

# Republic of the Philippines REGIONAL DEVELOPMENT COUNCIL MIMAROPA Region

## **ECONOMIC DEVELOPMENT COMMITTEE**

REFERENCE FOLDER

First Quarter Meeting 22 February 2023 Golden Phoenix Hotel, Pasay City

# CONFIDENTIAL

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	10	MINUT	ES OF THE MEETING	
1	11			
	12	ATTENDANCE		
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	14	Present		Represented by
	15 16	EDC Officers		
	17		Municipal Mayor, Boac Marin	duque and EDC
	18	Chairperson	Wallicipal Wayor, Boac Walli	duque and EDC
	19	2. Dir. Agustin C. Mendoza	NEDA MIMAROPA and RDC	Vice Chairperson
2	20	3. ARD Apollo Edwin S. Pagano		
	21	4. Mr. Bernardino A. Atienza, Jr.	NEDA MIMAROPA and EDC	Secretary
	22	B		
	23	Regional Directors of Nation 5. Dir. Joel B. Valera		
	25	Mariposque	DTI MIMAROPA	ARD Rodolfo J.
	26	6. Dir. Elizer S. Salilig	BFAR MIMAROPA	and Mr. Rene Parreño
2	27	7. Atty. Tomas J. Cariño, Jr.	BSP South Luzon	Ms. Melanie Condes
	28	8. Sec. Emmanuel M. De Guzman		Mr. Joe Mari Francisco
	29	9. Dir. Alberto A. Sabarias	CDA MIMAROPA	Ms. Lilia Buela
	30	10. Dir. Ma. Christine C. Inting	DA MIMAROPA	Mr. MJ Catapang
	31	11. Atty. Marvin V. Bernal 12. Dir. Lomelyn E. Claudio	DAR MIMAROPA DENR MIMAROPA	ARD Josefina M. Lopez
	33	13. Dir. Ma. Josefina P. Abilay	DOST MIMAROPA	Ms. Marilyn R. Limpiada Ms. Jelyn E. Doctor
	34	14. Atty. Bevienne G. Malateo	DOT MIMAROPA	Ms. Faye Angeli A. Reyes
3	35	15. Dir. Joel Amil M. Salino	EMB MIMAROPA	Ms. Ma. Siena M. De Luna
	36	16. Dir. Arnold G. Alindada	FDA MIMAROPA	Ms. D'yan Genosa Atienza
	37	17. Dir. Glenn Marcelo C. Noble	MGB MIMAROPA	Ms. Mariella Anna Hizola
	38	18. Dir. Ronilio M. Cervantes	NIA MIMAROPA	Engr. Lowell L. Lozano
	10	19. MGen. Roberto S. Capulong,PA 20. Dir. Bibiano C. Concibido, Jr.	the state of the s	LTC Noel B. Wamil
	11	21. Dir. Niño Rey C. Estoya	PCA MIMAROPA PCSD	Ms. Marilyn M. Ramos EnP. John Francisco A. Pontillas
	12	22. Usec. Honey Rose V. Mercado	PMS-ORC	Mr. Cesar N. Contreras
	13			Will Cood IV. Control Co
4	14	Private Sector Representativ	es	
	15	23. Mr. Rodne R. Galicha	Bayay Sibuyanon and EDC C	
	16	24. Mr. Delfin M. Natal	Philippine Rural Reconstructi	on Movement
	17	Provincial Planning and Days	lonmont Offices	
	19	Provincial Planning and Deve 25. EnP. Marian M. Cunanan	PPDO Marinduque	Ms. Anna Christina Ibahan
	0	26. EnP. Anthony Dantis	PPDO Occidental Mindoro	Ms. Joanna Mae Q. Tiuzen
	1	27. EnP. Lydia Muñeca S. Melgar	PPDO Oriental Mindoro	Ms. Marilyn A. Ramos
	2	28. EnP. Sharlene D. Vilches	PPDO Palawan	
	3	29. EnP. Willard P. Mortos	PPDO Rombion	Ms. Gemma Etis
	4	30. EnP. Joselito R. Bautista	CPDO Calapan City	
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#### 56 Absent 31. Dir. Marie Grace T. Pascua NCIP MIMAROPA 57 32. Dir. Rodrigo O. Embate, Jr. 58 NFA 4 33. Dir. Edel M. Dondonilla PhilFIDA 4 59 34. Engr. Anna Margarita L. Malijan Philippine Chamber of Commerce and Industry-PPC 60 61 35. Mr. Solomon C. Rosario Taw Kabui for a Child, Inc. 36. Engr. Jovenee C. Sagun CPDO Puerto Princesa City 62 63 64 Guests/Secretariat 37. Mr. Adz Hazen Dimapilis 65 **EMB MIMAROPA** 38. Christine Margarette Napeñas MGB MIMAROPA 66 39. Ms. Aileen Bahia 67 NIA MIMAROPA 40. Ms. Marietta C. Perez PCA 4 68 69 41. Mr. Luigi Lubrico PCSD 70 42. Mr. Nheky Abuniawan PCSD 43. LTC Eulogio L. Manrique MNSA MPDO Boac, Marinduque 71 72 44. Ms. Cristine Rullan PPDO Palawan 45. Ms. Kathleen Aisa Escosura 73 PPDO Palawan 46. Ms. Jamie Lagrada PPDO Palawan 74 75 47. Ms. Diwani Arrogancia PPDO Palawan 48. Ms. Hya Ecube PPDO Palawan 76 49. EnP. Sheryll B. Sarabia 77 NEDA MIMAROPA and DAC Secretary 50. Mr. Roy A. Dimayuga 78 NEDA MIMAROPA and IDC Secretary 51. Mr. Emerson Kim J. Lineses 79 NEDA MIMAROPA and SDC Secretary 80 52. Ms. Beltisezara A. Garcia **NEDA MIMAROPA** 53. Ms. Jobelle M. Cruzado **NEDA MIMAROPA** 81 82 54. Engr. Amalia F. Santiago **NEDA MIMAROPA** 55. EnP. Judy Mae V. Masangkay **NEDA MIMAROPA** 83 56. Mr. Joel M. Paule 84 **NEDA MIMAROPA** 57. Ms. Kimberly Ann T. Pilongo 85 NEDA MIMAROPA 58. Mr. Ruther John B. Col-long 86 NEDA MIMAROPA 59. Mr. Angelo Paolo Aboboto 87 NEDA MIMAROPA 88 60. Ms. Pamela L. De Torres NEDA MIMAROPA 61. Mr. Jhunjun F. Fajutagana 89 NEDA MIMAROPA 62. EnP. Julius Carlo F. Hilado 90 NEDA MIMAROPA 91 63. Ms. Charmaine M. Bejasa NEDA MIMAROPA 64. Mr. Jakeson Alcones 92 NEDA MIMAROPA 93 65. Ms. Chieko Elemento NEDA MIMAROPA 66. Ms. Angelus G. Genterola 94 NEDA MIMAROPA 95 67. Mr. Loreto H. Castillo, Jr. NEDA MIMAROPA 96 68. Ms. Maria Victoria S. Marcos **NEDA MIMAROPA** 97 69. Mr. Mel Anthony I. Atienza NEDA MIMAROPA

#### I. PRELIMINARIES

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The meeting started at 1:38 in the afternoon with the singing of the Philippine National Anthem followed by an invocation and the singing of the MIMAROPA Hymn.

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#### II. BUSINESS PROPER

#### A. Introduction of Incoming EDC Chairperson

Mr. Bernardino A. Atienza, Jr., Chief EDS of PDIPBD of NEDA MIMAROPA and EDC Secretary, introduced the new EDC Chairperson for CY 2023-2025.

Mayor Armi Dela Cruz Carrion is currently serving her second term as municipal mayor of Boac, Marinduque. She was first elected as mayor of Boac in May 2019.

Prior to this, she was the manager and president of the Sanderland Corporation in Paranaque City. She was born in Roxas, Province of Isabela and completed her bachelor degree major in Banking and Finance in 1980 at Centro Escolar University.

B. Oath-taking of the new EDC Chairperson

NEDA MIMAROPA Regional Director and RDC Vice Chairperson, Director Agustin C. Mendoza administered the oath of Mayor Carrion as the new EDC Chairperson.

C. Declaration of Quorum

Mr. Bernardino A. Atienza, Jr. of NEDA MIMAROPA called the roll. Of the 34 members, seven were present, 21 were represented registering a quorum of 85% attendance.

D. Welcome Remarks

 EDC Chairperson Hon. Carrion welcomed and thanked everyone for attending the meeting. She expressed her gratitude to RDC Chairperson and Romblon Governor Jose R. Riano for the trust and confidence bestowed upon her as the new EDC Chairperson. She enumerated the agenda items and encouraged the members to actively participate in the discussion while making the meeting an enjoyable one.

E. Approval of the Proposed Agenda

Hon. Carrion presented the proposed agenda for review of the members. On motion duly seconded, the proposed agenda was approved as presented.

F. Approval of the Minutes of the previous EDC meeting

On motion duly seconded, the minutes of the 2<sup>nd</sup> quarter EDC meeting conducted on May 05 was approved.

#### G. Matters Arising from Previous Meeting

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Mr. Atienza reported the status of agreements during the 2<sup>nd</sup> guarter EDC meeting. There were nine agenda items presented: 1) 2021 MIMAROPA Regional Development Report, 2) Support to NEDA Board RD Com Mindanao Area Committee Resolution No. 22, s. 2021 on the Philippine Nationally Determined Contribution (NDC) and Policies and Measures (PAMs), 3) Endorsement of the Proposed Development of Lamao Lake in San Fernando, Romblon. Development of Ulong Baywalk/Construction of 5) Construction/Improvement of Daykitin Port in Buenavista, 6) Construction/Improvement of Suha Port in Concreting/Improvement of Lusok-Kamandungan Farm-to-Market Road in Sta. Cruz, 8) Buy Local Advocacy, and 9) Palm Oil Industry in Palawan.

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He enumerated the following resolutions emanated from the EDC meeting that were passed by the MIMAROPA RDC during its 79<sup>th</sup> full council meeting held on June 03 virtually through Zoom:

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1. RDC Resolution No. 2022-079-1085 "Approving the 2021 Regional Development Report";

184 185 186  RDC Resolution No. 2022-079-1088 "Supporting the NEDA Board RD Com Mindanao Area Committee Resolution No. 22, s. 2021 on the Philippine Nationally Determined Contribution (NDC) and Policies and Measures (PAMs)";

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RDC Resolution No. 2022-079-1089 "Favorably Endorsing the Proposed Development of Lamao Lake in San Fernando, Romblon";
 RDC Resolution No. 2022-079-1090 "Favorably Endorsing the

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Buenavista, Marinduque";
5. RDC Resolution No. 2022-079-1091 "Favorably Endorsing the Proposed Construction/Improvement of Suha Port in Torrijos, Marinduque":

Construction/Improvement of Daykitin

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6. RDC Resolution No. 2022-079-1092 "Favorably Endorsing the Proposed Construction/Improvement of Lusok-Kamandungan Farm-to-Market Road in Sta. Cruz, Marinduque"; and

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7. RDC Resolution No. 2022-079-1093 "Supporting the Buy Local Advocacy Campaign".

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#### H. Matters for Review/Action

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#### 1. MIMAROPA Regional Development Plan (RDP) 2023-2028

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The following draft RDP chapters under the economic development sector were presented by the EDC Secretariat for review of the Committee: a) Chapter 4.3: Establish Livable Communities, b) Chapter 6.1: Ensure Food Security and Proper Nutrition, c) Chapter 7: Modernize Agriculture and Agribusiness, d) Chapter 8: Revitalize Industry, e) Chapter 9: Reinvigorate Services, f) Chapter 10: Advance

Port

R & D, Technology, and Innovation, g) Chapter 11: Promote Trade and Investments, and h) Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience. The outline of their presentations were as follows: a) assessment and challenges, b) targets, c) strategies, and d) legislative agenda.

On motion duly seconded, the draft RDP chapters under the economic development sector were recommended for RDC approval.

#### 2. MIMAROPA Regional Investment Program (RDIP) 2023-2028

Ms. Jobelle M. Cruzado of NEDA MIMAROPA presented the MIMAROPA RDIP 2023-2028. She highlighted the programs, activities, and projects (PAPs) under the economic development sector which will address the goals and strategies identified in the presented draft RDP chapters.

She discussed the assessment of the RDIP 2017-2022 emphasizing the proposed budgets vs. actual budgets and the major capital PAPs (ongoing, completed, and pipelined). She also presented the summary of economic sector investment programs in the RDIP 2023-2028.

On motion duly seconded, the economic sector PAPs of the MIMAROPA RDIP were endorsed to the RDC.

## 3. 2022 Regional Development Report (RDR) Preparation Guidelines

Mr. Bernardino A. Atienza, Jr. presented the 2022 Regional Development Report (RD) preparation guidelines. The 2022 MIMAROPA RDR is the end-of-plan assessment of the performance of the region for the last year of the 2017-2022 Updated MIMAROPA RDP and its accompanying Results Matrix (RM).

Mr. Atienza enumerated the following RDR chapters under the economic sector where the members are expected to provide inputs:
a) Chapter 08 (Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries); b) Chapter 09 (Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo); c) Chapter 14 (Vigorously Advancing Science, Technology, and Innovation); and d) Chapter 20 (Ensuring Ecological Integrity, Clean, and Healthy Environment).

He added that each chapter shall contain the abstract and accomplishments and observe the use of gender-fair language to avoid stereotyping. Also presented was the schedule of activities in the 2022 RDR preparation up to its publication and dissemination.

Upon motion duly seconded, the 2022 MIMAROPA RDR preparation guidelines was endorsed for RDC approval.

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### 4. Schedule of CY 2023 RDC and Sectoral Committee Meetings

NEDA MIMAROPA Assistant Regional Director and RDC Secretary, EnP. Apollo Edwin S. Pagano presented the following proposed schedule of CY 2023 RDC and Sectoral Committee Meetings:

	1st Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4th Quarter
RDC	Feb 10 (Special) March 17 (Regular)	June 02	September 01	December 01
DAC	February 21	May 04 (AM)	Aug 03 (AM)	Nov 09 (AM)
EDC	February 22	May 04 (PM)	Aug 03 (PM)	Nov 09 (PM)
IDC	February 23	May 05 (AM)	Aug 04 (AM)	Nov 10 (AM)
SDC	February 24	May 05 (PM)	Aug 04 (PM)	Nov 10 (PM)

Upon motion duly seconded, the 4. Schedule of CY 2023 RDC and

Sectoral Committee Meetings was recommended for RDC approval.

With no further matters to discuss, the meeting was adjourned at 5:25

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BERNARDINO A. ATIENZA, JR.

284 **EDC Secretary** 

PM.

III. ADJOURNMENT

CERTIFIED CORRECT:

ATTESTED:

ARMI D.C. CARRION **EDC** Chairperson

## REGIONAL DEVELOPMENT COUNCIL MIMAROPA Region

# ECONOMIC DEVELOPMENT COMMITTEE Fourth Quarter Meeting 23 November 2022 Calapan City (Online)

#### MATTERS ARISING FROM THE FOURTH QUARTER MEETING

AGENDA ITEM/ISSUE	AGREEMENTS	STATUS
MIMAROPA Regional Development Plan (RDP) 2023-2028	The Committee recommended RDC approval of the following RDP chapters under the economic development sector:  • Chapter 4.3: Establish Livable Communities • Chapter 6.1: Ensure Food Security and Proper Nutrition • Chapter 7: Modernize Agrifishery and Agribusiness • Chapter 8: Revitalize Industry • Chapter 9: Reinvigorate Services • Chapter 10: Advance R & D, Technology, and Innovation • Chapter 11: Promote Trade and Investments • Chapter 16: Accelerate Climate Action and Strengthen Disaster	During its 80th Full Council meeting held on December 02, 2022 in Pasay City, the RDC approved and adopted the Chapter Strategy Frameworks as part of the MIMAROPA Regional Development Plan (RDP) 2023-2028. A copy of the resolution was forwarded to the concerned agencies.  The RDC, during the special meeting held on February 10, 2023 in Pasay City, passed RDC Resolution No. 2023-08-010: Approving and Adopting the MIMAROPA Regional Development Plan (RDP) 2023-2028.
MIMAROPA Regional Development Investment Program (RDIP) 2023- 2028	The Committee recommended RDC approval of the investment programs of the economic sector agencies for inclusion in the MIMAROPA RDIP 2023-2028	The RDC, during its 80 <sup>th</sup> Full Council meeting held on December 02, 2022 in Pasay City, approved and adopted the list of major capital programs and projects and the FY 2024 Annual Investment Programs of MIMAROPA Government Office for inclusion in the MIMAROPA

		Regional Development Investment Program (RDIP) 2023-2028. A copy of the resolution was forwarded to the concerned agencies.  During the special meeting on February 10, 2023 in Pasay City, the RDC passed RDC Resolution No. 2023-08-011 Approving and Adopting the MIMAROPA Regional Development Investment Program (RDIP) 2023-2028.
2022 Regional Development Report (RDR) Preparation Guidelines	The Committee recommended RDC approval of the 2022 RDR preparation guidelines.	During its 80th full council meeting conducted on December 02 in Pasay City, the RDC passed RDC Resolution No. 2022-080-1105: Approving the 2022 Regional Development Report (RDR) Preparation Guidelines.
		A copy of the resolution was forwarded to all RDC members.
Schedule of CY 2023 RDC and Sectoral Committee Meetings	The Committee recommended RDC approval of the Schedule of CY 2023 RDC and Sectoral Committee Meetings	The RDC, during its 80 <sup>th</sup> full council meeting conducted on December 02 in Pasay City passed RDC Resolution No. 2022-080-1113: Approving and Adopting the Schedule of CY 2023 RDC Meetings.
		A copy of the resolution was forwarded to all RDC members.

First Quarter Meeting
22 February 2023 Pasay City

#### BRIEF FROM THE EDC SECRETARIAT

Subject: Election of EDC Co-Chairperson

- 1. Section 7 of Executive Order (EO) No. 325, as amended, states that to assist the RDC in the performance of its functions, the Council shall create sectoral committees to handle social, economic, infrastructure, and development administration concerns.
- 2. The RDC shall determine the composition of the sectoral committees. Their functions are analogous to and supportive of the functions of the RDC. They shall review and endorse matters pertaining to their respective sectors to the RDC Executive Committee and/or RDC Full Council.
- 3. Based on the implementing rules and regulations (IRR) of EO 325, the Chairperson and Co-Chairperson of these Committees shall either be appointed by the RDC Chairperson or selected by the members among themselves. The terms of the sectoral committees' Chairperson and Co-Chairperson coincide with the term of the RDC Chairperson, which is a fixed period of three years.
- 4. The RDC MIMAROPA Chairperson, through RDC Memorandum No.11-062 dated 21 November 2022, appointed Hon. Mayor Armi D.C. Carrion of the Municipality of Boac, Marinduque as the Chairperson of the MIMAROPA Economic Development Committee (EDC). She took her oath of office during the EDC meeting held last November 23, 2022.
- 5. The Co-Chairperson of the EDC shall be selected by the members among themselves. The Co-Chairperson must come from the private sector and is a regular member of the Committee.
- 6. Action requested: Election of the EDC Co-Chairperson and recommend RDC confirmation.

First Quarter Meeting
22 February 2023 Pasay City

#### BRIEF FROM THE EDC SECRETARIAT

Subject: FY 2024 RDC Budget Review

- 1. Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government owned and controlled corporations (GOCCs).
- 2. The RDC MIMAROPA conducts the annual budget review to ensure that the programs, activities, and projects (PAPs) proposed by AROs, SUCs, and GOCCs are consistent with the Regional Development Investment Program 2023-2028 that was approved by the RDC during its Special Full Council Meeting on 10 February 2023 in Pasay City.
- 3. PAPs under the FY 2024 budget proposals must be supportive of the region's development priorities and in accordance with the following: a) 8-point Socioeconomic Agenda; b) the Philippine Development Plan 2023-2028; c) the medium-term fiscal framework; d) Build Better More Program; e) local government unit (LGU) capacity-building programs; and f) the harmonization of regional plans with national priorities.
- 4. The budget proposals of the AROs, SUCs, and GOCCs shall consider the priority PAPs identified in the following plans and programs:
  - a. MIMAROPA Regional Development Plan 2023-2028 and Luzon Spatial and Infrastructure Development Framework;
  - b. Master Plan for Sustainable Urban Infrastructure Development in Calapan City:
  - c. FY 2024 Annual Investment Program, Three Year Rolling Infrastructure Program 2024-2026, and those PAPs approved by the RDC through a resolution;
  - d. Implementation of the proposed Regional Government Center;
  - e. Climate-change adaptation or mitigation;
  - f. implementation of EO No. 138, s. 2021, particularly capacity building programs for LGUs; and,
  - g. Gender and development adopting the new guidelines of the Philippine Commission on Women.

- 5. Agencies that will undergo the budget review shall submit the following budget forms to the Sectoral Committee Secretariat:
  - a. BP Form 1.1: FY 2024 Budget Proposal under Tier 1;
  - b. BP Form 1.2: FY 2024 Budget Proposal under Tier 2;
  - c. BP Form 2: FY 2022 Budget Utilization Rate; and,
  - d. BP Form 3: Status of FY 2023 RDC-endorsed Budget Proposals.
- 6. The Secretariat will present the status of FY 2022 budget implementation and FY 2023 RDC-endorsed budget proposals of the economic sector agencies. On the other hand, the FY 2024 budget proposals of economic development sector agencies shall be presented by their respective Regional Directors or Assistant Regional Directors.
- 7. Attached are the submitted RDC Budget Forms of the concerned agencies for reference.
- 8. Action requested: Recommend RDC endorsement.

First Quarter Meeting 22 February 2023 Pasay City

#### BRIEF FROM THE EDC SECRETARIAT

#### Subject: Establishment of an Integrated Coconut Processing Center

- 1. The Regional Development Council (RDC) prepares and regularly updates the regional development investment program (RDIP) to reflect changing financing conditions and to include new projects proposed by the local government units (LGUs), regional line agencies (RLAs), and state universities and colleges (SUCs).
- 2. In an email dated 09 February 2023, the Provincial Government of Marinduque submitted to the Secretariat a copy of Marinduque Provincial Development Council Resolution approving and endorsing to the RDC MIMAROPA the establishment of an Integrated Coconut Processing Center at Barangay Pawa in Boac, Marinduque for inclusion in the RDIP 2023-2028 and for possible funding and implementation by the Department of Agriculture-Philippine Coconut Authority (DA-PCA). The estimated cost of the project is PhP348,794,549.90 for implementation in FY 2024-2025.
- 3. The project proposal is consistent with the eight-point socioeconomic agenda of the current administration particularly on protecting the purchasing power and mitigating socioeconomic scarring by ensuring food security and improving agricultural productivity through modernizing agriculture and agribusiness.
- 4. It is also supportive to the goals stipulated in the MIMAROPA Regional Development Plan (RDP) 2023-2028 and conforms to the Sustainable Development Goals (SDG) Nos. 8 (Decent Work and Economic Growth), 9 (Industry, Innovation, and Infrastructure), 11 (Sustainable Cities and Communities), among others.
- 5. Representative from the Provincial Government of Marinduque will present the details of the project. Attached is the project brief of the proposal prepared by the Secretariat.
- 6. Action requested: Recommend RDC endorsement.

#### **PROJECT BRIEF**

Project Title : Establishment of an Integrated Coconut

Processing Center in Marinduque

Proponent : Provincial Government of Marinduque

Project Cost : PhP348,794,549.90

Fund Source : DA-PCA/ Coconut Farmers and Industry Trust Fund

(CFITF)

#### Background

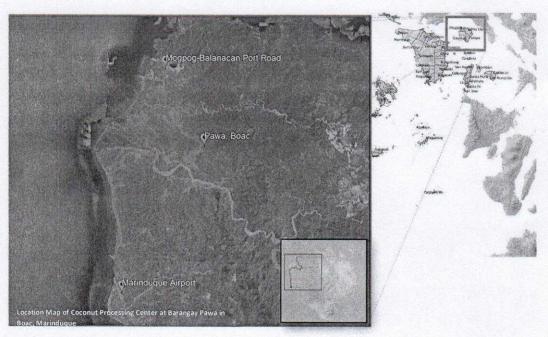
1. In an email dated 09 February 2023, the Provincial Government of Marinduque submitted to the Secretariat a project proposal requesting RDC endorsement of the establishment of an Integrated Coconut Processing Center in the province of Marinduque for inclusion in the Regional Development Investment Program (RDIP) 2023-2028 and for possible funding and implementation by Department of Agriculture-Philippine Coconut Authority (DA-PCA) under the Coconut Farmers and Industry Trust Fund.

- 2. Objectives. The establishment of a coconut processing facility in Marinduque aims to contribute in the development of the coconut industry value-chain, increase farmers' productivity, and create livelihood opportunities for coconut farmers and enterprises in the province. The project will leverage on coconut processing technologies, apply innovative methodologies, and utilize modern equipment to process and convert raw coconut into value-added food and non-food products. The facility is expected to produce virgin coconut oil (VCO), coco flour, and coco vinegar.
- 3. *Components.* The project will include: (1) preparation of pre-feasibility study including detailed engineering design, (2) social preparation and capacity

building, (3) construction of facilities and installation of machinery and equipment for processing of VCO, flour, milk, coco water, medium chain triglycerides, (4) organization of project management team as well as hiring and training of key production personnel, (5) test run and commissioning of equipment, (6) securing of permits and licenses, (7) business operations and marketing.

- 4. **Beneficiaries**. The proposed project will benefit at least 1,517 local coconut farmers including local entrepreneurs, coconut farmers' cooperatives and associations, and other stakeholders in the coconut industry in Marinduque.
- 5. **Project Location.** The proposed project will be located at a 2,000 square meter area in Barangay Pawa, Boac, Marinduque. The area is 7.7 kilometers away from the port of Balanacan in Mogpog, Marinduque and 20.8 kilometers away from the Marinduque Airport.

Source: Google earth map, DENR MIMAROPA, NAMRIA, Generated by NEDA MIMAROPA



#### **Comments and Recommendations**

6. Alignment of the project's objectives with regional priorities. The proposed project proposal is aligned with the emerging priorities of the MIMAROPA Regional Development Plan (RDP) 2023-2028 on modernizing agriculture and

- agribusiness, ensuring food security, revitalizing industry, and promoting trade and investments.
- 7. It conforms to the Sustainable Development Goals (SDG) particularly on Goal No. 8: Decent Work and Economic Growth, Goal No. 9: Industry, Innovation, and Infrastructure, and Goal No. 11: Sustainable Cities and Communities.
- 8. It is also aligned with the Regional Coconut Farmers and Industry Development Plan (CFIDP) prepared by the PCA. The CFIDP include programs for community-based enterprises, social protection, coconut farmers organization and development, innovative research projects, and integrated processing of coconut and downstream products.
- Complementation with existing programs and projects. The project will also complement the regular programs of PCA such as Community Enterprise Development Program, Cocohub Enterprise Development Program, and Product Development Program.
- 10. The project was endorsed by the Provincial Development Council through PDC Resolution No. 44-2023. However, the proponent shall also ensure that the project is included in the approved Local Development Investment Plan (LDIP) for the period 2023-2025, Provincial Development and Physical Framework Plan (PDPFP); and/or Comprehensive Land Use Plan (CLUP).
- 11. **Concurrence with the project.** Based on the coordination with concerned agencies, the proponent has already secured the concurrence of PCA on the project.
- 12. **Recommendations.** RDC endorsement for the preparation of feasibility study and implementation of the proposed establishment of an Integrated Coconut Processing Center to PCA is recommended.

#### Republic of the Philippines

#### **Regional Development Council**

#### MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FOURTH QUARTER ECONOMIC DEVELOPMENT COMMITTEE MEETING HELD ON 22 FEBRUARY 2023 IN PASAY CITY)

EDC	Resol	ution	No.	

RECOMMENDING RDC ENDORSEMENT FOR THE PREPARATION OF FEASIBILITY AND IMPLEMENTATION OF THE PROPOSED ESTABLISHMENT OF AN INTEGRATED COCONUT PROCESSING CENTER IN THE PROVINCE OF MARINDUQUE TO THE PHILIPPINE COCONUT AUTHORITY (PCA) REGION 4

WHEREAS, the EDC is mandated to review and endorse programs/projects of national government agencies and local government units to the Regional Development Council (RDC) requiring national government financial exposure which may come in the form of guarantees, national government budget appropriations or subsidies, among others;

WHEREAS, the LGU Marinduque proposed the establishment of an Integrated Coconut Processing Center which aims to improve the coconut industry in their province through value-adding;

WHEREAS, the project, which has an estimated cost of PhP348,794,549.90, will be implemented from FY 2024-2025 to be funded through the Coconut Farmers and Industry Trust Fund of the PCA;

WHEREAS, the EDC finds the project to be supportive of the goals and strategies stipulated in the MIMAROPA Regional Development Plan (RDP) 2023-2028, Sustainable Development Goals (SDG) Nos. 8 (Decent Work and Economic Growth), 9 (Industry, Innovation, and Infrastructure), 11 (Sustainable Cities and Communities), and the Regional Coconut Farmers and Industry Development Plan (CFIDP), among others;

WHEREAS, the province of Marinduque which considers coconut industry as one of their primary industries, will benefit from this project as it contributes in generating quality jobs and competitive products;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Economic Development Committee recommends RDC endorsement for the preparation of feasibility study and implementation of the proposed establishment of an Integrated Coconut Processing Center in the Province Of Marinduque to the Philippine Coconut Authority;

**RESOLVED FURTHER**, that the proposed project be included in the investment program of the Philippine Coconut Authority Region 4 and the Regional Development Investment Program 2023-2028;

**RESOLVED FINALLY**, that copies of the Resolution be provided to PCA Region 4 and Province of Marinduque;

#### UNANIMOUSLY APPROVED.

Done this  $22^{nd}$  day of February in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

BERNARDINO A. ATIENZA, JR.
EDC Secretary

Adjustin C. Mendoza
RDC Vice Chairperson

Approved:

ARMI D.C. CARRION EDC Chairperson

First Quarter Meeting
22 February 2023 Pasay City

#### BRIEF FROM THE EDC SECRETARIAT

Subject: Marinduque LGUs Priority Development Projects

- 1. The EDC is mandated to review and recommend RDC endorsement of the proposed programs/projects of national government agencies and local government requiring national government assistance in the form of guarantees, national government budget appropriations, or subsidies, among others.
- 2. In a letter dated 16 January 2023, the Provincial Government of Marinduque submitted to the Secretariat a copy of Marinduque Provincial Development Council Resolution No. 43-2023 approving and endorsing to the RDC MIMAROPA the proposed priority development projects of the Province of Marinduque for inclusion in the RDIP 2023-2028 and for possible funding and implementation by the concerned national government agency for FY 2024. Moreover, the Provincial Government of Marinduque, in a letter dated 08 February 2023, requested RDC endorsement of the proposed priority development projects of the municipality of Boac, Marinduque.
- 3. The proposed priority development projects are as follows:

Project Title	Proposed Funding Requirements (in PhP '000)	Location
Barangay Linkages and Road	Projects	
1. Construction of Tanza	5,000.00	Tanza, Boac
Farm-To-Market Road (FMR)		
2. Construction of Duyay FMR	5,000.00	Duyay, Boac
3. Construction of Tugos FMR	5,000.00	Tugos, Boac
4. Construction of Cawit FMR	5,000.00	Cawit, Boac
5. Construction of Pawa FMR	5,000.00	Pawa, Boac
6. Construction of Agot FMR	5,000.00	Agot, Boac
7. Construction of Maybo FMR	5,000.00	Maybo, Boac
8. Bridge Construction with	100,000.00	Sitio Banhigan, Buyay,
FMR in Barangay Duyay		Boac
9. Construction of Ogbac- Binunga FMR	200,000.00	Binunga and Ogbac, Boac
10. Construction of Binunga-	414,000.00	Binunga, Canat, Boi,

Canat-Boi-Bayuti FMR		Bayuti, Boac
11. Extension of Tampus	10,000.00	Tampus, Boac
Barangay Road		
Sub-total	795,000.00	
Agricultural Development and	Post-Harvest Faciliti	es
1. Establishment of Municipal	25,000.00	Pili, Boac
Fish Port	200 000 00	Tabi Basa
2. Establishment of Ice Plant and Cold Storage Facility	300,000.00	Tabi, Boac
3. Establishment of Double A	80,000.00	Tabi, Boac
Slaughterhouse		
Sub-total	405,000.00	
Port Development Projects		
1. Construction/ Improvement	50,000.00	Sta. Cruz
of Alobo Port		
2. Construction/ Improvement	100,000.00	Torrijos
of Marlangga Port		
Sub-total	150,000.00	

- 4. Said projects are aligned with the emerging priorities of the MIMAROPA Regional Development Plan (RDP) 2023-2028 on modernizing agriculture and agribusiness and accelerating infrastructure. It also conforms to the Sustainable Development Goals particularly on Goal No. 8: Decent Work and Economic Growth, Goal No. 9: Industry, Innovation, and Infrastructure, and Goal No. 11: Sustainable Cities and Communities.
- 5. Representatives from the LGU Marinduque will present the details of the project for consideration of the Committee, possible concurrence of concerned agencies, and inclusion in the RDIP 2023-2028.
- 6. Action requested: Recommend RDC endorsement.

First Quarter Meeting
22 February 2023 Pasay City

#### BRIEF FROM THE EDC SECRETARIAT

Subject: Creation of the Corridor Alliance Advisory Committee (CAAC) under the Economic Development Committee (EDC)

- 1. On April 2020, the Department of Environmental and Natural Resources (DENR), with support from the United Nations Development Program (UNDP) received funding approval from the Global Environment Facility (GEF) for the project entitled: Integrated Approach in Management of Major Biodiversity Corridors in the Philippines, otherwise known as the BD Corridor Project. One of the pilot sites of the project in the country is the Central Mindoro Biodiversity Corridor in the provinces of Occidental and Oriental Mindoro.
- 2. The primary objective of the project is to operationalize integrated management of biodiversity corridors to generate multiple benefits including effective conservation of globally threatened species and high conservation value forests, reduce deforestation and degradation, and enhance local biodiversity-friendly livelihoods.
- 3. The project's four components include: 1) effective coordination and governance framework for integrated ecosystem management in the Philippines biodiversity corridors system; 2) application of integrated network design and management of biodiversity corridors to ensure continued stability and sustainability of their biological, ecosystem services and socioeconomic conservation values; 3) community based sustainable use and management systems in the two pilot biodiversity corridor systems in the Philippines; 4) knowledge management, gender mainstreaming, learning, monitoring, and evaluation.
- 4. Among the strategies identified under Component 1 is the proposed creation of a Corridor Alliance Advisory Committee (CAAC) which aims to serve as venue to update the key stakeholders on the progress of the BD Corridor Project as well as address and resolve implementation issues and concerns. The DENR MIMAROPA, as the implementer of the project, is proposing to create the CAAC under the EDC. The proposed CAAC shall be chaired by the DENR MIMAROPA Regional Executive Director, to be Co-chaired by a senior political representative from the RDC.
- 5. In a letter dated January 30, 2023, the DENR MIMAROPA requested the inclusion of the proposed creation of CAAC for the Mindoro BD Corridor Project as one of the agenda of the first quarter EDC meeting. The terms of reference on the proposed creation of the CAAC will be presented by a representative from the Corridor Project Management Unit (CPMU).
- 6. Action requested: For EDC approval.

First Quarter Meeting February 22, 2023 Pasay City, Manila

Brief from the EDC Secretariat

Subject: EDC 2022 Accomplishment Report

- 1. The Economic Development Committee (EDC) was created by virtue of Executive Order No. 325, s. 1996 to assist the Regional Development Council (RDC) in the performance of its function specifically in handling economic development concerns of the MIMAROPA region.
- 2. In 2022, the EDC conducted three regular meetings on the following dates: February 22, May 05, and November 23. The Committee passed 25 resolutions for RDC action (refer to the attached list of 2022 EDC resolutions).
- 3. The Committee also conducted and participated in the following major activities: 1) RDC FY 2022 budget review and consultation; 2) Election of public sector representative (PSR) in Romblon; 3) RDC Reorganization meeting; 4) regional consultation workshop on the formulation of the MIMAROPA Regional Development Investment Program (RDIP) 2023-2028 and Preparation of the FY 2024 AIP; 5) regional consultation workshop on the formulation of the MIMAROPA Regional Development Plan (RDP) 2023-2028; 6) 2021 Regional Development Report (RDR); 7) 2022 RDR Preparation Guidelines; and 8) Quarterly/Annual Regional Economic Situationer (Q/ARES).
- 4. The EDC Secretariat will present the summary report of the CY 2022 EDC accomplishments. Attached is the detailed report on the CY 2022 EDC Accomplishments for reference.
- 5. Action requested: For information.

# Republic of the Philippines REGIONAL DEVELOPMENT COUNCIL MIMAROPA Region

#### ECONOMIC DEVELOPMENT COMMITTEE

Accomplishment Report CY 2022

#### 1. FY 2022 Budget Review and Consultation

The EDC conducted the FY 2022 budget review on February 22, 2022 online through Zoom videoconference. The Committee reviewed and recommended RDC endorsement of the proposed and ongoing programs, activities, and projects (PAPs) of the 13 economic sector regional agencies (BFAR, CDA, DA, DAR, DENR, DOST, DOT, DTI, EMB, FDA, MGB, PCA, and PCSD) to their respective agency central offices for inclusion in the FY 2023 budget.

The proposed FY 2023 PAPs of the EDC member agencies are supportive of the region's development priorities and responsive to the current regional development plan, strategic regional development agenda, long term vision (Ambisyon Natin 2040), 0+10 point socioeconomic agenda, sustainable development goals, rehabilitation and recovery plan for COVID-19, Balik Probinsya, Bagong Pag-asa (BP²) Program, and Whole-of-Nation Approach. The budget proposals are also consistent with the priority PAPs in the updated Regional Development Investment Program (RDIP).

The EDC member agencies considered the following concerns in their proposals: a) climate change-related PAPs; b) PAPs that require convergence approach; c) GAD-related PAPs; d) PAPs in support of youth development, senior citizens, disabled persons, and indigenous peoples; e) the establishment of a regional office in the designated regional government center; f) PAPs for COVID-19 response and recovery interventions; g) PAPs for the BP² Program; and h) PAPs to end local communist armed conflict (ELCAC).

The RDC, during its 78<sup>th</sup> full council meeting on March 04, endorsed the FY 2023 budget proposals of the economic sector agencies.

#### 2. Election of Public Sector Representative (PSR) in Romblon

The EDC Secretariat participated in the evaluation of nominees for the selection of public sector representative (PSR) and basic sector representative (BSR) in support to the upcoming RDC reorganization.

The EDC Secretariat facilitate the conduct of election of Public Sector Representative (PSR) in Romblon. The elected PSRs for Romblon province were: 1) Mr. Rodne R. Galicha, Bayay Sibuyanon, Inc.; and 2) Mr. Raymundo D. Cometa, Roadbook Centre, Inc.

#### 3. RDC Special (Reorganization) meeting

The EDC member agencies participated in the RDC Special meeting held on August 26. The Reorganization meeting confirmed the membership of the following PSRs to the RDC and sectoral committees:

- a. Mr. Rodne R. Galicha, Bayay Sibuyanon, Inc.;
- b. Engr. Ana Margarita Lustre-Malijan, Puerto Princesa Chamber of Commerce and Industry, Inc.;
- c. Mr. Delfin Natal, Philippine Rural Reconstruction Movement Marinduque; and
- d. Solomon C. Rosario, Taw Kabui for a Child, Inc.

# 4. Regional consultation workshop on the formulation of the MIMAROPA Regional Development Investment Program (RDIP) 2023-2028 and Preparation of the FY 2024 Annual Investment Program (AIP)

The EDC member agencies participated in the regional consultation workshop conducted on November 10-11, 2022 via Zoom. It was participated in by the representatives from different RLAs, LGUs, GOCCs, SUCs, and the RDC private sector representatives. During the workshop, the participants validated and reviewed the submitted agency investment programs for the Three Year Rolling Infrastructure Program (TRIP) 2024 – 2026 as well as the PAPs for funding and implementation in FY 2024.

Upon review of the RDC Sectoral Committees during their 4th quarter meetings on November 23, 2022, the list of major capital programs and projects (MCPs), validated sectoral investment programs, and FY 2024 AIPs of MIMAROPA Government Offices were recommended for RDC adoption.

The RDC MIMAROPA during its 4th Quarter meeting on December 02, 2022, approved and adopted the list of major capital programs and

projects and the FY 2024 Annual Investment Programs of MIMAROPA Government Office that will be considered in the preparation of the MIMAROPA Regional Development Investment Program (RDIP) 2023-2028.

The MIMAROPA RDIP 2023-2028 was approved by the RDC during a Special meeting on February 10, 2023.

## 5. Regional consultation workshop on the formulation of the MIMAROPA Regional Development Plan (RDP) 2023-2028

The EDC member agencies participated in the regional consultation workshop conducted on November 04, 2022 in Manila. It was participated in by the representatives from different RLAs, LGUs, GOCCs, SUCs, and the RDC private sector representatives. The EDC Secretariat facilitated the workshop for economic-related RDP chapters.

Representatives from EDC member agencies served as panelists and provided inputs/comments/suggestions on their concerned RDP Chapters. Said inputs were reflected in the revised write-ups. Upon review of the EDC during their 4th Quarter meeting on November 23, the economic-sector-related RDP chapters were recommended for RDC adoption.

The RDC MIMAROPA during its 4th Quarter meeting on December 02, 2022, approved and adopted the Chapter Strategy Frameworks as part of the MIMAROPA Regional Development Plan (RDP) 2023-2028. The MIMAROPA RDP 2023-2028 was approved by the RDC during a Special meeting on February 10, 2023.

#### 6. 2021 Regional Development Report (RDR)

The EDC reviewed and provided comments on the economic development chapters of the 2021 RDR. On May 05, 2022 the EDC recommended RDC approval of the economic sector chapters of the 2020 RDR.

The MIMAROPA RDR contains an assessment of the performance of the region for a given year based on the targets of the MIMAROPA RDP 2017-2022 Midterm Update and its accompanying revalidated Results Matrix (RM). It also provides strategic and policy direction to refocus priorities and/or catch-up with the RDP targets.

The RDC, during its 79th full council meeting conducted virtually on June 03 passed RDC Resolution No. 2022-079-1085, approving the 2021 MIMAROPA RDR.

#### 7. 2022 RDR Preparation Guidelines

The EDC reviewed and recommended RDC approval of the guidelines on the preparation of the 2022 RDR during its fourth quarter meeting held on November 23, 2022.

The 2022 RDR guidelines provides the standard procedure, data requirements, schedule of activities, and ensure its consistency with the Philippine Socioeconomic Report submitted to the President.

The RDC approved the guidelines during its 80<sup>th</sup> full council meeting held on December 02, 2022.

#### 8. Quarterly/Annual Regional Economic Situationer (Q/ARES)

The EDC secretariat prepared four quarterly regional economic situationer (QRES) and one annual RES on agriculture, tourism, mineral production, export, import, and investments based on the inputs from the EDC members. The reports were included in the MIMAROPA Links, the official publication of RDC MIMAROPA.

## 9. The EDC reviewed, deliberated and/or recommended RDC endorsement of the following proposed PAPs:

- a. Development of Lake Lamao in Azagra, San Fernando, Romblon;
- b. Development of Ulong Baywalk in Mogpog, Marinduque;
- c. Construction/Improvement of Daykitin Port in Buenavista, Marinduque:
- d. Construction/ Improvement of Suha Port in Torrijos, Marinduque:
- e. Concreting/Improvement of Lusok-Kamandugan farm-to-market road in Sta. Cruz, Marinduque;
- f. Buy Local Advocacy campaign; and
- g. Support to the Implementation of the Philippine Nationally Determined Contribution (NDC) and Policies and Measures (PAMS)

# Republic of the Philippines REGIONAL DEVELOPMENT COUNCIL MIMAROPA Region

#### ECONOMIC DEVELOPMENT COMMITTEE

#### 2022 EDC RESOLUTIONS

Resolution No.	Title	Status
2022-01	Recommending RDC endorsement of the proposed FY 2023 Tier 1 and Tier 2 programs, activities, and projects of BFAR MIMAROPA to BFAR Central Office for inclusion in the FY 2023 agency budget of BFAR	The RDC, during its 78th full council meeting conducted virtually on March 04, passed RDC Resolution No. 2022-078-1038 favorably endorsing the proposed FY 2023 budget proposal of BFAR MIMAROPA to BFAR Central Office for inclusion in the FY 2023 agency budget of BFAR.
		Copy of the resolution was provided to BFAR Director copy furnished BFAR MIMAROPA on March 29-30.
	,	BFAR MIMAROPA shall inform the Secretariat of the status of their FY 2023 proposed budget during the FY 2024 Budget Review Consultation.
2022-02	Recommending RDC endorsement of the proposed FY 2023 Tier 1 and Tier 2 programs, activities, and projects of CDA MIMAROPA to CDA Central Office for inclusion in the FY 2023 agency budget of CDA	The RDC, during its 78th full council meeting conducted virtually on March 04, passed RDC Resolution No. 2022-078-1039 favorably endorsing the proposed FY 2023 budget proposal of CDA MIMAROPA to CDA Central Office for inclusion in the FY 2023 agency budget of CDA.
		Copy of the resolution was provided to CDA Chairperson copy furnished CDA MIMAROPA on March 29-30.
		CDA MIMAROPA shall inform the Secretariat on the status of their FY

		2023 proposed budget during the FY 2024 Budget Review Consultation.
2022-03	Recommending RDC endorsement of the proposed FY 2023 Tier 1 and Tier 2 programs, activities, and projects of DA MIMAROPA to DA Central Office for inclusion in the FY 2023 agency budget of DA	The RDC, during its 78th full council meeting conducted virtually on March 04, passed RDC Resolution No. 2022-078-1040 favorably endorsing the proposed FY 2023 budget proposal of DA MIMAROPA to DA Central Office for inclusion in the FY 2023 agency budget of DA.  Copy of the resolution was provided to DA Secretary copy furnished DA MIMAROPA on March 29-30.  DA MIMAROPA shall inform the
N		Secretariat on the status of their FY 2023 proposed budget during the FY 2024 Budget Review Consultation.
2022-04	Recommending RDC endorsement of the proposed FY 2023 Tier 1 and Tier 2 programs, activities, and projects of DAR MIMAROPA to DAR Central Office for inclusion in the FY 2023 agency budget of DAR	The RDC, during its 78th full council meeting conducted virtually on March 0,4 passed RDC Resolution No. 2022-078-1041 favorably endorsing the proposed FY 2023 budget proposal of DAR MIMAROPA to DAR Central Office for inclusion in the FY 2023 agency budget of DAR.
		Copy of the resolution was provided to DAR Secretary copy furnished DAR MIMAROPA on March 29-30.
		DAR MIMAROPA shall inform the Secretariat on the status of their FY 2023 proposed budget during the FY 2024 Budget Review Consultation.
2022-05	Recommending RDC endorsement of the proposed FY 2023 Tier 1 and Tier 2 programs, activities, and projects of	The RDC, during its 78th full council meeting conducted virtually on March 04, passed RDC Resolution No. 2022-078-1042 favorably endorsing the proposed FY 2023

	DENR MIMAROPA to DENR Central Office for inclusion in the FY 2023 agency budget of DENR	budget proposal of DENR MIMAROPA to DENR Central Office for inclusion in the FY 2023 agency budget of DENR.  Copy of the resolution was provided to DENR Secretary copy furnished DENR MIMAROPA on March 29-30.
4		DENR MIMAROPA shall inform the Secretariat of the status of their FY 2023 proposed budget during the FY 2024 Budget Review Consultation.
2022-06	Recommending RDC endorsement of the proposed FY 2023 Tier 1 and Tier 2 programs, activities, and projects of DOST MIMAROPA to DOST Central Office for inclusion in the FY 2023 agency budget of DOST	The RDC, during its 78th full council meeting conducted virtually on March 04, passed RDC Resolution No. 2022-078-1043 favorably endorsing the proposed FY 2023 budget proposal of DOST MIMAROPA to DOST Central Office for inclusion in the FY 2023 agency budget of DOST.
		Copy of the resolution was provided to DOST Secretary copy furnished DOST MIMAROPA on March 29-30.
		DOST MIMAROPA shall inform the Secretariat of the status of their FY 2023 proposed budget during the FY 2024 Budget Review Consultation.
2022-07	Recommending RDC endorsement of the proposed FY 2023 Tier 1 and Tier 2 programs, activities, and projects of DOT MIMAROPA to DOT Central Office for inclusion in the FY 2023 agency budget of DOT	The RDC, during its 78th full council meeting conducted virtually on March 04, passed RDC Resolution No. 2022-078-1044 favorably endorsing the proposed FY 2023 budget proposal of DOT MIMAROPA to DOT Central Office for inclusion in the FY 2023 agency budget of DOT.
		Copy of the resolution was provided to DOT Secretary copy furnished DOT MIMAROPA on March 29-30.

		DOT MIMAROPA shall inform the Secretariat of the status of their FY 2023 proposed budget during the FY 2024 Budget Review Consultation.
2022-08	Recommending RDC endorsement of the proposed FY 2023 Tier 1 and Tier 2 programs, activities, and projects of DTI MIMAROPA to DTI Central Office for inclusion in the FY 2023	The RDC, during its 78th full council meeting conducted virtually on March 04, passed RDC Resolution No. 2022-078-1045 favorably endorsing the proposed FY 2023 budget proposal of DTI MIMAROPA to DTI Central Office for inclusion in the FY 2023 agency budget of DTI.
	agency budget of DTI	Copy of the resolution was provided to DTI Secretary copy furnished DTI MIMAROPA on March 29-30.
		DTI MIMAROPA shall inform the Secretariat of the status of their FY 2023 proposed budget during the FY 2024 Budget Review Consultation.
2022-09	Recommending RDC endorsement of the proposed FY 2023 Tier 1 and Tier 2 programs, activities, and projects of EMB MIMAROPA to EMB Central Office for inclusion in the FY 2023 agency budget of EMB	The RDC, during its 78th full council meeting conducted virtually on March 04, passed RDC Resolution No. 2022-078-1046 favorably endorsing the proposed FY 2023 budget proposal of EMB MIMAROPA to EMB Central Office for inclusion in the FY 2023 agency budget of EMB.
		Copy of the resolution was provided to EMB Director copy furnished EMB MIMAROPA on March 29-30.
		EMB MIMAROPA shall inform the Secretariat of the status of their FY 2023 proposed budget during the FY 2024 Budget Review Consultation.
2022-10	Recommending RDC endorsement of the proposed FY 2023 Tier 1	The RDC, during its 78th full council meeting conducted virtually on March 04, passed RDC Resolution

	and Tier 2 programs, activities, and projects of FDA MIMAROPA to FDA Central Office for inclusion in the FY 2023 agency budget of FDA	No. 2022-078-1047 favorably endorsing the proposed FY 2023 budget proposal of FDA MIMAROPA to FDA Central Office for inclusion in the FY 2023 agency budget of FDA.
		Copy of the resolution was provided to FDA Director copy furnished FDA MIMAROPA on March 29-30.
		FDA MIMAROPA shall inform the Secretariat on the status of their FY 2023 proposed budget during the FY 2024 Budget Review Consultation.
2022-11	Recommending RDC endorsement of the proposed FY 2023 Tier 1 and Tier 2 programs, activities, and projects of MGB MIMAROPA to MGB Central Office for inclusion in the FY 2023 agency budget of MGB	The RDC, during its 78th full council meeting conducted virtually on March 04, passed RDC Resolution No. 2022-078-1048 favorably endorsing the proposed FY 2023 budget proposal of MGB MIMAROPA to MGB Central Office for inclusion in the FY 2023 agency budget of MGB.
	•	Copy of the resolution was provided to MGB Director copy furnished MGB MIMAROPA on March 29-30.
		MGB MIMAROPA shall inform the Secretariat on the status of their FY 2023 proposed budget during the FY 2024 Budget Review Consultation.
2022-12	Recommending RDC endorsement of the proposed FY 2023 Tier 1 and Tier 2 programs, activities, and projects of PCA MIMAROPA to PCA Central Office for inclusion in the FY 2023 agency budget of PCA	The RDC, during its 78th full council meeting conducted virtually on March 04, passed RDC Resolution No. 2022-078-1050 favorably endorsing the proposed FY 2023 budget proposal of PCA MIMAROPA to PCA Central Office for inclusion in the FY 2023 agency budget of PCA.

		Copy of the resolution was provided to PCA Administrator copy furnished PCA MIMAROPA on March 29-30.  PCA MIMAROPA shall inform the Secretariat on the status of their FY 2023 proposed budget during the FY 2024 Budget Review Consultation.
2022-13	Recommending RDC endorsement of the proposed FY 2023 Tier 1 and Tier 2 programs, activities, and projects of PCSD to DENR Central Office for inclusion in the FY 2023 agency budget of DENR	The RDC, during its 78th full council meeting conducted virtually on March 04, passed RDC Resolution No. 2022-078-1051 favorably endorsing the proposed FY 2023 budget proposal of PCSD to DENR Central Office for inclusion in the FY 2023 agency budget of DENR.  Copy of the resolution was provided to DENR Secretary copy furnished PCSD on March 29-30.  PCSD shall inform the Secretariat on the status of their FY 2023 proposed budget during the FY 2024 Budget Review Consultation.
2022-14	Adopting the CY 2022 EDC Work Program	The CY 2022 EDC work program was adopted and considered in the activities of the RDC Full Council.
2022-15	Recommending RDC approval of the 2021 Regional Development Report (RDR)	The EDC recommended RDC approval of the 2021 RDR subject to revisions based on the comments and recommendations of the Committee members. All required data and information were submitted on set deadline and reflected in the write ups.  The RDC, during its 79th full council meeting conducted virtually on June 03 in Pasay City passed RDC Resolution No. 2022-079-1085 Approving the 2021 RDR.

		Copy of the resolution was attached to the 2021 MIMAROPA Regional Development Report (RDR) that was transmitted to all RDC members, NEDA Central Office, and NEDA Regional Offices.
2022-16	Recommending RDC support to the Implementation of the Philippine Nationally Determined Contribution (NDC) and Policies and Measures (PAMS)	The RDC, during its 79th full council meeting conducted on 03 June 2022, passed Resolution No. 2022-079-1088 Supporting the Implementation of the Philippine Nationally Determined Contribution (NDC) and Policies and Measures (PAMS)".
2022-17	Recommending RDC endorsement of the construction/improvement of Dayktin Port in Buenavista, Marinduque to the Department of Transportation (DOTr), the Department of Public Works and Highways (DPWH), or the Philippine Fisheries Development Authority (PFDA) for inclusion in their FY 2023 annual investment programs and in the updated MIMAROPA Regional Development Investment Program.	The RDC, during its 79th full council meeting conducted on 03 June 2022, passed Resolution No. 2022-079-1090 "Favorably Endorsing the Proposed Construction/Improvement of Daykitin Port in the Municipality of Buenavista, Marinduque to the Department of Transportation (DOTr), the Department of Public Works and Highways (DPWH), or the Philippine Fisheries Development Authority (PFDA) for Inclusion in their FY 2023 Agency Investment Programs (AIPs)"
2022-18	Recommending RDC endorsement of the proposed construction/ improvement of Suha Port at barangay Suha in the Municipality of Torrijos to the DPWH, or the Philippine Fisheries Development Authority (PFDA) for inclusion in their FY 2023 AIPs and in	The RDC, during its 79th full council meeting conducted on 03 June 2022, passed Resolution No. 2022-079-1091 "Favorably Endorsing the Proposed Construction/Improvement of Suha Port In The Municipality of Torrijos, Marinduque To The Department of Transportation (DOTr), Department Of Public Works and Highways (DPWH), or the Philippine Fisheries

	the updated MIMAROPA RDIP	Development Authority (PFDA) for Inclusion in their FY 2023 Agency Investment Programs (AIPs)" In a letter dated 06 July 2022, the DOTr informed the Secretariat that the proposal was not included in their FY 2023 budget proposal
2022-19	Recommending RDC endorsement of the proposed concreting/improvement of Lusok-Kamandugan farm-to-market road in the municipality of Sta. Cruz, Marinduque to the DA and DPWH for inclusion in their FY 2023 AIPs and in the updated MIMAROPA RDIP	The RDC, during its 79th full council meeting conducted on 03 June 2022, passed Resolution No. 2022-079-1092 "Favorably Endorsing the Proposed Concreting/ Improvement of Lusok-Kamandugan Farm-To-Market Road in the Municipality of Sta. Cruz, Marinduque to the Department of Agriculture (DA) and Department of Public Works and Highways (DPWH) for Inclusion in their FY 2023 Agency Investment Programs (AIPs)".  In a letter dated 06 July 2022, the DOTr informed the Secretariat that the proposal was not included in their FY 2023 budget proposal.
2022-20	Recommending RDC endorsement support the Buy Local Advocacy campaign and urging the local government units, agency regional offices, state universities and colleges and other government instrumentalities to adopt an ordinance or policy on the Buy Local Advocacy.	The RDC, during its 79th full council meeting conducted on June 03 in Manila passed RDC Resolution No. 2022-079-1093 supporting the buy local advocacy campaign of the Department of Trade and Industry. The copy of the resolution was provided to the RDC members and all RDCs in the region for their support.  The Secretariat of RDCs V, VII, and XI have informed the RDC MIMAROPA Secretariat that a similar resolution was already passed by their respective RDCs.
2022-21	Recommending RDC endorsement of the Development of Lake	The RDC, during its 79th full council meeting conducted on June 03, 2022 in Manila passed RDC

	Lamao in Azagra, San Fernando, Romblon for inclusion in the FY 2023 budget proposal and MIMAROPA Regional Development Investment Program (RDIP) 2017- 2022	Resolution No. 2022-079-1089 favorably endorsing the proposed development of Lake Lamao in Brgy. Azagra, San Fernando, Romblon.  In a letter dated June 30, 2022 Commodore Eduardo B. Gongona of BFAR Central Office forwarded the said resolution to BFAR MIMAROPA Regional Office for their appropriate action and instructed BFAR
		MIMAROPA Regional Office to provide feedback to the RDC on any action taken on this matter.
2022-22	Recommending RDC approval and adoption of the MIMAROPA Regional Development Investment Program (RDIP) 2023-2028 and FY 2024 Annual Investment Program (AIP)	The EDC during their 4th Quarter meeting on November 23, 2022 reviewed the list of major capital programs and projects (MCPs), and validated sectoral investment programs, and FY 2024 AIPs of MIMAROPA Government Offices were recommended for RDC adoption.
		The RDC, during its Special meeting conducted on February 10, 2023 passed an RDC Resolution approving and adopting the MIMAROPA Regional Development Investment Program (RDIP) 2023-2028.
2022-23	Recommending RDC approval and adoption of the MIMAROPA Regional Development Plan (RDP) 2023-2028	The EDC during their 4th Quarter meeting on November 23, 2022, recommended RDC approval and adoption of the MIMAROPA Regional Development Plan (RDP) 2023-2028.
		The RDC, during its Special meeting conducted on February 10, 2023, passed an RDC Resolution No. 2023-approving and adopting the MIMAROPA Regional Development Plan (RDP) 2023-2028.

2022-24	Recommending RDC approval of the 2022 MIMAROPA Regional Development Report (RDR) preparation guidelines	The RDC, during its 80 <sup>th</sup> full council meeting conducted virtually on December 02, passed RDC Resolution No. RDC Resolution No. 2022-080-1105: Approving the 2022 Regional Development Report (RDR) Preparation Guidelines.
2022-25	Recommending the RDC to approve the schedule of CY 2023 Regional Development Council meetings	The RDC, during its 80 <sup>th</sup> full council meeting conducted virtually on December 02 passed RDC Resolution No. 2022-080-1113: Approving and Adopting the Schedule of CY 2023 RDC Meetings

First Quarter Meeting February 22, 2023 Pasay City, Manila

#### BRIEF FROM THE EDC SECRETARIAT

#### Subject: CY 2022 EDC Meetings Summary of Attendance

- 1. The Economic Development Committee (EDC) meets regularly to discuss, review, recommend, or endorse matters related to: a) agriculture and fisheries; b) agrarian reform; c) trade, industry, and services; d) science and technology, and e) environment and natural resources.
- 2. In 2022, the EDC conducted three regular meetings on February 22, May 05, and November 23.
- 3. The agencies/offices with complete attendance to the said meetings were: Bangko Sentral ng Pilipinas, Bayay Sibuyanon, DTI MIMAROPA, BFAR MIMAROPA, CDA MIMAROPA, DA MIMAROPA, DAR MIMAROPA, DENR MIMAROPA, DOST MIMAROPA, DOT MIMAROPA, EMB MIMAROPA, MGB MIMAROPA, NIA MIMAROPA, Palawan Council for Sustainable Development (PCSD), Presidential Management Staff, Philippine Rural Reconstruction Movement, 2<sup>nd</sup> Infantry Division, PPDO Occidental Mindoro, PPDO Oriental Mindoro, PPDO Marinduque, PPDO Romblon, PPDO Palawan, and CPDO Calapan City.
- 4. The EDC will recognize the regional directors, heads of agencies, and private sector representatives with complete attendance during the 2022 EDC meetings.
- 5. Attached is the summary of the record of attendance of EDC members during the CY 2022 EDC meetings.
- 6. Action requested: For information.

# CY 2022 Summary of Attendance to EDC Meetings

Name	Agency	1st Quarter February 22	2nd Quarter May 05	4th Quarter November 23	Total
EDC Chairperson	*				
Mr. Rodne R. Galicha (Q1-Q2)	Bayay Sibuyanon, Inc.	Present	Present	Present	3/3
Hon. Armi D.C. Carrion (Q4)	LGU-Boac, Marinduque			Present	1/1
EDC Co-Chairperson					
Dir. Joel B. Valera	DTI MIMAROPA	Present with Dir. Rodolfo J. Mariposque	Represented by Dir. Rodolfo J. Mariposque	Represented by Dir. Rodolfo J. Mariposque	3/3
Regional Line Agencies					
Dir. Elizer S. Salilig	BFAR MIMAROPA	Present	Present	Present	3/3
Dir. Carina P. Del Rosario (Q1-Q2) Atty. Tomas J. Cariño, Jr. (Q4)	BSP South Luzon	Represented	Represented	Represented	3/3
Dir. Angelito U. Sacro (Q1-Q2) Dir. Alberto A. Sabarias (Q4)	CDA MIMAROPA	Present	Present	Represented	3/3
Dir. Antonio G. Gerundio (Q1-Q2) Dir. Ma. Christine C. Inting (Q4)	DA MIMAROPA	Present	Represented	Represented	3/3
Atty. Marvin V. Bernal	DAR MIMAROPA	Represented by ARD Josefina M. Lopez	Represented by ARD Josefina M. Lopez	Represented by ARD Josefina M. Lopez	3/3
RED Lormelyn E. Claudio	DENR MIMAROPA	Represented	Represented	Represented	3/3
Dir Josefina P. Abilav	DOST MIMAROPA	Represented	Represented	Represented	3/3

	EMB MIMAROPA FDA South Luzon Cluster MGB MIMAROPA	Present Represented	Represented	Represented	3/3
	h Luzon Cluster IAROPA	Represented	Absent		0,0
	AROPA			Represented	2/3
		Present	Present	Represented	3/3
		Represented	Represented	Absent	2/3
	ROPA	Represented	Represented	Represented	3/3
		Represented	Represented	Represented	3/3
	4	Absent	Absent	Absent	0/3
MGen. Roberto S. Capulong, PA (Q4)	2nd Infantry Division, AFP	Represented	Represented	Represented	3/3
Sec. Emmanuel M. De Guzman (Q1) Sec. Robert E.A. Borje (Q4)		Represented	Absent	Represented	2/3
Dir. Wilbum L. Tan, Jr. (Q1-Q2) Usec. Honey Rose V. Mercado (Q4)	0	Represented	Represented	Represented	3/3
Atty. Teodoro Jose S. Matta (Q1-Q2) PCSD Dir. Niño Rey C. Estoya (Q4)		Represented	Represented	Represented	3/3
Dr. Marie Grace T. Pascua (Q4) NCIP MIMAF	MIMAROPA	Represented	Absent	Absent	1/3
Private Sector Representatives					
Mr. Delfin M. Natal, Jr.  Movement-Mari	Philippine Rural Reconstruction Movement-Marinduque	Present	Present	Present	3/3
Engr. Anna Margarita Lustre-Malijan (Q4)   PCCI-Puerto Princesa	erto Princesa			Absent	0/1
Mr. Solomon C. Rosario (Q4)  Taw Kabui for a Child, Inc.	ıi for a Child,			Absent	0/1

Planning and Development Coordinators	S				
Engr. Anthony A. Dantis	PPDO – Occidental Mindoro	Represented	Represented	Represented	3/3
EnP. Lydia Muñeca S. Melgar	PPDO - Oriental Mindoro	Present	Present	Represented	3/3
EnP. Marian M. Cunanan	PPDO - Marinduque	Present	Present	Represented	3/3
Engr. Aireen L. Marcaida (Q1-Q2) EnP. Sharlene D. Vilches (Q4)	PPDO – Palawan	Present	Present	Present	3/3
EnP. Willard B. Mortos, MNSA	PPDO - Romblon	Present	Present	Represented	3/3
EnP. Amormio CJ S. Benter EnP. Joselito R. Bautista	CPDO – Calapan City	Present	Present	Present	3/3
Engr. Jovenee C. Sagun	CPDO – Puerto Princesa City	Present	Present	Absent	2/3