



Republic of the Philippines
Department of Environment and natural Resources
Visayas Avenue, Diliman, Quezon City
Tel Nos. (632) 929-66-26 to 29 · (632) 929-62-52
929-66-20 · 929-66-33 to 35
929-70-41 to 43

MEMORANDUM

TO : The Bureau Directors and Concerned Staff
Biodiversity Management Bureau
Forest Management Bureau
Ecosystem Research & Development Bureau
Land Management Bureau
The Regional Executive Directors
MIMAROPA, Region XI & CARAGA
The Regional Planning & Finance Officers
MIMAROPA, Region XI & CARAGA
The PASU, Mt. Hamiguitan
The Executive Director, RBCO and Concerned Staff
The Service Directors
Policy and Planning Service
Foreign Assisted and Special Projects Service
All FASPS Division Chiefs and Concerned Staff
The Chief, Planning and Programming Division and Concerned Staff
BD Corridor Project Manager and Concerned Staff

FROM : The Undersecretary
Policy, Planning and International Affairs

SUBJECT : Co-Financing Commitment for the Implementation of the Integrated Approach in
Management of Major Biodiversity Corridors in the Philippines (BD Corridor)

DATE :

The Manila office of the United Nations Development Programme (UNDP) recently requested DENR to submit a report on the accomplishment of the department regarding co-financing commitment to various grant funded projects supported with funds managed by UNDP. The Global Environment Fund (GEF) is one of the sources of funds being managed by the UNDP.

The BD Corridor is a project funded by GEF and being assisted by the UNDP. As such, the BD Corridor is expected to include in their periodic report the status of co-financing committed by various agencies to the project. On the part of the DENR, the amount of co-financing committed was US Dollar 42,891,029 distributed as follows:

AGENCY	AMOUNT (In USD)		
	Cash Attribution	In-Kind	Total
Policy and Planning Service	17,000,000		17,000,000
Foreign Assisted & Special Projects Service	60,000	167,213	227,213
River Basin Coordinating Office	78,716		78,716
Biodiversity Management Bureau	14,697,173	3,077,052	17,774,226
Forest Management Bureau	1,432,843		1,432,843
Ecosystem Research and Development Bureau	55,495		55,495
Land Management Bureau	975		975
DENR-MIMAROPA	3,915,537		3,915,537
DENR-Region XI	526,947	107,308	634,254
Mt. Hamiguitan	904,882		904,882
DENR-CARAGA	866,887		866,887
Total Commitment	39,539,455	3,351,573	42,891,029



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In connection with the above subject, the Foreign Assisted and Special Projects Service will provide/conduct an on-line orientation regarding Co-Financing and explain in detail how to accomplish the Co-Financing Report Form (copy attached) on August 10, 2023. After the orientation, you are expected to prepare your respective report and submit the initial draft to the FASPS Director through electronic mail (e-mail) at pamdfasps@gmail.com. Your submission will be initially reviewed by FASPS and will be discussed further and finalized in a workshop tentatively scheduled on September 6-8, 2023 in a venue to be announced later. Below is the on-line (Zoom) meeting link:

Topic: ORIENTATION ON THE BD CORRIDOR PROJECT CO-FINANCING

Date: August 10, 2023 09:00AM onwards

Asia/Manila

<https://zoom.us/j/8857534534?pwdOW00dE5jSy9tEF5Q2VQQ0JOFVtUT09>

Meeting ID: 885 753 4534

Passcode: PAMD-FASPS

ATTY. JONAS R. LEONES

Orientation on Co-Financing Commitment for the Integrated Approach in Management of Major Biodiversity Corridors in the Philippines (BD Corridor)

SCHEDULE OF ACTIVITIES

- I Roll call of participants (exactly 9:00AM)
- II Message from the FASPS Director
- III Powerpoint presentation by Ms. Rebecca Orosco, Finance Officer of BD Corridor
 - A. Discussion on Co-Financing commitment
 - B. Presentation on how to accomplish the Co-Financing Report Form
 - C. Open Forum

NOTE: FASPS Division Chiefs will assist/provide further clarification during open Forum

- IV Agreement on the timeline of submission of Co-Financing periodic reports
- V Ways forward
- VI Closing Remarks

Integrated Approach in Management of Major Biodiversity Corridors in the Philippines (BD Corridor)

Name of Agency

FY 2023

STATUS OF COMMITMENT FOR FY 2023

As of June 30, 2023

(In Pesos)

PARTICULARS	TOTAL AMOUNT OF COMMITMENT	PRIOR YEAR ACCOMPLISHMENT				FY 2023 COMMITMENT									
						PROJECTED					ACCOMPLISHED				
		Year 1	Year 2	Year 3	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
Activity 1	-				-	-	-	-	-	-	-	-	-	-	-
In-Cash										-					-
In-Kind										-					-
Activity 2	-				-	-	-	-	-	-	-	-	-	-	-
In-Cash										-					-
In-Kind										-					-
Activity 3	-				-	-	-	-	-	-	-	-	-	-	-
In-Cash										-					-
In-Kind										-					-
Activity 4	-				-	-	-	-	-	-	-	-	-	-	-
In-Cash										-					-
In-Kind										-					-
Total	-				-	-	-	-	-	-	-	-	-	-	-

Note: Each activity entry shall be supported by a schedule of computation on how the commitment was arrived at.

Prepared by:

Regional Planning Officer

Approved:

RED or ARD for Management

Regiona Finance Officer