



Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque

August 10, 2023

MEMORANDUM

FOR : **The Regional Executive Director**
THRU : The Assistant Regional Director for Management Services
FROM : The OIC, PENR Officer
SUBJECT : **SUBMISSION OF DENR PENRO MARINDUQUE
REVISED ANNUAL PROCUREMENT PLAN FOR NON-
COMMON-USE SUPPLIES AND EQUIPMENT (APP-
NON-CSE) FOR CY 2023**

Submitted herewith is the DENR PENRO Marinduque Revised Annual Procurement Plan for Non-Common-use Supplies and Equipment (APP-Non-CSE) for CY 2023.

For information and record.


IMELDA M. DIAZ



Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque

POSTING CERTIFICATION

This is to certify that the Department of Environment and Natural Resources (DENR) PENRO Marinduque has posted its FY 2023 Revised Annual Procurement Plan Non-CSE (APP-Non-CSE) on its agency website on September 28, 2022 and can be accessed through this link: penromarinduque.gov.ph.

This certification is being issued in compliance with GPPB Circular No. 02- 2020, this 10th day of August, 2023.


IMELDA M. DIAZ
OIC-PENR Officer

Capitol Compound, Barangay Bangbangan, Boac, Marinduque
Telephone Nos.: (042) 332-1490/(042) 332-0727/(042) 332-0927/(042) 332-1913
Website: <https://penromarinduque.gov.ph/>
Email: penromarinduque@denr.gov.ph


DENR PENRO Marinduque Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PS ITEMS	PS ITEMS							763,350.11	763,350.11	-	
Fund 101	ALCOHOL OR ACETONE BASED ANTISEPTICS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	61,791.95	61,791.95		see attached DENR-APP CSE format for details
Fund 101	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	11,047.26	11,047.26		see attached DENR-APP CSE format for details
Fund 101	BATTERIES AND CELLS AND ACCESSORIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	4,702.60	4,702.60		see attached DENR-APP CSE format for details
Fund 101	CLEANING EQUIPMENT AND SUPPLIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	27,338.04	27,338.04		see attached DENR-APP CSE format for details
Fund 101	COLOR COMPOUNDS AND DISPERSIONS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	260.19	260.19		see attached DENR-APP CSE format for details
Fund 101	CONSUMER ELECTRONICS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	14,678.32	14,678.32		see attached DENR-APP CSE format for details
Fund 101	FIRE FIGHTING EQUIPMENT	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	10,296.00	10,296.00		see attached DENR-APP CSE format for details
Fund 101	FLAG OR ACCESSORIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	1,709.04	1,709.04		see attached DENR-APP CSE format for details
Fund 101	FURNITURE AND FURNISHINGS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	34,741.00	34,741.00		see attached DENR-APP CSE format for details
Fund 101	HEATING AND VENTILATION AND AIR CIRCULATION	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	3,933.08	3,933.08		see attached DENR-APP CSE format for details
Fund 101	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	183,586.00	183,586.00		see attached DENR-APP CSE format for details
Fund 101	MANUFACTURING COMPONENTS AND SUPPLIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	12,752.96	12,752.96		see attached DENR-APP CSE format for details
Fund 101	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	149.76	149.76		see attached DENR-APP CSE format for details
Fund 101	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	96,799.58	96,799.58		see attached DENR-APP CSE format for details

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PS ITEMS	PS ITEMS							763,350.11	763,350.11	-	
Fund 101	PAPER MATERIALS AND PRODUCTS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	270,994.10	270,994.10		see attached DENR-APP CSE format for details
Fund 101	PERFUMES OR COLOGNES OR FRAGRANCES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	1,374.45	1,374.45		see attached DENR-APP CSE format for details
Fund 101	PESTICIDES OR PEST REPELLENTS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	1,114.88	1,114.88		see attached DENR-APP CSE format for details
Fund 101	PRINTED PUBLICATIONS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	372.10	372.10		see attached DENR-APP CSE format for details
Fund 101	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	25,708.80	25,708.80		see attached DENR-APP CSE format for details
	NON PS ITEMS	NON-PS ITEMS							7,806,209.60	5,706,209.60	2,100,000.00	
Fund 101	Various office supplies & Equipment								-			
Fund 101	Administrative	DENR PENRO Marinduque	Shopping/SVP					GOP	518,090.00	518,090.00		see attached DENR-APP CSE format for details
Fund 101	GAD	DENR PENRO Marinduque	Shopping					GOP	270,145.00	270,145.00		see attached DENR-APP CSE format for details
Fund 101	IEC/PPAO	DENR PENRO Marinduque	Shopping					GOP	87,525.00	87,525.00		see attached DENR-APP CSE format for details
Fund 101	Planning	DENR PENRO Marinduque	Shopping/SVP					GOP	364,085.00	364,085.00		see attached DENR-APP CSE format for details
Fund 101	RPS	DENR PENRO Marinduque	Shopping/SVP					GOP	198,079.60	198,079.60		see attached DENR-APP CSE format for details
Fund 102	CDS	DENR PENRO Marinduque	Shopping/SVP					GOP	371,340.00	371,340.00		see attached DENR-APP CSE format for details
Fund 101	MES	DENR PENRO Marinduque	Shopping/SVP					GOP	432,120.00	432,120.00		see attached DENR-APP CSE format for details
Fund 101	PAMO	DENR PENRO Marinduque	Shopping					GOP	2,144,825.00	2,144,825.00		see attached DENR-APP CSE format for details
Fund 101	RPS-Public Land Survey	DENR PENRO Marinduque	Public Bidding					GOP	600,000.00	600,000.00		see attached DENR-APP CSE format for details
Fund 101	Administrative-Security Guard	DENR PENRO Marinduque	Public Bidding					GOP	480,000.00	480,000.00		see attached DENR-APP CSE format for details
Fund 101	Administrative-Repair & Maintenance	DENR PENRO Marinduque	Shopping					GOP	240,000.00	240,000.00		see attached DENR-APP CSE format for details
Fund 102	CDS- Vehicle 4x4	DENR PENRO Marinduque	Public Bidding					GOP	2,100,000.00		2,100,000.00	see attached DENR-APP CSE format for details

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	PS ITEMS	PS ITEMS							763,350.11	763,350.11	-	
TOTAL -PS and Non-PS											8,569,559.71	
10% additional provision for inflation											856,955.97	
GRAND TOTAL- PS and Non-PS with 10% additional provision for inflation											9,426,515.68	

Prepared by:


NILO L. ALCOBER
 Administrative Officer I

Checked by:


GEMMA P. DELOS REYES
 In-Charge, Management Services Division

Approved by:


IMELDA M. DIAZ
 OIC, PENR Officer