



Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA Region
COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

July 28, 2023

MEMORANDUM

FOR : The Regional Executive Director
1515 by the Bay Bldg. Roxas Blvd.,
Barangay 668, Ermita Manila

THRU : The OIC, PENR Officer
Mamburao, Occidental Mindoro

FROM : The CENRO Officer

SUBJECT : **REQUEST FOR FUNDING FOR THE MAINTENANCE AND PROTECTION ACTIVITIES WITHIN NARRA SEED PRODUCTION AREA (SPA) UNDER CENRO SABLAYAN, OCCIDENTAL MINDORO JURISDICTION**

This is in compliance with the Memorandum of the OIC, Undersecretary for Field Operations-Western Mindanao, and Director, in concurrent capacity dated July 3, 2023 regarding to the abovementioned subject.

In this regard, submitted is the Work & Financial Plan (WFP) with justification on the specific activities to be done for the maintenance and protection of Seed Production Area (SPA).

For information, consideration and Approval.


FOR. ANASTACIO A. SANTOS, MPA

RECORDED

Date: 7/28/23
By: gn



MEMORANDUM

FOR : The Regional Executive Director
DENR-MIMAROPA Region
Ermita Manila

THRU : The OIC, PENR Officer
Mamburao, Occidental Mindoro

FROM : The CENR Officer

SUBJECT : **JUSTIFICATION FOR THE REQUEST OF FUNDING FOR
THE MAINTENANCE AND PROTECTION ACTIVITIES
WITHIN NARRA SEED PRODUCTION AREA (SPA)
UNDER THE JURISDICTION OF CENRO SABLAYAN
OCCIDENTAL MINDORO**

This pertains to the Memorandum dated July 03, 2023 of OIC Assistant Secretary for Field Operations Western Mindanao, and Director, in concurrent capacity Arleigh J. Adorable, CESO IV requesting this office to submit the Work and Financial Plan with justification for the maintenance and protection of Narra Seed Production Area (SPA) located at So Igsuso, Brgy. Tubili, Paluan, Occidental Mindoro.

Since seed is considered as the basic unit of reproduction, the need of establishment of seed sources arises. Establishment of quality seed sources is the heart of any seed certification program. Seed sources from the foundation with which all aspects of seed certification resolve. It is generally recognized that quality seeds can only come from stands (natural or artificial) which are regarded to be genotypically superior. Any seed certification scheme, therefore, should recognize the necessity of establishing and/or delineating stands whose individual trees have undergone or are being considered for genetic testing, to establish their superiority over all others

With the existing policy to use only seeds from identified seed sources, selection of Individual "PLUS" Trees (IPTs) from the identified seed stands (natural or plantation stands) and conversion/ establishment to a Seed Production Areas (SPA) was implemented for the NGP and for other future rehabilitation and restoration programs of the government.

The Narra Seed Production Area (SPA) was established on 2014 which cover an area of Fifty (50) hectares located at Sitio Igsuso, Brgy Tubili, Paluan, Occidental Mindoro which is approximately 28 kilometers from the municipality of Mamburao. It is accessible by any means of land transportation. The SPA is geographically lies at 120°30'38.28" Easting and 13°17'49.40" Northing. A total of Eight Hundred (800) Narra Individual Plus Trees within the SPA that need to manage and maintain by this office. However, there are instances that



Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA Region
COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

the SPA was not monitored and patrolled by the personnel of this office due to conflict of schedule on the regular target implementation be accomplished.

Several activities for the maintenance and protection of SPA such as hiring of Science Research Assistant (SRA), laborers, Procurement of Solar Panel and Accessories, Perimeter Fencing of the SPA and silvicultural activities such as weeding, pruning, thinning, removal of debris, fireline construction, patrolling, retagging, repainting, phenological observation must needed to avoid the illegal activities and illegal squatter/settlers and in order to preserve and maintain the good quality of Individual Plus Trees (IPTs) within Narra Seed Production Area (SPA). Hence, funding for these activities are hereby requested.

Attached is the Work and Financial Plan of the activities within the Narra Seed Production Area (SPA).

For information, consideration and approval.


FOR. ANASTACIO A SANTOS, MPA.

Department of Environment and Natural Resources
FY 2022 PHYSICAL AND FINANCIAL PLAN (Continuing)
(In Thousand Pesos)

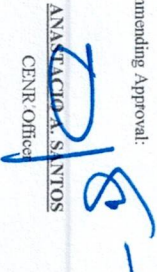
PROGRAM / ACTIVITY /PROJECT	Unit cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2022 Physical Performance/Targets						FY 2022 Financial Performance/Targets					
				Q1	Q2	Q3	Q4	GRAND TOTAL	EXPENSE CLASS	Q1	Q2	Q3	Q4	GRAND TOTAL	
				Estimate	Estimate	Estimate	Estimate	(10)		Estimate	Estimate	Estimate	Estimate		
(1)		(2)	(3)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
			OCCIDENTAL MINDORO												
			C. Sablayan												
310205100001000															1,813
Natural Resources Conservation and Development Program															
Forest and Watershed Management															
Sub-Program															
Forest Development, Rehabilitation, Maintenance and Protection															
Maintenance and Protection															
Maintenance & protection of Seed Production Area															1,813
1. Maintenance of Individual Plus Trees (IPTs/Seed Production Areas (SPAs)															
Activities/Processes Involved:															
a. Maintenance of Individual Plus Trees (IPTs)															
- pruning, weeding, application of fertilizer															
- thinning/roughing															
- procurement of materials (fertilizer, tools, etc.)															
- regular monitoring															
b. Reassessment of Individual Plus Trees (IPTs)															
- individual plus tree re-assessment/replacement															
- re-tagging															
c. Seed Collection, Storage and Disposition															
- seed collection															
- procurement of materials (seed containers, sacks etc)															
d. Observation and Documentation of IPT Physical Developments															

PROGRAM / ACTIVITY /PROJECT	Unit cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2022 Physical Performance/Targets						FY 2022 Financial Performance/Targets						GRAND TOTAL	
				Q1	Q2	Q3	Q4	GRAND TOTAL	EXPENSE CLASS	Q1	Q2	Q3	Q4				
				Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate				
				(6)	(7)	(8)	(9)			(10)	(11)	(12)	(13)	(14)	(15)		(16)
(1)		(2)	(3)														
	18,549/mo	Hiring of Science Research Assistant (no.)				1	1			1					38	56	94
	8,500/mo	Hiring of laborers (no.)				2	2			2					34	51	85
	400/meter	Perimeter Fencing of SPA (3,500 meter)				1400	2100			3,500					560	840	1,400
		Procurement of Solar Panel & Accessories															
	30,000/unit	-Solar panel (Solar light) with Battery storage for the 2 Bunkhouse					2			2						60	60
	4,000/ unit	-Solar panel (street light)					6			6						24	24
2. Project Monitoring and Supervision															60	90	150

Prepared by:


MERCY A. TANZA
 For. Planning Officer

Recommending Approval:


ANA STACIO A. SANTOS
 CENR Officer

Approved by:

ERNESTO E. TANAÑA
 PENR Officer

Reviewed by:



MEMORANDUM

FOR : The Regional Executive Director
DENR-IVB MIMAROPA

FROM : The OIC Assistant Secretary for Field Operations - Western Mindanao,
and Director, in concurrent capacity

SUBJECT : **REQUEST FOR FUNDING FOR THE MAINTENANCE AND
PROTECTION ACTIVITIES WITHIN NARRA SEED
PRODUCTION AREA (SPA) UNDER CENRO SABLAYAN,
OCCIDENTAL MINDORO JURISDICTION**

DATE : JUL 03 2023

FOREST MANAGEMENT BUREAU
RELEASED
JUL 03 2023
RECORDS UNIT

This pertains to your memorandum dated 14 April 2023 regarding your request to fund for the maintenance and protection of Seed Production Area (SPA) in Occidental Mindoro.

Based on the memorandum, the requested amount will be used for the following:

1. Hiring of one (1) Science Research Assistant (SRA) and two (2) laborers;
2. Procurement of solar panel and accessories;
3. Perimeter fencing of the SPA; and
4. Maintenance of SPA

In this regard, may we request your office to submit the Work and Financial Plan (WFP) with justification on what are the specific activities to be done as soon as possible for consideration and approval of the Central Office.

FOR YOUR INFORMATION AND COMPLIANCE.


ARLEIGH J. ADORABLE, CESO III

Cc: Director
Policy and Planning Service

OIC Director
Financial and Management Service

Harnessing forestry science for sustainable development

D-34416- Request for Funding for the Maintenance and Protection Activities within Narra Seed Production Area (SPA) under CENRO Sablayan, Occidental Mindoro Jurisdiction

1 message

OD Records Unit <records@fmb.denr.gov.ph>

Mon, Jul 3, 2023 at 5:53 PM

To: DENR Mimaropa Region <mimaroparegion@denr.gov.ph>, recordsectionmimaroparegion@gmail.com
Cc: ppsddivision@gmail.com, pps-od@denr.gov.ph, FMS Office of the Director <dlrfrms@denr.gov.ph>, FMS Office of the Director <fms.od@denr.gov.ph>, Records Management Division <rmdd@denr.gov.ph>, FRCD Forest Resources Conservation Division <frcd@fmb.denr.gov.ph>, FRCD-RFRS Reforestation and Forest Rehabilitation Section <frcd.rfrs@fmb.denr.gov.ph>, "Ma. Teresa Aquino" <mtaquino@fmb.denr.gov.ph>, Percival Cardona <pcardona@fmb.denr.gov.ph>

Sir/Ma'am

Good day

Attached file is a Memorandum for the RED R4B dated July 3, 2023 RE: Request for Funding for the Maintenance and Protection Activities within Narra Seed Production Area (SPA) under CENRO Sablayan, Occidental Mindoro Jurisdiction
Thank you

**Records Unit**

Forest Management Bureau

Phone : (63-2) 8925-2141

Email Address : fmb@denr.gov.ph



"DISCLAIMER: This email is intended only for the person(s) named in the message header. Unless otherwise indicated, it contains information that is confidential, privileged and/or exempt from disclosure under applicable law. If you have received this message in error, please notify the sender of the error and delete the message. Furthermore, views and opinions expressed herein are those of the sender and do not necessarily reflect the views of the Forest Management Bureau."

 **7-03-23- D-34416- Request for Funding for the Maintenance and Protection Activities within Narra Seed Production Area (SPA).pdf**
1388K