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Republic of the Philippines
Department of Environment and Natural Resources
PENRO Marinduque

January 11, 2023

MEMORANDUM

FOR	:	**The Regional Executive Director** DENR – MIMAROPA Region
ATTENTION	:	The Chief, Administrative Division
FROM	:	The OIC, PENR Officer
SUBJECT	:	**SUBMISSION OF PROCUREMENT MONITORING REPORT (PMR) FOR THE 2ND SEMESTER 2022**

Submitted herewith is the Procurement Monitoring Report (PMR) for the 2nd Semester 2022 of PENRO Marinduque.

For information and record.

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Republic of the Philippines
Department of Environment and Natural Resources
Provincial Environment and Natural Resources
Boac, Marinduque

ANNEX B

PMR-GPPB FORM: DENR PENRO MARINDUQUE Procurement Monitoring Report

2nd Semester 2022

Code (UACS/ PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																														
Fund 101	Supply and Delivery of Branded and Brand New Tires for Official use of the Service Vehicle of PENRO Marinduque	MSD	Negotiated Procurement-Small Value Procurement (Sec.53.9)	20-Dec-22	23-Dec-22			27-Dec-22								GOP	88,000.00	88,000.00		87,920.00	87,920.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of various Branded and Brand-New office, field and kitchen supplies and equipment for official use of DENR-PENRO	PAMO	Shopping	16-Dec-22	17-Dec-22			27-Dec-22			27-Dec-22					GOP	285,478.00	285,478.00		285,478.00	285,478.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Deliver of Branded and Brand New ICT Equipment and Supplies for DENR-PENRO Marinduque/PAMO	PAMO	Negotiated Procurement-Small Value Procurement (Sec.53.9)	5-Dec-22	9-Dec-22			12-Dec-22			12-Dec-22		19-Dec-22			GOP	998,880.00	998,880.00		956,600.00	956,600.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of Branded and Brand New Technical and Scientific and CCTV Equipment and Supplies for DENR-PENRO Marinduque/PAMO	PAMO	Negotiated Procurement-Small Value Procurement (Sec.53.9)	5-Dec-22	9-Dec-22			12-Dec-22			12-Dec-22		19-Dec-22		9-Jan-23	GOP	644,860.00	644,860.00		637,700.00	637,700.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of Office Supplies for Official Use of Regulation and Permitting Section (RPS)	RPS	Negotiated Procurement-Small Value Procurement (Sec.53.9)	19-Oct-22	10/31/2022			11/14/2022			11/14/2022		7-Dec-22		14-Dec-22	GOP	73,100.00	73,100.00		67,590.00	67,590.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of construction materials for the establishment of one (1) nursery to produce seedlings for distribution under the Enhanced National Greening	CDS	Negotiated Procurement-Small Value Procurement (Sec.53.9)	10/19/2022	10/31/2022			12/5/2022			12/5/2022		12-Dec-22			GOP	119,825.00	119,825.00		119,697.00	119,697.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of Supplies and Materials for Lactation Room of PENRO Marinduque	MSD	Negotiated Procurement-Small Value Procurement (Sec.53.9)	10/19/2022	10/31/2022			10/14/2022			10/14/2022		07-Dec-22		14-Dec-22	GOP	70,000.00	70,000.00		59,700.00	59,700.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of Medical Supplies for the Implementation of Health and Wellness Activities/Programs in response to the COVID-19	MSD	Negotiated Procurement-Small Value Procurement (Sec.53.9)	10/19/2022	10/31/2022			10/14/2022			10/14/2022		06-Dec-22		13-Dec-22	GOP	175,450.00	175,450.00		169,158.00	169,158.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Public Land Survey (PLS) of Two Hundred (200) Public Residential Lots and One Hundred (100) Public Agricultural Lots for FY 2023	RPS	Public Bidding	10/07/2022	10/04/2022			3-Nov-22								GOP	600,000.00	600,000.00		598,000.00	598,000.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Procurement of Materials in the repair /improvement of Marine Turtle Hatchery in Brgy. Masiga, Gasan, Marinduque	CDS	Negotiated Procurement-Small Value Procurement (Sec.53.9)	09/07/2022	10/04/2022			10/07/2022			10/07/2022		14-Nov-22			GOP	105,870.00	105,870.00		100,550.00	100,550.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Procurement of Materials in the construction of Flying Cage at the Marinduque Wildlife Rescue Center (MWRC) at Bonliw, Torrijos, Marinduque	CDS	Negotiated Procurement-Small Value Procurement (Sec.53.9)	27-Sep-22	10/04/2022			10/07/2022			10/07/2022		14-Nov-22			GOP	85,930.00	85,930.00		51,080.00	51,080.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of Branded and Brand-New ICT Equipment and supplies for official use of DENR-PENRO Marinduque (by Lot)	PAMO	Negotiated Procurement-Small Value Procurement (Sec.53.9)	27-Sep-22	10/04/2022			10/14/2022			10/14/2022		24-Nov-22		14-Dec-22	GOP	412,310.00	412,310.00		411,900.00	411,900.00			n/a	n/a	n/a	n/a	n/a	n/a	

Code (UACS/PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
Fund 101	Provison of Services for the conduct of Demarcation of Boundaries of Legislated Protected Area - Marinduque Wildlife Sanctuary (PA-MWS) in the province of Marinduque	PAMO	Public Bidding	1-Sep-22	09/06/2022	12-Sep-22		27-Sep-22		28-Sep-22	27-Sep-22	29-Sep-22	30-Sep-22			GOP	1,104,000.00	1,104,000.00		1,035,000.00	1,035,000.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of branded and brand-new office and field supplies for the activities of monitoring and enforcement section and regulation and permitting section	RPS	Negotiated Procurement-Small Value Procurement (Sec.53.9)	1-Sep-22	4-Sep-22			12-Sep-22			12-Sep-22		05-Oct-22		11-Nov-22	GOP	280,830.00	280,830.00		247,800.00	247,800.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Procurement of branded and brand-new aircon, circuit breaker and steel cage	MSD	Negotiated Procurement-Small Value Procurement (Sec.53.9)	18-Jul-22	21-Jul-22			26-Jul-22			27-Jul-22		08-Aug-22		22-Aug-22	GOP	82,880.00	82,880.00		81,800.00	81,800.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of branded and brand-new ICT equipment and suplies for official use of DENR PENRO Marinduque	NGP	Negotiated Procurement-Small Value Procurement (Sec.53.9)	6-Jul-22	10-Jul-22			22-Jul-22			22-Jul-22		12-Aug-22		19-Sep-22	GOP	130,000.00	130,000.00		129,785.00	129,785.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Procurement of Medical Supplies for the Implementation of Health and Wellness Activities/Programs in reponse to the Covid19	MSD	Negotiated Procurement-Small Value Procurement (Sec.53.9)	23-Jun-22	26-Jun-22			29-Jun-22			4-Jul-22		19-Jul-22		27-Jul-22	GOP	500,000.00	500,000.00		276,255.00	276,255.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Procurement of Various ICT Equipment fof official use of DENR PENRO Protected Area Management Office	PAMO	Negotiated Procurement-Small Value Procurement (Sec.53.9)	11-Apr-22	19-Apr-22			25-Apr-22		26-Apr-22	6-May-22		9-Jun-22		29-Jun-22	GOP	790,000.00	790,000.00		772,410.00	772,410.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Procurement of various supplies for the conduct of activities for Marinduque Wildlife Rescue Center National Greening Program , Caving activities and coastal & Marine Resources Management	CDS	Negotiated Procurement-Small Value Procurement (Sec.53.9)	11-Apr-22	19-Apr-22			25-Apr-22			25-Apr-22		16-Jun-22		01-Jul-22	GOP	111,678.80	111,678.80		111,000.00	111,000.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Procurement of Curtains for official use of DENR PENRO Marinduque Conference Hall	MSD	Negotiated Procurement-Small Value Procurement (Sec.53.9)	4-Apr-22	6-Apr-22			11-Apr-22			25-Apr-22		06-May-22		07-Jun-22	GOP	63,992.16	63,992.16		63,840.00	63,840.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Procurement of Various ICT Equipment and Supplies for Official use of DENR PENRO Marinduque	ICT	Negotiated Procurement-Small Value Procurement (Sec.53.9)	22-Mar-22	23-Mar-22			28-Mar-22			29-Mar-22		5-Apr-22		17-May-22	GOP	529,935.60	529,935.60		444,000.00	444,000.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Public Land Survey (PLS)	RPS	Negotiated Procurement-Two Failed Biddings (Sec. 53.1)	26-Nov-21	6-Feb-22			15-Feb-22		1-Apr-22	4-Apr-22	11-Apr-22	11-Apr-22			GOP	500,000.00	500,000.00		499,500.00	499,500.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of Two (2) Laptops for official use of DENR PENRO Marinduque	CDS	Public Bidding	3-Dec-21	7-Jan-22			28-Jan-22		31-Jan-22	3-Feb-22		9-Feb-22		17-Mar-22	GOP	200,000.00		200,000.00	199,988.89		199,988.89		n/a	n/a	n/a	n/a	n/a	n/a	

Total Alloted Budget of Procurement Activities	7,953,019.56
Total Contract Price of Procurement Actitvites Conducted	7,406,751.89
Total Savings (Total Alloted Budget - Total Contract Price)	546,267.67

ON-GOING PROCUREMENT ACTIVITIES

Code (UACS/PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC Total	ABC MOOE	ABC CO	Contract Total	Contract MOOE	Contract CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	Remarks
Fund 101	Hiring of Licensed Blue/Guard Security Services for CY 2023	ADM	Public Bidding	10/07/2022	10/18/2022			22-Nov-22								GOP	480,000.00	480,000.00		-				n/a	n/a	n/a	n/a	n/a	n/a	

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Fund 101	Purchase of One (1) Motor Vehicle Pick-Up with Built in GPS and Truck Cap under ENGP CY 2023	NGP	Public Bidding	29-Nov-22	4-Dec-22	13-Dec-22		26-Dec-22								GOP	2,100,000.00		2,100,000.00	-				n/a	n/a	n/a	n/a	n/a	n/a	
Total Alloted Budget of On-going Procurement Activities																						-								

Prepared by:

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