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Regional Budget Forum and RDC Review and Endorsement of FY 2024 Budget Proposals

1 message

RDC MIMAROPA <rdcneda4b@gmail.com>

Fri, Jan 20, 2023 at 12:52 AM

To: Armi DC Carrion <mayor.armi@boac.gov.ph>, DTI - Region 4B - Regional Office <r04b@dti.gov.ph>, ord.mimaropa@bfar.da.gov.ph, bfarrecords2021@gmail.com, mimaropa@cda.gov.ph, DA IVB <ored4b@yahoo.com>, da4bmimaplan@gmail.com, Ding Macadindang <dingomarmacadindang@gmail.com>, bethlee2763@gmail.com, rd.02@dar.gov.ph, records4b@gmail.com, records4b@yahoo.com, Records Officer for DARRO 4B <records.04b@dar.gov.ph>, Mimaropa Region <mimaroparegion@denr.gov.ph>, DENR MIMAROPA <denr.mimaropa@gmail.com>, Yahoo <pmd_mimar4b@yahoo.com.ph>, Official DOST-MIMAROPA <official@mimaropa.dost.gov.ph>, NIMU DOST-MIMAROPA <nimu@mimaropa.dost.gov.ph>, nimu.dostmimaropa@gmail.com, dot4b@tourism.gov.ph, DOT MIMAROPA <dot.mimaropa@gmail.com>, embmimaropa@emb.gov.ph, michael_matias@emb.gov.ph, MGB-MIMAROPA <mines_4b@yahoo.com>, region4b@mgb.gov.ph, NFA Region4 <region4@nfa.gov.ph>, pca regioniv <regioniv@pca.gov.ph>, fidancr@yahoo.com, edelphilfida@yahoo.com, emilietoldoya@yahoo.com, catherinecatoner15@gmail.com, mimaropa@nia.gov.ph, r4bengineering@gmail.com, agalindada@fda.gov.ph, rlsia@fda.gov.ph, info@climate.gov.ph, osec@climate.gov.ph, PCSD - Office of Executive Director <oed@pcsd.gov.ph>, tjsmatta@gmail.com, john_pontillas2001@yahoo.com, NCIP MIMAROPA <ncipmimaropa@gmail.com>, mariegrace.pascua@ncip.gov.ph, region4b@ncip.gov.ph, "Apollo Edwin S. Pagano" <aspagano@neda.gov.ph>, &NROmimaropa-pdipbd@neda.gov.ph, edcneda4b@gmail.com

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1. This refers to the issuance of the National Budget Memorandum (NBM) No. 145 or the National Budget Call for FY 2024 by the DBM dated 12 January 2023. The Budget Call contains budget parameters earlier set by the Development Budget Coordination Committee as well as policy guidelines and procedures to aid government agencies in the preparation and submission of their budget proposals for FY 2024.

2. The Budget Call signals the Regional Development Councils (RDCs) to start the activities relative to the preparation, review, and endorsement of FY 2024 budget proposals of the agency regional offices (AROs), state universities and colleges (SUCs), government owned and controlled corporations (GOCCs), and other government bodies. Section 2.2.1 of the NBM No. 145 also states that the AROs shall craft annual regional plans and budgets anchored on the priority criteria stipulated in the Memorandum and coordinate their efforts with the RDC to ensure the convergence of regional programs, which is in accordance with the Executive Order No. 325, s. 1996 mandating the RDCs to review and endorse to the national government the annual budgets of AROs, SUCs, and GOCCs.

3. In view of this, we are inviting you to the RDC MIMAROPA Budget Forum on 02 February 2023 (Thursday) to discuss the budget call, FY 2024 Annual Investment Program, and the mechanics of the RDC Budget Review and Consultation. The Zoom link details are as follows:

Zoom link: <https://bit.ly/FY2024Pre-BudgetCF>

Meeting ID: 833 8304 5495

Passcode: FY2024PBCF

4. Please refer to the attached activity design for the RDC Budget Forum and the Guidelines for the RDC review and endorsement of the AROs/SUCs FY 2024 Budget Proposals for reference.

Thank you.

AGUSTIN C. MENDOZA

RDC Vice Chairperson

NEDA MIMAROPA Regional Director

by:

Angelus G. Genterola

Office of the Regional Director

NEDA MIMAROPA

4 attachments



O-2023-01-043_EDC.pdf

699K



RDC Budget Forms.xlsx

30K



Guidelines_Preparation_FY 2024 ABP.pdf

347K



01202023_Activity Design-RDC Budget Forum.pdf

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