



Republic of the Philippines
Department of Environment and Natural Resources

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MEMORANDUM

TO : The Regional Executive Director
DENR Region 4B (MIMAROPA), 1515 L&S Bldg.,
Roxas Blvd., Ermita, Manila

ATT'N. : The Regional CBFM Coordinator

FROM : The Undersecretary for Legal and Administration

SUBJECT : **APPROVED CY 2023 CBFM-CARP PROJECTS AND RELATED
ACTIVITIES UNDER CY 2023 AGRARIAN REFORM FUND (101)
IN REGION 4B (MIMAROPA)**

DATE : **FEB 13 2023**

This pertains to your approved CY 2023 CBFM-CARP Projects and related activities with a total fund requirement amounting to **PhP5,480,250.00** to be charged under CY 2023 Agrarian Reform Fund (101). The said amount shall be used for the following:

1. **PhP2,075,000.00** for the implementation of **three (3) agroforestry and livelihood projects** recommended for CBFM-CARP implementation under CY 2023 Agrarian Reform Fund (101) as shown in the attached **Table 1**. Said projects aim to implement/develop an area of **60.00 hectares within CBFM of upland areas** involving **180 beneficiaries** composing of **114 males** and **66 females**.

It is understood that the implementation of the above-mentioned projects shall be based on the Project Implementation Guide for CBFM-CARP per Memorandum by then Undersecretary for Staff Bureaus dated 05 June 2013, and clarificatory/supplemental guide per FMB Director Memorandum dated 03 May 2019, Memoranda from the DENR CARP National Coordinator dated 03 June 2021 and 25 August 2021, and are subject for the submission of the following:

- 1.1. Revised Work and Financial Plan (WFP) duly signed by the concerned regional officials and/or designated authority;
 - 1.2. Revised Project Proposals to include among others, the planting lay-out/design and location map in reference to the CBFM area, management and benefit sharing schemes, marketing and sustainability plan;
 - 1.3. Signed copies of Resolution from the concerned CBFM-People's Organizations (CBFM-POs) confirming the implementation of the project; and
 - 1.4. Duly notarized Memorandum of Agreement (MOA) or Letter of Agreement (LOA) entered into by and between the DENR and the concerned CBFM-POs concerning the implementation of CBFM-CARP Project.
2. **PhP1,000,000.00** for the implementation of **one (1) CBFM-CARP Project under Financial Assistance/Subsidy to POs** to support their current livelihood/enterprises through the provision of tools and equipment as shown in **Table 2**. The budget includes the funds for the Project Management and Supervision (PMS) together with the conduct of

Socio-Economic and Environmental Baseline (SEEB) in accordance with FMB Technical Bulletin No. 9 and shall be subjected to regional alignment.

3. **PhP400,000.00** for the conduct of Organizational and Enterprise Development Skills Enhancement covering **two (2)** regional trainings. The target participants for the said trainings are the field personnel involved in CBFM-CARP including the Monitoring and Evaluation Officers (MEOs) to-be-hired and selected CBFM-POs.
4. **PhP1,440,000.00 for the Hiring of Monitoring and Evaluation Officers (MEOs)** personnel under Contract of Service (COS) of CBFM-CARP. **Six (6)** MEOs shall be hired starting January 2023. The MEOs shall be based either at the Regional Office and/or at the PENR Offices with main function to ensure monitoring and evaluation of all CBFM-CARP Projects (including those approved and implemented since CY 2007), and financial obligation and disbursement of each project, assistance in the preparation of CY 2024 Project Proposals, and other CBFM-related activities. The rate of each MEO shall be at **PhP20,000 per month** subject to the usual accounting and auditing rules.
5. **PhP65,250.00 for the GIS Mapping of five (5) CYs 2007 and 2008 CBFM-CARP Projects** covering a total area **145.00 hectares**. Said GIS mapping is in support of the Secretary's direction to produce GIS-generated project maps and this shall be an initial mapping of previous CBFM-CARP projects that have no GIS-generated maps or shapefiles. Further, part of the allocation for the Region includes the mapping of the whole CBFM area of each CBFM-PO with CYs 2007 and 2008 projects, and the final output should be the CBFMA GIS-generated maps and location of CBFM-CARP projects (hardcopy and shapefiles).
6. **PhP500,000.00 for the Conduct of Multi-Stakeholders Regional Action and Communication Planning in support for the Updated CBFM Strategic Plan (CY 2023-2032)**. The conduct of activity shall be supported by the Assisting Professional to be hired by FMB and the expected output is the Regional Action and Communication Plan of the Updated CBFM Strategic Plan (CY 2023-2032). The activity will be a multi-stakeholder regional action and communication planning of the Updated CBFM Strategic Plan and to be designed by FMB as Regional CBFM Practitioners Summit and the Regional Office shall ensure the participation of CBFM-POs, Local Government Units (LGUs), other CBFM practitioners and possible investors in the Region. Said event will also serve as venue for the trading and show-off of the different CBFM products by the CBFM-POs, linking and networking for the improvement of their marketing of their products, and conduct of orientation on operating the Forest Investment Portal (FIP).

The additional funds under Items 5 and 6 are from the Operational Support funds allocated for FMB with different Object of Expenditures within MOOE under the approved General Appropriations Act (GAA). Hence, the Regional Office is advised to realign the funds to cater to the above-cited related activities.

FOR INFORMATION AND GUIDANCE.

ATTY.  **ERNESTO D. ADOBO, JR., CESO I**

Table 1. APPROVED CY 2023 CBFM-CARP AGROFORESTRY AND LIVELIHOOD PROJECTS IN MIMAROPA REGION

NAME OF CBFMA-PO	PROJECT TITLE	LOCATION	CBFMA AREA (hectare)	TARGET AREA FOR DEVT (hectare)	MAJOR PROJECT COMPONENT				NO. OF BENEFICIARIES			BUDGETARY REQUIREMENTS (Php)						
					PROJECT COMPONENTS	LIVELIHOOD COMPONENT		NO. OF PROJECTS	MALE	FEMALE	TOTAL	CBFM-CARP FUNDED			PO COUNTERPART	TOTAL BUDGET (Php)		
						TITLE	FUND ALLOCATION (Php) (part of the Direct Cost)					PERCENTAGE (%) FROM TOTAL COST	DIRECT COST	EXTENSION SERVICES & SEEB			PMS	TOTAL
MIMAROPA Palawan			6,661.60	60.00			-	3	114	66	180	1,658,886.00	208,057.00	208,057.00	2,075,000.00	750,000.00	2,825,000.00	
			6,585.00	50.00			-	2	99	55	154	1,332,196.00	166,902.00	166,902.00	1,666,000.00	575,000.00	2,241,000.00	
1 Caruray Agricultural Marketing Association (CAMA) (formerly Caruray Multi-Purpose Cooperative)	Rattan Plantation Development of Caruray Agricultural Marketing Association (CAMA)	Brgy. Caruray, San Vicente, Palawan	4,470.00	30.00	Nursery Establishment, Seedling Production and Establishment: Gmelina and Rattan, Agri-Silvi Crop: Pineapple, Papaya, Banana, Cassava	None	-	0.00%	1	75	30	105	828,550.00	103,725.00	103,725.00	1,036,000.00	355,000.00	1,391,000.00
2 Coron Watershed Beneficiaries Association (CWBBA) (formerly Coron Watershed Beneficiaries Association Agroforestry Marketing Cooperative)	Rattan Plantation Development Project	Brgy. San Nicolas, Coron, Palawan	2,115.00	20.00	Seedling Production and Establishment: Nera, Rattan, Calamansi, Rambutan, Cashew, Jackfruit, Black Pepper; Agri-Silvi Crop: Pineapple, Banana, Cassava, Gabi	None	-	0.00%	1	24	25	49	503,646.00	63,177.00	63,177.00	630,000.00	220,000.00	850,000.00
Romblon			76.60	10.00			-	1	15	11	26	326,690.00	41,155.00	41,155.00	409,000.00	175,000.00	584,000.00	
3 Bunsuran Upland Farmers Association (formerly Bunsuran Upland Farmers Multi-Purpose Cooperative)	Agroforestry Intercropped with Agricultural Crops Development Project	Bunsuran, Ferrol, Romblon	76.60	10.00	Procurement of Farm tools; Seedling Production and Establishment: Mahogany, Gmelina, Mango and Calamansi; Agri-Silvi Crop: Peanut, Gabi, Banana, Cassava and Corn	None	-	0.00%	1	15	11	26	326,690.00	41,155.00	41,155.00	409,000.00	175,000.00	584,000.00

Prepared By:

Recommending Approval By:

Approved By:

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Forest Management Bureau (FMB)

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Mindanao and FMB Director, in concurrent capacity

HENRY P. PACIS
National Coordinator
DENR CARP National Coordinating Office

ATTY. ENESIO AROBO, JR., CESO I
Under Secretary for Legal and Administration

Table 2. APPROVED CY 2023 FINANCIAL ASSISTANCE/SUBSIDY TO CBFM-POs TO SUPPORT LIVELIHOOD/ENTERPRISE UNDER CBFM-CARP IN MIMAROPA REGION

NAME OF CBFMA-PO	PROJECT TITLE	LOCATION	CBFMA AREA (ha)	NAME OF ENTERPRISE/ LIVELIHOOD	MAJOR EQUIPMENT AND TOOLS	NO. OF BENEFICIARIES			BUDGETARY REQUIREMENTS (Php)
						MALE	FEMALE	TOTAL	
REGION 4B			1,850.00			22	12	34	1,000,000.00
Palawan			1,850.00			22	12	34	1,000,000.00
1 Macatumbalen Community Based Forest and Coastal Management Association (MCBF-CMA) (formerly Macatumbalen Multi-Purpose Cooperative)	Mobile Mechanization of Vermiculture Production of Macatumbalen Community Based Forest And Coastal Management Association (MCBFMA)	Brgy. Macatumbalen, San Vicente, Palawan	1,850.00	Vermiculture Production	Major Equipment: Towable Biodegradable Shredder	22	12	34	1,000,000.00

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