



REQUEST: DISAGGREGATED DATA ON NGP AND PROTECTED AREAS FOR FY 2024 BUDGET HEARING

1 message

FRCD-RFRS Reforestation and Forest Rehabilitation Section <frcd.rfrs@fmb.denr.gov.ph>

Fri, Jul 28, 2023 at 8:52 AM

To: ncr_ored@yahoo.com, denrnrcddpfms@gmail.com, denr.car@yahoo.com, Yahoo! Mail <car_ngp@yahoo.com>, ngpopcen_bangued@yahoo.com, penroapayao@denr.gov.ph, cenrocalanasan@denr.gov.ph, cenroconner@denr.gov.ph, penrobenguet@denr.gov.ph, cenrobaguio@denr.gov.ph, cenrobuguias@denr.gov.ph, penroifugao@denr.gov.ph, cenroalfonsolista@denr.gov.ph, cenrolamut@denr.gov.ph, penrokalinga@denr.gov.ph, cenropinukpuk@denr.gov, cenrotabuk@denr.gov.ph, penromountainprovince@denr.gov.ph, cenroparacelis@denr.gov.ph, cenrosabangan@denr.gov.ph, denr1ored@gmail.com, Marietta Javierto <denr1engp2022@gmail.com>, penro_inorte@yahoo.com, cenrolaoagcity@gmail.com, penro_is@yahoo.com.ph, cenrobantay@yahoo.com, cenro.tagudin@gmail.com, penrolaunion@yahoo.com, penropang@gmail.com, cenroalaminosfms@gmail.com, cenrodagupan@gmail.com, denr02@yahoo.com, r2@denr.gov.ph, NGPR02_Operation Center <ngpr2@yahoo.com>, cenro.alcala@yahoo.com, cenroaparr@yahoo.com, cenrosmira@yahoo.com, cenrosolana@yahoo.com, cenro_tug@yahoo.com, penroisabela@denr.gov.ph, cenrocabagan@denr.gov.ph, cenrocauyan@denr.gov.ph, cenronaguilian@denr.gov.ph, cenropalanan@denr.gov.ph, cenrosanisidro@denr.gov.ph, penrovizcaya@r2.denr.gov.ph, cenroarita@yahoo.com.ph, penrocvizcayasub@r2.denr.gov.ph, cenrodupax@r2.denr.gov.ph, denr.diffun@gmail.com, nagtipunandenr@gmail.com, r3@denr.gov.ph, NGP DENR 3 <ngp_denr3@yahoo.com>, engp.penroaurora@gmail.com, cenrodingalan2016@gmail.com, penrobataan@denr.gov.ph, cenrobagabinukawan@gmail.com, cenrodinalupihan@yahoo.com.ph, ngp.cenrotabang@gmail.com, cenro_tabang@yahoo.com, denr_nuevaecija@yahoo.com.ph, cenro_cabcity@yahoo.com, cenromunoz@yahoo.com, penropampanga@yahoo.com, PENRO Tarlac <denr_penrotarlac@yahoo.com>, cenrocamiling@yahoo.com.ph, cenrocapas@gmail.com, penrozambales@denr.gov.ph, olongapocity.ngp@gmail.com, r4a@denr.gov.ph, denr4a.ngp@gmail.com, penrobatangas@denr.gov.ph, cenrolipa@denr.gov.ph, cenrocalaca@denr.gov.ph, penrocavite@denr.gov.ph, penrolaguna@denr.gov.ph, cenrostacruz@denr.gov.ph, penroquezon@denr.gov.ph, cenrocalauag@denr.gov.ph, cenrocatauan@denr.gov.ph, cenrotayabas@denr.gov.ph, cenroreal@denr.gov.ph, penrorizal@denr.gov.ph, mimaroparegion@denr.gov.ph, cenrosablayan@denr.gov.ph, cenrosocorro@denr.gov.ph, penropalawan@denr.gov.ph, cenrobrokepoint@denr.gov.ph, cenrocoron@denr.gov.ph, cenropuertoprincesa@denr.gov.ph, cenroquezon@denr.gov.ph, cenroroxaspalawan@denr.gov.ph, cenrotaytay@denr.gov.ph, red_reg5@yahoo.com, penro_albay@yahoo.com, cenroguinobatan@yahoo.com.ph, tsdpenrocs@yahoo.com, ngp.cenroirigacity@yahoo.com, cenrosipocot@yahoo.com.ph, ngpgoaceno@yahoo.com, ngpcatanduanes@gmail.com, denr_penro_mbt@yahoo.com, ngpcenromobo@gmail.com, denr_cenrosj@gmail.com.ph, r6@denr.gov.ph, DENR FMS FRDD <ngpfrddr6@yahoo.com>, aklantechdiv@yahoo.com, cenroboracay@yahoo.com, denr_antpenrofms@yahoo.com, cenrosanjose@yahoo.com, cenro_culasioffice@yahoo.com, penrocapiz@gmail.com, cenromambusao@gmail.com, denr6_iloilo@yahoo.com, cenroborotac@yahoo.com, engp2017.cenroguimbal@gmail.com, denrcenrosara@yahoo.com, denrguim@yahoo.com, penronegocTSD@yahoo.com, cenrokabankalan@yahoo.com, cenrobago@gmail.com, denrcenrocadiz@gmail.com, NGPOPCEN Region7 <r7ngpopcen@gmail.com>, ciseloalbiso@gmail.com, penro_bohol@yahoo.com, cenro_talibon@yahoo.com.ph, penrocebu@yahoo.com, cenroargao@denr.gov.ph, cenro_cebucity@yahoo.com, udpcenrocebu7@yahoo.com, penronegros@yahoo.com, cenroayungon@denr.gov.ph, cenrodumaguete7@yahoo.com, penrosiquior1@gmail.com, ards_r8@yahoo.com, ansalazar@denr.gov.ph, penroleyte@yahoo.com, cenrobaybaycity@gmail.com, cenro.albuera@yahoo.com, cenropalo@gmail.com, denrpenrosouthernleyte@ymail.com, denr_cenromsn@yahoo.com, cenro_san_juan@yahoo.com, catbpenro@yahoo.com, cenrocatbalogan@yahoo.com, cenrostarita@yahoo.com, penroborongan@yahoo.com.ph, penroe.samar@denr.gov.ph, denr_cenroborongan@yahoo.com, denrcenrodol_esam@yahoo.com, penro.nsamar@gmail.com, cenro.catarman@yahoo.com, cenro.pambujan@gmail.com, penrobiliran@yahoo.com, denr_r9@yahoo.com, denr.penro@yahoo.com, cenrozamboangacity@gmail.com, ipilcenrodenr@yahoo.com, cenr_buugzs@yahoo.com, penrozanorte@yahoo.com, cenro_dapitan7@yahoo.com, cenro_liloy@yahoo.com, denrcenro_dipolog@yahoo.com, cenrosiocon@gmail.com, denr_zambosur@yahoo.com, cenro_pag@yahoo.com, cenroguipos@yahoo.com, ord@r10.denr.gov.ph, ENGP Region10 <region10engp@gmail.com>, penrobukidnon@r10.denr.gov.ph, cenrodoncarlos@r10.denr.gov.ph, cenrovalenciacity@r10.denr.gov.ph, cenromanolofoortich@r10.denr.gov.ph, cenrotalakag@r10.denr.gov.ph, penrocamiaguin@r10.denr.gov.ph, penrolanaodelnorte@r10.denr.gov.ph, cenroiligancity@r10.denr.gov.ph, cenrokolambugan@r10.denr.gov.ph, penromisocc@r10.denr.gov.ph, cenrooroquieta@r10.denr.gov.ph, cenroozamiz@r10.denr.gov.ph, penromisor@r10.denr.gov.ph, cenroinitao@r10.denr.gov.ph, cenrogingoog@r10.denr.gov.ph, r11@denr.gov.ph, NGP Section DENR XI <ngps.denrxi@gmail.com>, denrpenro_ddn@yahoo.com, rxicentro_panabo@yahoo.com.ph, cenronewcorella@denr.gov.ph, denrpenro_delsur@yahoo.com, cenroeast@yahoo.com, denr.digos@gmail.com, denr2bbaganga@gmail.com, cenrodenrlupon@gmail.com, cenromaticity@gmail.com, cenrorxi2c.manay@gmail.com, penrocom.ngp@gmail.com, cenromaco@denr.gov.ph, cenromonkayo@denr.gov.ph, penrodavaooccidental@denr.gov.ph,

penro.southcotabato@yahoo.com, cenrobanga_surallah@yahoo.com, dencenrogensan@gmail.com, penro_kidapawan2015@yahoo.com, cenromatalam@yahoo.com, cenromidsayap@yahoo.com.ph, denr_penrosk@yahoo.com, cenrotacurong@yahoo.com.ph, cenrokalamansig@gmail.com, fpu_forester@yahoo.com, cenro_glan@yahoo.com, denr4akiamba@gmail.com, ordcaraga@gmail.com, penro_agnor@yahoo.com, cenronasipit@yahoo.com, cenrotubay@yahoo.com.ph, penroagusandelsur@denr.gov.ph, cenro_bayugan@yahoo.com, cenro_bunawan@yahoo.com, cenroloreto@denr.gov.ph, cenro_tads@yahoo.com, denrdinagat@yahoo.com.ph, penrosurigaodelnorte@denr.gov.ph, cenrotubod@denr.gov.ph, denrcenrodapa@ymail.com, penrosds_r13@yahoo.com, denr_bisligcity@yahoo.com, denr_cenror13_d2@yahoo.com, cenro_lianga@yahoo.com, "cenrolagangilang@denr.gov.ph" <cenrolagangilang@denr.gov.ph>, "engpcenrourdaneta@gmail.com" <engpcenrourdaneta@gmail.com>, cenrobangui@yahoo.com, denr_bangui@yahoo.com, "cenro.engp20easternpang@gmail.com" <cenro.engp20easternpang@gmail.com>, cenro_lagangilang@yahoo.com.ph, penrobatanes@gmail.com, penro_abra@denr.gov.ph, penrobatanes@denr.gov.ph, "penrocagayan@denr.gov.ph" <penrocagayan@denr.gov.ph>, /penrosubOfficeroxas@denr.gov.ph, cenrocasiguran@yahoo.com.ph, engp.cenrocasiguran@gmail.com, PENROquirino@gmail.com, denr_quirino@yahoo.com, cenro_roxas@yahoo.com, denr_bulacan@yahoo.com, ngp.penrobulacan@gmail.com, denr.cenromasinloc@gmail.com, ardts.mimaropa@gmail.com, ardms_mimaropa15@yahoo.com, r4a.ngp.manueltescasura@gmail.com, aymeeh_diaz@yahoo.com, penroocc.mindoro@denr.gov.ph, dmg.mimaropa@gmail.com, ENGP MIMAROPA <mimaropaengp@gmail.com>, ltcol_manuel@yahoo.com, denr.cenromasinloc@yahoo.com, penromarinduque@denr.gov.ph, planningoccmdo@gmail.com, cenrosanjose@denr.gov.ph, penro_orientalmin@yahoo.com, penroormindoro@gmail.com, ngpsanjose@gmail.com, cenroroxasormindoro@denr.gov.ph, cenroroxas_orientalmin@yahoo.com, penroromblon@denr.gov.ph, micolandrito7715@yahoo.com.ph, penro.camnorte@yahoo.com, cenro_daet@yahoo.com, denr_sorcicity@yahoo.com.ph, penrosortsd.denr5@gmail.com, "melicorjr@gmail.com" <melicorjr@gmail.com>, rsplbohol@gmail.com, redder7@yahoo.com, ricariel@yahoo.com, pshyra070@yahoo.com, jameltawantawan@gmail.com, fmsrtd12@gmail.com, fms_rtd12@yahoo.com, red_reg12@yahoo.com, penro_davaorxi2@yahoo.com, penrodavaooriental@denr.gov.ph, denrcenro.malalag@gmail.com, cenro_malalag@yahoo.com, DENR 9 NGP <NGPregion9@gmail.com>, r9.ngp.fms.cesdayot@gmail.com, r8@denr.gov.ph, ored8@yahoo.com
Cc: FPPKMD-FPSS Forest Plans & Standards Section <fppkmd.fpss@fmb.denr.gov.ph>, FRCD Forest Resources Conservation Division <frcd@fmb.denr.gov.ph>, Percival Cardona <pcardona@fmb.denr.gov.ph>, NGP REGION 8 FOCAL <ngpcoregion8@gmail.com>, Region Seven Focal <r7.fmbngpco@gmail.com>, MIMAROPA NGP Focal <4b.fmbngpco@gmail.com>, R2 NGPCO FMB <fmb.ngpcor2@gmail.com>, r13.fmbngpco@gmail.com, CAR Focal <car.fmbngpco@gmail.com>, Clio Elizandre Villanueva <r11fmbngpco@gmail.com>, r5.fmbngpco@gmail.com, David Paul Arzadon <arzadon.davidpaul@gmail.com>, fmbngpcor9@gmail.com, NGPCO 4A Iska <4a.fmbngpco@gmail.com>, "R3 Focal NGPCO (Iska)" <fmbngpcor3@gmail.com>, Region 10 Focal <ngpcoregion10@gmail.com>, r6.fmbngpco@gmail.com, NGP12 FOCAL FMB <ngpcor12focal@gmail.com>, r1.fmbngpco@gmail.com

Sir/Madam:

Good day!

In preparation for the budget hearing for FY 2024, this Office is preparing a consolidation of the data related to NGP and Protected Areas to be presented, when necessary, to the Congress and/or Senate.

In this regard, kindly prepare the following data:

- 1) 2011-2023 NGP and ENGP sites within Protected Areas (target and accomplishments)
- 2) 2023 ENGP targets and accomplishments based on the submitted proposal last year (please do not exclude targets within PAs that are not accomplished but rather provide a justification [e.g., reprogrammed outside PA]). This shall include budget allocation and budget utilization.
- 3) 2024 Proposed ENGP Sites categorized into a) PA, b) Critical Watershed, c) CBFM, and d) Other Areas. This shall include activities to be conducted in each of the categories and the budget allocation.

In addition to this, please provide the shapefiles of your 2023 ENGP sites and proposed 2024 sites so that we can prepare the necessary maps for the budget hearing.

Please be informed that this request has already been provided to the Regional Coordinators through the group chat.

We are requesting the necessary data as soon as possible but it shall be noted that this Office requested the data from the Regional Coordinators with the deadline today, **28 July 2023 (Friday)** to give ample time for this office to consolidate and evaluate the submitted data.

For inquiries on the requested data and the templates, please coordinate with your designated FMB-NGPCO Regional Focal Person.

Thank you for your usual cooperation, patience and understanding.



Reforestation and Forest Rehabilitation Section

Forest Resources Conservation Division

Forest Management Bureau

Phone : (63-2) 8927-4873

Email Address : frcd.rfrs@fmb.denr.gov.ph



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