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Republic of the Philippines  
Department of Environment and Natural Resources  
**PENRO Marinduque**

January 25, 2023

**FOR : The Regional Executive Director**  
**DENR MIMAROPA Region**

**FROM : The OIC-PENR Officer**

**SUBJECT : PROPOSED WORK AND FINANCIAL PLAN OF FY 2022**  
**CONTINUING FUND**

In order to properly utilize the savings from the P/A/P – Natural Resource Management Agreement/Arrangement and Permit Issuance of FY 2022, we are requesting for the approval of the proposed Work and Financial Plan (WFP) for Continuing Funds for FY 2022 in the total amount of Php 234,593.00.

Be informed that despite continuous announcement and posting of Job hiring for Legal Researcher, nobody applied for said position, thus there is unutilized funds amounting to Php 234,593.00 under P/A/P – Natural Resource Enforcement and Regulatory Program – Natural Resource Management Agreement/Arrangement and Permit Issuance. The aforesaid budget will be used for the hiring of additional Contract of Service Legal Researcher to support the Technical Services Division-Monitoring and Enforcement Section in the filing of cases of all violators of ENR laws and regulations.

For consideration and approval.

  
**IMELDA M. DIAZ**



Republic of the Philippines  
Department of Environment and Natural Resources  
**PENRO Marinduque**

January 25, 2023

**FOR : The OIC-PENR Officer**  
**PENRO Marinduque**

**FROM : The Chief, Technical Services Division**

**SUBJECT : PROPOSED WORK AND FINANCIAL PLAN OF FY 2022**  
**CONTINUING FUND**

In order to expedite utilization of continuing funds of FY 2022 and in order to properly use the same budget to its appropriate P/A/P we are requesting for endorsement of the proposed Work and Financial Plan.

Be informed that due to unavailability of applicant for Legal Researcher in 2022 despite continuous posting of Job Hiring of this Office, there is an un-utilized budget of Php 234,593.00 under P/A/P – Natural Resource Management Agreement/Arrangement and Permit Issuance. The aforesaid budget is proposed to be used for hiring of Contract of Service - Legal Researcher to support the Monitoring and Enforcement Section – Technical Services Division in the filing of cases of all violators of ENR laws and regulations.

For consideration and approval.

**ENGR. CYNTHIA U. LOZANO**


**Department of Environment and Natural Resources**  
**FY 2022 Continuing Fund Physical and Financial Plan**  
(In Thousand Pesos)

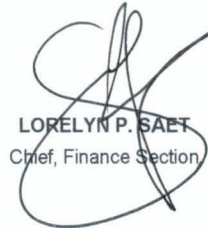
FORM "C"

Agency/Bureau: DENR MIMAROPA REGION - PENRO Marinduque

PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2022 Physical Performance/Targets					EXPENSE CLASS	FY 2022 Financial Performance/ Targets				
				Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	GRAND TOTAL		Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	GRAND TOTAL
OPERATIONS														
OO1: Natural Resources Sustainably Managed														
Natural Resources Enforcement and Regulatory Program			Marinduque						MOOE	33	99	99	0	232
Natural Resources Management Arrangement/Agreement and Permit Issuance			Marinduque						MOOE	33	99	99	0	232
Menu 7. Provision of institutional support in investigation, filing of information and/ or criminal complaints and prosecution of forestry cases			Marinduque						MOOE	33	99	99	0	232
7.2 Hiring of Lawyers														
a. Legal Researcher	33,088 pax/mo	Legal Researcher hired with report submitted (no)	Marinduque	1	1	1			MOOE	33	99	99	0	232

Prepared by:

  
**JHONNA LIZA S. MEDENILLA**  
Planning Officer II/In-Charge, Planning Section

  
**LORELYN P. SAET**  
Chief, Finance Section

Recommending Approval:

  
**IMELDA M. DIAZ**  
OIC-PENRO Officer

Approved by:

**LORMELYN E. CLAUDIO, CESO IV**  
Regional Executive Director



FY 2023 BUDGET PROPOSAL  
( In Thousand Pesos)

Department of Environment and Natural Resources  
IMPLEMENTATION PLAN FY 2023  
( In Thousand Pesos)

Agency/Bureau: DENR MIMAROPA REGION

	Unit Cost	PERFORMANCE INDICATORS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2023 Physical Performance / Targets																		Exp. Class/BY OBJECT	UACS CODE	FY 2023 Financial Performance/Targets																	
				QTR 1				QTR 2				QTR 3				QTR 4				GRAND	QTR 1				QTR 2				QTR 3				QTR 4								
				JAN	FEB	MAR	TOTAL	APR	MAY	JUN	TOTAL	JUL	AUG	SEPT	TOTAL	OCT	NOV	DEC	TOTAL	TOTAL	JAN			FEB	MAR	TOTAL	APR	MAY	JUN	TOTAL	JUL	AUG	SEPT	TOTAL	OCT	NOV	DEC	TOTAL	TOTAL		
OPERATIONS																																									
OO1: Natural Resources Sustainably Managed																																									
Natural Resources Enforcement and Regulatory Program			Marinduque																			0	0	33	33	33	33	33	33	33	99	33	33	33	99	0	0	0	0	232	
																					Other Professional Services	50211040-00	0	0	33	33	33	33	33	99	33	33	33	99	0	0	0	0	232		
Natural Resources Management Arrangement/Agreement and Permit Issuance			Marinduque																			0	0	33	33	33	33	33	33	99	33	33	33	99	0	0	0	0	232		
																					Other Professional Services	50211040-00	0	0	33	33	33	33	33	99	33	33	33	99	0	0	0	0	232		
Permit issuance and monitoring of Forest and Forest Resource Use			Marinduque																			0	0	33	33	33	33	33	33	99	33	33	33	99	0	0	0	0	232		
																					Other Professional Services	50211040-00	0	0	33	33	33	33	33	99	33	33	33	99	0	0	0	0	232		
7.2 Hiring of Lawyers (for augmentation)																																									
a. Legal Researcher	33,089 peso/mo	Legal Researcher hired with report submitted (no)	Regional Total			1	1	1	1	1	1	1	1	1	1	1	1	1	1		Other Professional Services	50211040-00			33	33.09	33	33	33	99.26	33	33	33	99.26				0	231.6		
		Processes/Activities:																																							
		1. Coordinate with the admin section for the preparation of Notice of Hiring																																							
		2. Set the schedule of exam and interview																																							
		3. Selection of hired applicant																																							
		4. Prepare the Contracts																																							

Prepared by:

DON GIBSON O. MERCADO  
Forester I/ In-Charge, Monitoring and Enforcement Section

Recommending Approval:

ENGR. CYNTHIA U. LOZANO  
Chief, Technical Services Division

Approved by:

IMELDA M. DIAZ  
OIC-PENR Officer