November 30, 2023

MEMORANDUM

FOR

The OIC- REGIONAL EXECUTIVE DIRECTOR

DENR MIMAROPA Region

THRU

The OIC- ASSISTANT REGIONAL DIRECTOR

For Technical Services

The NGP REGIONAL COORDINATOR

FROM

The OIC-PENR OFFICER

SUBJECT

REQUEST FOR REVISION ON THE ENHANCED NATIONAL

GREENING PROGRAM IMPLEMENTATION PLAN AND WORK

AND FINANCIAL PLAN CY 2024 IN PENRO MARINDUQUE

This pertains to the memorandum received by this Office on November 14, 2023 regarding the request for revision on the Enhanced National Greening Program Implementation Plan and Work and Financial Plan CY 2024 in PENRO Marinduque.

Please be informed that this Office understand the position of the Regional Office regarding the transfer of funds to activities not originally programmed under the Enhanced National Greening Program. However, this Office is looking as well on how to effectively and efficiently utilize the budget/fund to other related NGP/Reforestation projects since the activity of Survey, Mapping and Planning (SMP) was completed in the previous years.

For the record, the total original area so called "Universe" of the National Greening Program in PENRO Marinduque is 2,946 hectares. Out of this, a total of 2,819.487 hectares has already been developed/established into NGP plantations from 2011 to 2013, 2015 to 2018 and 2020 to 2022, and the remaining area that can be subjected for NGP plantation is 126.513 hectares based on the 2017 SMP submitted by the RCSMT.

Table 1. NGP Universe in Marinduque

MRQ	NGP AREA PLANTED PER YEAR (ha)												-
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total Area (ha)
Actual Area Planted	360	324	959	None	563	27	90	244.817	None	72	80	100	2,819.487
Remaining Area for NGP Develop- ment/SMP by RCSMT in 2017							623						126.513 (remaining area for development - 15 ha w/in PA, 60 ha outside PA and the remaining 61 ha is unplantable
Total						,	2,946	378.513	-	306. 513	226. 513	126. 513	2,946

Please be informed that this Office also conducted SMP in CY 2021 and CY 2022 to replace the remaining area for NGP development since some of the area subjected for SMP by the RCSMT from the Regional Office are not plantable. Some of the areas fall within the Natural Grassland which is considered as another ecosystem and should not be subjected for forest plantation and some of it overlapped with other sites when validated on the ground.

Based on the result of the SMP conducted by this office for CY 2021 and CY 2022, the commodities that are suitable and appropriate for the area are indigenous forest trees and other fruit trees. Also, the forward estimates that we have submitted in CY 2021 and CY 2022 to the Regional NGP Office indicates that we have no targets for SMP because we have completely conducted the said activity. This Office has already exhausted the said area however, the propose 147 ha for SMP for 2024 and 2025 within PA are still doable.

Further, this Office supports the pronouncement of bamboo planting in the NGP areas. However, it will depend on the result of the conduct of SMP to determine the suitability of the bamboo species in the area, although bamboo can be planted along river banks to serve as river bank protection.

Attached is the copy of the forward estimates, survey, mapping and planning report and the indicative map for the proposed 147 hectares inside PA for ready reference and further instruction.

signed by Diaz Imelda Mendoza