



Republic of the Philippines  
**Regional Development Council**  
MIMAROPA Region

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MEMORANDUM (Ref. No. **2023-01-043**)

FOR :

**Hon. Armi D.C. Carrion**, Municipal Government of Boac, Marinduque  
**Dir. Elizer S. Salilig**, BFAR MIMAROPA  
**Sec. Robert E.A. Borje**, CCC  
**Dir. Alberto A. Sabarias**, CDA MIMAROPA  
**Engr. Ma. Christine C. Inting**, DA MIMAROPA  
**Atty. Marvin V. Bernal**, DAR MIMAROPA  
**Dir. Lormelyn E. Claudio**, DENR MIMAROPA  
**Dir. Ma. Josefina P. Abilay**, DOST MIMAROPA  
**Dir. Joel B. Valera**, DTI MIMAROPA  
**Dr. Azucena C. Pallugna**, DOT MIMAROPA  
**Dir. Joe Amil M. Salino**, EMB MIMAROPA  
**Dr. Arnold G. Alindada**, FDA South Luzon Cluster  
**Engr. Glenn Marcelo C. Noble**, MGB MIMAROPA  
**Dir. Marie Grace T. Pascua**, NCIP MIMAROPA  
**Dir. Rodrigo O. Embate, Jr.**, NFA IV  
**Engr. Ronilio M. Cervantes**, NIA MIMAROPA  
**RM Bibiano C. Concibido, Jr.**, PCA Region IV  
**Dir. Niño Rey C. Estoya**, MNSA, PCSD  
**Mr. Edel M. Dondonilla**, PFIDA IV

SUBJECT : **Regional Budget Forum and RDC Review and Endorsement of  
FY 2024 Budget Proposals**

DATE : **19 January 2023**

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1. This refers to the issuance of the National Budget Memorandum (NBM) No. 145 or the National Budget Call for FY 2024 by the DBM dated 12 January 2023. The Budget Call contains budget parameters earlier set by the Development Budget Coordination Committee as well as policy guidelines and procedures to aid government agencies in the preparation and submission of their budget proposals for FY 2024.
2. The Budget Call signals the Regional Development Councils (RDCs) to start the activities relative to the preparation, review, and endorsement of FY 2024 budget proposals of the agency regional offices (AROs), state universities and colleges (SUCs), government owned and controlled corporations (GOCCs), and other government bodies. Section 2.2.1 of the NBM No. 145 also states that the AROs shall craft annual regional plans and budgets anchored on the priority criteria stipulated in the

Memorandum and coordinate their efforts with the RDC to ensure the convergence of regional programs, which is in accordance with the Executive Order No. 325, s. 1996 mandating the RDCs to review and endorse to the national government the annual budgets of AROs, SUCs, and GOCCs.

3. In view of this, we are inviting you to the **RDC MIMAROPA Budget Forum on 02 February 2023 (Thursday)** to discuss the budget call, FY 2024 Annual Investment Program, and the mechanics of the RDC Budget Review and Consultation. The Zoom link details are as follows:

Zoom link: <https://bit.ly/FY2024Pre-BudgetCF>

Meeting ID: **833 8304 5495**

Passcode: **FY2024PBCF**

4. Please refer to the attached activity design for the RDC Budget Forum and the Guidelines for the RDC review and endorsement of the AROs/SUCs FY 2024 Budget Proposals for reference.

Thank you.

**AGUSTIN C. MENDOZA**

RDC Vice Chairperson

NEDA MIMAROPA Regional Director

*Attachments: as stated*

Designation	Initials	Date
ARD	AESP	01/19/2023
CEDS-PDIPBD	BAA	01/19/2023
SuEDS	JMC	01/18/2023
Sr. EDS	KTP	01/17/2023