

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023 IN
PASAY CITY)

RDC Resolution No. 2023-081-1129

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF ENVIRONMENT AND NATURAL
RESOURCES (DENR) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Department of Environment and Natural Resources (DENR) MIMAROPA was presented and reviewed by the Economic Development Committee (EDC) on February 22 in Pasay City;

WHEREAS, the proposed priority program, activities, and projects (PAPs) of DENR MIMAROPA for FY 2024, which were presented during the EDC meeting, had a total amount of **PhP1.40 billion**;

WHEREAS, upon review by the EDC, the proposed PAPs of DENR MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DENR MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of DENR MIMAROPA to the DENR Central Office for inclusion in the FY 2024 agency budget of DENR;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of DENR MIMAROPA;

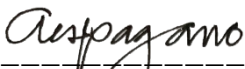
RESOLVED FURTHER, That a copy of this resolution be provided to the Department of Environment and Natural Resources for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:



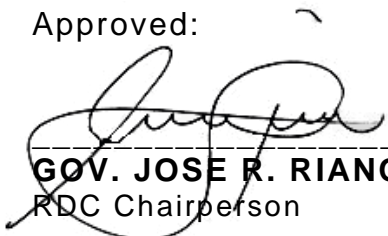
APOLLO EDWIN S. PAGANO
RDC Secretary

Attested:



AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:



GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DENR MIMAROPA**

Tier 1

Program/Activity/Project		Location	Cost (PhP '000)
1	General Administration and Support	Regionwide	72,190.00
2	Support to Operations	Regionwide	28,692.00
3	Natural Resources Enforcement and Regulatory Program	Regionwide	76,126.00
4	Operations against illegal environment and natural resources activities	Regionwide	6,865.00
5	Protected Areas, Caves and Wetlands Development and Management Sub-Program	Regionwide	61,897.00
6	Wildlife Resources Conservation Sub-Program	Regionwide	9,635.00
7	Coastal and Marine Ecosystems Rehabilitation Sub-Program	Regionwide	20,908.00
8	Land Management Sub-Program	Regionwide	62,252.00
9	Forest and Watershed Management Sub-Program	Regionwide	80,840.00
10	Soil Conservation and Watershed Management including River Basin and Management and Development	Regionwide	18,022.00
11	Adaptive Capacities of Human Communities and Natural Systems Improved	Regionwide	3,750.00
Total			441,177.00

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DENR MIMAROPA**

Tier 2

Rank	Program/Activity/Project	Location	Cost (PhP '000)
1	General Management and Supervision		741,104.00
	Lot Acquisition (4,000 sq. m.) @ Brgy. Tawiran for Regional Office	Oriental Mindoro	447,371.00
	Land acquisition and Construction of Satellite Office	Oriental Mindoro	3,000.00
	Back-filling of lot and other land preparation	Oriental Mindoro	16,533.00
	Construction of five storey green building	Oriental Mindoro	185,400.00
	Construction of Dormitory building for employees (transfer of RO from Manila to Calapan, Oriental Mindoro)	Oriental Mindoro	61,800.00
	Construction of Training Center of PENRO Occidental Mindoro	Occidental Mindoro	27,000.00
2	Support to Operations		23,143.00
	Data Management including Systems Development and Maintenance	Regionwide	23,143.00
3	Natural Resources Enforcement and Regulatory Program	Regionwide	127,340.00
4	Protected Areas, Caves and Wetlands Development and Management Sub-Program	Regionwide	250.00
5	Coastal and Marine Ecosystems Rehabilitation Sub-Program	Regionwide	500.00
6	Land Management Sub-Program	Regionwide	12,860.00
7	Forest and Watershed Management Sub-Program	Regionwide	58,536.00
	Total		963,733.00