August 18, 2023

MEMORANDUM

FOR : The Regional Executive Director

DENR MIMAROPA Region

THRU: The Assistant Regional Director for Management Services

ATTENTION: The Chief, Planning and Management Division

FROM: The OIC- PENR Officer

SUBJECT: JUSTIFICATION ON ACTIVITIES WITH BELOW 100%

ACCOMPLISHMENT RATING AS OF JULY 31, 2023

In compliance with the Memorandum from the OIC, Regional Executive Director dated August 16, 2023, submitted is the justification on activities with below 100% accomplishment as of July 31, 2023.

Please be informed that the same was previously reported in our Performance Monitoring Form submitted to Planning and Management Division.

See attached Catch-up Plan of PENRO Marinduque for the First Semester duly submitted on June 30, 2023 and the Performance Monitoring Form submitted on August 10, 2023 to the Regional Office PMD-MES.

For information and record.

IMELDA M. DIAZ

SUMMARY OF BACKLOG ACTIVITIES (BELOW 100%)

Target as of July 2023

PROGRAM/ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	RESPONSIBLE - OFFICE	TARGET		ACCC	MPLISH	MENT		
			Annual	To Date	То	% To	%	REMARKS	JUSTIFICATION
					Date	Date	Annual		
Natural Resources Enforce	ment and Regulatory Progr	am							
Re-evaluation of CSC	CSC area re-evaluated with categorical recommendation and submitted report	PENRO Marinduque	19	19	15	79%	79%	Under accomplishment is due to unavailability of tenure holders, re-evaluation to be conducted by August.	>To be reported in the Month Accomplishment for the month of August.
Protected Areas, Caves and	d Wetlands Development a	nd Management							
Communication, Education and Public Awareness (CEPA)	Communication Plan prepared (no.)	PENRO Marinduque	1	0		0%	0%	Not backlog.	> Based on the approved WFP FY 2023, the Communication Plan is target for the 3 rd Quarter on the month of September based on the Implementation Plan.
Outside Pas; Cave Assessment and Classification	No. of caves assessed and classified	PENRO Marinduque	1	1	0	0%	0%		> Rapid Assessment of the target cave was already conducted on June 14, 2023. Likewise, report is currently for review and signature of PCAT members and will be forwarded to PCC once finalized. Furthermore, based on Catch-up Plan submitted to RO, this target was moved from June to September, 2023.
Coastal and Marine Ecosys	tems Rehabilitation Sub-Pro	ogram							
Protected Area Suitability Assessment (PASA)	No. of PASA conducted	PENRO Marinduque	1	1	1	100%	100%	Not backlog.	>Finalized PASA Forms 1 & 2 submitted to RO on July 4, 2023.
Mainstreaming of ICM to the CLUP of the LGUs within the major watershed (river systems) contributing to the NIPAS MPAs	No. of LGUs provided with technical assistance towards mainstreaming of ICM to their existing CLUPs	PENRO Marinduque	1	1	1	100%	100%	Not backlog.	>First Quarter Report submitted to RO on March 30, 2023. >Second Quarter Report submitted to RO on July 7, 2023. >Ground thruting/validation of river /creek system is on-going.
Support to Operations	I and the second								
	ion								
Support to Operations Production and Dissemination	ion								

PROGRAM/ACTIVITY/ PROJECT	PERFORMANCE INDICATORS	RESPONSIBLE OFFICE	TARGET		ACCOMPLISHMENT				
			Annual	To Date	To Date	% To Date	% Annual	REMARKS	JUSTIFICATION
Developing, producing and disseminating media print, broadcast and audio-visual materials	DENR show produced and aired on radio, social media and podcast (no.)	PENRO Marinduque	7	6	2	33%	29%	Discontinued the airing of Talakayang Pangkalikasan ng DENR Marinduque due to Memo/instruction from the Central Office regarding the Release of Statement or Press Release concerning the Department's Plans, Programs and Policy Direction.	> Temporarily suspended the airing of a local TV program entitled "Talakayang Pangkalikasan ng DENR Marinduque" which is being aired by Marinduque News Network due to Memorandum from the Secretary dated April 25, 2023. > Submitted a memo to RO on June 27, 2023 clarifying the coverage of the Memorandum from the Secretary. In response, the Regional Office sent a memorandum to Usec Juan Miguel Cuna for a clearance to conduct radio / TV programs in the field offices. > Catch-up plan was prepared and submitted to RO on June 30, 2023. > Unaccomplished 4 targets will be moved from 2nd Quarter to 3 rd and 4th Quarter while waiting for the response on the clarification of the Memo.
General Administration an	d Support Services	-		·			-		
2. Budgeting									
f. Review and Evaluation of Project Procurement	Project Procurement Management Plan Evaluated, reviewed and certified	PENRO Marinduque	2	1	1	50%	50%	Not backlog.	Based on the approved WFP FY 2023, the Project Procurement Management Plan is target for the 3 rd Quarter on the month of September based on the Implementation Plan.
e. Implementation of Environmental Management System (EMS)	Orientation and Meetings on EMS conducted (no.)	PENRO Marinduque	2	2	1	50%	50%		> Catch-up plan was prepared and submitted to RO on June 30, 2023. > Target to be moved from 2nd Quarter to 4th Quarter.
	Improvement of Existing Material Recovery	PENRO Marinduque	1	1	0	0%	0%		> Catch-up plan was prepared and submitted to RO on June 30, 2023. > Target to be moved from 2nd Quarter to 4th Quarter for feasible implementation of the MRF. > MRF design was already prepared.