



REPUBLIC OF THE PHILIPPINES  
REGIONAL DEVELOPMENT  
COUNCIL - MIMAROPA

*Top 30 Priority Regional Programs and Projects (PAPs)  
Regional-National Investment Programming (RNIP) Dialogue  
Preliminary Technical Meeting (PTM)*

# **RDC MIMAROPA Top 30 Priority Programs and Projects (PAPs)**

## Table of Contents

<b>Map of the RDC MIMAROPA Top 30 Priority PAPs .....</b>	<b>3</b>
<b>Development Administration Sector Priority PAPs .....</b>	<b>5</b>
<b>Economic Development Sector Priority PAPs.....</b>	<b>7</b>
<b>Infrastructure Development Sector Priority PAPs.....</b>	<b>12</b>
<b>Social Development Sector Priority PAPs .....</b>	<b>15</b>

## RDC MIMAROPA Top 30 Priority PAPs

### List of PAPs for Regionwide Implementation

1. Support for the Local Governance Program (DILG)	7. School Based Feeding Program (DepEd)
2. Philippine Anti-Illegal Drugs Strategy (DILG)	8. Basic Education Facilities (DepEd)
3. Acquisition & Distribution of Reefer Vans (DA)	9. Alternative Learning System (ALS) Program and Indigenous People's Education Program (Iped) (DepEd)
4. Purchase of Portable Real-Time Water Quality Monitoring Equipment (EMB/DENR)	10. Fisherfolks Settlements Development (DHSUD)
5. Small Enterprise Technology Upgrading Program (SETUP) (DOST)	11. Supplementary Feeding Program (DSWD)
6. Free Wi-Fi Internet Access in Public Places (DICT)	12. Social Pension for Indigent Senior Citizens (DSWD)

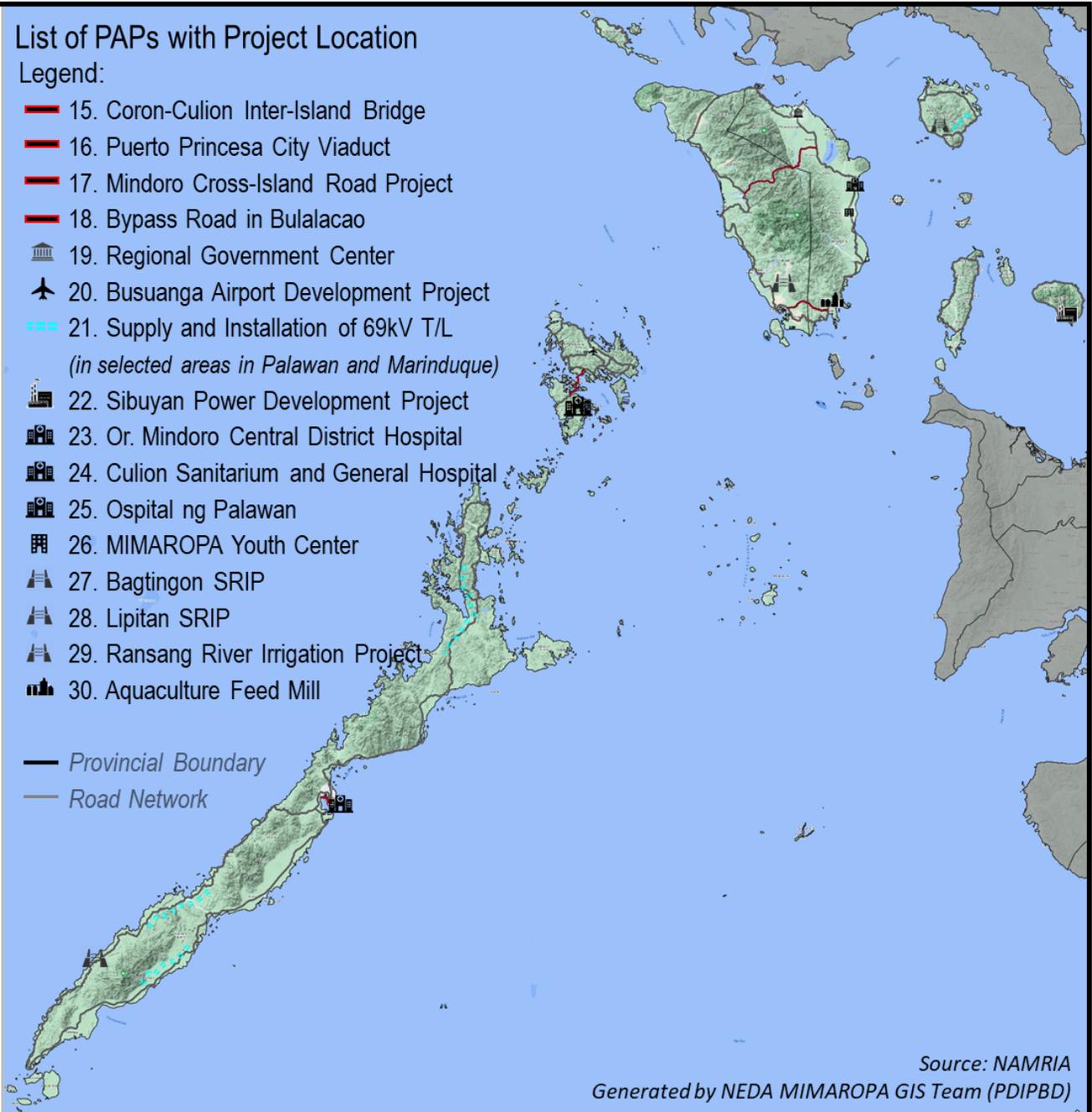
### List of PAPs for Province-wide Implementation

13. Strengthening Palawan Landscape Governance Program for Recovery, Resiliency, and Self-sufficiency in the Age of Pandemics and Rapidly Changing Climate – Palawan (PCSD/DENR)	14. Palawan Wildlife Management Program - Palawan (PCSD/DENR)
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### List of PAPs with Project Location

Legend:

-  15. Coron-Culion Inter-Island Bridge
  -  16. Puerto Princesa City Viaduct
  -  17. Mindoro Cross-Island Road Project
  -  18. Bypass Road in Bulalacao
  -  19. Regional Government Center
  -  20. Busuanga Airport Development Project
  -  21. Supply and Installation of 69kV T/L  
(in selected areas in Palawan and Marinduque)
  -  22. Sibuyan Power Development Project
  -  23. Or. Mindoro Central District Hospital
  -  24. Culion Sanitarium and General Hospital
  -  25. Ospital ng Palawan
  -  26. MIMAROPA Youth Center
  -  27. Bagtingon SRIP
  -  28. Lipitan SRIP
  -  29. Ransang River Irrigation Project
  -  30. Aquaculture Feed Mill
-  Provincial Boundary
-  Road Network



Source: NAMRIA  
Generated by NEDA MIMAROPA GIS Team (PDIPBD)



# Development Administration Committee (DAC)

**Regional-National Investment Programming (RNIP) Dialogue Regional Development Council (RDC) MIMAROPA Top 30 Priority Programs and Projects**

	Program/Project Intervention	Agency	Implemen- tation Readiness	Period	Program/ Project Outputs	Annual Investment Targets (in PHP)						Total Investment Targets	PDP Chapter/ Sub Chapter	Justification (Why it is crucial for the national government to undertake the project?)  Note: Refer to Section Vi.a.ii of RNIP Guidelines
						2023	2024	2025	2026	2027	2028			
	Column 1	Column	Column 3	Column 4	Column 5	Column 7.a	Column 7.b	Column 7.c	Column 7.d	Column 7.e	Column 7.f	Column 8	Column 9	Column 13
2	<b>Development Administration Sector</b>													
2	<b>Department of the Interior and Local Government (DILG)</b>					<b>13,412,352.94</b>	<b>13,412,352.94</b>	<b>13,412,352.94</b>	<b>13,412,352.94</b>	<b>13,412,352.94</b>	<b>5,882,352.94</b>	<b>72,944,118</b>		
1	Support for the Local Governance Program	DILG	Level 2	2023-2027	Development of a comprehensive multi-sectoral development plan	7,530,000.00	7,530,000.00	7,530,000.00	7,530,000.00	7,530,000.00		37,650,000	Chapter 14: Practice Good Governance and Improve Bureaucratic Efficiency	The program will address key issues on the functionality of local developments councils, quality of local development investment programming, local service delivery system, linkages of local plans to the national government and capacity of local governments in resource mobilization and asset management. It will contribute to the vision of having empowered local governments providing excellent local service delivery through improved local development plans and institutionalized participatory governance mechanisms.
2	Philippine Anti-Illegal Drugs Strategy	DILG	Level 2	2023-2028	Development of capabilities of community - based drug rehabilitation programs, preventive drug education initiatives, and monitoring of allocation of substantial amount funds for anti-drug abuse activities	5,882,352.94	5,882,353	5,882,352.94	5,882,352.94	5,882,352.94	5,882,352.94	35,294,118	Subchapter 13.1: Ensure Peace and Security	The program will contribute in ensuring local anti-illegal drug abuse councils are organized, functional, and effective in the performance of their roles and mandate.
	<b>TOTAL</b>					<b>13,412,352.94</b>	<b>13,412,352.94</b>	<b>13,412,352.94</b>	<b>13,412,352.94</b>	<b>13,412,352.94</b>	<b>5,882,352.94</b>	<b>72,944,117.64</b>		

**Notes:**

- Column 1. Identify the region's priority PAP based on responsiveness with PDP RM targets (2023-2028), compliance with criteria for inclusion in PIP (see Annex D of RNIP Guidelines), implementation readiness, and PIP responsiveness to sectoral targets per region
- Column 2. Identify the agency that will implement the PAP
- Column 3. Indicate the implementation readiness of the identified PAPs based on the readiness criteria under Item No. A.2 of the PIP Inclusion Criteria (see Annex D)
- Column 4. Provide the start and end year of implementation of the project
- Column 5. Tangible Outputs expected to be delivered by the project/program. Please select the main project
- Column 6a-f. Provide the annual physical targets/deliverables of the PAP
- Column 7a-f. Provide the annual investment targets of the PAP (in PHP actual amount)
- Column 8. Sum of total investment targets from 2023-2028
- Column 9. Identify the PDP 2023-2028 Chapter/Subchapter the PAP shall contribute towards to
- Columns 10-11. Identify the PDP Chapter Outcome, and Subchapter Outcome Statements the identified PAP shall contribute towards to
- Column 12. Provide the RDP Chapter/Subchapter, and the Outcome Statement that the identified PAP shall contribute towards to
- Column 13. Brief justification for the inclusion of the PAP in the Agency PIP, such as: potential foregone benefits if the project is not implemented; complementation with other existing or planned government PAPs; and evident demand for the project (see Section Vi.a.ii of RNIP Guidelines)



# Economic Development Committee (EDC)

Regional-National Investment Programming (RNIP) Dialogue Regional Development Council (RDC) MIMAROPA Top 30 Priority Programs and Projects

Program/Project Intervention	Agency	Implementation Readiness	Period	Program/ Project Outputs	Annual Investment Targets (in PhP)						Total Investment Targets	PDP Chapter/ Sub Chapter	Justification (Why it is crucial for the national government to undertake the project?) Note: Refer to Section VI.a.ii of RNIP Guidelines	
					2023	2024	2025	2026	2027	2028				
Column 1	Column 2	Column 3	Column 4	Column 5	Column 7.a	Column 7.b	Column 7.c	Column 7.d	Column 7.e	Column 7.f	Column 8	Column 9	Column 13	
<b>Economic Development Sector</b>					150,040,868	150,085,823	5,689,062,114	891,647,830	895,811,351	562,472,318	8,339,161,173			
<b>Department of Agriculture (DA)</b>					150,000,000.00	150,000,000.00	5,514,800,000.00	891,553,210.00	895,712,000.00	562,368,000.00	8,164,433,210.00			
1	Bagtington Small Reservoir Irrigation Project (Marinduque)	NIA	Level 2	2023-2026	Construction of high-zoned embankment (27.93 meters) earthfill dam with ungated spillway and diversion and irrigation outlet. The irrigation will provide a service area of 226 hectares of irrigable land and will possibly benefit 236 farmers in terms of water supply for irrigation, fish culture, domestic supply, and other purposes.	150,000,000.00	150,000,000.00	150,000,000.00	136,297,210.00			586,297,210	Chapter 5: Modernize Agriculture and Agribusiness	If the project remains unimplemented, the province may fail to achieve its projected palay production of 1,186.50 metric tons per cropping season, which would push them to import rice from other provinces. Further, it will limit opportunities for local farmers in Marinduque in terms of increasing current cropping seasons and achieving additional income and productivity. The incremental increase in production would translate to an estimated 238 percent or PhP16,456 increase in the total gross income of farmers in the province.  The project was considered a priority project of the Municipal Government of Buenavista (through MDC Resolution No. 2014-03), Provincial Government of Marinduque ( via Provincial Development Council Resolution No.03-2014), and the Regional Development Council (through Resolution No. 2020-070-827).
2	Lipitan Small Reservoir Irrigation Project (Occidental Mindoro)	NIA	Level 2	2025-2028	Construction of impounding dam, afterbay diversion dam, electro-mechanical works (hydropower), access road, 18.40 km of concrete canal lining, canal structures, drainage structures and other project facilities.			5,192,000,000.00	505,000,000.00	651,000,000.00	316,000,000.00	6,664,000,000	Chapter 5: Modernize Agriculture and Agribusiness	Construction of Lipitan Small Reservoir Irrigation Project in Occidental Mindoro aims to impound water for irrigation, and domestic use, as well as the operation of proposed 5-MegaWatts hydropower plant. The said project will provide stable, effective and efficient water supply and irrigation services to 6,601.40 hectares of farm land and 2,232 farmers. Non completion of this project will hinder the local farmers of Occidental Mindoro to achieve the projected increase in their total gross income at 32.21 percent and crop production projected at 36,307.70 metric tons per cropping season.
3	Ransang River Irrigation Project (Palawan)	NIA	Level 3	2026-2028	The program involves the construction of terruvian dam, 15.27 km. concrete main canal, 13.54 km concrete lateral canal, and canal structures. This project will irrigate a total of 2,000 hectares of new area and will benefit 300 farmers.				150,000,000.00	200,000,000.00	200,000,000.00	550,000,000	Chapter 5: Modernize Agriculture and Agribusiness	The implementation of Ransang River Irrigation Project aims to significantly improve agricultural productivity by providing reliable water supply to the 2,000 hectares of new service area of the 300 farmers in Brgy. Campong Ulay and Ransang in the municipality of Rizal, province of Palawan. The project aims to ensure consistent irrigation for crops throughout the year, thereby increasing its production to about 163,206 metric tons of palay per cropping season. This may result in about a 510 percent increase in the income of farmers in Palawan. The project is also expected to contribute to mitigation during drought, rural development, sustainable water resource management, environmental preservation, and socio-economic growth.
4	Acquisition and Distribution of Reefer Vans	BFAR	Level 2	2025-2028	2 reefer vans with capacity of 3.5-4 cubic meter for each province.			12,800,000	6,656,000	6,912,000	7,168,000	33,536,000	Chapter 5: Modernize Agriculture and Agribusiness	In 2022, the MIMAROPA Region was reported as the third-highest producer of fishery products in the country. The proposed intervention is geared towards reducing post-harvest losses and avoiding spoilage of fishery products. The use of reefer vans will address the longstanding issue of limited or inefficient cold storage systems in the area which will result in increased productivity. The reefer vans will maintain the quality and freshness of fish as it is transported to market areas such as Metro Manila and nearby cities. To a more sustained use of this facility, the role of LGUs in this intervention is vital and is essential to be able to deliver quality fishery commodities/ products to potential market institutions on a competitive price.  As part of Oplan Isda (Mataas na Ani at Kita KADIWA/fish on wheels), reefer vans will serve as additional post harvest facility to support micro, small, medium enterprises (MSMEs) fish traders/fisherfolk cooperatives in the region. Said fishers cooperatives/federations will manage the reefer vans.

Program/Project Intervention	Agency	Implementation Readiness	Period	Program/ Project Outputs	Annual Investment Targets (in PhP)						Total Investment Targets	PDP Chapter/ Sub Chapter	Justification (Why it is crucial for the national government to undertake the project?)  Note: Refer to Section VI.a.ii of RNIP Guidelines	
					2023	2024	2025	2026	2027	2028				
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5	Establishment and Operationalization of Aquaculture Feed Mill (Bulalacao, Oriental Mindoro)	BFAR	Level 2	2025-2028	Construction of a feed mill facility in MIMAROPA Region that aims to: increase fish production; improve fisheries productivity; increase income of fish farmers by providing access to feed availability; and provide an environment necessary for continuous growth and development of the fisheries industry in the region.			160,000,000	93,600,000	37,800,000	39,200,000.00	330,600,000	Chapter 5: Modernize Agriculture and Agribusiness	<p>In 2021, the region had an aquaculture output of 226,752 metric tons (MT) with seaweeds contributing 98.7% or 223,903 MT to the total outputs. Milkfish was the 2nd most produced aquaculture commodity in MIMAROPA with at 1,758 MT output in 2021.</p> <p>The project aims to diversify fishery products other than seaweeds and introduce backward-forward linkages in agriculture resources of the region. The feed mill will produce low-cost but quality feeds for fish farmers and other stakeholders in the aquaculture industry utilizing readily available ingredients such as corn, rice, cassava, and other feed crop resources in MIMAROPA. These feeds will reduce the cost of inputs and increase fisherfolk's income. The project also supports PBBM directives to increase the production of fishery products by 10 percent. A consistent supply of quality, affordable, and accessible feeds is a critical requirement to sustain and make more viable the aquaculture industry in the region. The facility will provide the local government units, state universities and colleges, regional government offices, and other MSMEs to undertake research and development to further improve its products and services.</p> <p>Based on BFAR's survey, the existing commercial feeds in MIMAROPA Region range from Php49-74 per kilo while the target price to be produced by the project will be Php35 per kilo only. Thus, a reduction of Php39-14 per kilo or 29-53 percent in feed cost can be achieved. This would result in a decrease in the production cost.</p> <p>The proposed feed mill aims to complement the existing supply of feeds in the region that could produce at least 1,560 MT annually, which can supply at least 29 percent of the total current feed requirements at 5,297 MT (for tilapia, bangus, and shrimp). Said facility could further enhance the production of aquaculture species due to the availability of cost-effective feeds for grow-out operations.</p>
<b>3</b>	<b>Department of Environment and Natural Resources (DENR)</b>				<b>0.00</b>	<b>42,911.52</b>	<b>174,217,057.09</b>	<b>47,309.95</b>	<b>49,675.44</b>	<b>52,159.22</b>	<b>174,449,981.33</b>			
1	Palawan Wildlife Management Program	PCSD	Level 2	2025	5 communities/agencies trained for wildlife conservation; 1 study conducted on Landscapes and Ecosystems Monitoring: Organic Nutrients, Pollution Load and Bioaccumulation in Wildlife in Key Ecosystems and Habitats; 1 Policy Paper on Allowable Quota on Economically Important Species developed; 1 study conducted on Species and Landscapes Monitoring: Study on Phytoremediation Capabilities of Endemic/Native Species of Wildlife (Flora) in Palawan; 3 documentation reports on Conservation, Management and Protection of Marine Turtle Habitat and Nesting Sites; 1 documentation report on Trading and Farming Practices of Sea Cucumber in Araceli; 2 marine turtle nesting sites surveyed in Southern Palawan; 1 report prepared on Enhanced Monitoring for Sustainable Reef-Fish-for-Food Supply for Human Consumption in Southern Palawan 1 report on Initial Identification and Rehabilitation of Critical Habitats for Flagship Species in the Calamian Group of Islands			30,550,000				30,550,000	Chapter 15: Accelerate Climate Action and Strengthen Disaster Resilience	The program will cover the important aspects of holistic wildlife management: management of species, habitats, and ecosystems; and empowerment of stakeholders in the conservation and protection of wildlife resources of Palawan. It ensures that the natural ecosystems of Palawan are conserved, protected, and restored to guarantee the long-term provision of ecosystem services.

Program/Project Intervention	Agency	Implementation Readiness	Period	Program/ Project Outputs	Annual Investment Targets (in PhP)						Total Investment Targets	PDP Chapter/ Sub Chapter	Justification (Why it is crucial for the national government to undertake the project?)  Note: Refer to Section VI.a.ii of RNIP Guidelines	
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2	Strengthening Palawan Landscape Governance Program for Recovery, Resiliency, and Self-sufficiency in the Age of Pandemics and Rapidly Changing Climate	PCSD	Level 2	2025	5 PCSDS loyalty awardees compensated; 17 motor vehicles maintained; 6 security personnel hired and deployed; 6 PCSD buildings insured PCS DS PRIME-HRM accredited from Level 1 to Level 2; 2 motor vehicles procured and deployed; 1 Main Office Building renovated and expanded with Covered Parking Area; 1 Existing Structure renovated for Records Management System's Storage Room; 1 Palawan Sustainable Development Training Institute (PSDTI) renovated and expanded with Dormitory Rooms; 1 Zero Carbon Resort (ZCR) Showroom renovated; 1 Existing Structure for Property Management renovated; 1 PCSD's franchise to construct, install, establish, operate and maintain radio and/or television broadcasting stations in the Province of Palawan (RA8993) renewed; 4 Community-Based Education for Sustainable Development activities conducted; 1 Wildlife Forensic and Environmental Laboratory building constructed; 1 Palawan Biosphere Reserve Visitor and Information Center constructed; 1 watershed rehabilitated and sustainably			127,622,000				127,622,000	Chapter 15: Accelerate Climate Action and Strengthen Disaster Resilience	The project will showcase the implementation of programs and projects of the PCSD underscoring the best practices on technologies and innovations in environment and natural resources management. This project shall address the need for a safe, resilient, self-reliant economy, and strong communities that can withstand global shocks such as the COVID-19 pandemic amid the impact of rapidly changing climate.
3	Purchase of Portable Real-Time Water Quality Monitoring Equipment	EMB	Level 2	2025	Four Portable Real-Time Water Quality Monitoring Equipment Purchased			16,000,000				16,000,000	Sub-chapter 2.3: Establish Livable Communities	The water quality checker is an advanced, portable, multi-parameter instrument which can measure water quality in terms of six fundamental parameters such as pH, conductivity, dissolved oxygen, turbidity, temperature, and salinity. This instrument is suitable for a broad range of applications such as monitoring of rivers, lakes & dams, agriculture/industrial effluent, sewage, and seawater. The geographic characteristic of MIMAROPA which consist of island provinces and municipalities requires portable equipment for monitoring of environmental quality standard. This equipment will be more efficient and can be transported to geographically isolated and disadvantages areas compare to existing laboratory in the mainland. In-situ water quality checkers offer several advantages in monitoring waterbodies compared to traditional methods of collecting water samples and analyzing them in a laboratory setting. Some of these advantages include: 1.Allows for real-time monitoring of changes in water quality, which can be critical in detecting and responding to water quality issues, such as algal blooms or pollution events. 2.Typically less expensive than traditional laboratory-based methods of water quality monitoring, which require specialized equipment and trained personnel. This makes it more accessible with limited resources. 3.It does not require water samples to be taken from the waterbody, which means they are less invasive and disruptive to the ecosystem being monitored. This is particularly important for sensitive environments, such as wetlands or streams with endangered species. 4.For use to respond quickly to any water quality issues that arise.

	Program/Project Intervention	Agency	Implementa- tion Readiness	Period	Program/ Project Outputs	Annual Investment Targets (in PhP)						Total Investment Targets	PDP Chapter/ Sub Chapter	Justification  (Why it is crucial for the national government to undertake the project?)  Note: Refer to Section Vi.a.ii of RNIP Guidelines
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<b>1</b>	<b>Department of Science and Technology (DOST)</b>					<b>40,868.11</b>	<b>42,911.52</b>	<b>45,057.09</b>	<b>47,309.95</b>	<b>49,675.44</b>	<b>52,159.22</b>	<b>277,981.33</b>		
1	Small Enterprise Technology Upgrading Program (SETUP)	DOST	Level 2	2023-2028	The Small Enterprise Technology Upgrading Program (SETUP) aims to assist micro-, small-, and medium-scale enterprises (MSMEs) to improve their operations and enhance their productivity through: infusion of appropriate technologies; human resources training; technical assistance and productivity consultancy services, assistance in the establishment of product standards including testing; and assistance to address shop-floor problems through short-term research  SETUP covers the following industry sectors: food processing; furniture, gifts, decors, and handicrafts; agriculture, aquaculture and forestry; metals and engineering; information and communications technology; health and wellness; halal products and services; energy and environment; creative industry, and other regional priority sectors.	40,868	42,912	45,057	47,310	49,675	52,159	277,981	Chapter 8: Advance Research and Development, Technology, and Innovation	SETUP assistance to SMEs resulted to significant improvements in their competitiveness. The program has created a high level of awareness among SMEs towards the realization that technology has a very critical impact on their operations and that it can pave the way for better profitability through improved productivity and lower production costs, better products and processes as well as the development of new products for the market, among others. It has also cemented the position of DOST as a critical institution and one of the most preferred partners of SMEs in technology adoption and growth of business ventures.
<b>9</b>	<b>TOTAL</b>					<b>150,040,868.11</b>	<b>150,085,823.04</b>	<b>5,689,062,114.18</b>	<b>891,647,829.90</b>	<b>895,811,350.88</b>	<b>562,472,318.44</b>	<b>8,339,161,172.66</b>		

Notes:

- Column 1. Identify the region's priority PAP based on responsiveness with PDP RM targets (2023-2028), compliance with criteria for inclusion in PIP (see Annex D of RNIP Guidelines), implementation readiness, and PIP responsiveness to sectoral targets per region
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- Column 13. Brief justification for the inclusion of the PAP in the Agency PIP, such as: potential foregone benefits if the project is not implemented; complementation with other existing or planned government PAPs; and evident demand for the project (see Section Vi.a.ii of RNIP Guidelines)



# Infrastructure Development Committee (IDC)

Regional-National Investment Programming (RNIP) Dialogue Regional Development Council (RDC) MIMAROPA Top 30 Priority Programs and Projects

Program/Project Intervention	Agency	Implementation Readiness	Period	Program/ Project Outputs	Annual Investment Targets (in PhP)						Total Investment Targets	PDP Chapter/ Sub Chapter	Justification (Why it is crucial for the national government to undertake the project?)  Note: Refer to Section VI.a.ii of RNIP Guidelines	
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<b>9</b>	<b>Infrastructure Development Sector</b>					<b>2,245,000,000</b>	<b>5,100,981,000</b>	<b>9,772,731,210</b>	<b>6,074,758,069</b>	<b>4,829,941,274</b>	<b>6,396,681,069</b>	<b>34,420,092,622</b>		
<b>2</b>	<b>Department of Energy (DOE)</b>					<b>0.00</b>	<b>0.00</b>	<b>3,333,376,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,333,376,000.00</b>		
1	Supply and Installation of 69kV Transmission Line (T/L) Project in selected areas in Palawan and Marinduque (Alimanguan-San Vicente, Taytay-El Nido, Quezon-Rizal, and Brooke's Point in Palawan and Buenavista-Torrijos in Marinduque)	NPC	Level 2	2025	Cater to electricity growth load in the Provinces of Palawan and Marinduque and mitigate the projected overloading of the existing 69kV Transmission Lines (T/Ls): 1) Alimanguan-San Vicente (single circuit), 2) Taytay-El Nido, 3) Quezon-Rizal, 4) Brooke's Point, and 5) Torrijos.			3,141,376,000				3,141,376,000	Chapter 12: Expand and Upgrade Infrastructure	Consistent in the Power Development Plan 2020-2040 of DOE. The transmission line ensures more manageable power failures and lesser brownout in Palawan, which are very critical in tourism industry and other activities.
2	Sibuyan Diesel Power Plant (DPP) (2x600 kW & 1x300kW)	NPC	Level 2	2025	Supply and Delivery of Mechanical and Electrical Spare Parts for 3 x 600kW and 1x300kw GenSet of Sibuyan DPP			192,000,000.00				192,000,000	Chapter 12: Expand and Upgrade Infrastructure	Consistent in the Power Development Plan 2020-2040 of DOE. The power plant ensures more manageable power failures and lesser brownout in the province, which is very critical in tourism industry and other activities.
<b>1</b>	<b>Department of Information and Communications Technology (DICT)</b>					<b>0.00</b>	<b>0.00</b>	<b>267,110,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,110,210</b>		
1	Free Wi-Fi Internet Access in Public Places	DICT	Level 2	2025	Accelerate the Philippine government's efforts in enhancing internet accessibility for Filipinos so that economic, social, and educational opportunities will be bolstered, and the growing digital divide can be bridged.			267,110,210				267,110,210	Chapter 12: Expand and Upgrade Infrastructure	The project will provide Wi-Fi Internet access at no charge in selected public places; provide efficient and effective ICT infrastructure and information systems to the public; promote the use of ICT to improve delivery of critical functions of government services; provide a lower entry barrier for users, as well as improve accessibility; through public-private partnerships, provide commercial services, but with direct government intervention – in the form of investments – only as a method of last resort; and acquire a secured official electronic communications and collaboration system.
<b>5</b>	<b>Department of Public Works and Highways (DPWH)</b>					<b>2,245,000,000.00</b>	<b>2,320,000,000.00</b>	<b>2,480,000,000.00</b>	<b>1,966,251,068.96</b>	<b>1,968,257,273.96</b>	<b>5,745,214,069.48</b>	<b>16,724,722,412</b>		
1	Coron-Culion Inter-Island Bridges	DPWH	Level 3	2025-2028	The project will construct an estimated total length of road of 17.53746 Km and three (3) bridges with an estimated total length of 2.6257 km.			50,000,000.00				50,000,000	Chapter 12: Expand and Upgrade Infrastructure	Improve the transport connectivity between the island municipality in Palawan. It will improve the efficiency of transportation such as faster and safer delivery of goods, passenger, and services. It will support the existing economic activities such as agriculture and tourism to further create livelihood opportunities in Coron and Culion.
2	Puerto Princesa City Viaduct	DPWH	Level 3	2023-2027	The project is a bridge-like structure, a viaduct that will span at approximately 4.706 kilometers across the sea to provide a much-needed transport infrastructure to divert incoming and outgoing traffic from the slowly congested central business center (CBD) of Puerto Princesa City, Palawan	1,800,000,000	1,500,000,000	1,500,000,000	1,500,000,000	1,500,000,000		7,800,000,000	Chapter 12: Expand and Upgrade Infrastructure	This project will significantly reduce the volume of vehicles using some road sections Puerto Princesa South Road (PPSR), resulting to loosening of traffic congestion and making moderate travel in this section of south national highway.
3	Mindoro Cross-Island Road	DPWH	Level 2	2017-2028 and beyond	Road Opening / Construction of Missing Gap form Mindoro Oriental/ Occidental Bounday to Brgy. Pag-asa Sabalayan Occidental Mindoro approximately 64.425 kilometers	305,000,000	400,000,000	400,000,000	200,000,000	200,000,000	5,585,582,330	7,090,582,330	Chapter 12: Expand and Upgrade Infrastructure	The opening of roads at Victoria, Oriental Mindoro, and Sablayan Occidental Mindoro sections if completed will reduce the travel time from central portion of Occidental Mindoro to the central area of Oriental Mindoro. Travelers will not pass the towns of Calintaan, Rizal, San Jose, Magsaysay, and the rest of Oriental Mindoro Municipalities. Passengers, farm and marine products can be easily transported.

	Program/Project Intervention	Agency	Implemen- tation Readiness	Period	Program/ Project Outputs	Annual Investment Targets (in PhP)						Total Investment Targets	PDP Chapter/ Sub Chapter	Justification  (Why it is crucial for the national government to undertake the project?)  Note: Refer to Section Vi.a.ii of RNIP Guidelines
						2023	2024	2025	2026	2027	2028			
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 7.a	Column 7.b	Column 7.c	Column 7.d	Column 7.e	Column 7.f	Column 8	Column 9	Column 13
4	Bypass Road in Bulalacao	DPWH	Level 2	2023-2026	Construction of Missing Links and new road approximately 44.232 kilometers between Bulalacao, Oriental Mindoro and San Jose, Occidental Mindoro	140,000,000	245,000,000	240,000,000	240,000,000			865,000,000	Chapter 12: Expand and Upgrade Infrastructure	Alternate road that will reduce travel time from Bulalacao, Oriental Mindoro to San Jose, Occidental Mindoro, without passing through the Municipality of Magsaysay. Farm, marine, and other commodities can be easily transported. It also serves as an alternate access in case of disaster.
5	Establishment of the MIMAROPA Regional Government Center (RGC) (includes construction of agency buildings - POPCOM, DENR, NEDA, PRC, DICT, DILG)	DPWH	Level 2	2024-2028	Construction of MIMAROPA Regional Government Center (RGC) Perimeter Fence and Backfilling including Preparation of Detailed Architectural and Engineering Design (DAED), and office buildings of POPCOM, DENR, NEDA, PRC, DICT, and DILG)		175,000,000	290,000,000	26,251,069	268,257,274	159,631,739	919,140,082	Chapter 12: Expand and Upgrade Infrastructure	The establishment of RGC is expected to streamline the regional line agencies' operations and reduce costs in providing services to the people. The accessibility of regional offices in the region will provide better services to LGUs, national government agencies, and private sector. The coordination and implementation of development programs will be more responsive to the needs of the people.
1	<b>Department of Transportation (DOTr)</b>						<b>2,780,981,000</b>	<b>3,692,245,000</b>	<b>4,108,507,000</b>	<b>2,861,684,000</b>	<b>651,467,000</b>	<b>14,094,884,000</b>		
1	Busuanga Airport Development Project	DOTr	Level 2	2024-2028	The proposed airport will have an area of 282.5 hectares and includes the construction of a 2,400-m new runway, apron, and Passenger Terminal Building to accommodate jet aircraft such as Airbus A320/321.		2,780,981,000	3,692,245,000	4,108,507,000	2,861,684,000	651,467,000	14,094,884,000	Chapter 12: Expand and Upgrade Infrastructure	The project will improve and expand the capacity of the existing Busuanga Airport to comply with the domestic and international standards for operational safety and efficiency.  The project is envisioned to be able to accommodate the increasing number of tourists visiting the Calamian Group of Islands Tourism Cluster.
9	<b>TOTAL</b>					<b>2,245,000,000.00</b>	<b>5,100,981,000.00</b>	<b>9,772,731,210.00</b>	<b>6,074,758,068.96</b>	<b>4,829,941,273.96</b>	<b>6,396,681,069.48</b>	<b>34,420,092,622.40</b>		

Notes:

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- Column 2. Identify the agency that will implement the PAP
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- Column 6a-f. Provide the annual physical targets/deliverables of the PAP
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- Column 13. Brief justification for the inclusion of the PAP in the Agency PIP, such as: potential foregone benefits if the project is not implemented; complementation with other existing or planned government PAPs; and evident demand for the project (see Section Vi.a.ii of RNIP Guidelines)



# **Social Development Committee (SDC)**

Regional-National Investment Programming (RNIP) Dialogue Regional Development Council (RDC) MIMAROPA Top 30 Priority Programs and Projects

	Program/Project Intervention	Agency	Implemen- tation Readiness	Period	Program/ Project Outputs	Annual Investment Targets (in PhP)						Total Investment Targets	PDP Chapter/ Sub Chapter	Justification  (Why it is crucial for the national government to undertake the project?)  Note: Refer to Section Vi.a.ii of RNIP Guidelines
						2023	2024	2025	2026	2027	2028			
	Column 1	Column	Column 3	Column 4	Column 5	Column 7.a	Column 7.b	Column 7.c	Column 7.d	Column 7.e	Column 7.f	Column 8	Column 9	Column 13
<b>10</b>	<b>Social Development Sector</b>					<b>2,738,374,070.00</b>	<b>3,043,814,170.00</b>	<b>3,138,690,616.38</b>	<b>3,112,068,021.74</b>	<b>3,111,506,117.31</b>	<b>3,320,010,242.13</b>	<b>18,464,463,238</b>		
<b>3</b>	<b>Department of Education (DEPED)</b>					<b>838,120,940.00</b>	<b>946,961,000.00</b>	<b>985,669,536.80</b>	<b>1,085,320,987.20</b>	<b>1,192,150,030.40</b>	<b>1,308,874,933.60</b>	<b>6,357,097,428</b>		
1	School Based Feeding Program	DEPED	Level 2	2023-2028	SBFP aims to improve the nutritional status of undernourished (severely wasted and wasted) Kinder to Grade 6 learners by providing hot meals for 120 feeding days	276,771,180.00	290,610,000.00	314,323,495.20	339,469,369.20	362,603,584.00	386,820,328.00	1,970,597,956	Chapter 2: Promote Human and Social Development	Aims to improve the health of severely wasted (SW) and wasted (W) learners (from Kinder to Grade 6) in the region (DepED PAPs). The program also aims to address hunger and encourage learners to enroll, to contribute to the improvement of their nutritional status, provide nourishments for their growth and development and help boost their immune system, and enhance and improve their nutrition values.
2	Alternative Learning System (ALS) Program and Indigenous People's Education Program (IPEd)	DEPED	Level 2	2023-2028	Provides an alternative path of learning that is offered to out-of-school-youth and adults. Further, the program may also be availed by the disadvantaged beneficiaries and members of the indigenous communities to promote equality and access to quality education.	11,349,760.00	13,051,000.00	13,573,040.00	12,959,730.00	13,775,697.60	14,847,686.80	79,556,914	Chapter 2: Promote Human and Social Development	The program aims to provide alternative path of learning for out-of-school-youth, all school-age children, youth, and adults in situations of disadvantage (i.e indigenous communities). The program ensures everybody has access to appropriate quality education.
3	Basic Education Facilities	DEPED	Level 2	2023-2028	Provision and maintenance of basic education facilities. Includes new construction, rehabilitation, repair of school buildings, provision of school furniture; electrification of schools.	550,000,000.00	643,300,000.00	657,773,001.60	732,891,888.00	815,770,748.80	907,206,918.80	4,306,942,557	Chapter 2: Promote Human and Social Development	The program aims to provide learners 100% access to ideal learning environment free from risks and impacts from natural and human-induced hazards.
<b>3</b>	<b>Department of Health (DOH)</b>					<b>528,000,000.00</b>	<b>468,100,000.00</b>	<b>810,992,000.00</b>	<b>690,709,760.00</b>	<b>538,584,883.20</b>	<b>583,759,421.44</b>	<b>3,620,146,064.64</b>		
1	Conversion of Oriental Mindoro Central District Hospital to Oriental Mindoro Provincial Hospital	DOH	Level 2	2025	CT Scan/MRI Room Expansion of Pharmacy Expansion of Records Room Expansion Business Center (Billing Office, Cashier Office, Philhealth Office, Social Service Office, and I HOMIS) Construction of 2nd Floor and Rehabilitation of the old Ward Bldg. Construction of 2nd Floor of OR-DR Complex Bldg Construction of Perimeter fence of the newly acquired lot (expansion of OMCDH lot area) Completion on the newly constructed TRIAGE holding are (Phase II) Rehabilitation of Sewerage Treatment Plan (STP) Installation of Portable Water Source Landscaping in front of the Main Building and Cementing of pavements of hospital grounds Construction and Renovation of Dietary Bldg Expansion/construction of laundry/linen room Construction/expansion and renovation of Laboratory Department per DOH			267,800,000				267,800,000	Chapter 2: Promote Human and Social Development	Upgrading of government health facilities would improve the health service delivery to MIMAROPAns; consistent with the implementation of Republic Act 11877 "An Act Converting the Oriental Mindoro Central District Hospital in the Municipality of Pinamalayan, Province of Oriental Mindoro, into a Provincial Hospital to be known as the Oriental Mindoro Provincial Hospital"

Regional-National Investment Programming (RNIP) Dialogue Regional Development Council (RDC) MIMAROPA Top 30 Priority Programs and Projects

	Program/Project Intervention	Agency	Implemen- tation Readiness	Period	Program/ Project Outputs	Annual Investment Targets (in PhP)						Total Investment Targets	PDP Chapter/ Sub Chapter	Justification  (Why it is crucial for the national government to undertake the project?)  Note: Refer to Section VI.a.ii of RNIP Guidelines
						2023	2024	2025	2026	2027	2028			
	Column 1	Column	Column 3	Column 4	Column 5	Column 7.a	Column 7.b	Column 7.c	Column 7.d	Column 7.e	Column 7.f	Column 8	Column 9	Column 13
2	Culion Sanitarium and General Hospital	DOH	Level 2	2023-2028	Construction of various infrastructure: 2023 - OPD Complex 5 storey building P1, Construction of Communicable Disease Building P2, Completion of Dr. Kierulf Building, Installation of Oxygen manifold and gas vacuum pipe P2, Construction of Frontliners Dormitory, Upgrading of STP, Rehabilitation and Upgrading of Medical Ward, Expansion of laboratory (hospital blood bank, histopath & water analysis lab 2024 - OPD Complex 5 storey building P2, Completion of Communicable Disease Building, Conversion of Old Mechanical Building into CSGH Warehouse, Upgrading of Power House and Installation of Solar Panel (Renewable Energy), Completion of Fire protection system, Construction of Bantay Tuluyan 2025 - OPD Complex 5 storey building P3, Reconstruction of Sacred Heart Building, Upgrading of Dr's Dormitory, Upgrading of Laundry Building 2026 - Completion of OPD Complex 5 storey building, Construction of CSSU, Construction of Waste Management Facility	523,000,000	463,100,000	537,992,000	685,301,760	532,960,563	577,910,129	3,320,264,452	Chapter 2: Promote Human and Social Development	Upgrading of government health facilities such as the Culion Sanitarium and General Hospital would improve the health service delivery to MIMAROPAns
3	Ospital ng Palawan	DOH	Level 2	2023-2028	Procurement of medical equipment; Upgrading of ONP to Level 3 Hospital	5,000,000	5,000,000	5,200,000	5,408,000	5,624,320	5,849,293	32,081,613	Chapter 2: Promote Human and Social Development	Upgrading of government health facilities such as the Ospital ng Palawan would improve the health service delivery to MIMAROPAns; complements the newly established Medical School at the Palawan State University
<b>1</b>	<b>Department of Human Settlements and Urban Development (DHSUD)</b>					<b>0.00</b>	<b>0.00</b>	<b>18,720,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,720,000</b>		
1	Fisherfolks Settlements Development (roll-out and operationalization of Fisherfolks Settlements Development Framework and prototyping projects)	DHSUD	Level 3	2025	Conduct various roll-out activities such as orientation and workshops to various regional stakeholders and establishment of model housing units for fisherfolks in MIMAROPA			18,720,000.00				18,720,000	Chapter 2: Promote Human and Social Development	The Fisherfolk Settlement Development Program (FSDP) shall improve the living conditions of fisherfolk communities. The program aims to provide secure and sustainable settlements for fisherfolk families, promotes sustainable livelihood opportunities, and strengthens the capacity of fisherfolk organizations and communities. In the MIMAROPA region, which has a large number of fisherfolk, the FSDP is particularly important in addressing poverty, coastal degradation, and vulnerability to natural disasters.
<b>3</b>	<b>Department of Social Welfare and Development (DSWD)</b>					<b>1,372,253,130.00</b>	<b>1,628,753,170.00</b>	<b>1,323,309,079.58</b>	<b>1,336,037,274.54</b>	<b>1,380,771,203.71</b>	<b>1,427,375,887.09</b>	<b>8,468,499,744.92</b>		
1	Residential Care Program (MIMAROPA Youth Center)	DSWD	Level 3	2023-2028	The program covers seven projects (capital outlay) to ensure compliance for the Level 3 Accreditation.  Construction and Rehabilitation of the Centers (7 Infra Projects) Construction of Productivity and Play Center Bldg. Construction of Covered Court with Stage Improvement of Admin Building Improvement of Multi-purpose Building Continuous Improvement of Psychological and Medical Services Bldg. Improvement of Electrical System Improvement of Perimeter Fence (Phase 3 and 4)	16,903,130.00	39,600,000.00	17,024,052.14	1,081,600.00	1,158,609.92	1,241,102.95	77,008,495	Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power	The region is home to a significant population of youth who may be at risk of abuse, neglect, or exploitation. Many youth in the region face challenges such as poverty, family conflict, or substance abuse. The Residential Care Program is important because it provides a safe and nurturing environment for vulnerable youth in the MIMAROPA Region. The program provides education, health care, counseling, and life skills training to help these youth build their self-esteem, develop positive relationships, and make progress towards their goals. By implementing the program, we can ensure that vulnerable youth in the region have access to resources and support they need to overcome these challenges and build a brighter future.

**Regional-National Investment Programming (RNIP) Dialogue Regional Development Council (RDC) MIMAROPA Top 30 Priority Programs and Projects**

	Program/Project Intervention	Agency	Implemen- tation Readiness	Period	Program/ Project Outputs	Annual Investment Targets (in PhP)						Total Investment Targets	PDP Chapter/ Sub Chapter	Justification  (Why it is crucial for the national government to undertake the project?)  Note: Refer to Section VI.a.ii of RNIP Guidelines
						2023	2024	2025	2026	2027	2028			
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2	Supplementary Feeding Program	DSWD	Level 3	2023-2028	The program provides nutritious food to children and vulnerable individuals through various food items, such as hot meals. SFP is a partnership between the DSWD and LGUs to provide nutritious meals to children aged two to 12 years old in poor communities in the region.	135,479,800.00	329,963,170.00	50,544,931	54,828,718.54	61,081,829.11	68,048,096.52	699,946,546	Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power	Poverty rates in the MIMAROPA Region are high, which makes it difficult for many families to provide for their children's basic needs. According to the Listahanan 3 Profile of the Poor conducted by the Department of Social Welfare and Development (DSWD), 193,467 households, comprising 30% of the total 651,884 assessed, are identified as poor. This underscores the need for initiatives such as supplemental feeding programs in the region. These programs can provide access to nutritious food for vulnerable children who may not have access to it otherwise. By improving their health and cognitive development, these programs can help children in the region overcome the challenges of living in a remote area and improve their chances for a better future.
3	Social Pension for Indigent Senior Citizens	DSWD	Level 3	2023-2028	This program is an additional government assistance in the amount of P500.00 monthly stipend to augment the daily subsistence and other medical needs of indigent senior citizens in the region.	1,219,870,200.00	1,259,190,000.00	1,255,740,096.00	1,280,126,956.00	1,318,530,764.68	1,358,086,687.62	7,691,544,704	Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power	The MIMAROPA Region is home to a significant population of older persons who are living in poverty and have little or no income or support. Many of these older persons may not have access to healthcare services or other necessities, which can have a negative impact on their health and quality of life. Implementing social pension programs in the MIMAROPA Region can provide a regular source of income for older persons who may not have any other form of support. This can help reduce poverty among older persons and improve their access to healthcare services and other necessities. The need for social pension programs is especially urgent in remote areas where older persons may be more isolated and have limited access to support from family or community members. By providing social protection and a safety net for older persons, these programs can help ensure that older persons in the MIMAROPA Region have greater access to basic necessities and improve their chances for a better quality of life.
<b>10</b>	<b>TOTAL</b>					<b>2,738,374,070.00</b>	<b>3,043,814,170.00</b>	<b>3,138,690,616.38</b>	<b>3,112,068,021.74</b>	<b>3,111,506,117.31</b>	<b>3,320,010,242.13</b>	<b>18,464,463,237.56</b>		

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