



February 28, 2023

**MEMORANDUM**

**FOR** : The Regional Executive Director  
DENR MIMAROPA Region

**THRU** : The Assistant Regional Director for Management Services

**ATTENTION** : The OIC Chief, Planning and Management Division

**FROM** : The OIC – PENR Officer

**SUBJECT** : **SUBMISSION OF REPORT ON THE INPUTS OF  
STAKEHOLDERS (CSOs, NGAs, LGUs AND ACADEME)  
ON ONGOING AND NEW SPENDING PROJECTS AND  
ACTIVITIES FOR F.Y. 2024 OF THE DENR-PENRO  
MARINDUQUE**

In compliance with the Memorandum dated February 10, 2023 signed by the DENR MIMAROPA Assistant Regional Director for Management Services, submitted is the duly accomplished DBM Form D: Report on CSOs Inputs on Ongoing and New Spending Projects and Activities for FY 2024 Total Proposed Program as results of the Stakeholders' Consultation Meeting for FY 2024 Budget Proposal of DENR-PENRO Marinduque conducted by this Office on February 27, 2023 at the DENR-PENRO Conference Hall. It was participated by the concerned Heads of the Divisions, Sections and Units and selected staff and personnel from the DENR-PENRO Marinduque; Heads and representatives from other National Government Agencies (NGAs), Local Government Units (LGUs), Civil Society Organizations (CSOs) and Private Sector.

For information and record.

  
**IMELDA M. DIAZ**

REPORT OF CSOs' INPUTS ON ONGOING AND NEW SPENDING PROJECTS AND ACTIVITIES  
FY 2024 TOTAL PROPOSED PROGRAM  
(In Thousand Pesos)

Department: Department of Environment and Natural Resources  
Agency: DENR-PENRO Marinduque

DEPARTMENT/ AGENCY	PREXC UACS for Projects/Activities	Projects and Activities	Account Code for Location	Statement of Inputs from CSOs		Amount Included in the Agency Budget	Explanations	Remarks/ ACO Feedback
				On-going	New Spending/ Expansion			
				(4)	(5)	(6)	(7)	(8)
Provincial Tourism Office - Provincial Government of Marinduque	Protected Area, Caves and Wetlands Development and Management Sub Program	Biodiversity Assessment and Survey of Santa Cruz and Mogpog Korst Area (Punong, San Isidro, Ipil, Dating Bayan and other barangays)  - Inventory of flora and fauna in Santa Cruz and Mogpog Korst Area (Punong, San Isidro, Ipil, Dating Bayan and other barangays)  - Survey of the area for development like "Masungi Geo-Reserve" of Rizal	Marinduque		✓	2,000	Mr. Gerardo M. Jamilla of the Marinduque Provincial Tourism Office mentioned that the Biodiversity Assessment and Survey will help in the conservation, preservation and development into a Wildlife Sanctuary and a Geologic Reserve. Likewise, a project/activity cost amounting to Php2,000,000.00 is a proposed budget of the Provincial Government of Marinduque (PGM) for F.Y. 2024.	
Department of Health (DOH) - Marinduque	Solid Waste Management	Solid Waste Management and Monitoring  - Establishment of a Provincial Health Care Waste Management Facility in the Province of Marinduque	Marinduque		✓		Dr. Rachel Rowena R. Garcia of DOH Marinduque mentioned that a proposal on health care waste management was made last year, however, there is still no update on the proposed establishment of Health Care Waste Management Facility in the province of Marinduque	PENRO Imelda M. Diaz mentioned that the proposed temporary disposal facility for LGUs was discussed during the Quarterly Meeting of the Provincial Solid Waste Management Board (PSWMB).

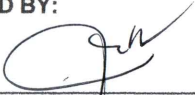

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								EMS Rolando Z. Capistrano mentioned that EMB MIMAROPA will provide container-type septic tank for each hospital in the province of Marinduque to be utilized as disposal facility for hospital/hazardous waste.
								Mr. Dante de Luna from the Marinduque Provincial Government Environment and Natural Resources Office (PGENRO) mentioned that the Provincial Government of Marinduque has a project on the procurement and establishment of non-burn technology to be established at Barangay Tanza, Boac, Marinduque to be used in the disposal of hospital/hazardous waste.
							Strengthen the monitoring of Health Care Waste Management in addition to RA 9003	<p>Dr. Rachel Rowena R. Garcia of DOH Marinduque requested for a consultation meeting with the EMB on the establishment of hazard waste disposal facility. She also reiterated the importance of having a long-term plan on the proper disposal and management of hospital and hazardous waste for the province of Marinduque.</p> <p>EMS Capistrano suggested that the disposal plan and management of hospital/hazardous waste must be included in the Comprehensive 10-year Solid Waste Management Plan of the LGUs and Provincial Government. Likewise, he assured that he will coordinate with EMB MIMAROPA Regional Office for the possible consultation regarding the matter.</p>

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Provincial Disaster Risk Reduction and Management Office (PDRRMO) - Marinduque	Coastal and Marine Ecosystems Rehabilitation Sub Program	Monitoring of corals, seagrass and mangroves covering Verde Island Passage area in Marinduque	Marinduque		✓	190	PDDRMO Rino Labay of the Provincial Government of Marinduque questioned the funds provided for the monitoring of corals, seagrass and mangroves. He clarified what activities will be undertaken covering the said allotment which he thinks somewhat scant and will not be enough to support the said activity.	Forest Technician I Corazon Pelaez from the DENR-PENRO Marinduque answered that the activities to be undertaken will be monitoring and assessment on the development from the previous to present status of the corals, seagrass and mangroves in the province of Marinduque. In addition, Planning Officer II Jhonna Liza S. Medenilla clarified that priority for funding are those Protected Area within coastal area, however, the budget proposed is for the monitoring of corals, seagrass and mangroves covered by Verde Island Passage and that there is a standard unit cost for each activities.
								<p>PENRO Imelda M. Diaz pointed out that the Office cannot directly answer when it comes to the funding allotment since Unit of Work Measurement (UWM) is provided by BMB. However, additional budget maybe requested, subject for approval</p> <p>PENRO Diaz also mentioned that she will request in the upcoming VIP-MPAN Meeting about the matter. Moreover, she said that BFAR can be a partner on this activity.</p>

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Philippine National Police (PNP) - Marinduque		Marcopper rehabilitation in Santa Cruz, and other affected areas	Marinduque		✓		PMAJ Erdin Lopez of PNP Marinduque queried on the efforts done for the Marcopper rehabilitation, as well as the affected mined-out areas which was not included in the activities in the Proposed Budget.	PENRO Imelda M. Diaz answered that there is no rehabilitation efforts being done by the Marcopper, who is liable for the damage made, yet various efforts were made by the DENR, LGUs, Provincial Government of Marinduque (PGM) such as proposed construction of gabion walls by the MGB, series of tree planting activities along river banks, also the recent take over of the Balogo Port, which is now being applied for a permit by the PGM in order to develop the area. She also mentioned that rehabilitation for the Marcopper and the affected area should be a long-term proposal and currently there is a proposed dredging activity for Boac and Mogpog Rivers. Likewise, the Top Officials were considering the matter and taking into consideration the actions/ strategies to be undertaken because it will include different approaches.

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	Operation against illegal environment and natural resources activities	Mobilization of Wildlife Traffic Monitoring Units (WTMUs)  - Capacitation of Wildlife Traffic and Monitoring Unit (WTMU), Forest Rangers and Forest Protection Officers	Marinduque	✓	✓	200  Tier 1 - 50 Tier 2 - 150	PMAJ Lopez requested that the Wildlife Trafficking and Monitoring Unit (WTMU), Forest Rangers and Forest Protection Officers should be capacitated and should be provided with logistics support for their protection	PENRO Imelda M. Diaz stressed that series of capacity trainings were provided by the Office to Wildlife Trafficking and Monitoring Unit (WTMU), Forest Rangers and Forest Protection Officers, and they were capacitated with the laws and policies, as well as handling of firearms. However, when it comes to the provision of logistics support like firearms, the Office cannot provide firearms since the WTMU, FRs and FPOs are civilians and not allowed to carry firearms. Moreover, PENRO Diaz mentioned that the Office has deputized and capacitated WEOs and DENROs.
LGU Boac	Protected Area, Caves and Wetlands Development and Management Sub Program	Hiring and additional Forest Rangers	Marinduque	✓	✓	849	Mr. Romeo M. Davalos, Jr. from LGU Boac suggested to proposed additional budget for additional Forest Rangers to be deployed in all the municipalities in the province of Marinduque to conduct patrolling in the whole province especially those areas within and near the Protected Area.	PENRO Imelda M. Diaz mentioned that the Office has existing Contract of Service Forest Protect Officers (FPOs) and Park Rangers conducting patrolling in the whole province especially those areas within and near the Protected Area. Likewise, she mentioned that the Office is waiting for the approval of the plantilla positions for all the Protected Area which is currently being reviewed by the DBM .

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								<p>PASu Emeterio M. Recto of Marinduque Wildlife Sanctuary informed that there is a PAMB Resolution requesting the barangays within the Protected Area to provide two (2) Barangay Tanods from each barangay to assist in the patrolling activities. However, he requested that all Barangay Tanods be capacitated before being deputized.</p> <p>Forester I Don Gibson Mercado of the DENR-PENRO Marinduque shared about the "Volunteer Patrollers" accredited by the DENR which can help in the monitoring of activities within the conservation areas. Likewise, he informed that interested groups and individuals who wanted to be Volunteer Patrollers, may request to be accredited by the Office. In response with the information from Forester I Mercado, Ms. Elizabeth Heitzmann President of Alliance of Marinduque Butterfly Breeders suggested that their group will help and be volunteer patrollers in Marinduque and they will recommend those who will form part from their group to form a group of all accredited volunteer patrollers in Marinduque.</p>

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Department of Trade and Industry (DTI) - Marinduque	Sustainable Energy	- Identification of area for alternative energy		✓		Mr. Neptune L. Gutierrez from DTI Marinduque shared that the DENR should identify suitable area for the establishment of alternative energy in the province.	PENRO Imelda M. Diaz clarified that it is not the mandate of the DENR to handle energy issues, rather, the Agency is mandated to issue and monitor permit for the identified area for the establishment of alternative energy.	
	GRAND TOTAL					3,239		
	**Explanations:							
	**Remarks:							
PREPARED BY:   JHONNA LIZA S. MEDENILLA Planning Officer II/In-Charge, Planning Section				APPROVED BY:   IMELDA M. DIAZ OIC-PENRO Officer			DATE:  _____ DAY/MO/YEAR	