plantation Establishment	200	1,300			
					Maintenance and Protection	402	1,812]	
		Ticao Burias Pass			Seedling Production	125,000	1,500			
Region V	Masbate	Protected Seascape	Legislated PA	5,808	Survey, Mapping and Planning					244 (A) 240
					Hiring of FEOs	3	735		1	
					PMS		461		1	
										4
					Plantation Establishment	100	650			
	1				Maintenance and Protection	137	522			242
		Bulusan Volcano Natural			Seedling Production	20,400	714			
Region V	Sorsogon	Park	Legislated PA	2,319	Survey, Mapping and Planning					
					Hiring of FEOs	1	245		1	~
					PMS		189]	
					Plantation Establishment	0	0			
					Maintenance and Protection	560	3,360			
		Northern Negros Natural			Seedling Production	0	0			
Region VI	Misamis Occidental	Park	Legislated PA	4,706	Survey, Mapping and Planning	500	275			
					Hiring of FEOs	3	735]	
					PMS		336		1	
					Plantation Establishment	51	332			
					Maintenance and Protection	51	153			
		Chocolate Hills Natural			Seedling Production	10,404	364]	
Region VII	Bohol	Monument (CHNM)	Legislated PA	1,178	Survey, Mapping and Planning		0			
					Hiring of FEOs	1	245		1	
					PMS		85			
					Plantation Establishment	0	0			
					Maintenance and Protection	180	1,080]	
		Rajah Sikatuna Protected			Seedling Production	0	0]	
Region VII	Bohol	Landscape	Legislated PA	1,433	Survey, Mapping and Planning		0			
					Hiring of FEOs	1	245		1	
					PMS		108		1	

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				Total Budget	Tar	rget		Accomp	lishment	Remarks
Region	PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
					Plantation Establishment	50	325			
					Maintenance and Protection	62	223		1	
		Transfer Miller and Francis			Seedling Production	31,250	375		1	• •
Region V	Masbate	Tugbo Watershed Forest Reserve	Legislated PA	1,260	Survey, Mapping and Planning				1	
					Hiring of FEOs	1	245		1	
					PMS		92		1	
					Plantation Establishment	0				-
					Maintenance and Protection	50	300]	
		Talibon Group of Islands			Seedling Production	0]	
Region VII	Bohol	Protected Landscape and Seascapes (TGIPLS)	Legislated PA	575	Survey, Mapping and Planning	0]	đ.
					Hiring of FEOs	1	245		1	
					PMS		30			
					Plantation Establishment	0	0			
					Maintenance and Protection	522	3,132		1	
		Central Cebu Protected			Seedling Production	0	0		1	
Region VII	Cebu	Landscape	Legislated PA	4,180	Survey, Mapping and Planning		0			
					Hiring of FEOs	3	735		1	
					PMS		313		1	
					Plantation Establishment	0	0			
					Maintenance and Protection	156	936			
					Seedling Production	0	0			
Region VIII	Leyte	Lake Danao Natural Park	Legislated PA	1,416	Survey, Mapping and Planning	259	142			
					Hiring of FEOs	1	245]	
					PMS		94			
					Plantation Establishment	0				
					Maintenance and Protection	5	30			
		Mahagnao Volcano			Seedling Production	0				
Region VIII	Leyte	Natural Park	Legislated PA	305	Survey, Mapping and Planning	50	28			
					Hiring of FEOs	1	245]	
					PMS		3		1	

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				Total Budget	Tar	get		Accomp	lishment	Remarks
Region	PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
					Plantation Establishment	2,100	13,650			
					Maintenance and Protection	6,152	30,612		1	
		Samar Island Natural			Seedling Production	470,500	15,030		1	
Region VIII	Eastern Samar	Park	Legislated PA	75,836	Survey, Mapping and Planning	5,500	3,025			201
					Hiring of FEOs	31	7,590		1	
					PMS		5,929		1	
					Plantation Establishment	0	0			
					Maintenance and Protection	85	510]	100
		Calbayog-Pan-As Hayiban			Seedling Production	0	0]	
Region VIII	Leyte	Protected Landscape	Legislated PA	806	Survey, Mapping and Planning	0	0]	
					Hiring of FEOs	1	245		1	
					PMS		51		1	
					Plantation Establishment	0	0			
					Maintenance and Protection	40	240		1	
		Pasonanca Natural Park			Seedling Production	0	0]	
Region IX	Zamboanga Sibugay	(bufferzone)	Legislated PA	509	Survey, Mapping and Planning					
					Hiring of FEOs	1	245		1	
					PMS		24		1	
						1				
					Plantation Establishment	56	364			
					Maintenance and Protection	56	168]	
	Zamboanga del	Jose Rizal Memorial			Seedling Production	31,750	570]	
Region IX	Norte	Protected Landscape (JRMPL)	Legislated PA	1,457	Survey, Mapping and Planning					
		The second			Hiring of FEOs	1	245]	
					PMS		110]	
					Plantation Establishment	46	299			
					Maintenance and Protection	46	138			
	Zamboanga del	Siocon Resource Reserve			Seedling Production	28,750	345]	6
egion IX	Norte	(SRR)	Legislated PA	1,105	Survey, Mapping and Planning]	
					Hiring of FEOs	1	245			
					PMS		78			

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				Total Budget	Tar	get		Accomp	lishment	Remarks
Region	PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
					Plantation Establishment	50	325			
					Maintenance and Protection	150	750	C 10 04, C 20 (10 27) 000 000 000	1	-
		Add Kalada Dara			Seedling Production	10,200	357	anna anti-tata tata tina di sa	1	· · ·
Region X	Bukidnon	Mt. Kalatungan Range Natural Park (MKaRNP)	Legislated PA	1,820	Survey, Mapping and Planning				1	ar.
					Hiring of FEOs	1	245		1	
					PMS		143		1	*
					Plantation Establishment	50	325			
					Maintenance and Protection	150	750		1	
		Mt Kitanalad Danas			Seedling Production	10,200	357		1	
Region X	Bukidnon	Mt. Kitanglad Range Natural Park (MKRNP)	Legislated PA	1,820	Survey, Mapping and Planning				1	۲
					Hiring of FEOs	1	245		1	
					PMS		143		1	
					Plantation Establishment	105	683			
					Maintenance and Protection	205	915]	
		Mt. Balatukan Range			Seedling Production	21,420	750]	
Region X	Misamis Oriental	Natural Park (MBRNP)	Legislated PA	3,072	Survey, Mapping and Planning					
					Hiring of FEOs	2	490]	
					PMS		235]	
					Plantation Establishment	0	0			
					Maintenance and Protection	10	60			
and a second second second		Mimbilisan Protected			Seedling Production	0	0		1	
Region X	Misamis Oriental	Landscape	Legislated PA	311	Survey, Mapping and Planning	0	o			
					Hiring of FEOs	1	245		1	
					PMS		6			(4)
					Plantation Establishment	28	182		-	
					Maintenance and Protection	98	504		-	520
No. 1	Davao de Oro				Seedling Production	5,172	200		4	
Region XI	(ComVal)	Mainit Hotspring PL	Legislated PA	1,219	Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		89			

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				Total Budget	Tai	get		Accomp	lishment	Remarks
Region	PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
					Plantation Establishment					
					Maintenance and Protection	988	5,928			
					Seedling Production					1000
Region XII	Cotabato	Mt. Apo Natural Park	Legislated PA	7,745	Survey, Mapping and Planning					•
					Hiring of FEOs	5	1,224			
					PMS		593			
					Plantation Establishment	10	65			
					Maintenance and Protection	519	3,082			
					Seedling Production	2,040	71		1	
Region XI	Davao Oriental	Aliwagwag PL	Legislated PA	4,330	Survey, Mapping and Planning	100	55			
					Hiring of FEOs	3	735		1	
					PMS		322			
					Plantation Establishment	48	312			
					Maintenance and Protection	148	744			
					Seedling Production	9,792	343			
Region XI	Davao Oriental	Mati PL	Legislated PA	1,784	Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		140			
					Plantation Establishment	15	98			
					Maintenance and Protection	65	345			
					Seedling Production	3,060	107			
Region XI	Davao Oriental	Mt. Hamiguitan RWS	Legislated PA	849	Survey, Mapping and Planning					
					Hiring of FEOs	1	245			
					PMS		55			
					Plantation Establishment	100	650			
					Maintenance and Protection	662	3,669			
		Mt. Matutum Protected			Seedling Production	143,465	437			
egion XII	Cotabato	Lansdcspe	Legislated PA	6,442	Survey, Mapping and Planning	420	231			
					Hiring of FEOs	4	979			
					PMS		476			

		机合成不可能的分子的		Total Budget	Та	rget		Accomp	lishment	Remarks
Region	PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
					Diantation Establishment	220	2.145			÷
					Plantation Establishment	330	2,145		4	
		Siargao Island Protected			Maintenance and Protection	586	2,526			-
Region XIII	Surigao del Norte	Landscape and Seascape	Logislated PA	8,822	Seedling Production	189,410	2,461		4	
CEBIOIT XIII	Sungao dei Norte	(SIPLAS)	Legislated PA	0,022	Survey, Mapping and Planning	440	242			-
					Hiring of FEOs	3	735			
					PMS		713			
					Plantation Establishment					
	1				Maintenance and Protection	50	300			
		Tinuy-an Falls Protected		ano 130000000	Seedling Production					
legion XIII	Surigao del Norte	Landscape	Legislated PA	2,276	Survey, Mapping and Planning	3,093	1,701			10
					Hiring of FEOs	1	245		1	
					PMS		30		1	
					Plantation Establishment					and the second
					Maintenance and Protection				1	
					Seedling Production	energia de la contra de actual			1	
egion XIII	Agusan del Sur	Agusan River Basin	Legislated PA	990	Survey, Mapping and Planning	1,800	990			
					Hiring of FEOs	0	0			
					PMS		0		1 1	
		4	Proclaimed PA	27,090			22,253			
					Plantation Establishment	0	0			and the second state of the second
					Maintenance and Protection	283	1,698		1	
		Upper Agno River Basin			Seedling Production	0	0		1	
AR	Benguet	Resource Reserve	Proclaimed PA	2,357	Survey, Mapping and Planning	0	0			
					Hiring of FEOs	2	490		1	
					PMS		170		1	
					Plantation Establishment					
					Maintenance and Protection	2,228	13,351		1	
		Quirino Protected			Seedling Production				1	
egion II	Quirino	Landscape	Proclaimed PA	17,624	Survey, Mapping and Planning					
					Hiring of FEOs	12	2,938	· · · · · · · · · · · · · · · · · · ·	1	
					PMS		1,335		1	
							-,			

				Total Budget	Tar	get		Accomp	lishment	Remarks
Region	PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
					Plantation Establishment	0	- 0			
					Maintenance and Protection	170	1,020		1	
Region IV-B	Sector Street Stre	Mt. Mantalingahan			Seedling Production	0	0]	
MIMAROP A	Palawan	Protected Landscape	Proclaimed PA	1,367	Survey, Mapping and Planning]	
					Hiring of FEOs	1	245		1	
					PMS		102		1	
										1
					Plantation Establishment	0	0			
					Maintenance and Protection	100	600			1 .
Region IV-B		Malampaya Sound			Seedling Production	0	0			1
MIMAROP A	Palawan	Protected Landscape	Proclaimed PA	905	Survey, Mapping and Planning					
					Hiring of FEOs	1	245		1	1
					PMS		60			1
					Plantation Establishment	200	1,300			
					Maintenance and Protection	200	600		1	
		Carac-an Watershed			Seedling Production	125,000	1,500		1	
Region XIII	Surigao del Sur	Forest Reserve (CWFR)	Proclaimed	4,837	Survey, Mapping and Planning	1,550	853		1	
					Hiring of FEOs	1	245		1	
					PMS		340		1	
		5	Proposed PA	6,022			6,022			
					Plantation Establishment	0	0			
					Maintenance and Protection	50	300		1	
		Tineg Forest Protected			Seedling Production	0	0		1	
CAR	Abra	Landscape	Proposed PA	575	Survey, Mapping and Planning				1	
					Hiring of FEOs	1	245		1	
					PMS		30		1	
					Plantation Establishment	0	0			
					Maintenance and Protection	102	612		1	2
		Dakiwagan Protected			Seedling Production	0	0		1	
AR	Benguet	Landscape	Proposed PA	918	Survey, Mapping and Planning	o	0		1	
					Hiring of FEOs	1	245		1	
					PMS		61		1	

				Total Budget	Tar	get		Accomp	lishment	Remarks
Region	PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
					Plantation Establishment	0	0			
					Maintenance and Protection	50	300		1	
					Seedling Production	0	0		1	
legion X	Bukidnon	Mt. Pantaron Range	Proposed PA	588	Survey, Mapping and Planning	23	13		1	
					Hiring of FEOs	1	245		1	
					PMS		30		1	
					Plantation Establishment	50	325		1	
					Maintenance and Protection	210	1,110		1	
		Add. Taga Dagan Madural			Seedling Production	10,200	357		1	
egion X	Bukidnon	Mt. Tago Range Natural Park	Proposed PA	2,489	Survey, Mapping and Planning	50	28]	5
					Hiring of FEOs	2	490		1	
					PMS		179			
					Plantation Establishment	66	429			
					Maintenance and Protection	66	198		1	
					Seedling Production	13,464	471		1	
egion XI	Davao Del Norte	Mt. Pantarong Range	Proposed PA	1,453	Survey, Mapping and Planning]	
					Hiring of FEOs	1	245		1	
					PMS		110		1	
				-						
		27	Initial Component	68,588	. 김희리씨는 지구 공기 문의 것 같아. 아이는 아이는 것이 같은 (68,589			
					Plantation Establishment	2	13			
					Maintenance and Protection	243	1,452			
		Lower Agno Watershed			Seedling Production	408	15]	
AR	Benguet	Forest Reserve	Initial Component	2,118	Survey, Mapping and Planning	0	0]	
					Hiring of FEOs	2	490		1	2
					PMS		148			
					Plantation Establishment	0	0			
					Maintenance and Protection	41	246			
	Benguet & Mt.				Seedling Production	0	0			
AR	Province	Mt. Data National Park	Initial Component	760	Survey, Mapping and Planning	0	0]	
					Hiring of FEOs	2	490]	
					PMS		25		1	1

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			Total Budget		rget		Accomp	lishment	Remarks
PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
				Diantation Establishment	0	0			· . ·
				warming the second seco				-	
						and an owner where the second s		1	
llocos Norte	Tanap Watershed Forest Reserve (TWFR)	Initial Component	528	Survey, Mapping and Planning	35	19			-
				Hiring of EEOs	1	245		1	
						the second se	and the second second second	1	(a) •1
				Plantation Establishment	0	0			
					105	630		1	
	Metropolitan Ilocos				0	0	1	1	
Ilocos Norte	Norte Watershed Forest	Initial Component	949	Survey, Mapping and Planning	20	11		1	
				Hiring of FEOs	1	245		1	
						the second se		1	
				Plantation Establishment	0	0			
				And the second	105	30		1	
			1	the second se	0	0		1	
llocos Sur	Hill National Park	Initial Component	278	Survey, Mapping and Planning				1	
				Hiring of FEOs	1	245		1	
				PMS		3		1	
				Plantation Establishment	52	338			
				Maintenance and Protection	383	2,144]	
Aurora & Nuova	Bantahangan Caranglan			Seedling Production	10,608	371]	
Ecija	Watershed Reservation	Initial Component	3,923	Survey, Mapping and Planning	90	50			
				Hiring of FEOs	3	735			
				PMS		285			
				Plantation Establishment					-
	mattering by country mattering by and			Maintenance and Protection	100	601			
	Dibalo-Pingit-Zabali-			Seedling Production					
Aurono	Malayat Watershed	Initial Component	906	Survey, Mapping and Planning					
Aurora	Forest Reserve			<i>n</i> , , , , , , , , , , , , , , , , , , ,					1
Aurora	Forest Reserve			Hiring of FEOs	1	245			
	Ilocos Norte Ilocos Norte Ilocos Sur Aurora & Nueva	Ilocos Norte Tanap Watershed Forest Reserve (TWFR) Ilocos Norte Metropolitan Ilocos Norte Watershed Forest Reserve (MINWFR) Ilocos Sur Northern Luzon Heroes Hill National Park Aurora & Nueva Ecija Pantabangan-Caranglan Watershed Reservation	Ilocos NorteTanap Watershed Forest Reserve (TWFR)Initial ComponentIlocos NorteMetropolitan Ilocos Norte Watershed Forest Reserve (MINWFR)Initial ComponentIlocos NorteMetropolitan Ilocos Norte Watershed Forest Reserve (MINWFR)Initial ComponentIlocos SurNorthern Luzon Heroes Hill National ParkInitial ComponentAurora & Nueva EcijaPantabangan-Caranglan Watershed ReservationInitial Component	Ilocated per PA Allocated per PA Ilocas Norte Tanap Watershed Forest Reserve (TWFR) Initial Component 528 Ilocas Norte Metropolitan Ilocos Norte Watershed Forest Reserve (MINWFR) Initial Component 949 Ilocos Sur Northern Luzon Heroes Hill National Park Initial Component 278 Aurora & Nueva Pantabangan-Caranglan Watershed Reservation Initial Component 3,923	PENRO Protected Areas Classification Iteration Activities Allocated per PA Activities Activities Ilocos Norte Tanap Watershed Forest Reserve (TWFR) Initial Component 528 Plantation Establishment Maintenance and Protection Seeding Production Ilocos Norte Tanap Watershed Forest Reserve (MINWFR) Initial Component 528 Plantation Establishment Maintenance and Protection Seeding Production Ilocos Norte Metropolitan Ilocos Norte Watershed Forest Reserve (MINWFR) Initial Component 949 Plantation Establishment Maintenance and Protection Seeding Production Ilocos Sur Northern Luzon Heroes Hill National Park Initial Component 949 Plantation Establishment Maintenance and Protection Seeding Production Aurora & Nueva Ecija Pantabangan-Carangian Watershed Reservation Initial Component 278 Plantation Establishment Maintenance and Protection Survey, Mapping and Planning Hiring of FEOs PMS Aurora & Nueva Ecija Pantabangan-Carangian Watershed Reservation Initial Component 3,923 Plantation Establishment Maintenance and Protection Seeding Production Initial Component Jagest Plantation Establishment Maintenance and Protection Seeding Production Maintenance and Protection Seeding Production Initial Component	PERKO Protected Areas Classification Allocated per PA Activities Target Income Income	PENKO Protected Areasi Classification Ional Budget Allocated per PA Allocated per PA Activities Target Budget per activity Ilocos Norte Tanap Watershed Forest Reserve (TWFR) Initial Component 528 Plantation Establishment 0 0 0 Ilocos Norte Tanap Watershed Forest Reserve (TWFR) Initial Component 528 Plantation Establishment 0	PENRO Protected Areas Classification Intel Ruget Allocated upper All	PETRED Protected Areas Classification Initial Bodget Allocate per PA Allocate per PA

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					Tar	get in the second		Accomp	Constitution of the local division in the lo	Remarks
Region	PENRO	Protected Areas	Classification	Total Budget Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
					Plantation Establishment	53.50	348			
					Maintenance and Protection	90	378			
					Seedling Production	10,914	382			· • .
legion III	Bulacan	Angat Watershed and Forest Range (Pilot)	Initial Component	1,577	Survey, Mapping and Planning	205	113			
		101125467.0.10000000000000000000000000000000000			Hiring of FEOs	1	245]	
					PMS		111			
				-						12
					Plantation Establishment	63.66	414			
					Maintenance and Protection	420	2,332			
					Seedling Production	12,987	455			
Region III	Nueva Ecija	Talavera Watershed Reservation	Initial Component	4,288	Survey, Mapping and Planning	60	33			
					Hiring of FEOs	3	735		1	
					PMS		320			
					T THO					
and the second				-	Plantation Establishment					
					Maintenance and Protection	58	349			
					Seedling Production					
Region III	Zambales	Olongapo Watershed Forest Reserve	Initial Component	629	Survey, Mapping and Planning					
					Hiring of FEOs	1	245]	
					PMS		35			
					11115					
					Plantation Establishment					
					Maintenance and Protection	1,009	6,055			
					Seedling Production				7	1
Region IV-A	Laguna/Quezon	Unnamed NP, Wildlife Sanctuary and Game	Initial Component	8,325	Survey, Mapping and Planning	355	195	5		
		Preserve (P.D. 1636)			Hiring of FEOs	6	1,469)		
					PMS		605	and the second se		
					FIVIS					
				-	Plantation Establishment					
					Maintenance and Protection	76	456	5		
					Seedling Production					
Region IV-A	Quezon	Alabat Watershed Forest Reserve	Initial Component	746	Survey, Mapping and Planning	C)			
					Hiring of FEOs	1	245	5	-	
					PMS		40			_
					PIVIS					

				Total Budget	Ta	rget		Accomp	lishment	Remarks
Region	PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
					Plantation Establishment	0	0			
					Maintenance and Protection	9	54			
		Libmanan Caves National			Seedling Production	0	0			
Region V	Camarines Sur	Park	Initial Component	304	Survey, Mapping and Planning		_			
					Hiring of FEOs	1	245		•	
					PMS		5			
					Plantation Establishment	0	0			
					Maintenance and Protection	250	1,500		1	
		Matana tubia Matanahad			Seedling Production	0	0		1	
Region V	Masbate	Matang-tubig Watershed Forest Reserve	Initial Component	2,140	Survey, Mapping and Planning]	×
					Hiring of FEOs	2	490		1	
					PMS		150			
						WILLIAM INTERNET				
					Plantation Establishment	0	0			
					Maintenance and Protection	100	600		1	
					Seedling Production	0	0		1	
Region VI	Iloilo	Maasin Watershed Forest Reserve	Initial Component	1,015	Survey, Mapping and Planning	200	110		1	
					Hiring of FEOs	1	245	energia de la contra	1	
					PMS		60		1	
					Plantation Establishment	13	85			
					Maintenance and Protection	302	1,773			
		Labor Materia Second			Seedling Production	2,652	93		1	
Region VII	Bohol	Loboc Watershed Forest Reserve	Initial Component	2,635	Survey, Mapping and Planning]	
					Hiring of FEOs	2	490		1	
					PMS		195		1.	
		and ship dealers in the second second								-
					Plantation Establishment	0	0			
		Candiiau Mahini			Maintenance and Protection	5	30		1	
		Candijay, Mabini,			Seedling Production	0	0]	-
Region VII	Bohol	Mangrove Swamp Forest Reserve/Wilderness Area	Initial Component	278	Survey, Mapping and Planning]	
		(CAMMSFR/WA)			Hiring of FEOs	1	245		1	
					PMS		3	the second s	1	
	and the second sec					A CONTRACTOR OF THE OWNER				

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				Total Budget	Tar	rget		Accomp	the second s	Remarks
Region	PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
					Plantation Establishment	0	0			
		Getafe Group of Islans			Maintenance and Protection	35	210			
		Mangrove Swamp Forest			Seedling Production	0	0			
Region VII	Bohol	Reserve/Wilderness Area	Initial Component	476	Survey, Mapping and Planning					-
		(GGIMSFR/WA)			Hiring of FEOs	1	245			
					PMS		21			2
					Plantation Establishment	0	0			
		President Carlos P. Garcia			Maintenance and Protection	25	150	_		
		Mangrove Swamp Forest			Seedling Production	0	0			
legion VII	Bohol	Reserve/Wilderness Area	Initial Component	410	Survey, Mapping and Planning					4
		(PCPGMSFR/WA)			Hiring of FEOs	1	245			
					PMS		15			
								e en en de lekanser e		
			and the second se		Plantation Establishment	0	0			
					Maintenance and Protection	90	540			
		Alejawan-Canhaway-			Seedling Production	0	0			
legion VII	Albay	Anibongan River Forest Reserve (ACARWFR)	Initial Component	839	Survey, Mapping and Planning	0	0			
		,			Hiring of FEOs	1	245			d.
					PMS		54			
					Plantation Establishment	0	0			
		Malasag-Mahugunao			Maintenance and Protection	20	120			
		Watershed Forest			Seedling Production	0	0			
legion X	Misamis Oriental	Reserve (Proposed name Cugman-Catanico	Initial Component	377	Survey, Mapping and Planning	0	0			
		PLS/Malasag Refo)			Hiring of FEOs	1	245			
		, , ,			PMS	0	12			
					Plantation Establishment	141	917			
					Maintenance and Protection	990	5,514			
		Allah Valley Protected			Seedling Production	223,305	1,794			
egion XII	South Cotabato	Landscape	Initial Component	10,503	Survey, Mapping and Planning	420	231			
					Hiring of FEOs	5	1,224			
					PMS		823			
				Contraction of the second second				na annsina nin meilean h		

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				Total Budget	Tar	get		Accomp	lishment	Remarks
Region	PENRO	Protected Areas	Classification	Allocated per PA	Activities	Target	Budget per activity	Accomp.	Budget Utilization	
					Plantation Establishment	75	488			
					Maintenance and Protection	525	2,925]	
		Cabadbaran Santiago			Seedling Production	46,875	563]	
Region XIII	Agusan del Norte	Protected Landscape	Initial Component	6,593	Survey, Mapping and Planning	2,700	1,485			
					Hiring of FEOs	3	735		1	
					PMS		398			-
					Plantation Establishment	16	104			
					Maintenance and Protection	2,036	12,168			
1		Andanan Watershed			Seedling Production	10,000	120			
Region XIII	Agusan del Sur	Forest Reserve	Initial Component	17,837	Survey, Mapping and Planning	2,750	1,513			×
					Hiring of FEOs	11	2,693	description and the second	1	
					PMS	and the second	1,239	in a second s		
						COLUMN TO THE OWNER				
				and an inclusion and an end of an end of a second state	Plantation Establishment	0	0			
					Maintenance and Protection	0	0		1	
					Seedling Production	0	0		1	
Region VI	Aklan	Aklan River Watershed	Initial Component	47	Survey, Mapping and Planning	85	47			
					Hiring of FEOs	0	0	anna an 1920 an ann an Anna Anna Anna Anna Anna Ann	1	
					PMS		0		1	
					Plantation Establishment	0	0			
					Maintenance and Protection	0	0			
		Control Deservice			Seedling Production	0	0		1	
Region VI	Antique	Central Panay Mountain Range	Initial Component	55	Survey, Mapping and Planning	100	55		1	
					Hiring of FEOs	0	0		1	
					PMS	0	0		1	-
										-
					Plantation Establishment	0	0			
					Maintenance and Protection	0	0			
		Panay River Watershed			Seedling Production	0	0			
Region VI	Capiz	Forest Reserve	Initial Component	55	Survey, Mapping and Planning	100	55]	
					Hiring of FEOs	0	0]	
					PMS		0		1	

LIST OF PROPOSED 2024	INGP SITES AND ACTIV	ITIES			Leans and Leans	12. 13. (A. 19)	NA ANA ANA ANA ANA ANA ANA ANA ANA ANA							
REGION	PENRO	NAME OF PROTECTED AREA/CBFM/CRITICA	CATEGORY	т	otal Budget ('000))	and the second se	ntenance and 1 - 3 y/o Pitn)		P (2024 Pitn) - TAL		P (2024 Pitn) - ular		P (2024 Pitn) - BB
		L WATERSHED						Budget		Budget		Budget		Budget
				TOTAL	MOOE	со	Target	со	Target	со	Target	со	Target	со
TOTAL														-
PROTECTED AREA														
			Proposed PA											
			Legislated PA											
			Initial Component											
			Proclaimed PA											
CRITICAL WATERSHED														
			Critical Watershed											
			Proclaimed Watershed											
CBFM														
OTHER AREAS														

LIST OF PROPOSED 2024 E	INGP SITES AND ACTI	VITIES						In The State						
REGION	PENRO	NAME OF PROTECTED	2nd Year M & TO	P (2023 Pltn) - TAL		ar M & P I) - Regular		ar M & P - BBB/COBF		P (2022 Pltn) - ITAL	3rd Year M & Pltn) -	P (2022 Regular	3rd Year M & I Pitn)	e (2022 - BBB
		AREA/CBFM/CRITICA L WATERSHED		Budget		Budget		Budget		Budget		Budget		Budget
		LWATERSHED	Target	со	Target	со	Target	со	Target	со	Target	со	Target	со
TOTAL														
PROTECTED AREA														
CRITICAL WATERSHED														
CBFM														
OTHER AREAS														

LIST OF PROPOSED 2024	ENGP SITES AND ACTIV	ITIES		200 A	26 15 Spar 8 \					new College		A Strangers A.		
REGION	PENRO	NAME OF PROTECTED	CI. SCHEDOLARIA COM	stablishment - ITAL		stablishment - Jular		stablishment - BB	Seedling Prod	uction - TOTAL	Seedling Prod	uction - Regular	Seedling Pro	duction - BBB
		AREA/CBFM/CRITICA L WATERSHED		Budget	C. C	Budget		Budget		Budget		Budget		Budget
		LWATERSHED	Target	со	Target	со	Target	со	Target	со	Target	со	Target	со
TOTAL														
PROTECTED AREA														
	-													
CRITICAL WATERSHED														
CBFM														
OTHER AREAS														

ST OF PROPOSED 2024 EN		NAME OF PROTECTED	Site Ass	essment	Hiring of EOs/ (20,404/mont	Technical Staff h = 244.848/a)	Assessment/ Graduated Site	ARTY 'Inventory of s (2011-2016) @ .5K	Validation of the Release of Fee to Pos	(@P1K/ha)	PMS
REGION	PENRO	AREA/CBFM/CRITICA		Budget		Budget		Budget	-	Budget	
		L WATERSHED	Target	MOOE	Target	MOOE	Target	MOOE	Target	MOOE	MOOR
OTAL			00								
ROTECTED AREA											
RITICAL WATERSHED											
							+				
			The second second								
CBFM											
OTHER AREAS											
											+

BREAKDOWN	OF	2024 NGP	BUDGET	FOR PAs
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				Total Budget	Break	down		Remarks
Region	PENRO	PA	Classification	Allocated per PA	Activities	Target	Budget per activity	
					Plantation Establishment			
					Maintenance and Protection			
					Seedling Production			
					Survey, Mapping and Planning			
					Hiring of FEOs			
					PMS			
					Plantation Establishment			
					Maintenance and Protection			
					Seedling Production			
					Survey, Mapping and Planning			
					Hiring of FEOs			
					PMS			

NGP Maintenance and Protection Accomplishment

Year 1-3 Summary

Region	20)11	20)12			2023		
	Target	Accom	Target	Accom	Target	Accom	Target	Accom	
Total									
Region	- 5								

Year 1

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Region	20)11	20)12			2023		
	Target	Accom	Target	Accom	Target	Accom	Target	Accom	
Total									
Region									

Year 2

Region	20)11	20)12			2023		
	Target	Accom	Target	Accom	Target	Accom	Target	Accom	
Total			HINNING LUNCTON						
Region									

Year 3

Region	20)11	20)12	× 1.		2023		
	Target	Accom	Target	Accom	Target	Accom	Target	Accom	
Total									
Region									

NGP Within PA and Regular Target

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	_		TO	TAL					-	2011		2012											2023							
Region	Target (hectares)		s)	Budget ('000)			Target (hectares)		es)	Budget ('000)		Target (hectares)		es)	Budget ('000)			Target (hectares)		1	Budget ('000)		Target (hectares)		es)	Budget ('000)		1		
riegion	Within PA	Regular Target	Total	Within PA	Regular Target	Total	Within PA	Regular Target	Total	Within PA	Regular Target	Total	Within	Regular Target	Total	Within PA	Regular Target	Total	Within PA	Regular Target	Total	Within	Regular Target	Total	Within PA	Regular Target	Total	Within	Regular Target	Tota
Total																														-
Region																		-												

Other NGP Accomplishments

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Pls indicate specific agency: Particulars/ Agency/ Org

		Accomplishment (in hectares)																		
-	TOTAL				2011				2012							2023				
Region	Particulars/ Agency/ Org	Particulars/ Agency/ Org	Particulars/ Agency/ Org	Total	Particulars / Agency/ Org	Particulars / Agency/ Org	Particulars/ Agency/ Org	Total	Particulars/ Agency/ Org	Particulars/ Agency/ Org	Particulars/ Agency/ Org	Total	Particulars/ Agency/ Org	Particulars/ Agency/ Org	Particulars/ Agency/ Org	Total	Particulars/ Agency/ Org	Particulars/ Agency/ Org	Particulars/ Agency/ Org	Total
Total																				
Region																				

Tree Replacement Program

Region	_	Т	otal			YE	AR		YEAR					
	DP	WH	DC	DE	DPV	NH .	D	OE	DF	PWH	DOE			
	Seedlings (no)	Area (ha)												
Total														
Region														