



Republic of the Philippines
8TH REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

REFERENCE FOLDER

82nd RDC Full Council Meeting
02 June 2023 (Friday) – 9:00 a.m.
Pasay City

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Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

81st RDC Full Council Meeting
24 March 2023 – 9:00 AM Pasay City

MINUTES OF MEETING

ATTENDANCE

Present

Represented by

RDC Officers

1. Gov. Jose R. Riano	RDC Chairperson
2. Rev. Fr. Arvin Anthony J. Madla	RDC Co-Chairperson
3. Dir. Agustin C. Mendoza	RDC Vice Chairperson
4. ARD Apollo Edwin S. Pagano	RDC Secretary

Governors

5. Gov. Eduardo B. Gadiano	Occidental Mindoro
6. Gov. Victorino Dennis M. Socrates	Palawan
7. Gov. Presbitero J. Velasco, Jr.	Marinduque

City Mayors

8. Mayor Lucilo R. Bayron	Puerto Princesa City	Ms. Jovenee Sagun
9. Mayor Marilou F. Morillo	Calapan City	

Mayors of Capital Towns

10. Mayor Armi D.C. Carrion	Boac, Marinduque
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League of Municipalities

11. Mayor Amy Roa Alvarez	San Vicente, Palawan
12. Mayor Elegio A. Malaluan	Bongabong, Oriental Mindoro

Regional Directors of National Government Agencies

13. USec Mark Cristo R. Gimenez	PMS	Mr. Cesar N. Contreras
14. Dir. Ma. Josefina P. Abilay	DOST	
15. Atty. Joselito C. Alisuag	CHED	
16. Atty. Marvin V. Bernal	DAR	ARD Jocelyn O. Ramones
17. Atty. Tomas J. Cariño, Jr.	BSP 4	Dir. Dennis A. Gamaya
18. Dir. Ricky L. Sanchez	DBM	Mr. Christian G. Mendoza
19. Dir. Naomi Lyn C. Abellana	DOLE	ARD Erwin N. Aquino
20. RED Lormelyn E. Claudio	DENR	
21. USec Timothy John R. Batan	DOTr	Mr. Enrico C. Ferre
22. Dr. Mario S. Baquilod	DOH	ARD Vilma V. Diez
23. Atty. Beviene G. Malateo	DOT	Ms. Gladys A. Quesea
24. Dir. Leonardo C. Reynoso	DSWD	
25. Dir. Nicolas T. Capulong	DepED	Dr. Ritchie G. Dola

52 26. Engr. Maria Christine C. Inting
 53 27. Dir. Rodolfo J. Mariposque
 54 28. EnP Peter Daniel G. Friginal
 55 29. Dir. Michael O. Sinocruz
 56 30. Dir. Marilou Q. Cañete
 57 31. Dir. Alberto A. Sabarias

DA
 DTI
 DHSUD
 DOE
 BLGF
 CDA

Mr. Noel M. Serrano

Private Sector Representatives

60 32. Mr. Raymundo D. Cometa
 61 33. PSR Homelo V. Estoque
 62 34. Mr. Rodne R. Galicha
 63 35. Ms. Nanette M. Geronimo
 64 36. Mr. Delfin M. Natal, Jr.
 65 37. Ms. Gemma M. Parcia
 66 38. Ms. Maria Milagros G. Quieng
 67 39. Mr. Aristotle G. Ramos
 68 40. Ms. Juvelyn V. Gumal-in
 69 41. Mr. Darius M. Guerrero

Roadbook Centre, Inc.
 Philippine Adventist Medical Aviation Services, Inc.
 Bayay Sibuyanon, Inc.
 Rotary Club of Downtown Calapan
 Philippine Rural Reconstruction Movement
 Ministries Without Border Philippines
 Palawan Aid International-KVSI
 Council for Restoration of Filipino Values
 Pampamayanang Mangyan Ugnayan, Inc.
 Philippine Trade and General Workers Organization

Special Non-Voting Members

72 42. Dir. Marie Grace T. Pascua
 73 43. Dir. Eugene G. Cabrera
 74 44. Dir. Glenn Marcelo C. Noble
 75 45. Dir. Emmanuel H. Asis
 76 46. Dir. Joe Amil M. Salino
 77 47. Dir. Bibiano C. Concibido, Jr.
 78 48. Atty. Jay Daniel R. Santiago
 79 49. PBGen Joel B. Doria
 80 50. Engr. Rizal J. Victoria
 81 51. Dir. Leni S. Rioflorido
 82 52. Engr. Ronillo M. Cervantes
 83 53. RNPC Ma. Eileen B. Blanco
 84 54. Dir. Reynaldo O. Wong
 85 55. Dir. Ariel T. Perlado
 86 56. Dir. Gil Cesario P. Castro
 87 57. MGen Roberto S. Capulong
 88 VAdm Alberto B. Carlos
 89 58. Sec. Robert E.A. Borje
 90 59. Dir. Niño Rey C. Estoya

NCIP
 OCD
 MGB
 BFAR
 EMB
 PCA 4
 PPA
 PNP
 MARINA 4
 PSA
 NIA
 NNC
 POPCOM
 NICA
 PDEA
 AFP-PA 2ID
 AFP-WESCOM
 CCC
 PCSD

Ms. Mariella Anna D. Hizola

Ms. Buena Fe A. Rioflorido

Ms. Marilyn R. Clenvar

Mr. Elizalde M. Ulson

PCol Ricardo Punzalan

Mr. Raymond R. Lapuz

Ms. Keren Faye Gaya

Dir. Mariacita L. Santos

ARD Donelyn M. Hemedez

Col Ismael P. Mandanas, Jr.

Col Gerald L. Naldoza

Mr. Joe Mari S. Francisco

Absent

93 60. Gov. Humerlito A. Dolor
 94 61. Mayor Gerard S. Montojo
 95 62. Mayor Angelina F. Tria
 96 63. Mayor Ernesto C. Pablo, Jr.
 97 64. Mayor Rolando O. Tolentino
 98 65. Dir. Gerald A. Pacanan
 99 66. Dir. Karl Caesar R. Rimando
 100 67. Dir. Angelina M. Carreon
 101 68. Dir. Cheryl C. Ortega
 102 69. Ms. Carolina A. Constantino

Oriental Mindoro
 Romblon, Romblon
 Mamburao, Occidental Mindoro
 Rizal, Occidental Mindoro
 Gasan, Marinduque
 DPWH
 DILG
 TESDA
 DICT
 DFA, Head Consular

103	70. Fr. Edwin A. Gariguez	Mangyan Mission, Inc.	
104	71. Engr. Ana Margarita L. Malijan	Puerto Princesa Chamber of Commerce and Industry	
105	72. PSR Solomon C. Rosario	Taw Kabui for a Child, Inc.	
106	73. Admin Emmanuel P. Juaneza	NEA	
107	74. Dir. Jemin B. Guillermo	PIA	
108	75. Dir. Oscar G. Casaysay	NCCA	
109	76. Dir. Manuel L. Betaizar	LTO	
110			
111	<u>Guests</u>		
112	77. Gov. Hermilando I. Mandanas	Batangas City	Mr. Joselito M. Castro
113	78. Mr. Eric James De Castro	Batangas City	
114	79. CG Commo Inocencio C. Rosario, Jr.	PCG - Southern Tagalog	
115	80. CG Lt Sean Cabral	PCG - Southern Tagalog	
116	81. CG Ens Rhenz James B. Juan	PCG – Southern Tagalog	
117	82. RD Agnes E. Tolentino (via Zoom)	NEDA CALABARZON	
118	83. Dr. Diosdado P. Zulueta	MSC	
119	84. Dr. Levy B. Arago, Jr.	MinSU	
120	85. Dr. Elbert C. Edaniol	OMSC	
121	86. Dr. Ramon M. Docto	PSU	
122	87. Dr. Merian C. Mani	RSU	
123	88. Atty. Lizette F. Mortel	Romblon	
124	89. Mr. Aaronn Joseph C. Riano	Romblon	
125	90. Ms. Myla F. Villegas	Romblon	
126	91. Mr. Sharlene D. Vilches	Palawan	
127	92. Ms. Jamie Lagrada	Palawan	
128	93. Mr. Richard Winston J. Socrates	Palawan	
129	94. Ms. Christine M. Pine	Oriental Mindoro	
130	95. Mr. Anthony A. Dantis	Occidental Mindoro	
131	96. Mr. Allan Umali	Calapan City	
132	97. EnP Luna Eulogio R. Manrique	Boac, Marinduque	
133	98. Mr. John Michael K. Malaluan	Bongabong, Oriental Mindoro	
134	99. Mr. Christon M. Ligon	Bongabong, Oriental Mindoro	
135	100. Mr. Jerome S. Gabayno	Bongabong, Oriental Mindoro	
136	101. ARD Jerry B. Mercado	DOST	
137	102. Ms. Jelyn E. Doctor	DOST	
138	103. Ms. Mendy E. Bontogon	DOST	
139	104. Ms. April Joyce M. Motin	DOST	
140	105. Mr. Mark Jasper E. Gloria	DOST	
141	106. Mr. Tiesan Jun E. Ondoy	DOST	
142	107. Ms. Johanna Kristhia A. Alejo	PMS	
143	108. Ms. Melanie N. Condes	BSP	
144	109. Mr. Antonio Cirilo	BLGF	
145	110. Mr. Oscar L. Mario	DOH	
146	111. Ms. Marissa O. Bucao	DepEd	
147	112. Mr. Marilyn R. Limpiada	DAR	
148	113. Mr. Romnel B. Salazar	DA	
149	114. Mr. Rosalio S. Ferrer, Jr.	PPA	
150	115. Mr. Marc Victore	OCD	
151	116. Atty. Ivy Audrey T. Fampo	MARINA 4	
152	117. Ms. Maria Siena M. De Luna	EMB	
153	118. Ms. Alyssa Pogiongko	CCC	

154	119. Ms. Gerlie C. Asis	NICA
155	120. Mr. Jose Rodester T. Garcia	NICA
156	121. PCol Nathaniel G. Villegas	PNP
157	122. PCpt Jennifer C. Batingal	PNP
158	123. CDR Ariel Tero	AFP-WESCOM
159	124. SPL Patrick Castillo	AFP-2ID
160	125. Mr. Jose Buenconsejo	PSU
161	126. Mr. Christian Anthony C. Agutaya	MinSU
162	127. Mr. Lord Priam V. Cordova	OMSC
163	128. Mr. Eddie Fetalvero	RSU

164

165 **RDC Secretariat**

166	129. Ms. Sheryll B. Sarabia	NEDA
167	130. Mr. Bernardino A. Atienza Jr.	NEDA
168	131. Mr. Roy A. Dimayuga	NEDA
169	132. Mr. Emerson Kim J. Lineses	NEDA
170	133. Mr. Ryan O. Manrique	NEDA
171	134. Ms. Beltisezara A. Garcia	NEDA
172	135. Ms. Jobelle M. Cruzado	NEDA
173	136. Ms. Amalia F. Santiago	NEDA
174	137. Ms. Judy Mae V. Masangkay	NEDA
175	138. Mr. Joel M. Paule	NEDA
176	139. Ms. Maria Victoria S. Marcos	NEDA
177	140. Ms. Angelus G. Genterola	NEDA
178	141. Mr. Dean M. Baja	NEDA
179	142. Mr. Wilfredo Anthony P. Dela Cruz	NEDA
180	143. Mr. Joel L. Tobias	NEDA
181	144. Mr. Tony Imperial	NEDA
182	145. Mr. Walter S. Balancio	NEDA

183

184 **I. PRELIMINARIES**

185

186 The RDC secretariat led the preliminaries with the singing of the Philippine National Anthem,
 187 an invocation, and playing of the MIMAROPA Hymn and AVP of birthday greetings for the
 188 members who celebrated their birthday during the first quarter of the year.

189

190 NEDA Assistant Regional Director and RDC Secretary Apollo Edwin S. Pagano facilitated the
 191 signing of memorandum of understanding (MOU) of the convergence initiatives of the
 192 Department of Science and Technology MIMAROPA for the Regional Inclusive Innovation in
 193 MIMAROPA (RIIM) and DOST-DOT Collaborative Projects Supporting Philippine Tourism
 194 Industry Development and Innovation.

195

196 **II. BUSINESS PROPER**

197

198 **A. Declaration of Quorum**

199

200 The RDC Chairperson, Governor Jose R. Riano of the Provincial Government of Romblon
 201 called the meeting to order at 10:30 a.m. RDC Secretary, ARD Apollo Edwin S. Pagano of
 202 NEDA MIMAROPA called the roll, acknowledged the guests, and informed the presence of
 203 quorum. Of the 53 regular members, 29 were present and 11 were represented, constituting

75 percent attendance. Among the 22 special non-voting members, seven were present and 11 were represented, registering 82 percent attendance.

B. Opening Remarks and Messages

Governor Riano greeted and thanked all the members and guests present. He congratulated the following private sector representatives (PSRs) who were elected as the sectoral committee co-chairpersons, namely: a) PSR Darius M. Guerrero for the Development Administration Committee (DAC); b) PSR Delfin M. Natal, Jr., for the Economic Development Committee (EDC); c) PSR Homelo V. Estoque for the Infrastructure Development Committee (IDC); and d) PSR Maria Milagros G. Quieng for the Social Development Committee (SDC). In his message, the RDC Chairperson highlighted the importance of discussing the oil spill incident, which affected the province of Oriental Mindoro and its neighboring provinces of Palawan, Antique as well as the Verde Island Passage (VIP). He encouraged everyone to continue working together as the region rises from the effects of typhoons, COVID-19 pandemic, and ongoing war between Russia and Ukraine. He also mentioned the importance of having an efficient and reliable infrastructure support facility that would propel the region's economy.

Governor Riano enumerated several major agenda to be discussed during the meeting. Among the major agenda items, he emphasized on the endorsement of FY 2024 Budget Proposals of the different agencies regional offices (AROs) and state universities and colleges (SUCs). He hoped that all the proposed RDC programs, activities and projects (PAPs) will be included in the NEP. He also encouraged everyone to continue pursuing the realization of a *Matatag, Maginhawa, at Panatag na Buhay* for all the MIMAROPANS.

Marinduque Governor Presbitero J. Velasco, Jr. reiterated the importance of the meeting relative to the review and endorsement of the proposed programs, projects and activities (PAPs) of the different regional line agencies (RLAs) and state universities and colleges (SUCs) for FY 2024.

Meanwhile, Occidental Mindoro Governor Eduardo B. Gadiano stressed the need to address the development of energy sector in the island provinces of MIMAROPA.

Likewise, Palawan Governor Victorino Dennis M. Socrates expressed the need to provide the necessary assistance to those who were affected by the oil spill.

C. Awarding of Plaque of Recognition

The RDC MIMAROPA awarded plaque of recognition to the following MIMAROPA regional directors, namely: a) Dir. Ruben L. Carandang (OCD); b) Dir. Julius Ervin O. Enciso (DHSUD); c) Dir. Victoria Asuncion S. Mendoza (PIA); and d) Dir. Joel B. Valera (DTI) who were retired and transferred to other post.

D. Proposed Agenda

The RDC Chairperson presented the proposed agenda. On a motion duly seconded, the provisional agenda was approved and adopted.

256 **E. Approval of the Minutes of Previous Meeting**

257
258 The RDC Chairperson presented the minutes of the 80th RDC full council meeting held on 02
259 December 2022. On motion duly seconded, the minutes of previous meeting were approved.
260

261 **F. Matters Arising from the Minutes of Previous Meeting**

262
263 RDC Secretary and NEDA MIMAROPA Assistant Regional Director Apollo Edwin S. Pagano
264 referred the members on pages 38-42 of the reference folder of the RDC. He reported the
265 status of agreements, instructions and 13 resolutions passed during the RDC full council
266 meeting, and three resolutions passed during the RDC special meeting held on 10 February
267 2023. ARD Pagano provided updates on the transmittal of resolutions to the concerned
268 national and regional agencies, local government units, and other concerned entities. The
269 matters arising from the minutes of previous meeting were noted.
270

271 Governor Velasco manifested that some regional directors/head of agencies may not be able
272 to attend the RDC and its committee meetings because of equally important engagement or
273 activities, he proposed that regional directors/head of agencies be allowed to participate
274 through online or via zoom to respond immediately on the issues raised by the members during
275 the meeting.
276

277 **Matters for Approval/Endorsement/Confirmation**

278
279 • **Summary of FY 2024 Budget Proposals of AROs Reviewed by the RDC Sectoral**
280 **Committees**

281
282 RDC Vice Chairperson and NEDA MIMAROPA Regional Director Agustin C. Mendoza
283 reported that from 2020-2023 the average share of the MIMAROPA region to the General
284 Appropriations Act (GAA) is only 2 percent. The region was among the top five in terms of
285 lowest budget allocation among the regions and non-regionalized budget in the GAA is
286 increasing during the period. As to the RDC endorsed budgets of agencies versus GAA, he
287 said that in 2020 the batting average of the region is 33 percent or only ₱30.13 billion of the
288 ₱90.44 billion endorsed by the RDC was incorporated in the GAA. In 2021 and 2022, the
289 batting average is 28 percent and 35 percent, respectively. In 2023, the batting average
290 decreased to 18 percent primarily because of decentralization of the regional budgets. The
291 region's batting average in terms of FY 2023 RDC endorsed Tier 2 budget proposals was only
292 2.46 percent. The lowest batting average was recorded in the PAPs related to infrastructure
293 sector. The agencies with the highest batting average are: WESCOM NIA, PSU, DSWD, and
294 BFAR.
295

296 Director Mendoza further said that for FY 2024 agency budget proposals, a total of 941 PAPs
297 amounting to ₱224.17 billion were endorsed by the sectoral committees. 456 PAPs amounting
298 to ₱114 billion are already ongoing and 485 PAPs amounting to ₱110 billion or 49 percent of
299 the total investments of the region will be proposed under Tier 2. The proposed budgets is 43
300 percent higher than what was proposed for FY 2023. It is about five times higher than the
301 average GAA allocation for MIMAROPA of ₱40.66 billion. The bulk of the proposed budgets is
302 expected to fund the PAPs related to the infrastructure sector.
303

304 He added that the top 10 agencies in terms of amount of proposed budgets for FY 2024
305 are: a) DPWH; b) DOTr; c) DOH; d) DSWD; e) DepEd; f) NIA; g) DA; h) DENR; i)
306 WESCOM; and j) RSU.
307

Governor Velasco commented on the minimal budget allocation that the MIMAROPA region received in the GAA. Hence, he proposed the following two resolutions which the body agreed and approved: a) requesting support for the inclusion of RDC endorsed PAPs of the MIMAROPA region in the NEP; and b) requesting the DBM to provide the provincial disaggregation and budget allocation of the PAPs in the GAA.

- **FY 2024 Budget Proposals of Agencies and Regional Offices (AROs) and State Universities and Colleges (SUCs)**

The summary of FY 2024 budget proposals, status of FY 2023 RDC endorsed budgets, and the report on FY 2022 agency budget utilization rates of selected member agencies of the development administration, economic development, infrastructure development and social development committees were presented by their respective sectoral committee chairpersons.

The Development Administration Committee (DAC) Chairperson, Calapan City Mayor Marilou F. Morillo presented the FY 2022 budget utilization rates and the status of FY 2023 RDC endorsed budget proposals of the following DAC member agencies: DBM, DILG, DOLE, NAPOLCOM, NEDA, PNP, PSA and Western Command (WESCOM). Mayor Morillo said that for FY 2022, DBM, PNP, PSA and WESCOM reported 100 percent utilization rate; DILG with 98 percent; NAPOLCOM and NEDA with 97 percent; and DOLE with 88 percent budget utilization rate.

For the status of FY 2023 RDC endorsed budget proposals, Mayor Morillo reported that 63 percent in terms of number of PAPs and 78 percent in terms of amount of PAPs of DAC member agencies proposed budgets under Tier 1 were considered in the 2023 GAA. 100 percent of the total proposed PAPs of DBM and NAPOLCOM were considered in GAA and 100 percent of WESCOM proposed budget in terms of amount was also considered in GAA. For Tier 2 budget proposals, only five percent in terms of number of PAPs and 16 percent in terms of amount of PAPs were considered in the FY 2023 GAA. Tier 2 PAPs of DILG, PNP and WESCOM were only considered in the GAA.

Mayor Morillo added that the DAC during the FY 2024 budget review and consultation reviewed the ongoing and proposed priority PAPs of its member agencies and recommended RDC endorsement of the FY 2024 budget proposals of the following: DBM with 5 proposed PAPs amounting to ₱134 million, DILG with 8 proposed PAPs amounting to ₱81 million, DOLE with 14 proposed PAPs amounting to ₱215 million, NAPOLCOM with 9 proposed PAPs amounting to ₱90 million, NEDA with 14 proposed PAPs amounting to ₱148 million, PDEA with 31 proposed PAPs amounting to ₱85 million, PNP with 18 proposed PAPs amounting to ₱435 million, PSA with 15 proposed PAPs amounting to ₱44 million, and WESCOM with 50 proposed PAPs amounting to ₱4.45 billion. In summary, the DAC during its first quarter meeting held on 21 February 2023 favorably recommended RDC endorsement of a total of 164 proposed PAPs amounting to ₱5.68 billion.

On a motion duly seconded, the RDC favorably endorsed the budget proposals of DAC member agencies to their respective agency central offices (ACOs) for inclusion in the FY 2024 agency budget proposals.

For the economic sector, the Economic Development Committee (EDC) Chairperson Mayor Armi D.C. Carrion of Boac, Marinduque presented the summary report on the budget utilization rates, status of FY 2023 RDC endorsed projects, and the FY 2024 budget proposals of the

following 14 EDC member agencies: BFAR, CDA, DA, DAR, DENR, DOST, DOT, DTI, EMB, FDA, MGB, NIA, PCA, and PCSD.

For the FY 2022 budget utilization rates, Mayor Carrion reported that 13 member agencies have recorded budget utilization rates higher than 80 percent. The regional offices of DOST, EMB, and MGB, and FDA reported 100 percent budget utilization rate.

For the status of FY 2023 RDC endorsed budget proposals, Mayor Carrion reported that about half of the agencies proposed budgets under Tier 1 were considered in the GAA. DAR MIMAROPA recorded the lowest percentage share for Tier 1 proposals. For Tier 2 proposals, some of the PAPs of BFAR, DA, NIA, and PCSD were considered in the FY 2023 GAA, which recorded percentage share of 17.65 percent in terms of number of PAPs and 9.32 percent in terms of amount of PAPs. The RDC-endorsed under tier 2 PAPs of seven EDC member agencies, namely: CDA, DENR, DOST, DOT, DTI, EMB, and FDA were not considered in the GAA. Mayor Carrion added that about 35 percent of the FY 2023 RDC-endorsed budgets of the economic sector agencies were considered in the GAA. The average share of the economic sector agency budget to the FY 2023 national budget of their central offices is only 3 percent.

For the FY 2024 budget proposals, Mayor Carrion mentioned that the total expenditure program of the economic sector agencies was ₱15.82 billion. About ₱12.70 billion will fund PAPs related to agriculture and fisheries; ₱2.10 billion will fund PAPs related to environment and natural resources; and ₱1.02 billion will fund PAPs for trade, industry, and services. The top five agencies with the highest budget proposal for FY 2024 are: a) NIA with ₱6.06 billion; b) DA with ₱5.89 billion; c) DENR with ₱1.40 billion; d) CDA with ₱598.51 million; and e) BFAR with ₱550.44 million. In summary the EDC during its first quarter meeting held on 22 February 2023 favorably recommended RDC endorsement of a total of 216 proposed PAPs amounting to ₱15.82 billion.

On a motion duly seconded, the RDC favorably endorsed the budget proposals of EDC member agencies to their respective agency central offices (ACOs) for inclusion in the FY 2024 agency budget proposals.

PSR Delfin M. Natal, Jr. manifested that according to the Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) El Niño might emerge between June and July at 80 percent probability and might persist until the first quarter of 2024. He inquired on the plans and interventions of the MIMAROPA Regional El Niño Task Force to lessen the impact of El Niño in the sector of agriculture.

Director Mendoza responded on the reactivation of the MIMAROPA Regional El Niño Task Force chaired by DA MIMAROPA with other regional line agencies as members. He requested the MIMAROPA Regional El Niño Task Force Chairperson to possibly convene the task force and do the necessary interventions on the possible effects of the El Niño in agriculture sector. He also requested the Chairperson to report on the actions taken on the matter during the second quarter meeting of the RDC.

For the infrastructure sector, the Infrastructure Development Committee (IDC) Chairperson Marinduque Governor Presbitero J. Velasco, Jr. presented the summary report on the budget utilization rates, status of FY 2023 RDC endorsed projects, and the FY 2024 budget proposals of the following seven IDC member agencies: DICT, DOTr, DPWH, LTO, LWUA, NPC, and NTC. He said LTO, DPWH and NTC got the highest budget utilization rates among the agencies with 100 percent, 99.65 percent, and 96 percent respectively.

For the status of RDC endorsed budget proposals, Governor Velasco reported that 21 percent in terms of amount of PAPs under Tier 1 of the IDC member agencies proposed budgets were considered in the GAA. DICT and DOTr recorded the lowest percentage share for Tier 1 proposals. For Tier 2 proposals, some of the PAPs of DPWH MIMAROPA were considered in the FY 2023 GAA which has only a percentage share of 8.33 percent in terms of number of PAPs and 0.38 percent in terms of amount of PAPs. There were no RDC-endorsed Tier 2 PAPs for the agencies of DOTr, LTO, and NPC that were considered in the GAA.

For the FY 2024 budget proposals, Governor Velasco mentioned that the total expenditure program for the infrastructure sector is ₱170.67 billion. About ₱168.26 billion will fund PAPs related to transportation; ₱944 million will fund PAPs related to power and energy sector; ₱750 million will fund PAPs related to water resources; and ₱712 million will fund PAPs related to telecommunications. He added that the top five agencies with the highest budget proposals for FY 2024 are: a) DPWH with ₱162.74 billion; b) DOTr with ₱5.39 billion; c) NPC with ₱944.38 million; d) LWUA with ₱750.37 million, and e) DICT with ₱636.38 million. In summary, the IDC during its first quarter meeting held on 23 February 2023 favorably recommended RDC endorsement of a total of 114 proposed PAPs amounting to ₱170.67 billion.

On a motion duly seconded, the RDC favorably endorsed the budget proposals of IDC member agencies to their respective agency central offices (ACOs) for inclusion in the FY 2024 agency budget proposals.

PSR Rodne R. Galicha manifested if the DPWH could provide updates on the status of major projects implemented in the region. Director Mendoza responded that the secretariat will prepare a report and request the DPWH to provide the status on the requested information in the next meeting of the IDC.

The Social Development Committee (SDC) Chairperson, Mayor Elegio A. Malaluan of Bongabong, Oriental Mindoro presented the summary report on the budget utilization rates, status of FY 2023 RDC endorsed projects, and the FY 2024 budget proposals of the following SDC member agencies: DepEd, DHSUD, DOH, DOJ-PPA, DSWD, NCIP, NNC, PopCom, TESDA, CHED, MinSU, MSC, OMSC, PSU, RSU, and WPU. He said that all the social sector agencies have budget usage rates of greater than 80 percent. The regional offices of CHED, DHSUD, PopCom, and TESDA reported 100 percent budget utilization rate.

On the status of FY 2023 budget proposals of social sector agencies, Mayor Malaluan reported that around 53 percent of the agency proposed budget were included in the 2023 GAA under Tier 1 PAPs. The majority share of the approved budget, amounting to ₱7.35 billion, or 87.66 percent, came from DSWD. Only PopCom has FY 2023 budget in GAA greater than the RDC-endorsed budget. All Tier 1 proposals of MinSU, MSC, PSU, and WPU were not funded and DOJ-PPA has no RDC-endorsed PPAs for FY2023. Mayor Malaluan further said that for Tier 2 proposals, some of the Tier 2 PAPs of DepEd and all six SUCs were considered in the FY 2023 GAA, which recorded a percentage share of 6.85 percent of the total proposed PAPs and 2.48 percent in terms of the amount of PAPs. There were no RDC-endorsed Tier 2 PAPs for eight agency regional offices of CHED, DHSUD, DOH, DSWD, NNC, NCIP, POPCOM, and TESDA that were considered in the GAA. DOJ-PPA also has no RDC-endorsed PPAs for FY2023.

For FY 2024 budget proposals of the social sector agencies, Mayor Malaluan mentioned that the total proposed budget for the social sector is ₱44.53 billion. About ₱20.48 billion will fund PAPs related to health; ₱13.22 billion will fund PAPs related to education sector; ₱80.04 million

will fund PAPs related to social protection; and ₱33.40 million will fund PAPs related to housing. He added that the top five agencies with the highest budget proposal for FY 2024 are: a) DOH with ₱20.31 billion; b) DSWD with ₱8.06 billion; c) DepEd with ₱5.59 billion; d) Romblon State University with ₱3.33 billion; and e) DHSUD with ₱2.75 billion. In summary, the SDC during its first quarter meeting held on 24 February 2023 and special meeting held on 03 March 2023 favorably recommended RDC endorsement of a total of 483 proposed PAPs amounting to ₱44.53 billion.

On a motion duly seconded, the RDC favorably endorsed the budget proposals of SDC member agencies to their respective agency central offices (ACOs) for inclusion in the FY 2024 agency budget proposals.

- **Economic Development Projects**

- a) **Proposed Priority Development Projects**

The EDC Chairperson, Mayor Armi D.C. Carrion of Boac, Marinduque reported that the Provincial Government of Marinduque requested RDC endorsement of the proposed priority development projects through PDC Resolution Nos. 42-023 and 43-023 for possible funding and implementation by the concerned national government agencies for FY 2024. The proposed priority development projects include: a) Construction of barangay linkages and road projects; b) Establishment of agricultural development and post-harvest facilities; and c) Construction/improvement of port development projects. The proposed projects are aligned with the priorities of the MIMAROPA Regional Development Plan (RDP) 2023-2028 and conformed to the Sustainable Development Goals (SDGs).

The economic development committee (EDC) during its first quarter meetings held on 22 February 2023 reviewed and favorably recommended RDC endorsement of the proposed priority development projects.

On a motion duly seconded, the RDC favorably endorsed the proposed priority development projects of the Provincial Government of Marinduque.

- b) **Establishment of Integrated Coconut Processing Center**

The EDC Chairperson reported that the Provincial Government of Marinduque requested RDC endorsement of the proposed establishment of integrated coconut processing center in Boac, Marinduque. The project will contribute in the improvement of coconut industry in the province, generate jobs, and manufacture competitive products.

The proposed establishment of integrated coconut processing center has an estimated total project cost of PhP 320,266,809.00 for implementation from FY 2024-2025 under the Coconut Farmers and Industry Trust Fund of the Philippine Coconut Authority (PCA). The proposal is consistent with the eight-point socioeconomic agenda of the current administration, aligned with the goals and strategies in the MIMAROPA Regional Development Plan (RDP) 2023-2028 and supportive of the Sustainable Development Goals (SDGs).

The economic development committee (EDC) during its first quarter meetings held on 22 February 2023 reviewed and favorably recommended RDC endorsement of the proposed project.

On a motion duly seconded, the proposed establishment of the integrated coconut processing center in the province of Marinduque was endorsed to PCA 4 for implementation.

• **Infrastructure Development Projects**

The IDC Chairperson, Marinduque Governor Presbitero J. Velasco, Jr. reported that the Provincial Government of Marinduque submitted several proposed projects for possible funding from the Department of Public Works and Highways (DPWH) MIMAROPA as well as for inclusion in the MIMAROPA Regional Development Investment Program (RDIP) 2023-2028.

The proposed projects include: a) Construction of Balanacan-Ilo Coastal Road; b) Construction of Boac Urban Drainage System; c) Rehabilitation/reconstruction of National Roads with slips, slope collapse and landslide-secondary roads; d) Construction of Sabo Dam; e) Construction/improvement of Mogpog Public Market; f) Rehabilitation/repair/ improvement of Bocboc-Putting Buhangin Road; and g) Rehabilitation/improvement/upgrading of Isok-Mansiwat Road.

The proposed projects with a total estimated cost of ₱4.4 billion, aim to: a) provide safe, shorter and convenient access of the provincial roads between the neighboring barangays and municipalities of Marinduque; b) prevent the occurrence of flash floods in Poblacion, Boac; c) prevent sediments from the Maguila-guila Waste Dump to contaminate the downstream of the Mogpog River; and d) increase local revenues.

The infrastructure development committee (IDC) during its first quarter meetings held on 23 February 2023 reviewed and favorably recommended RDC endorsement of the proposed projects.

On a motion duly seconded, the RDC favorably endorsed the proposed Marinduque infrastructure projects to the DPWH and for inclusion in the MIMAROPA RDIP 2023-2028.

• **Proposed Port Development Projects**

The IDC Chairperson reported that the Provincial Government of Marinduque submitted two proposed port development projects for possible funding by the Department of Transportation (DOTr) and for inclusion in the MIMAROPA Regional Development Investment Program (RDIP) 2023-2028, namely: a) Alobo Port Development Project; and b) Marlangga Port Development Project.

The proposed port development projects with a total estimated cost of ₱150 million, aim to a) construct a passenger terminal building, fish landing, and boat landing facility; b) provide safe and resilient port facilities to fishermen and residents of barangay; c) promote economic activities; d) generate more jobs; and e) increase the income of the fishermen.

The IDC during its first quarter meetings held on 23 February 2023 reviewed and favorably recommended RDC endorsement of the proposed projects.

On a motion duly seconded, the RDC favorably endorsed the proposed port development projects of Marinduque to the Department of Transportation.

566 • **Boac Infrastructure Projects**

567
568 The IDC Chairperson reported that the Municipal Government of Boac requested RDC
569 endorsement of the following proposed projects for possible funding from the Department of
570 Public Works and Highways (DPWH) MIMAROPA as well as for inclusion in the MIMAROPA
571 Regional Development Investment Program (RDIP) 2023-2028, namely: a) Expansion of
572 Municipal Government Center; b) Construction of Municipal Emergency Operations Center;
573 and c) Extension of Tampus Barangay Road.

574
575 The proposed projects aim to: a) improve the working space and provision for some national
576 government agencies to establish its operation in the municipality; b) provide convenient
577 access for the public and encourage commercial activities; and c) host the Municipal Disaster
578 Risk Reduction Management Office (MDRRMO). The proposal has a total estimated cost of
579 P120 million.

580
581 The IDC during its first quarter meetings held on 23 February 2023 reviewed and favorably
582 recommended RDC endorsement of the proposed projects.

583
584 On a motion duly seconded, the proposed infrastructure projects of the Municipal Government
585 of Boac, Marinduque was approved.

586
587 • **Proposed Public Transportation Terminal**

588
589 The IDC Chairperson reported that the Municipal Government of Boac requested RDC
590 endorsement of the proposed establishment of public transportation terminal in Boac,
591 Marinduque for possible funding from the Department of Transportation (DOTr) and likewise
592 for inclusion in the MIMAROPA RDIP 2023-2028.

593
594 The proposed establishment of a Municipal Public Transportation Terminal with a total
595 estimated project cost of P100 million aims to alleviate traffic congestion in Boac town proper
596 by providing an orderly loading and unloading area for public transportation vehicles.

597
598 The IDC during its first quarter meetings held on 23 February 2023 reviewed and favorably
599 recommended RDC endorsement of the proposed projects.

600
601 On a motion duly seconded, the RDC favorably endorsed the proposed Establishment of a
602 Municipal Public Transportation Terminal Project in Boac, Marinduque to the Department of
603 Transportation and for inclusion in the MIMAROPA RDIP 2023-2028.

604
605 • **Priority Courses in CHED Scholarship Programs**

606
607 The SDC Chairperson reported that the Commission on Higher Education (CHED) issued
608 CHED Memorandum Order (CMO) No. 10, s. 2021, "Priority Courses for CHED Scholarship
609 Programs (CSPs) Effective Academic Year 2021-2022," which aims to direct qualified higher
610 education applicants for financial assistance under the CSPs to enroll in higher education
611 institutions (HEIs) offering recognized undergraduate priority programs.

612
613 He mentioned that the CMO No. 10, s. 2021, prescribes the priority courses aligned with global
614 innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics
615 (STEAM) as well as the priorities of the government in key growth areas, such as
616 semiconductor and electronics, business process outsourcing, tourism, general infrastructure
617 and other priority manufacturing industries in the grant of scholarships.

Mayor Malaluan further said that other parameters used to determine priority programs are based on the priority needs of the country during the pandemic, the Philippine Development Plan (PDP), in-demand and hard-to-fill occupations, and jobs of the future and/or green jobs, and CHED's data on oversubscribed and undersubscribed courses. He added that CHED MIMAROPA requested the RDC and SDC to include the CHED-identified courses in the CSPs for the region.

The following are the list of additional identified courses as priority programs in the CSPs in the region: a) Bachelor of Secondary Education majors in English, Filipino, Social Studies and Values Education; b) Bachelor of Elementary Education; c) Bachelor of Arts in Communication; d) Bachelor of Science in Development Communication; e) Bachelor of Science in Entrepreneurship; f) Bachelor of Physical Education; f) Bachelor of Culture and Arts Education; g) Bachelor of Technical-Vocational Education; h) Bachelor of Special Needs Education; i) Bachelor of Technology and Livelihood Education; j) Bachelor of Science in Exercise and Sports Sciences; k) Bachelor of Science in Criminology; and l) Bachelor of Business Administration majors in Financial Management, Marketing Management, Human Resource Management, Operations Management, and Business Economics.

The SDC, during its special meeting held on 03 March 2023 reviewed and favorably recommended RDC approval and adoption of the abovementioned priority programs in the CSPs in the region.

On a motion duly seconded, the additional list of identified courses as priority programs in the CHED scholarship programs (CSPs) in the region was approved and adopted.

- **Regional Inclusive Innovation in MIMAROPA**

The Regional Research, Development and Innovation Committee (RRDIC) Chairperson, Regional Director Ma. Josefina P. Abilay of DOST MIMAROPA presented the Regional Inclusive Innovation in MIMAROPA (RIIM). The RIIM aims to institutionalize efforts in engaging the academe, industry, regional line agencies, and other relevant stakeholders and collaborate towards the development of market-oriented research and the development of outputs that lead to commercialization and increased regional competitiveness.

Director Abilay mentioned that through the RIIM, a) banner enterprise will be identified; b) key innovation actors, initiatives, and efforts will be mapped; c) innovation players in government, academe, and industry will be linked through strategic dialogue; and d) key programs and services towards industry needs to be aligned.

She further said that the RRDIC during its first quarter meeting held on 09 February 2023 in Manila favorably recommended RDC support the implementation of RIIM.

On a motion duly seconded, the implementation of the RIIM was approved.

- **Calamansi Research and Development Center**

The RRDIC Chairperson presented the proposed Establishment of Calamansi Research and Development Center in the province of Oriental Mindoro. The creation of the proposed center intends to a) contribute to the socioeconomic development of the locality and region; b) uplift the lives of calamansi farmers; c) make the price of calamansi stable; d) promote zero waste

and improve calamansi production utilizing technologies and practices, value-adding calamansi based products; and d) promote of R&D technology and undertakings.

Director Abilay mentioned that the establishment of center will be a great boost not only to the calamansi research, development, and extension of Mindoro State University (MinSU) but also to the industry as a whole. She added that the RDC during its third quarter Full Council Meeting held on 08 September 2017 passed RDC Resolution No. 2017-060-634, "Endorsing the Establishment of Calamansi Research and Development Center under the Niche Centers in the regions for R&D (NICER) program of DOST.

The RRDIC during its first quarter meeting held on 09 February 2023 in Manila favorably recommended RDC approval of the said proposal.

On a motion duly seconded, the Establishment of the Calamansi Research and Development Center in the province of Oriental Mindoro was approved.

• **DOST MIMAROPA's Tourism-Related Collaborative Projects**

The RRDIC Chairperson mentioned that the DOST supports the following tourism related projects: a) Halal Research Ecosystem for Development and Innovation (REDI) Program; b) mimaropaventures.ph; and c) Tourism Live Inventory of Statistics and Arrival (TourLISTA).

The Halal REDI Program supports the Philippine Tourism Industry with the following project components: a) Development and Deployment of Training Modules on Halal Tourism; b) Development and Deployment of Halal Assurance Systems (HAS) and Halal Certification of selected Tourism establishments and enterprises; and c) Establishment of Halal-certified research and training demonstration facility. The program aims to a) develop and deploy Halal Tourism training modules to tourism establishments and enterprises; b) develop and implement Halal Assurance Systems for tourism establishments and enterprises; c) enhance knowledge and skills of the existing pool of Certified Halal trainers and auditors on Halal tourism; and d) assist MSMEs on their application for Halal certification.

The mimaropaventures.ph is a free-to-use digital platform where assisted MSMEs can showcase and highlight MIMAROPA products and generate extra income. It aims to aid DOST MIMAROPA-assisted micro, small, and medium enterprises (MSMEs) in promoting and bringing their products to a wider market.

The TourLISTA is a web-based information system features to analyze and assess tourist arrivals in MIMAROPA. It is a collaborative project with the Department of Tourism (DOT) MIMAROPA that resulted in the development of an online application system that helps tourism establishments (accommodation establishments and tourist attractions) including the LGUs in the collection of reliable, accurate, and comparable tourism statistics.

The RRDIC during its first quarter meeting held on 09 February 2023 in Manila favorably recommended RDC support the implementation of the proposal.

On a motion duly seconded, the implementation of DOST MIMAROPA's tourism-related collaborative projects was approved.

721 • **Artificial Intelligence-based Management for Disaster Risk Evaluation and Monitoring**
722 **(AIM4DREAM)**
723

724 The RRDIC Chairperson reported that AIM4DREAM is an application that aims to offer a
725 comprehensive information on disaster that occurred or might occur and provides disaster-
726 related information, education, and communication (IEC) materials, historical data, SOS
727 reporting, and artificial-intelligence-powered safety precautions, and suggestions that can help
728 save lives. Its users are divided into two categories, namely, a) administrators who utilize the
729 AIM4DREAM website app for disaster risk reduction and management (DRRM) and sending
730 alerts and notifications and b) mobile users who use the mobile app for receiving updates and
731 disaster information.

732
733 Director Abilay said that the Regional Disaster Risk Reduction and Management Council
734 (RDRRMC) MIMAROPA on 27 January 2023 released a memorandum for the utilization of
735 AIM4DREAM application to all its member agencies and Local DRRMC (LDRRMC) to install,
736 test, and provide feedback.

737
738 The RRDIC during its first quarter meeting held on 09 February 2023 in Manila favorably
739 recommended RDC support the implementation of AIM4DREAM.

740
741 On a motion duly seconded, the implementation of the AIM4DREAM was approved.
742

743 • **CY 2023 RDC Work Program**
744

745 The RDC Vice Chairperson, Regional Director Agustin C. Mendoza of NEDA MIMAROPA
746 briefly presented the CY 2023 RDC work program and informed the body that the RDC shall
747 oversee the overall coordination of development planning and policy making activities in the
748 region. For CY 2023, the key areas of concerns of the RDC were: a) socio-economic, physical
749 planning, and policy formulation and coordination; b) investment programming, budget review,
750 and implementation; c) project development and appraisal; d) plan, program, project
751 monitoring and evaluation; and e) advocacy and communication activities.

752
753 The schedules of regular RDC full council and sectoral committee meetings for CY 2023 as
754 approved during the fourth quarter RDC Full Council meeting on 02 December 2023 were also
755 presented and the members were requested to synchronize their inter-agency activities to the
756 said schedules.

757
758 On a motion duly seconded, the CY 2023 work program and schedule of meetings of the RDC
759 were approved.
760

761 • **RDC-PSR National Convention 2023**
762

763 The RDC Co-Chairperson, Rev. Fr. Arvin Anthony J. Madla reported that the 14th RDC-PSR
764 National Convention 2023 will be held on April 26-28 in Iloilo City, which will be hosted by RDC
765 Region 6, with the theme “Festival of HOPE: Harnessing Opportunities, Participation, and
766 Empowerment.” The national convention is an annual gathering of PSRs of the RDCs all over
767 the country and aims to provide an opportunity to build stronger partnerships between and
768 among PSRs, the government, and other stakeholders.

769
770 He further cited that this year’s convention will focus on the unity and cooperation among PSRs
771 to: a) sustain their active roles in the national recovery plan from COVID-19 and other
772 disasters; b) strengthen the partnership with the government and participation in its recovery

efforts; c) provide them with an opportunity to convene and discuss various development concerns and strengthen their capacity as representatives of the private sector in the RDC; and d) celebrate the power of joy, the commitment to hope, and empower one another toward a brighter Philippines.

Fr. Madla mentioned that the total estimated cost on the participation of 14 participants, consisting of the PSRs of RDC MIMAROPA in the national convention is ₱343,000.00, which shall be charged against the RDC Trust Fund. The estimated cost includes the following: a) registration fee of ₱15,000.00 per person; b) round-trip airfare at ₱6,000.00 per person; c) modern Filipiniana attire (customized with “regional accent”) at ₱3,000.00 per person to be worn on Day 1; and d) uniform collared shirt with customized logos at ₱500.00 per person to be worn on Day 2.

On a motion duly seconded, the participation of MIMAROPA RDC-PSRs and budget for the 14th RDC-PSR National Convention was approved.

• **RDC CALABARZON Proposal on the Impact of Oil Spill in the Verde Island Passage**

RDC Vice Chairperson reported that the proposed agendum is an inter-RDC collaboration proposal of Batangas Governor Hermilando I. Mandanas and RDC CALABARZON Chairperson. Governor Mandanas raised his concerns on the oil spill incident which has reached the Verde Island Passage (VIP). The proposal is to discuss and present the matter to the body for possible collaboration activities between RDC CALABARZON and MIMAROPA. However, due to changes in the schedule of Governor Mandanas, he cannot attend the meeting.

Moreover, Director Mendoza acknowledged the following members and representatives of the different national government agencies to serve as resource persons on the oil spill: a) Representatives of Governor Mandanas, Mr. Eric James De Castro and Mr. Joselito M. Castro, PDRPMC; b) RDC CALABARZON Vice Chairperson and NEDA CALABARZON Regional Director Agnes E. Tolentino (via Zoom); c) Dir. Eugene G. Cabrera, OCD; d) CG Commo Inocencio C. Rosario, Jr., PSG-Southern Tagalog; e) Engr. Rizal J. Victoria, MARINA 4; f) Dir. Emmanuel H. Asis, BFAR; g) Representative of Provincial Government of Oriental Mindoro, Ms. Christine M. Pine, Provincial Agriculturist; h) RED Lormelyn E. Claudio, DENR; and i) representatives of DOT, DOH and EMB.

After the discussions on the oil spill and updates on the interventions shared by the different concerned agencies, Director Mendoza said that the secretariat will prepare a report on the actions taken and ways forward of concerned agencies and local government units to be shared with the RDC CALABARZON for a parallel action in the region.

G. Matters for Information

• **Malaria Situation in Palawan**

Mr. Oscar L. Macam, Jr., of DOH MIMAROPA presented the status and updates on the malaria control and elimination program. Malaria is a life-threatening disease caused by plasmodium parasites transmitted by anopheles mosquito or rarely through blood transfusion and sharing of contaminated needles. Untreated malaria may progress to severe illness and even death.

According to a media Kapihan session on 10 February 2023, as reported by the Philippine News Agency (PNA), the Department of Health (DOH) announced that all provinces in the country have achieved malaria-free status except for Palawan on 07 February 2023.

Mr. Macam reported that Palawan has reached a total of 3,147 malaria cases in 2022 which is about 24.13 percent lower from 4,418 total malaria cases recorded in 2021. The municipality of Rizal has the highest total cases of 1,913; followed by municipalities of Bataraza and Brookes Point, with 425 and 352 total malaria cases, respectively.

The DOH is aiming to reduce malaria cases in Palawan to zero by 2025. In terms of prevention, the following are some of the strategies and interventions: a) continuously provide commodities that would prevent the proliferation of insects through the distribution of long lasting insecticide-treated nets and insecticides for indoor spraying; b) provide the province with rapid diagnostic tests as well as anti-malaria drugs; and c) continue with awareness campaigns, surveillance of mosquito types in concerned areas.

- **CY 2022 RDC Accomplishment Report**

AVP of accomplishments of the RDC for CY 2022 was shown to the body for information, which features major accomplishments of the Council in key areas of concerns, such as: a) socio-economic, physical planning, and policy formulation and coordination; b) investment programming, budget review, and implementation; c) project development and appraisal; d) plan, program, project monitoring and evaluation; and e) advocacy and communication activities. Several meetings/activities were also conducted, participated and facilitated in CY 2022 such as, full council, sectoral committees, other-agency committees, and special meetings.

- **Annual/Regional Economic Situationer**

Mr. Emerson Kim J. Lineses, Chief of the Development Research Division (DRD) of NEDA MIMAROPA presented the 2022 Fourth Quarter Regional Economic Situationer (QRES) and 2022 Annual Regional Economic Situationer (ARES) of the region. The QRES and ARES provide a preliminary and indicative assessment of the economic performance of the region using proxy indicators. It does not replace the assessment of the regional economy based on the complete statistical data from official sources.

He reported that the gross regional domestic product (GRDP) for 2021 rose to 3.3 percent from its previous slump in 2020 at -7.5 percent. All major sectors posted positive growth. MIMAROPA's inflation increased to 8.7 percent in October to December 2022 from previous year's 2.9 percent. The average inflation rate in 2021 rose to 6.1 percent from 4.5 percent in 2020. The region's working age population increased by 2.12 percent from 2,075,000 in October 2021 to 2,119,000 in October 2022. The labor force participation rate also increased by 0.1 percentage point from 62.8 percent in October 2021 to 62.9 percent in October 2022.

Mr. Lineses further cited that some indicators that showed the region's positive performance in the fourth quarter of 2022 are reflected in the commodity production such as in palay, corn, carabao, poultry, and aquaculture. However, production of banana, calamansi, mango, and commercial fisheries decreased. Agriculture and fisheries production also increased by 0.21 percent in 2022 except for calamansi, garlic, cashew, arrowroot, mango, livestock, and commercial and municipal fisheries. The amount of investments, employment generated, and sales generated increased in 2022 compared to the previous year's figures. Total exported and imported goods also increased in the same period.

He added that the tourist arrivals, movement of aircrafts, passengers, water transport, movement of sea vessels (including ROROs), and cargoes in air transport services all increased in 2022 and fourth quarter of the year. The volume of crimes increased compared to previous year's fourth quarter data. Cleared and solved crimes were higher than the previous quarter's crime statistics. However, annual data on total crime, and cleared and solved crimes all decreased.

- **Project Monitoring Report**

Mr. Roy A. Dimayuga, Chief of the Project Monitoring and Evaluation Division (PMED) of NEDA MIMAROPA presented the project monitoring report. The RPMC secretariat tracked the status of the implementation of on-going priority projects in the region through the submission of reports from various government agencies to the Regional Project Monitoring Committee (RPMC) using the "ProyekTanglaw" system.

Mr. Dimayuga reported that for the fourth quarter of CY 2022, 17 Government Agencies reported the status of 308 projects amounting to ₱15.516 billion implemented in the MIMAROPA region. The agencies who submitted the reports were as follows: Department of Energy (DOE), Department of Labor and Employment (DOLE), Department of Science and Technology (DOST), Department of Social Welfare and Development (DSWD), DPWH Mindoro Oriental District Engineering Office, DPWH Palawan 3rd District Engineering Office, Local Water Utilities Administration (LWUA), National Irrigation Administration (NIA), Marinduque State College (MSC), Mindoro State University (MinSU), National Housing Authority (NHA), National Power Corporation (NPC), Provincial Government of Occidental Mindoro, Philippines Ports Authority (PPA) - Port Management Office (PMO) Palawan, Palawan State University (PSU), Romblon State University (RSU), and Western Philippine University (WPU). The 308 projects generated employment of 105,059 of which 50,970 (48.5%) were males, and 54,089 (51.5%) were females.

He further stated that a total of 201 projects or 65.26 percent were reportedly completed, 5 projects or 1.62 percent were on schedule, 44 projects or 14 percent were ahead of schedule. A total of 58 projects or 18.8 percent encountered problems in implementation. Of the reported 308 projects, 304 or 98.70 percent were regular projects, and 4 projects or 1.30 percent were rehabilitation and recovery projects (RRP). He added that among the problems encountered in project implementations were: a) right-of-way acquisitions; b) delayed delivery of construction materials; and c) unworkable site due to inclement weather conditions.

- **CY 2022 RDC Summary of Attendance**

RDC Secretary ARD Apollo Edwin S. Pagano of NEDA MIMAROPA referred the members to pages 110-113 of the reference folder of the RDC for the summary of attendance of members in full council and special meetings for CY 2022. A brief AVP was played by the secretariat followed by the distribution of certificates to those members who have completed their attendance in CY 2022.

A patriotic song, "Pilipinas Kong Mahal" was played before the adjournment.

H. Adjournment

With no other matters to discuss, the meeting was adjourned at 3:00 p.m.

CERTIFIED CORRECT:

ATTESTED:

APOLLO EDWIN S. PAGANO

Secretary

Assistant Regional Director, NEDA MIMAROPA

AGUSTIN C. MENDOZA

Vice Chairperson

Regional Director, NEDA MIMAROPA

APPROVED:

GOV. JOSE R. RIANO

Chairperson

Governor, Province of Romblon

81st RDC MIMAROPA Full Council Meeting
24 March 2023 (Friday), 9:00 AM Pasay City

**UPDATES ON MATTERS ARISING FROM THE MINUTES OF PREVIOUS MEETINGS AND
RDC RESOLUTIONS PASSED**

AGENDA ITEM/ ISSUE	AGREEMENTS	STATUS/UPDATES
a) Attendance of Regional Directors to all RDC and its committee meetings	To provide a virtual teleconference (VTC) platform and allow the regional directors/head of agencies to attend the RDC online.	<p>The VTC platform for the RDC full council meeting is now available.</p> <p>The Development Administration Committee (DAC), during its 2nd quarter meeting held on 04 May 2023 discussed the attendance of regional directors and heads of offices in the meetings of the RDC and its committees.</p> <p>The records of attendance show that some RDs/ARDs and heads of offices were not able to consistently attend the RDC meetings and were only sending representatives on their behalf. The low attendance rates of directors in RDC and sectoral committee meetings have a detrimental impact on the performance of the functions of the RDC, which frequently led to unaddressed issues and delayed actions, particularly on matters related to budget proposals, project implementation and progress reports, and other relevant issues and concerns, among others.</p> <p>To address these concerns, the DAC recommended the following:</p> <p>a) Passage of a resolution reiterating the required presence of RDs or ARDs and heads of offices during meetings as RDC and sectoral committee members;</p> <p>b) Submission of the records of attendance of RDC and sectoral committee meetings to respective Department Secretaries annually; and,</p>

		c) Conduct of hybrid/blended meetings to allow other RDs to attend virtually if joining physically is not possible. The DAC recommendations will be presented for review.
c) Reactivation of MIMAROPA Regional El Niño Task Force	For the Regional El Niño Task Force Chairperson to convene the meeting, do the necessary interventions on the possible effect of El Niño, and prepare a report on the actions taken during the second quarter meeting of the RDC.	Dir. Engr. Ma. Christine C. Inting of DA MIMAROPA, in a letter dated 15 May 2023, informed NEDA MIMAROPA that an organization meeting for Regional El Niño Task Force was conducted on 11 May 2023. DA MIMAROPA is the Chairperson of the Task Force while NEDA MIMAROPA is one of the Vice-Chairpersons.
d) DPWH Projects	The secretariat prepare a report on the major projects implemented in the region and request DPWH to provide the status during the next meeting of the IDC.	DPWH MIMAROPA presented the implementation status of major DPWH projects during the 2 nd quarter IDC meeting on 05 May in Manila.
e) Oil Spill Incident	The secretariat will prepare a report on the actions taken and ways forward of the concerned agencies and local government units to be shared with the RDC CALABARZON for a parallel action in the region.	The Secretariat transmitted to NEDA/RDC CALABARZON the Oil Spill Incident in Oriental Mindoro Situation Report containing background, impacts of oil spill incident, and actions taken by concerned agencies.

RESOLUTION NO.	TITLE	STATUS/UPDATES
FY 2024 Budget Resolutions		
2023-081-1116	Favorably endorsing the FY 2024 budget proposal of DBM MIMAROPA	Copy of the resolution was transmitted to the Office of DBM Secretary on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives and DBM MIMAROPA. Acknowledged by the Office of the DBM Secretary on the same day.
2023-081-1117	Favorably endorsing the FY 2024 budget proposal of DILG MIMAROPA	Copy of the resolution was transmitted to the Office of DILG Secretary on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DILG MIMAROPA. Acknowledged by the Office of the DILG Secretary on the same day.

2023-081-1118	Favorably endorsing the FY 2024 budget proposal of DOLE MIMAROPA	Copy of the resolution was transmitted to the Office of DOLE Secretary on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DOLE MIMAROPA. Acknowledged by the Office of the DOLE MIMAROPA on the same day.
2023-081-1119	Favorably endorsing the FY 2024 budget proposal of NAPOLCOM MIMAROPA	Copy of the resolution was transmitted to the Office of NAPOLCOM Deputy Executive Officer on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and NAPOLCOM MIMAROPA.
2023-081-1120	Favorably endorsing the FY 2024 budget proposal of NEDA MIMAROPA	Copy of the resolution was transmitted to the Office of NEDA Secretary on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and NEDA MIMAROPA. Acknowledged by the Office of the NEDA Secretary on the same day.
2023-081-1121	Favorably endorsing the FY 2024 budget proposal of PDEA MIMAROPA	Copy of the resolution was transmitted to the Office of PDEA Director General on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and PDEA MIMAROPA.
2023-081-1122	Favorably endorsing the FY 2024 budget proposal of PNP MIMAROPA	Copy of the resolution was transmitted to the Office of PNP Chief on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and PNP MIMAROPA.
2023-081-1123	Favorably endorsing the FY 2024 budget proposal of PSA MIMAROPA	Copy of the resolution was transmitted to the Office of PSA Undersecretary on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and PSA MIMAROPA.
2023-081-1124	Favorably endorsing the FY 2024 budget proposal of WESCOM	Copy of the resolution was transmitted to the Office of AFP Chief of Staff on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and WESCOM.

2023-081-1125	Favorably endorsing the FY 2024 budget proposal of BFAR MIMAROPA	<p>Copy of the resolution was transmitted to the Office of BFAR Director on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and BFAR MIMAROPA.</p> <p>Acknowledged by the Office of the BFAR Director on the same day.</p>
2023-081-1126	Favorably endorsing the FY 2024 budget proposal of CDA MIMAROPA	<p>Copy of the resolution was transmitted to the Office of CDA Undersecretary on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and CDA MIMAROPA.</p>
2023-081-1127	Favorably endorsing the FY 2024 budget proposal of DA MIMAROPA	<p>Copy of the resolution was transmitted to the Office of DA Secretary on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DA MIMAROPA.</p> <p>Acknowledged by the Office of the DA Secretary on the same day.</p>
2023-081-1128	Favorably endorsing the FY 2024 budget proposal of DAR MIMAROPA	<p>Copy of the resolution was transmitted to the Office of DAR Secretary on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DAR MIMAROPA.</p> <p>Acknowledged by the Office of the DAR Secretary on the same day.</p>
2023-081-1129	Favorably endorsing the FY 2024 budget proposal of DENR MIMAROPA	<p>Copy of the resolution was transmitted to the Office of DENR Secretary on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DENR MIMAROPA.</p> <p>Acknowledged by the Office of the DENR Secretary and DENR MIMAROPA on the same day.</p>
2023-081-1130	Favorably endorsing the FY 2024 budget proposal of DOST MIMAROPA	<p>Copy of the resolution was transmitted to the Office of DOST Secretary on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DOST MIMAROPA.</p> <p>DOST Secretary Renato U. Solidum, Jr., in his letter, dated 25 April informed the Office of the RDC Chairperson that they are currently reviewing the budget</p>

		proposal of DOST MIMAROPA and assured that the same will be considered in the DOST Central Office budget.
2023-081-1131	Favorably endorsing the FY 2024 budget proposal of DOT MIMAROPA	<p>Copy of the resolution was transmitted to the Office of DOT Secretary on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DOT MIMAROPA.</p> <p>Acknowledged by the Office of the DOT Secretary on 18 April 2023.</p>
2023-081-1132	Favorably endorsing the FY 2024 budget proposal of DTI MIMAROPA	<p>Copy of the resolution was transmitted to the Office of DTI Secretary on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DTI MIMAROPA.</p> <p>Acknowledged by the Office of the DTI Secretary on the same day.</p>
2023-081-1133	Favorably endorsing the FY 2024 budget proposal of EMB MIMAROPA	Copy of the resolution was transmitted to the Office of EMB Assistant Secretary on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and EMB MIMAROPA.
2023-081-1134	Favorably endorsing the FY 2024 budget proposal of FDA MIMAROPA	<p>Copy of the resolution was transmitted to the Office of FDA Director General on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and FDA South Luzon Cluster.</p> <p>Acknowledged by the Office of the FDA Director General on the same day.</p>
2023-081-1135	Favorably endorsing the FY 2024 budget proposal of MGB MIMAROPA	Copy of the resolution was transmitted to the Office of MGB Director on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and MGB MIMAROPA.
2023-081-1136	Favorably endorsing the FY 2024 budget proposal of NIA MIMAROPA	Copy of the resolution was transmitted to the Office of NIA Administrator on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and NIA MIMAROPA.

2023-081-1137	Favorably endorsing the FY 2024 budget proposal of PCA MIMAROPA	Copy of the resolution was transmitted to the Office of PCA Administrator on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and PCA MIMAROPA.
2023-081-1138	Favorably endorsing the FY 2024 budget proposal of PCSD	Copy of the resolution was transmitted to the Office of DENR Secretary on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and PCSD.
2023-081-1139	Favorably endorsing the FY 2024 budget proposal of DICT MIMAROPA	Copy of the resolution was transmitted to the Office of DICT Secretary on 17 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DICT MIMAROPA. Acknowledged by the Office of the DICT Secretary and DICT MIMAROPA on 18 April 2023.
2023-081-1140	Favorably endorsing the FY 2024 budget proposal of DOTr	Copy of the resolution was transmitted to the Office of DOTr Secretary on 17 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DOTr-Planning & Project Development.
2023-081-1141	Favorably endorsing the FY 2024 budget proposal of DPWH MIMAROPA	Copy of the resolution was transmitted to the Office of DPWH Secretary on 17 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DPWH MIMAROPA.
2023-081-1142	Favorably endorsing the FY 2024 budget proposal of LTO MIMAROPA	Copy of the resolution was transmitted to the Office of LTO Assistant Secretary on 17 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and LTO MIMAROPA.
2023-081-1143	Favorably endorsing the FY 2024 budget proposal of LWUA	Copy of the resolution was transmitted to the Office of LWUA Administrator on 17 April 2023. Copy furnished MIMAROPA Congressional District Representatives, and DBM Central/Regional Offices.

2023-081-1144	Favorably endorsing the FY 2024 budget proposal of NPC	Copy of the resolution was transmitted to the Office of NPC President and CEO on 17 April 2023. Copy furnished MIMAROPA Congressional District Representatives, and DBM Central/Regional Offices.
2023-081-1145	Favorably endorsing the FY 2024 budget proposal of NTC MIMAROPA	Copy of the resolution was transmitted to the Office of NTC Commissioner on 17 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and NTC MIMAROPA.
2023-081-1146	Favorably endorsing the FY 2024 budget proposal of DepEd MIMAROPA	Copy of the resolution was transmitted to the Office of DepEd Secretary on 13 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DepEd MIMAROPA. Acknowledged by the Office of the DepEd Secretary on 14 April 2023.
2023-081-1147	Favorably endorsing the FY 2024 budget proposal of DHSUD MIMAROPA	Copy of the resolution was transmitted to the Office of DHSUD Secretary on 13 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DHSUD MIMAROPA.
2023-081-1148	Favorably endorsing the FY 2024 budget proposal of DOH MIMAROPA	Copy of the resolution was transmitted to the Office of DOH Undersecretary on 13 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DOH MIMAROPA. Acknowledged by the Office of the DOH Undersecretary on the same day.
2023-081-1149	Favorably endorsing the FY 2024 budget proposal of DOJ-PPA MIMAROPA	Copy of the resolution was transmitted to the Office of DOJ-PPA Administrator on 13 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DOJ-PPA MIMAROPA. Acknowledged by the Office of the DOJ-PPA Administrator on the same day.
2023-081-1150	Favorably endorsing the FY 2024 budget proposal of DSWD MIMAROPA	Copy of the resolution was transmitted to the Office of DSWD Secretary on 13 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and DSWD MIMAROPA.

		Acknowledged by the Offices of the DSWD Secretary and DSWD MIMAROPA on the same day.
2023-081-1151	Favorably endorsing the FY 2024 budget proposal of NCIP MIMAROPA	Copy of the resolution was transmitted to the Office of NCIP Commissioner on 13 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and NCIP MIMAROPA.
2023-081-1152	Favorably endorsing the FY 2024 budget proposal of NNC MIMAROPA	Copy of the resolution was transmitted to the Office of NNC Assistant Secretary on 13 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and NNC MIMAROPA.
2023-081-1153	Favorably endorsing the FY 2024 budget proposal of POPCOM MIMAROPA	Copy of the resolution was transmitted to the Office of POPCOM Undersecretary on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and POPCOM MIMAROPA.
2023-081-1154	Favorably endorsing the FY 2024 budget proposal of TESDA MIMAROPA	Copy of the resolution was transmitted to the Office of TESDA Director General on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and TESDA MIMAROPA.
2023-081-1155	Favorably endorsing the FY 2024 budget proposal of CHED MIMAROPA	Copy of the resolution was transmitted to the Office of CHED Chairperson on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and CHED MIMAROPA.
2023-081-1156	Favorably endorsing the FY 2024 budget proposal of MinSU	Copy of the resolution was transmitted to the Office of CHED Chairperson on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and MinSU. Acknowledged by the Office of the MinSU President on 19 April 2023.
2023-081-1157	Favorably endorsing the FY 2024 budget proposal of MSC	Copy of the resolution was transmitted to the Office of CHED Chairperson on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and MSC. Acknowledged by the Office of the MSC President on 19 April 2023

2023-081-1158	Favorably endorsing the FY 2024 budget proposal of OMSC	Copy of the resolution was transmitted to the Office of CHED Chairperson on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and OMSC.
2023-081-1159	Favorably endorsing the FY 2024 budget proposal of PSU	Copy of the resolution was transmitted to the Office of CHED Chairperson on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and PSU.
2023-081-1160	Favorably endorsing the FY 2024 budget proposal of RSU	Copy of the resolution was transmitted to the Office of CHED Chairperson on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and RSU.
2023-081-1161	Favorably endorsing the FY 2024 budget proposal of WPU	Copy of the resolution was transmitted to the Office of CHED Chairperson on 14 April 2023. Copy furnished MIMAROPA Congressional District Representatives, DBM Central/Regional Offices, and WPU. Acknowledged by the Office of the WPU President on the same day.
81st RDC Resolutions		
2023-081-1162	Favorably Endorsing the Proposed Priority Development Projects of the Province of Marinduque	Copies of the resolution were transmitted to the Offices of DOTr Secretary and DA MIMAROPA on 02 May 2023. Copy furnished provincial government of Marinduque and municipal government of Boac. Acknowledged by the Offices of the DOTr Secretary and municipal government of Boac on the same day.
2023-081-1163	Endorsing the Establishment of the Integrated Coconut Processing Center in the Province of Marinduque to the PCA for Implementation	Copy of the resolution was transmitted to the Office of PCA 4 on 02 May 2023. Copy furnished provincial government of Marinduque.
2023-081-1164	Favorably Endorsing the Proposed Marinduque Infrastructure Projects to the DPWH MIMAROPA and for inclusion in the MIMAROPA RDIP 2023-2028	Copy of the resolution was transmitted to the Office of DPWH MIMAROPA on 02 May 2023. Copy furnished provincial government of Marinduque.
2023-081-1165	Favorably Endorsing the Proposed Port Development Projects in the Province of Marinduque to the DOTr	Copy of the resolution was transmitted to the Office of DOTr Secretary on 02 May 2023. Copy furnished provincial government of Marinduque.

2023-081-1166	Favorably Endorsing the Boac, Marinduque Infrastructure Projects to the DPWH and for inclusion in the MIMAROPA RDIP 2023-2028	Copy of the resolution was transmitted to the Office of DPWH MIMAROPA on 02 May 2023. Copy furnished municipal government of Boac, Marinduque.
2023-081-1167	Favorably Endorsing the Establishment of Boac Public Transportation Terminal to the DOTr and for inclusion in the MIMAROPA RDIP 2023-2028	Copy of the resolution was transmitted to the Office of DOTr Secretary on 02 May 2023. Copy furnished municipal government of Boac, Marinduque
2023-081-1168	Approving and Adopting the Additional List of Identified Courses as Priority Programs in the CHED Scholarship Programs (CSPs) in the MIMAROPA region.	Copies of the resolution were transmitted to all RDC members, SUCs, and other stakeholders of the region on 02 May 2023.
2023-081-1169	Supporting the Implementation of the Regional Inclusive Innovation in MIMAROPA (RIIM)	Copies of the resolution were transmitted to all RDC members, SUCs, and other stakeholders of the region on 02 May 2023.
2023-081-1170	Approving the Establishment of the Calamansi Research and Development Center in the province of Oriental Mindoro	Copies of the resolution were transmitted to all RDC members, SUCs, and other stakeholders of the region on 02 May 2023.
2023-081-1171	Supporting the implementation of DOST MIMAROPA's Tourism-Related Collaborative Projects	Copies of the resolution were transmitted to all RDC members, SUCs, and other stakeholders of the region on 02 May 2023.
2023-081-1172	Supporting the Implementation of the Artificial Intelligence-Based Management for Disaster Risk Evaluation and Monitoring (AIM4DREAM) and Enjoining all MIMAROPA Stakeholders to Utilize the Web-Based Application.	Copies of the resolution were transmitted to all RDC members, SUCs, and other stakeholders of the region on 02 May 2023.
2023-081-1173	Approving and Adopting the RDC CY 2023 Work Program	Copies of the resolution were transmitted to all RDC members, SUCs, and other stakeholders of the region on 02 May 2023.
2023-081-1174	Approving the Budget for the Participation of MIMAROPA PSRs to the 14 th RDC-PSRs National Convention	Copies of the resolution were transmitted to all RDC members on 02 May 2023. Updates on the participation of MIMAROPA delegates to the 14th RDC-PSRs National Convention will be presented during the RDC meeting.
2023-081-1175	Endorsing and Earnestly Requesting Support for the Inclusion of RDC Endorsed PAPs of the region in the Annual National Expenditure Programs	Copies of the resolution were transmitted to the Office of DBM Secretary. Copy furnished MIMAROPA Congressional District Representatives, Office of the Senate President, and DBM MIMAROPA on 18 May 2023.

		Acknowledged by the Offices of the DBM Secretary and Senate President on the same day.
2023-081-1176	Requesting the DBM to provide the Provincial Disaggregation and budget allocation of the PAPs in the GAA	<p>Copies of the resolution were transmitted to the Office of DBM Secretary. Copy furnished MIMAROPA Congressional District Representatives, Office of the Senate President, and DBM MIMAROPA on 18 May 2023.</p> <p>Acknowledged by the Offices of the DBM Secretary and Senate President on the same day.</p>

REGIONAL DEVELOPMENT COUNCIL

Second Quarter Meeting
02 June 2023 Pasay City

BRIEF FROM THE RDC SECRETARIAT

Subject: Attendance of RDs in the Meetings of the RDC and its Committees

1. The Regional Development Councils (RDCs) were organized through Letter of Implementation No. 22 issued on 31 December 1972 pursuant to the implementation of the Integrated Reorganization Plan of 1972.

2. Article X, Section 14 of the 1987 Philippine Constitution provides that the president shall create RDCs and other similar bodies composed of local government officials, regional heads of departments and other government offices and representatives from non-governmental organizations within the regions for purposes of administrative decentralization to strengthen the autonomy of the units therein and to accelerate the economic and social development of the units in the region.

3. Section 1 of Executive Order No. 325, s.1996 provides that the following shall be the regular RDC members:

- a. All provincial governors;
- b. All city mayors;
- c. Mayors of municipalities designated as provincial capitals;
- d. All presidents of the provincial league of mayors;
- e. The mayors of the municipality designated as the regional center;
- f. The regional directors of agencies represented in the National Economic and Development Authority Board (NEDA, DAR, DA, DBM, DENR, DOF, DFA, DOH, DILG, DOLE, DPWH, DOST, DTI, DOTC, BSP) and the regional directors of DECS, DSWD, and DOT; provided that each agency shall be represented by only one regional director; and,
- g. Private sector representatives (PSRs) who shall comprise one-fourth of the members of the fully-constituted council.

4. Currently, RDC MIMAROPA is composed of 53 regular members (14 local chief executives, regional directors (RDs) and heads of 25 agencies/offices, and 14 PSRs), and 22 special non-voting members (SVNM).

5. Records of attendance show that RDs/ARDs and heads of offices were not able to consistently attend the RDC meetings and were only sending representatives on their behalf.

6. The low attendance rates of directors in RDC and sectoral committee meetings have a detrimental impact on the performance of the functions of the RDC, while frequently led to unaddressed issues and delayed actions, particularly on matters related to budget proposals, project implementation and progress reports, and other relevant issues and concerns, among others.

7. To address the concern, the Development Administration Committee, during its second quarter meeting held on 04 May 2023, recommend the following:

- a) Passing of a resolution reiterating the required presence of RDs or ARDs and heads of offices during meetings as RDC and sectoral committee members;
- b) Submission of the records of attendance of RDC and sectoral committee meetings to respective Department Secretaries annually; and,
- c) Conduct of hybrid/blended meetings to allow other RDs to attend virtually if joining physically is not possible.

8. Action requested: For RDC approval.



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MIMAROPA Region

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(EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC MIMAROPA
FULL COUNCIL MEETING HELD ON 02 JUNE 2023 IN PASAY CITY)

RDC Resolution No. _____

**REQUIRING THE PRESENCE OF REGIONAL DIRECTORS AND HEADS
OF OFFICES IN THE MEETINGS OF THE RDC AND ITS COMMITTEES**

WHEREAS, the Regional Development Council (RDCs) were organized through Letter of Implementation No. 22 issued on 31 December 1972 pursuant to the implementation of the Integrated Reorganization Plan of 1972;

WHEREAS, Article X, Section 14 of the 1987 Philippine Constitution provides that the president shall create RDCs and other similar bodies composed of local government officials, regional heads of departments and other government offices and representatives from non-governmental organizations within the regions for purposes of administrative decentralization to strengthen the autonomy of the units therein and to accelerate the economic and social development of the units in the region;

WHEREAS, Section 1 of Executive Order No. 325, s.1996 provides that the following shall be the regular RDC members:

- a. All provincial governors;
- b. All city mayors;
- c. Mayors of municipalities designated as provincial capitals;
- d. All presidents of the provincial league of mayors;
- e. The mayors of the municipality designated as the regional center;
- f. The regional directors of agencies represented in the National Economic and Development Authority Board (NEDA, DAR, DA, DBM, DENR, DOF, DFA, DOH, DILG, DOLE, DPWH, DOST, DTI, DOTC, BSP) and the regional directors of DECS, DSWD, and DOT; provided that each agency shall be represented by only one regional director; and,
- g. Private sector representatives (PSRs) who shall comprise one-fourth of the members of the fully-constituted council;

WHEREAS, RDC MIMAROPA is currently composed of 53 regular members (14 local chief executives, regional directors (RDs) and heads of 25 agencies/offices, and 14 PSRs), and 22 special non-voting members (SVNM);

WHEREAS, records of attendance show that some RDs/ARDs and heads of offices were not able to consistently attend the RDC meetings and were only sending representatives on their behalf;

WHEREAS, the low attendance rates of directors in RDC and sectoral committee meetings have a detrimental impact on the performance of the functions of the RDC, which frequently led to unaddressed issues and delayed

actions, particularly on matters related to budget proposals, project implementation and progress reports, and other relevant issues and concerns, among others;

WHEREAS, to address the concern, the Development Administration Committee, during its second quarter meeting held on 04 May 2023, recommended the following:

- a) Passage of a resolution reiterating the required presence of RDs or ARDs and heads of offices during meetings as RDC and sectoral committee members;
- b) Submission of the records of attendance of RDC and sectoral committee meetings to respective Department Secretaries annually; and,
- c) Conduct of hybrid/blended meetings to allow other RDs to attend virtually if joining physically is not possible.

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council requires the presence of regional directors and heads of offices in the meetings of the RDC and its committees;

RESOLVED FURTHER, That copies of this resolution be furnished to all concerned;

UNANIMOUSLY APPROVED.

Done this 2nd day of June in the year of our Lord two thousand and twenty three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO

Secretary

Assistant Regional Director, NEDA MIMAROPA

AGUSTIN C. MENDOZA

Vice Chairperson

Regional Director, NEDA MIMAROPA

Approved:

GOV. JOSE R. RIANO

Chairperson

Governor, Province of Romblon

REGIONAL DEVELOPMENT COUNCIL

Second Quarter Meeting
02 June 2023 Pasay City

BRIEF FROM THE RDC SECRETARIAT

Subject: Support to WESCOM's Initiative to Invite and Encourage Local Fisherfolks to Fish in the Waters of the Kalayaan Island Group

1. Republic Act No. 7611, otherwise known as the Strategic Environmental Plan (SEP) for Palawan Act, created the Palawan Council for Sustainable Development (PCSD), which shall exercise the governance, implementation, and policy direction of the SEP.
2. Pursuant to Section 21 of the implementing rules and regulations of RA 7611, the PCSD issued Resolution No. 22-828 creating a Special Council of the Palawan Council for Sustainable Development, referred to as Puerto Princesa Council for Sustainable Development (PPCSD).
3. During the 2nd PPCSD Regular Meeting held on 25 January 2023 in Puerto Princesa City, the Armed Forces of the Philippines Western Command (WesCom) sought the support of the Council to the initiative of the WesCom to invite and encourage fisherfolks in Palawan to fish within the waters of the Kalayaan Island Group (KIG).
4. It was emphasized that aside from the missed opportunity of local fisherfolks to gather fish and other marine resources within the KIG which forms part of the territory of Palawan, there is also an urgent need to assert and exercise the sovereign rights of the country in the area.
5. With the foregoing, PPCSD passed Resolution No. 23-013 titled "Expressing Support to the Initiative of the WesCom to Invite and Encourage Local Fisherfolks to Fish in the Waters of the KIG and Call on Concerned Agencies, including NEDA MIMAROPA, to Extend Support on These Efforts."
6. The Development Administration Committee, during its second quarter meeting held on 04 May 2023, recommended RDC support to WESCOM's initiative to invite and encourage local fisherfolks to fish in the waters of the KIG.
7. Action requested: For RDC support.



Republic of the Philippines
Regional Development Council
MIMAROPA Region

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(EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC MIMAROPA
FULL COUNCIL MEETING HELD ON 02 JUNE 2023 IN PASAY CITY)

RDC Resolution No. _____

**SUPPORTING WESCOM'S INITIATIVE TO INVITE AND ENCOURAGE
LOCAL FISHERFOLKS TO FISH IN THE WATERS OF KALAYAAN ISLAND
GROUP**

WHEREAS, Republic Act No. 7611 or the Strategic Environmental Plan (SEP) for Palawan Act created the Palawan Council for Sustainable Development (PCSD), which shall exercise governance, implementation, and policy direction of the SEP;

WHEREAS, pursuant to Section 21 of the implementing rules and regulations of RA 7611, PCSD issued Resolution No. 22-828 creating a Special Council of the Palawan Council for Sustainable Development, referred to as Puerto Princesa Council for Sustainable Development (PPCSD);

WHEREAS, during the 2nd PPCSD Regular Meeting held on 25 January 2023, the Armed Forces of the Philippines Western Command (WesCom) sought support to its initiative to invite and encourage fisherfolks in Palawan to fish within the waters of Kalayaan Island Group (KIG);

WHEREAS, aside from the missed opportunity of local fisherfolks to gather fish and other marine resources within the KIG, which forms part of the territory of Palawan, there is also an urgent need to assert and exercise the sovereign rights of the country in the area;

WHEREAS, PPCSD passed Resolution No. 23-013 expressing support to the initiative of the WesCom to invite and encourage local fisherfolks to fish in the waters of the KIG and call on concerned agencies, including NEDA MIMAROPA, to extend support on these efforts.

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council supports WesCom's initiative to invite and encourage local fisherfolks to fish in the waters of Kalayaan Island Group;

RESOLVED FURTHER, That copies of this resolution be furnished to all concerned;

UNANIMOUSLY APPROVED.

Done this 2nd day of June in the year of our Lord two thousand and twenty three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO

Secretary
Assistant Regional Director, NEDA MIMAROPA

AGUSTIN C. MENDOZA

Vice Chairperson
Regional Director, NEDA MIMAROPA

Approved:

GOV. JOSE R. RIANO

Chairperson
Governor, Province of Romblon

REGIONAL DEVELOPMENT COMMITTEE

Second Quarter Meeting
02 June 2023 Pasay City

BRIEF FROM THE RDC SECRETARIAT

Subject: Philippine Rural Development Project (PRDP) Scale-Up

1. In a letter dated 20 February 2023, the Department of Agriculture (DA) MIMAROPA requested RDC endorsement of the proposed PRDP Scale-Up covering 16 regions and 82 provinces. It is proposed to be implemented in five years from 2024 until 2029.

2. The PRDP Scale Up is one of the flagship programs of DA to address the gaps in the commodity value chains by improving the efficiency of the food supply chain towards greater connectivity, mobility, accessibility, availability, and affordability of food in the market.

3. The estimated total cost of the project is USD 818.4 million with the following financing details:

Financing Source	USD Million*	Php Billion
Loan (World Bank)	600.00	33.00
Government of the Philippines	101.35	5.57
LGU/FCA	117.05	6.44
Total	818.40	45.01

USD 1 = Php 55 (Foreign exchange based on DBCC forecast for 2023-2028)

4. The proposed program aims to improve farmers' and fisherfolk's access to markets and increase their incomes from selected agri-fishery value chains. The four components of the original PRDP, namely I-PLAN, I-BUILD, I-REAP, and I-SUPPORT will remain as the components of the PRDP Scale Up.

5. In particular, a total of 87 subprojects amounting to Php7.78 billion are proposed for MIMAROPA Region covering 62 I-BUILD subprojects with Php 6.77 billion and 25 I-REAP subprojects with Php 1.00 billion;

6. The project will build on the success of the original PRDP by (a) introducing more holistic design and strategies, (b) articulating regional perspective in the project interventions, and (c) further promoting clustering arrangements among farmers, fishers, and the private sector.

7. On 04 April 2023, the Secretariat conducted a site inspection on one of the completed PRDP-FMR projects in Marinduque. On 11 April 2023, the Investment Coordination Committee- Technical Board (ICC-TB) endorsed the project to the ICC-Cabinet Committee.

8. On 04 May 2023, the Economic Development Committee (EDC), during its Second Quarter Meeting, recommended the endorsement of the PRDP Scale Up (MIMAROPA Component) of the DA to the NEDA Investment Coordination Committee.

9. The EDC Chairperson will present the salient features of the project.

10. Action requested: For endorsement.



Republic of the Philippines
Regional Development Council
MIMAROPA Region

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(EXCERPTS FROM THE MINUTES OF THE FOURTH QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON JUNE 02, 2023 IN
PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE PROPOSED PHILIPPINE RURAL
DEVELOPMENT PROJECT (PRDP) SCALE UP (MIMAROPA
COMPONENT) OF THE DEPARTMENT OF AGRICULTURE TO THE
NEDA INVESTMENT COORDINATION COMMITTEE**

WHEREAS, the Regional Development Council (RDC) is mandated to review and endorse programs/projects of national government agencies and local government units requiring national government financial exposure which may come in the form of guarantees, national government budget appropriations, or subsidies, among others;

WHEREAS, the Department of Agriculture MIMAROPA requested RDC endorsement of the MIMAROPA component of the proposed PRDP Scale Up covering 16 regions and 82 provinces with an estimated cost of USD 818.4 million to be implemented for six years from 2024-2029;

WHEREAS, the existing PRDP loan funded the completion of 22 value chain analyses and/or provincial commodity investment plans as well as the implementation of 61 subprojects amounting to Php 2.11 million in the region;

WHEREAS, the PRDP Scale Up is one of the flagship programs of DA to address the gaps in the commodity value chains by improving the efficiency of the food supply chain towards greater connectivity, mobility, accessibility, availability, and affordability of food in the market;

WHEREAS, the program will still cover the original components of the PRDP namely: I-PLAN, I-BUILD, I-REAP, and I-SUPPORT with a total of 87 subprojects pipelined under the PRDP Scale Up amounting to Php 7.78 billion to provide access to farmers, fisherfolk, and traders as well as to reduce travel time and transport costs in the region;

WHEREAS, the Provincial Development Councils of Marinduque, Occidental Mindoro, Oriental Mindoro, Romblon, and Palawan endorsed the proposed project to the MIMAROPA Regional Development Council;

WHEREAS, the EDC, during its Second Quarter Meeting on 04 May 2023 in Manila, recommended the endorsement of the PRDP Scale Up (MIMAROPA Component) of the DA;

WHEREAS, the RDC recognizes the alignment of the project with the goals and strategies stipulated in the MIMAROPA Regional Development Plan (RDP) 2023-2028, Sustainable Development Goals (SDG) Nos. 2 (End hunger, achieve food security, and improve nutrition through sustainable agriculture); 8 (Decent Work and Economic Growth); 9 (Industry, Innovation, and Infrastructure); and 11 (Sustainable Cities and Communities, among others;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the proposed Philippine Rural Development Project Scale Up (MIMAROPA Component) of the Department of Agriculture to the NEDA Investment Coordination Committee;

RESOLVED FURTHER, That the proposed project be included in the investment program of the Department of Agriculture and the Regional Development Investment Program 2023-2028;

RESOLVED FINALLY, That copies of this resolution be furnished to all concerned agencies;

UNANIMOUSLY APPROVED.

Done this 2nd day of June in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO

Secretary
Assistant Regional Director, NEDA MIMAROPA

AGUSTIN C. MENDOZA

Vice Chairperson
Regional Director, NEDA MIMAROPA

Approved:

GOV. JOSE R. RIANO

Chairperson
Governor, Province of Romblon



REGIONAL DEVELOPMENT COUNCIL

Second Quarter Meeting

02 June 2023

Pasay City

BRIEF FROM THE RDC SECRETARIAT

Subject: Creation of the Corridor Alliance Advisory Committee (CAAC) under the Regional Development Council (RDC)

1. In April 2020, the Department of Environmental and Natural Resources (DENR), with support from the United Nations Development Program (UNDP) received funding approval from the Global Environment Facility (GEF) for the project entitled: Integrated Approach in Management of Major Biodiversity Corridors in the Philippines, otherwise known as the BD Corridor Project. One of the pilot sites of the project in the country is the Central Mindoro Biodiversity Corridor in the provinces of Occidental and Oriental Mindoro.

2. The primary objective of the project is to operationalize integrated management of biodiversity corridors to generate multiple benefits including effective conservation of globally threatened species and high conservation value forests, reduce deforestation and degradation, and enhance local biodiversity-friendly livelihoods.

3. The components of the project are: 1) effective coordination and governance framework for integrated ecosystem management in the Philippines biodiversity corridors system; 2) application of integrated network design and management of biodiversity corridors to ensure continued stability and sustainability of their biological, ecosystem services and socioeconomic conservation values; 3) community-based sustainable use and management systems in the two pilot biodiversity corridor systems in the Philippines; 4) knowledge management, gender mainstreaming, learning, monitoring, and evaluation.

4. Among the strategies identified under Component 1 is the proposed creation of a Corridor Alliance Advisory Committee (CAAC) which aims to serve as a venue to update the key stakeholders on the progress of the BD Corridor Project as well as address and resolve implementation issues and concerns. The DENR MIMAROPA, through a letter dated 30 January 2023, proposed the creation of CAAC for the Mindoro BD Corridor Project under the Economic Development Committee.

5. During the first quarter meeting on 22 February, the EDC deferred the creation of CAAC under the EDC due to some the concerns such as the proposed composition and membership of the CAAC wherein not all of its proposed members are part of the EDC or RDC; lack of legal basis; and submission of the detailed Terms of Reference (TOR) for further review of the Committee.

6. The EDC, during its second quarter meeting on 04 May, reviewed the proposed creation of the CAAC under the RDC and recommended RDC approval.
7. The EDC further recommended to strengthen its composition through bottom-up approach which includes the participation of Protected Area Management Board and other local civil service organizations.
8. The EDC Chairperson will present the highlights of the BD Corridor Project and draft TOR for the creation of the CAAC.
9. Action requested: RDC approval.



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(EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON JUNE 02, 2023
IN PASAY CITY)

RDC Resolution No. _____

**APPROVING THE CREATION OF THE CORRIDOR ALLIANCE
ADVISORY COMMITTEE (CAAC) FOR THE MINDORO BIODIVERSITY
CORRIDOR PROJECT**

WHEREAS, in April 2020, the Department of Environment and Natural Resources (DENR), with support from the United Nations Development Programme (UNDP), received funding approval from the Global Environment Facility (GEF) for the project entitled “Integrated Approach in Management of Major Biodiversity Corridors in the Philippines”, otherwise known as the BD Corridor Project;

WHEREAS, one of the pilot sites of the project in the country is the Central Mindoro Biodiversity Corridor in the provinces of Occidental and Oriental Mindoro;

WHEREAS, the project aims to operationalize integrated management of biodiversity corridors to generate multiple benefits including effective conservation of globally threatened species and high conservation value forests, reduce deforestation and degradation, and enhance local biodiversity-friendly livelihoods;

WHEREAS, the project is deemed supportive of the priorities stipulated in the Philippine Development Plan (PDP) and MIMAROPA Regional Development Plan (RDP) 2023 to 2028, aligned with the strategic priorities of the Philippine Biodiversity Strategy and Action Plan (PBSAP) 2015-2028 and the Sustainable Development Goals (SDG) 15: Life on Land (sustainably manage forests, combat desertification, halt and reverse land degradation, halt biodiversity loss) and SDG 13: Climate Action (take urgent action to combat climate change and its impacts);

WHEREAS, under the BD Corridor Project Document which was agreed upon and signed by the UNDP, DENR, and NEDA in 2021, a Corridor Alliance Advisory Committee (CAAC) shall be formed through the collaborative action of the Regional Offices of DENR, NEDA, and key Provincial Local Government Units (P/LGUs).

WHEREAS, the DENR MIMAROPA, in a letter dated 30 January 2023, requested RDC approval of the proposed creation of CAAC for the Mindoro BD Corridor Project;

WHEREAS, the Implementing Rules and Regulations (IRR) of Executive Order No. 325 or the Reorganization of the RDCs provides that the RDC may create other ad hoc committees that it deems necessary based on its specific requirements or needs;

WHEREAS, the RDC recognizes the importance of creating the CAAC to strengthen the implementation of the BD Corridor Project and serve as a venue for a multi-sectoral forum in the Mindoro Biodiversity Corridor;

WHEREAS, the Economic and Development Committee (EDC), during its second quarter meeting held on 04 May, reviewed and deliberated the Terms of Reference for the proposed creation of CAAC and recommended RDC approval (attached and forms part of this resolution is the terms of reference);

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council approves the creation of the Corridor Alliance Advisory Committee (CAAC) for the Mindoro Biodiversity Corridor Project;

RESOLVED FURTHER, That CAAC shall further strengthen its composition through a bottom-up approach which includes the participation of local stakeholders such as the Protected Area Management Boards (PAMBs) and other local civil service organization for the operation of the CAAC;

RESOLVED FINALLY, That a copy of this resolution be provided to the members of the CAAC for reference and support.

UNANIMOUSLY APPROVED.

Done this 2nd day of June in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO

Secretary
Assistant Regional Director, NEDA MIMAROPA

AGUSTIN C. MENDOZA

Vice Chairperson
Regional Director, NEDA MIMAROPA

Approved:

GOV. JOSE R. RIANO

RDC Chairperson
Governor, Province of Romblon

CORRIDOR ALLIANCE ADVISORY COMMITTEE (CAAC) FOR THE MINDORO BIODIVERSITY CORRIDOR PROJECT

TERMS OF REFERENCE

A. Background

In April 2020, the Department of Environmental and Natural Resources (DENR), with support from the United Nations Development Program (UNDP) received funding approval from the Global Environment Facility (GEF) for the project entitled: Integrated Approach in Management of Major Biodiversity Corridors in the Philippines, otherwise known as the BD Corridor Project. One of the pilot sites of the project in the country is the Central Mindoro Biodiversity Corridor in the provinces of Occidental and Oriental Mindoro.

The project aims to operationalize integrated management of biodiversity corridors to generate multiple benefits including effective conservation of globally threatened species and high conservation value forests, reduce deforestation and degradation and enhance local biodiversity-friendly livelihoods. The DENR serves as the lead executing agency of the project.

Among the strategies identified under Component 1 of the project is the proposed creation of a Corridor Alliance Advisory Committee (CAAC) which aims to serve as a venue to update the key stakeholders on the progress of the BD Corridor Project as well as address and resolve implementation issues and concerns.

B. Objective

The main objective of the CAAC is to serve as venue for multi-sectoral forums, provide relevant perspectives, policy and technical guidance in response to the opportunities and challenges in the Mindoro Biodiversity Corridor.

C. Composition and Membership

The CAAC mirrors the composition of the National Project Board of the Biodiversity Corridor Project. The CAAC shall be chaired by the Regional Executive Director of the Department of Environment and Natural Resources (DENR) MIMAROPA. The following is the proposed structure of the CAAC:

Chair : Department of Environment and Natural Resource
(DENR) MIMAROPA

- In the absence of the appointed Chairperson, the Vice-Chairperson will act as presiding officer for the duration of the meeting

- In the absence of the Chairperson and Vice Chairperson, the CAAC members will appoint a presiding officer among the members for the duration of the meeting

Co-Chair : Senior Political Representative from the Regional Development Council (RDC) MIMAROPA

Members : 1. Senior Representative from the Provincial Government of Occidental Mindoro
 2. Senior Representative from the Provincial Government of Oriental Mindoro
 3. Senior Representative from the National Economic and Development Authority (NEDA) MIMAROPA
 4. Senior Representative from the Department of Agriculture (DA) MIMAROPA
 5. Senior Representative from the National Commission on Indigenous Peoples (NCIP) MIMAROPA
 6. Senior Representative from the Department of the Interior and Local Government (DILG)
 7. Senior Representative from the Department of Human Settlements and Urban Development (DHSUD)
 8. Senior Representative from the Department of Tourism (DOT)
 9. Senior Representative from Department of Trade and Industry (DTI) MIMAROPA
 10. Senior Representative from the Department of Science and Technology (DOST) MIMAROPA
 11. Senior Representative from the League of Municipalities (LMP) from the Province of Occidental Mindoro and Oriental Mindoro
 12. Representative from the Civil Society Organization (CSO)
 13. Representative from the Indigenous Peoples (IP)
 14. Representative from the Community-Based Forest Management (CBFM) National People's Organization Federation

The membership of the CAAC may be increased or decreased, as the exigencies of its work require. The CAAC may invite experts and/or resource persons to participate in topic-specific meetings to offer more specific input and expertise as needed.

D. Roles and Functions

The CAAC shall be created under the RDC. The roles and functions of the CAAC shall include, but are not limited to the following:

- a. Ensure commitment, support, and participation to the BD Corridor Project especially on activities where a specific member agency/ies is/are needed;
- b. Develop a common understanding of strategic issues and opportunities in the Mindoro corridor and provide guidance on the resolution of issues identified during the implementation of the BD Corridor Project
- c. Develop consensus on outstanding vision priorities, strategies and actual conservation targets based on situational analysis that use updated information on environment and natural resources trends;
- d. Adopt a recommended land use framework and high conservation value (HCV)-based integrated ecosystem management (IEM) implementation plan for the corridor that will guide the development of mandated regional or provincial land use plans;
- e. Leverage funding, co-financing, and private sector and impact investments in the Mindoro corridor consistent with the HCV-based IEM framework and implementation plans;
- f. Recommend activities, interventions, and mechanisms towards the attainment of the BD Corridor Project's objectives;
- g. Launch a corridor advocacy campaign for multi-sectoral corridor alliance to achieve corridor targets.

E. Quorum

Quorum is reached when majority (50 percent plus one) of the CAAC members are present. In the absence of a quorum, the members present in the meeting may proceed with the discussions, but final decisions in the form of Resolution shall be passed in the next meeting when quorum is achieved.

F. Secretariat

The DENR MIMAROPA, through the Mindoro Biodiversity Corridor Project Management Unit (CPMU), shall provide secretariat functions to the CAAC.

- a. *Notice of Meeting.* Unless otherwise agreed, notice of each meeting confirming the venue, time, and date together with an agenda of items to be discussed and supporting papers will be shared with each member of the CAAC and any other person required to attend by the Secretariat, no later than fifteen working days before the date of the meeting.
- b. *Reports.* The Secretariat will support the CAAC in its tasks and will report on decision items promptly after the meeting.

G. Meetings

- a. The CAAC may decide the frequency of the meeting but a quarterly meeting or a frequency of four (4) times a year is recommended.
- b. The meeting(s) can be conducted virtually, in-person, or a combination of in-person and virtual meeting.
- c. If in-person meetings are held, travel funds are available for CAAC Members upon request. To save on travel costs and emissions, in-person or hybrid meetings may be held back-to-back with key meetings or events.
- d. Other than the regular meetings, each member may request that a special meeting be held with at least one month's notice and a proposed agenda.

H. Subcommittees

- a. The board may, from time to time, appoint such other subcommittees as it may deem advisable, but the functions of any other subcommittees shall be advisory only.
- b. A Technical Subcommittee may be created and shall be comprised of representatives from the different government agencies and representatives from CSOs.
- c. The CAAC may also establish its own Convenor Subcommittee that can convene more frequently than the full CAAC and provide programmatic advice to the DENR and CPMU. The proposed members of the subcommittee are:
 - i. DENR
 - ii. DA
 - iii. NCIP
 - iv. DILG
 - v. Another member to be identified/recommended by CAAC

I. Changes to the Terms of Reference

The Terms of Reference may be amended or revised upon review and consultation, and as may be agreed by the CAAC members.

REGIONAL DEVELOPMENT COUNCIL

Second Quarter Meeting
02 June 2023 Pasay City

BRIEF FROM THE RDC SECRETARIAT

Subject: Improvement / Upgrading of Provincial Tourism and Agriculture Development Center (PTADC)

1. The Provincial Government of Marinduque, through a letter signed by Governor Presbitero J. Velasco, Jr., requested the favorable endorsement of the Regional Development Council (RDC) on the proposed improvement/upgrading of the Marinduque PTADC located at Brgy. Tamayo, Sta. Cruz, Marinduque.
2. The LGU Marinduque submitted to the EDC Secretariat a copy of the project proposal and powerpoint presentation of the Improvement / Upgrading of Provincial Tourism and Agriculture Development Center (PTADC) proposed as a Farm Tourism destination that is envisioned to generate revenue for the local economy. It has an estimated project cost of ₱ 50 Million for implementation in FYs 2023-2025.
3. The project proposal is consistent with the eight-point socioeconomic agenda of the current administration particularly on creating more quality jobs by promoting trade and investments, improving infrastructure, increasing employability encouraging research and development and innovation and creating green jobs pursuing a green economy and establishing livable and sustainable communities. It is also supportive of the goals stipulated in the MIMAROPA Regional Development Plan (RDP) 2023-2028 through modernizing agriculture and agribusiness, reinvigorating services, and revitalizing industry and conforms to the Sustainable Development Goals (SDG) Nos. SDG 2 (End hunger, achieve food security, and improve nutrition through sustainable agriculture), 8 (Decent Work and Economic Growth), 9 (Industry, Innovation, and Infrastructure), and 11 (Sustainable Cities and Communities), among others.
4. The Economic Development Council (EDC), during its 2nd quarter meeting held on 04 May 2023, reviewed and recommended RDC endorsement of the proposed Improvement/ Upgrading of Marinduque Provincial Tourism and Agriculture Development Center (PTADC).
5. The Economic Development Committee Chairperson will present the details of the project.
6. Action requested: For RDC endorsement.

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(EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON 02 JUNE 2023 IN PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE PROPOSED IMPROVEMENT/
UPGRADING OF THE MARINDUQUE PROVINCIAL TOURISM AND
AGRICULTURE DEVELOPMENT CENTER (PTADC) TO TOURISM
INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY (TIEZA)**

WHEREAS, the Regional Development Council (RDC) is mandated to review and endorse programs/projects of national government agencies and local government units requiring national government financial exposure which may come in the form of guarantees, national government budget appropriations, or subsidies, among others;

WHEREAS, the Provincial Government of Marinduque requested RDC endorsement of the proposed Improvement / Upgrading of Provincial Tourism and Agriculture Development Center (PTADC) which aims to showcase a place, food and culture tourism, generate revenue, and provide jobs and livelihood opportunities to the local community;

WHEREAS, the proposed project covers an area of 14 hectares of land, with estimated cost of ₱ 50 Million for the improvement and upgrading of the facilities, amenities, and services of the Center to be implemented from FYs 2023-2025 and is proposed for funding from the Tourism Infrastructure and Enterprise Zone Authority (TIEZA);

WHEREAS, the proposed PTADC, located Santa Cruz, Marinduque, will have the following key features: (1) a model organic farm; (2) training center; and (3) tourism and adventure facilities;

WHEREAS, the Economic Development Council (EDC), during its 2nd quarter meeting held on 04 May 2023, reviewed and recommended RDC endorsement to the Improvement/ Upgrading of Marinduque Provincial Tourism and Agriculture Development Center (PTADC);

WHEREAS, the RDC recognizes the alignment of the proposed project with the goals and strategies on modernizing agriculture and fisheries and agribusiness, ensuring food security, revitalizing industry, and reinvigorating services stipulated in the MIMAROPA Regional Development Plan (RDP) 2023-2028;

WHEREAS, the project conforms with the Sustainable Development Goals (SDG) Nos. 2 (End hunger, achieve food security, and improve nutrition through sustainable agriculture); 8 (Decent Work and Economic Growth); 9 (Industry, Innovation, and Infrastructure); and 11 (Sustainable Cities and Communities; and expected to complement the programs and projects under the National Tourism Development Plan (NTDP), particularly on farm tourism, among others;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the proposed Provincial Tourism And Agriculture Development Center (PTADC) to the Tourism Infrastructure and Enterprise Zone Authority (TIEZA);

RESOLVED FURTHER, That the proposed project be included in the Regional Development Investment Program (RDIP) 2023-2028;

RESOLVED FURTHER, That a copy of this resolution be provided to TIEZA, Department of Tourism MIMAROPA and the Provincial Government of Marinduque;

RESOLVED FINALLY, That the TIEZA, through DOT MIMAROPA, provides timely feedback on the actions taken or the status of the project to the RDC.

UNANIMOUSLY APPROVED.

Done this 2nd day of June in the year of our Lord, two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO

Secretary
Assistant Regional Director, NEDA MIMAROPA

AGUSTIN C. MENDOZA

Vice Chairperson
Regional Director, NEDA MIMAROPA

Approved:

GOV. JOSE R. RIANO

Chairperson
Governor, Province of Romblon



REGIONAL DEVELOPMENT COUNCIL

Second Quarter Meeting
02 June 2023 Pasay City

BRIEF FROM THE RDC SECRETARIAT

Subject: New Busuanga Airport Development Project (NBADP)

1. Intermodal transport development in the MIMAROPA region involves the development of roads, seaports, and airports that would connect the economies of the municipalities and provinces within and outside of the region.
2. Improving air transportation in the MIMAROPA area is consistent with the national policies and strategies for the transportation sector's contribution to the national spatial strategy of connectivity, regional agglomeration, and vulnerability reduction. It also reflects the government's commitment to pursue its regional infrastructure equity agenda across regions.
3. The proposed project aims to improve and expand the capacity of the existing Busuanga Airport to comply with the domestic and international standards for operational safety and efficiency.
4. The project is envisioned to be able to accommodate the increasing number of tourists visiting the Calamian Group of Islands Tourism Cluster.
5. The Busuanga Airport Development Project was originally approved by the NEDA Board in 2015 with a project cost of PhP 4.067B.
6. A study commissioned by DOTr/CAAP which was completed in 2020 resulted in the revision of scope and cost of the original project.
7. The NBAP will have the following components:
 - a) Construction of a runway with a length of 2,400 meters and a width of 45 meters.
 - b) Construction of a 2-stub taxiway with a width of 15 meters with 7.5m paved shoulders on each side.
 - c) Construction of aircraft parking area: 280m x 150m.
 - d) Construction of a passenger terminal building with a total floor area of 14,766 sq.m.
 - e) Construction of an Administration building with an area of 764 sq.m.

- f) Construction of Cargo Terminal Building with an area of 2,639 sq.m.
- g) Construction of an air traffic control building/control tower and offices with an area of 1,096 sq.m.
- h) Provision of Precision Approach Category I landing system, navigational and communications equipment, airfield lighting.
- i) Construction of a Motorpool and Maintenance Building with an area of 655 sq.m.
- j) Construction of Category 7 Aerodrome Rescue and Fire Fighting Facility.
- k) Construction of Vehicular Parking Area with 450 slots.
- l) Provision of all necessary utilities such as water, power, communications, drainage, sewerage system, etc.
- m) Construction of Power House and Installation of standby generator.
- n) Construction of Airport Access Road, Airport Perimeter Road, Airport Security Fence.

8. The total project cost for the NBADP is PhP 17,382.02M broken down as follows:

DESCRIPTION	COST (using 2021 CPI)
1. General Requirements	₱ 934,207,339.03
2. Civil Works (Airside, Landside, Access Road)	8,018,349,237.24
3. Buildings	1,935,885,204.70
4. Utility Works	924,741,315.18
5. Air Navigational Aids	606,865,229.34
6. Exterior Electrical System	275,954,453.44
7. Airport Special Equipment	307,146,494.98
8. Airport Furniture	29,546,089.95
9. Fire Fighting & Maintenance Equipment	-
Sub-Total 1.0-9.0	₱ 13,071,338,632.19
10. Engineering Design / Bidding Assistance	34,843,450.00
11. Construction Supervision	486,844,298.66
12. Physical Contingencies (10% Of 1.0 - 8.0)	1,217,110,746.66
13. Price Contingencies (3% P.A.)	2,205,703,338.73
14. Project Administration Cost (3% Of Items 1.0-9.0)	366,178,527.73
15. Land Acquisition	
Sub-Total 10.0 -15.0	₱ 4,310,680,361.54
Grand Total	₱ 17,382,018,993.73

9. The project will be funded through GAA (National Government Funds, Department of Transportation). The Annual funding requirement starting CY2024 is as follows:

CY2024	989.07 M
CY2025	3,693.24 M
CY2026	5,889.44 M
CY2027	4,703.82 M
CY2028	1,064.14 M

10. The NBADP requires a total area of 299.734 hectares to be segregated from the Busuanga Pasture Reserve (BPR).
11. A Memorandum of Agreement between DOTr, CAAP, and DENR for the utilization of 299.734 hectares of the BPR as the site for the NBADP was signed in 2019.
12. The project was favorably endorsed by the Coron Municipal Development Council and the Palawan Provincial Development Council.
13. The NBADP is yet to obtain SEP clearance from the Palawan Council for Sustainable Development (PCSD).
14. The Infrastructure Development Committee (IDC) during its 2nd Quarter Meeting on May 5, 2023 recommended the endorsement of the project to the Investment Coordination Committee (ICC) by the RDC.
15. Action requested: For RDC endorsement to the Investment Coordination Committee (ICC).



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MIMAROPA Region

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(EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC MIMAROPA
FULL COUNCIL MEETING HELD ON JUNE 02, 2023 IN PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE NEW BUSUANGA AIRPORT DEVELOPMENT
PROJECT (NBADP) TO THE INVESTMENT COORDINATION COMMITTEE (ICC)
OF THE NEDA BOARD**

WHEREAS, the Department of Transportation (DOTr) requested the MIMAROPA Regional Development Council to facilitate the review and endorsement of the New Busuanga Airport Development Project (NBADP) to the Investment Coordination Committee (ICC) of the NEDA Board;

WHEREAS, intermodal transport development in the MIMAROPA region involves the development of roads, seaports, and airports that would connect the economies of the municipalities, and provinces within and outside of the region;

WHEREAS, improving air transportation in the MIMAROPA area is consistent with the national policies and strategies for the transportation sector's contribution to the national spatial strategy of connectivity, regional agglomeration, and vulnerability reduction. It also reflects the Government's commitment to pursue its regional infrastructure equity agenda across regions;

WHEREAS, the proposed Project aims to improve and expand the capacity the existing Busuanga Airport to comply with the domestic and international standards for operational safety and efficiency;

WHEREAS, the project is envisioned to be able to accommodate the increasing number of tourists visiting the Calamian Group of Islands Tourism Cluster;

WHEREAS, the Busuanga Airport Development Project was originally approved by the NEDA Board in 2015 with a project cost of Php4.067Billion;

WHEREAS, the total project cost for the NBADP is Php17.382 Billion to be funded through GAA (National Government Funds, Department of Transportation). The Annual funding requirement starting CY2024 is as follows:

CY2024	989.07 M
CY2025	3,693.24 M
CY2026	5,889.44 M
CY2027	4,703.82 M
CY2028	1,064.14 M

WHEREAS, the NBADP requires a total area of 299.734 hectares to be segregated from the Busuanga Pasture Reserve (BPR);

WHEREAS, a Memorandum of Agreement between DOTr, CAAP, and DENR for the utilization of 299.734 hectares of the BPR as the site for the NBADP was signed in 2019;

WHEREAS, the project was favorably endorsed by the Coron Municipal Development Council and the Palawan Provincial Development Council;

WHEREAS, the Infrastructure Development Committee during its 2nd Quarter Meeting on May 5, 2023 favorably recommended RDC endorsement of the NBADP to the Investment Coordination Committee (ICC).

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the New Busuanga Airport Development Project (NBADP) to the Investment Coordination Committee (ICC) of the NEDA Board.

RESOLVED FINALLY, That DOTr, Provincial Government of Palawan, and NEDA ICC, be copied of this resolution.

UNANIMOUSLY APPROVED.

Done this 2nd day of June in the year of our Lord, Two Thousand and Twenty-Three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO

Secretary
Assistant Regional Director, NEDA MIMAROPA
Approved:

AGUSTIN C. MENDOZA

Vice Chairperson
Regional Director, NEDA MIMAROPA

JOSE R. RIANO

Chairperson
Governor, Province of Romblon



REGIONAL DEVELOPMENT COUNCIL

Second Quarter Meeting
02 June 2023 Pasay City

BRIEF FROM THE RDC SECRETARIAT

Subject: Romblon's Wind Turbine Project

1. The National Electrification Administration (NEA) has submitted a proposal for the Small Wind Turbine Energy Project in the Municipality of Concepcion, Romblon, looking for potential grant assistance from the Government of Japan (GOJ) through the Non-Project Grant Aid (NPGA).
2. The proposed project aims to provide an additional source of energy for the 1,231 households in the Municipality of Concepcion by installing 10 units of SD6 (6kW) wind turbines, resulting in a total rated capacity of 60kW.
3. The project will be located in the Municipality of Concepcion, which is classified as a Geographically Isolated and Disadvantaged Area (GIDA) and happens to be the farthest island municipality in the province of Romblon.
4. The estimated project cost is at ¥190,000,000 proposed for grant assistance from the Government of Japan and NEA counterpart at ¥15,000,000 with the breakdown below:

Items	Qty	Amount (in Japanese Yen)
SD6 Model 6kW rated Wind Turbine with 15m Tower, Foundation Kit, Inverters & Electronics	10	
Hydraulic Ram (1 unit only)	1	
Maintenance Parts (5 Years)	10	
Tubular Plate Battery 2V 3000Ah (24 modules)	24	
Tower & Battery Service Tool Pack/Consumables	1	
Electronics & Battery Storage Shed	10	
Sub-Total Equipment		¥95,000,000
Main Wind Turbine Cargo		
Export, Port Offload Clearance Charges & Seafreight (Tokyo-Manila)		
Towers and Foundation Kit		
Export, Port Offload Clearance Charges & Seafreight (Shanghai-Manila)		
Sub-Total Export & Shipping Related Charges		¥6,000,000
Tokyo Cargo (Manila Port-Concepcion Port)		
Shanghai Cargo (Manila Port-Concepcion Port)		
Sub-Total Inland Transportation Charges		¥7,000,000
SDGE On-site Survey & On-site Installation Cost		

Local Installer On-Site Survey		
On-Site Installation Cost		
Sub-Total On-site Installation Cost		¥82,000,000
NEA Peso Counterpart Funds (Import Tax Duty and VAT)		15,000,000
Sub-Total Peso Counterpart Funds		¥15,000,000
TOTAL BUDGET ESTIMATE		¥205,000,000

5. The proposed implementation period is within eight months starting from the approval and endorsement of NEDA to the Department of Foreign Affairs.
6. The utilization of wind energy can substantially reduce the current cost of NPC-SPUG diesel generators by 60 percent. This will also reflect as substantial reduction in the subsidy from the Universal Charge on Missionary Electrification (UCME).
7. The proposed project will also enhance the distribution system in the island municipality (under Romblon Electric Cooperative, Inc. (ROMELCO) franchise) through the conversion of single phase to 3-phase for the connection of the proposed generation plant.
8. The proposed project is supportive of the Regional Development Plan 2023-2028 strategy on provision of affordable, accessible, reliable, and clean energy.
9. The Infrastructure Development Committee (IDC) during its 2nd Quarter Meeting on May 5, 2023 recommended for the RDC endorsement of the project to the Government of Japan (GOJ) through the Non-Project Grant Aid (NPGA).
10. Action requested. For RDC endorsement.



Republic of the Philippines
Regional Development Council
MIMAROPA Region

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(43) 288-6124

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Website: mimaropa.neda.gov.ph

(EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC MIMAROPA FULL COUNCIL MEETING HELD ON JUNE 02, 2023 IN PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE ROMBLON WIND TURBINE PROJECT FOR
GRANT ASSISTANCE UNDER THE NON-PROJECT GRANT AID OF THE
GOVERNMENT OF JAPAN**

WHEREAS, the National Electrification Administration (NEA) has submitted a proposal for the Small Wind Turbine Energy Project in the Municipality of Concepcion, Romblon, seeking potential grant assistance from the Government of Japan (GOJ) through the Non-Project Grant Aid (NPGA);

WHEREAS, the proposed project aims to provide an additional source of energy for the 1,231 households in the Municipality of Concepcion by installing 10 units of SD6 (6kW) wind turbines, resulting in a total rated capacity of 60kW;

WHEREAS, the Municipality of Concepcion is classified as a Geographically Isolated and Disadvantaged Area (GIDA) and also the farthest island municipality in the provincial capital of Romblon;

WHEREAS, the estimated project cost is at ₱190,000,000 proposed for grant assistance from the Government of Japan and NEA counterpart at ₱15,000,000;

WHEREAS, the proposed implementation period is within eight months starting from the approval and endorsement of NEDA to the Department of Foreign Affairs;

WHEREAS, the utilization of wind energy can substantially reduce the current cost of NPC-SPUG diesel generators by 60 percent, that will also reflect as substantial reduction in the subsidy from the Universal Charge on Missionary Electrification (UCME);

WHEREAS, the proposed project is supportive of the Regional Development Plan 2023-2028 strategy on provision of affordable, accessible, reliable, and clean energy;

WHEREAS, the Infrastructure Development Committee during its 2nd Quarter Meeting on May 5, 2023 favorably recommended RDC endorsement of the project to the Government of Japan (GOJ) through the Non-Project Grant Aid (NPGA);

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the Romblon Wind Turbine Project for Grant Assistance under the Non-Project Grant Aid of the Government of Japan;

RESOLVED FINALLY, That NEA, ROMELCO, Municipality of Concepcion, and the Provincial Government of Romblon be copied of this resolution.

UNANIMOUSLY APPROVED

Done this 2nd day of June in the year of our Lord, Two Thousand and Twenty-Three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO

Secretary
Assistant Regional Director, NEDA MIMAROPA

AGUSTIN C. MENDOZA

Vice Chairperson
Regional Director, NEDA MIMAROPA

Approved:

JOSE R. RIANO

Chairperson
Governor, Province of Romblon

REGIONAL DEVELOPMENT COUNCIL
Second Quarter Meeting
02 June 2023 Pasay City

BRIEF FROM THE RDC SECRETARIAT

Subject: Membership of MIMAROPA SUCs as Special Non-Voting
Members of the Regional Development Council

1. Executive Order (EO) No. 325, s. 1996, states that socio-economic development programs and activities of government should be undertaken with the extensive and active participation and support from, and coordination of, various government agencies, as well as private sector institutions at the national, regional, and local levels.
2. EO 325 also states that the Regional Development Council (RDC), subject to the concurrence of the majority of its regular members, may designate special non-voting members (SNVMs).
3. Education plays an important role in the socioeconomic growth and development of the region. State universities and colleges (SUCs) serve as change agents in shaping the whole education system into a better state. They provide advance higher education and quality instruction and research towards a globally competitive nation.
4. The following SUCs are proposed to be SNVMs of the RDC MIMAROPA for the term 2022-2025 to ensure greater participation on matters relative to research and development and higher educational system:
 - a. Marinduque State College
 - b. Mindoro State University
 - c. Occidental Mindoro State College
 - d. Palawan State University
 - e. Romblon State University
 - f. Western Philippines University
5. The SDC, during its 2nd quarter meeting held on 05 May 2023 in Ermita, Manila, recommended the confirmation of the special non-voting membership of the MIMAROPA SUCs to the RDC.
6. Action requested: For approval of the special non-voting membership of the MIMAROPA SUCs to the RDC MIMAROPA.



Republic of the Philippines
Regional Development Council
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON JUNE 02, 2023,
IN PASAY CITY)

RDC Resolution No. _____

APPROVING THE SPECIAL NON-VOTING MEMBERSHIP OF THE
MIMAROPA STATE UNIVERSITIES AND COLLEGES (SUCs) TO THE
REGIONAL DEVELOPMENT COUNCIL (RDC)

WHEREAS, Executive Order (EO) No. 325, s. 1996, states that socioeconomic development programs and activities of government should be undertaken with the extensive and active participation and support from, and coordination of, various government agencies, as well as private sector institutions at the national, regional, and local levels;

WHEREAS, EO 325 also states that the RDC, subject to the concurrence of the majority of its regular members, may designate special non-voting members (SNVMs);

WHEREAS, the Social Development Committee (SDC) recognizes that education plays an important role in the socioeconomic growth and development of the region;

WHEREAS, the SUCs serve as change agents in shaping the whole education system into a better state and provide advance higher education and quality instruction and research towards a globally competitive nation;

WHEREAS, The following SUCs are proposed to be SNVMs of the RDC MIMAROPA for the term 2022-2025 to ensure greater participation on matters relative to research and development and higher educational system:

- a. Marinduque State College
- b. Mindoro State University
- c. Occidental Mindoro State College
- d. Palawan State University
- e. Romblon State University
- f. Western Philippines University;

WHEREAS, the SDC, during its 2nd quarter meeting held on 05 May 2023 in Ermita, Manila, recommended the approval of the MIMAROPA SUCs as special non-voting members of the RDC;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council approves the special non-voting membership of the MIMAROPA SUCs to the Regional Development Council;

RESOLVED FURTHER, That a copy of this resolution be furnished to the MIMAROPA SUCs and to all concerned;

UNANIMOUSLY APPROVED.

Done this 2nd day of June in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO

Secretary
Assistant Regional Director, NEDA MIMAROPA

AGUSTIN C. MENDOZA

Vice Chairperson
Regional Director, NEDA MIMAROPA

Approved:

GOV. JOSE R. RIANO

Chairperson
Governor, Province of Romblon

REGIONAL DEVELOPMENT COUNCIL

Second Quarter Meeting
02 June 2023 Pasay City

BRIEF FROM THE RDC SECRETARIAT

Subject: Membership of the Department of Migrant Workers (DMW) in the
SDC and as a Special Non-Voting Member of the RDC MIMAROPA

1. Executive Order (EO) No. 325, s. 1996, states that socioeconomic development programs and activities of government shall be undertaken with the extensive and active participation and support from, and coordination of, various government agencies, as well as private sector institutions at the national, regional, and local levels.
2. EO 325 further states that the RDC shall create sectoral committees to handle social, economic, infrastructure, and development administration concerns whose composition shall be determined by the Council.
3. On 30 December 2021, President Rodrigo R. Duterte signed into law Republic Act No. 11641, creating the Department of Migrant Workers (DMW), which is tasked to protect the rights and promote the welfare of overseas Filipino workers (OFWs) and their families by providing timely and responsive services to address needs.
4. The NEDA Board–Social Development Committee passed Resolution No. 01, s. 2014, “Approving the Creation of a Sub-Committee on Internal Migration and Development” and requested the regions to create the same.
5. The Social Development Committee (SDC) of the Regional Development Council (RDC) MIMAROPA serves as the Regional Sub-Committee on International Migration and Development (SC-IMD).
6. The SDC recognizes the need to include DMW as member of the committee to ensure greater participation in protecting the rights of migrant workers and OFWs while taking into consideration the regional strategies on safe and orderly overseas migration. The DMW is also anticipated to establish, operate, and maintain a regional office in the administrative regions, including MIMAROPA, pursuant to Section 11 of RA 11641.
7. The SDC, during its 2nd quarter meeting held on 05 May 2023 in Ermita, Manila, recommended the confirmation of the Department of Migrant Workers (DMW) as a regular member of the SDC and recommended approval of its membership as a special non-voting member of the RDC.
8. Action requested: For confirmation of DMW as regular member of the SDC and approval of its membership as a special non-voting member of the RDC MIMAROPA.



Republic of the Philippines
Regional Development Council
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON JUNE 02, 2023,
IN PASAY CITY)

RDC Resolution No. _____

CONFIRMING THE DEPARTMENT OF MIGRANT WORKERS AS
REGULAR MEMBER OF THE SOCIAL DEVELOPMENT COMMITTEE
(SDC) AND APPROVING ITS MEMBERSHIP AS SPECIAL NON-VOTING
MEMBER OF THE REGIONAL DEVELOPMENT COUNCIL (RDC)

WHEREAS, Executive Order (EO) No. 325, s. 1996, states that socioeconomic development programs and activities of government shall be undertaken with the extensive and active participation and support from, and coordination of, various government agencies, as well as private sector institutions at the national, regional, and local levels;

WHEREAS, EO 325 further states that the RDC shall create sectoral committees to handle social, economic, infrastructure, and development administration concerns whose composition shall be determined by the Council;

WHEREAS, on 30 December 2021, President Rodrigo R. Duterte signed into law Republic Act No. 11641, creating the Department of Migrant Workers (DMW), which is tasked to protect the rights and promote the welfare of overseas Filipino workers (OFWs) and their families by providing timely and responsive services to address needs;

WHEREAS, the SDC recognizes the need to include DMW as member of the committee to ensure greater participation in protecting the rights of migrant workers and OFWs while taking into consideration the regional strategies on safe and orderly overseas migration;

WHEREAS, the SDC, during its 2nd quarter meeting held on 05 May 2023 in Ermita, Manila, recommended the confirmation of the Department of Migrant Workers (DMW) as a regular member of the SDC;

WHEREAS, the SDC, also recommended approval of its membership as a special non-voting member of the RDC;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council confirms the Department of Migrant Workers as a regular member of the Social Development Committee and approves its membership as a special non-voting member of the Regional Development Council;

RESOLVED FURTHER, That a copy of this resolution be furnished to the Department of Migrant Workers and to all concerned;

UNANIMOUSLY APPROVED.

Done this 2nd day of June in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO

Secretary
Assistant Regional Director, NEDA MIMAROPA

AGUSTIN C. MENDOZA

Vice Chairperson
Regional Director, NEDA MIMAROPA

Approved:

GOV. JOSE R. RIANO

Chairperson
Governor, Province of Romblon

REGIONAL DEVELOPMENT COUNCIL

Second Quarter Meeting
02 June 2023 Pasay City

BRIEF FROM THE RDC SECRETARIAT

Subject: 2022 MIMAROPA Regional Development Report

1. The MIMAROPA Regional Development Report (RDR) provides an annual assessment of the implementation of the MIMAROPA Regional Development Plan (RDP).
2. The 2022 MIMAROPA RDR is the end of plan assessment of the performance of the region for the last year of the 2017-2022 Updated MIMAROPA RDP and its accompanying Results Matrix (RM).
3. The NEDA MIMAROPA prepared the technical instructions, specific guidelines, and forms to ensure a more in-depth assessment of the implementation of the RDP.
4. The RDC, during its 80th full council meeting held on December 02, 2022, approved the proposed 2022 RDR preparation guidelines through RDC Resolution No. 2022-080-1105.
5. The assessment was prepared based on statistical data, annual accomplishment reports, and other sectoral inputs of the regional line agencies (RLAs), state universities and colleges (SUCs), government and controlled corporations (GOCCs), local government units (LGUs), and private sector representatives (PSRs).
6. Gender-fair language (GFL) was used in the writing of the regional development report.
7. The MIMAROPA RDC Sectoral Committees reviewed the performance of the region relative to the attainment of their respective sectoral development targets during their second quarter regular meetings on May 4-5, 2023 in Ermita, Manila.
8. Action requested: For approval.



Republic of the Philippines
Regional Development Council
MIMAROPA Region

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(EXCERPTS FROM THE MINUTES OF THE SECOND QUARTER RDC MIMAROPA FULL COUNCIL MEETING HELD ON JUNE 02, 2023 IN PASAY CITY)

RDC Resolution No. _____

APPROVING THE 2022 REGIONAL DEVELOPMENT REPORT

WHEREAS, the MIMAROPA Regional Development Report (RDR) provides an annual assessment of the implementation of the MIMAROPA Regional Development Plan (RDP);

WHEREAS, the 2022 MIMAROPA RDR is the end of plan assessment of the performance of the region for the last year of the 2017-2022 Updated MIMAROPA RDP and its accompanying Results Matrix (RM);

WHEREAS, the NEDA MIMAROPA prepared the technical instructions, specific guidelines, and forms to ensure a more in-depth assessment of the implementation of the RDP;

WHEREAS, the RDC, during its 80th full council meeting held on December 02, 2022, approved the proposed 2022 RDR preparation guidelines through RDC Resolution No. 2022-080-1105;

WHEREAS, the assessment was prepared based on statistical data, annual accomplishment reports, and other sectoral inputs of the regional line agencies (RLAs), state universities and colleges (SUCs), government and controlled corporations (GOCCs), local government units (LGUs), and private sector representatives (PSRs);

WHEREAS, gender-fair language (GFL) was used in the writing of the regional development report;

WHEREAS, the MIMAROPA RDC Sectoral Committees reviewed the performance of the region relative to the attainment of their respective sectoral development targets during their second quarter regular meetings on May 4-5, 2023 in Ermita, Manila;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council approves the 2022 MIMAROPA Regional Development Report;

RESOLVED FINALLY, That copies of this resolution be furnished to all concerned.

UNANIMOUSLY APPROVED

Done this 2nd day of June in the year of our Lord, Two Thousand and Twenty-Three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO

Secretary
Assistant Regional Director, NEDA MIMAROPA

AGUSTIN C. MENDOZA

Vice Chairperson
Regional Director, NEDA MIMAROPA

Approved:

JOSE R. RIANO

Chairperson
Governor, Province of Romblon

REGIONAL DEVELOPMENT COUNCIL
Second Quarter Meeting
02 June 2023 Pasay City

BRIEF FROM THE RDC SECRETARIAT

Subject: Report on the Participation in the Regional Development
Council-Private Sector Representatives National Convention

1. The Regional Development Council (RDC) MIMAROPA participated in the 14th RDC-Private Sector Representatives (PSRs) National Convention held on April 26-28, 2023, at the Iloilo Convention Center, Iloilo City.
2. With the theme “Festival of HOPE: Harnessing Opportunities, Participation, and Empowerment,” the convention served as a platform for the PSRs to celebrate the power of joy, commit to hope, participate and empower one another towards a brighter Philippines. It also featured the colorful and lively festivals in the region and other cultural performances and a guided tour of Iloilo City.
3. The annual convention, which has resumed its in-person activities since the pandemic broke out, was graced by NEDA Secretary Arsenio M. Balisacan. In his keynote message, Secretary Balisacan commended the RDCs for displaying solidarity in advancing economic growth. He said that the Philippine Development Plan 2023-2028 aims to invigorate cooperation to reduce poverty. Further, he accentuated how the President supports the RDC as he was able to appoint RDC Chairpersons and Co-Chairpersons in the first six months of his term.
4. During the plenary session, the following topics were discussed:
 - a. Harnessing Opportunities and Highlighting Experiences/Expertise on Filipinovation or Start-Up Development by Mr. Rene “RJ” Aleta Ledesma, Jr.;
 - b. Harnessing Participation and Highlighting Experiences/Expertise on Festivals as a Strategy for Development by Department of Tourism Western Visayas Regional Director Crisanta Marlene P. Rodriguez;
 - c. Harnessing Empowerment: Mental Health and Self-Care with Spiritual Perspective and Sharing Experiences/Expertise on Empowerment of Self, People and Communities by University of the Philippines Visayas Professor Jessica Dator-Bercilla; and
 - d. Empowering Creative Industries through Culture Recovery and Resiliency Program by National Council for Culture and Arts Cultural Recovery and Resiliency Program Consultant Arvin Manuel D. Villalon.

5. Cognizant of the various issues that cut across regions, the representatives from the RDC MIMAROPA were able to propose and pass the following resolutions:

- a. Resolution No. 28, s. 2023 – Reiterating the recommendation during the 12th RDC-PSRs national convention for the regular membership of the Climate Change Commission in all Regional Development Council (*raised by PSR Rodne R. Galicha*)
- b. Resolution No. 29, s. 2023 – Enjoining all RDCs to ban single-use plastics and styrofoam products in all of the council's meetings and activities and recommending for LGUs to adopt the same (*raised by PSR Rodne R. Galicha*)
- c. Resolution No. 35, s. 2023 – Urging the National Grid Corporation of the Philippines (NGCP) to hasten the implementation of its sub-marine cable interconnection projects in Batangas-Mindoro, Marinduque-Quezon, Romblon-Panay, and Mindoro-Palawan (*raised and presented by RDC Co-Chairperson Rev. Fr. Arvin Anthony J. Madla*)

6. Action requested: For information.

REGIONAL DEVELOPMENT COMMITTEE

Second Quarter Meeting
02 June 2023 Pasay City

BRIEF FROM THE RDC SECRETARIAT

Subject: 2022 Gross Regional Domestic Product

1. The region's economy grew by 6.3 percent in 2022, a growth from the 3.3 percent in 2021. This has also exceeded the median target of 6.25 percent in our formulated Regional Development Plan 2017-2022.
2. Nearly all of the sectors posted accelerated growth in 2022, except for mining and quarrying and the agriculture, forestry, and fishing (AFF) industry. The erratic performance of the AFF industry was attributed to the sector's susceptibility to natural disasters and climate threats.
3. Of the 393 billion pesos recorded, Services still accounted for the biggest share at 47.9 percent, followed by industry and AFF.
4. The transportation industry experienced robust growth between 2021 and 2022, rising from -6.2 percent to a Herculean 41.3 percent. This huge growth may be due to the region's economic activities picking back up as the COVID-19 pandemic's limitations were gradually lifted.
5. The growth rate of the electrical industry also improved from 2.9 percent in 2020 to 2021 to 9.8 percent in 2021 to 2022 due to the rising demand for electricity brought on by the area's continued economic expansion.
6. Construction sector rose from 13.2 percent in 2020 to 2021 to 13.5 percent in 2021 to 2022. This can be ascribed to the government's efforts to expand the region's infrastructure, which entails constructing roads, bridges, airports, seaports, and other public works that can generate employment and promote economic growth.
7. On the supply side, household consumption constitutes 88 percent of the total expenditures in the region, with exports of services reported to have the highest growth rate at 56.3 percent.
8. GRDP per capita and per capita household final consumption expenditure also rose by 5.1 percent and 7.0 percent, respectively.
9. PSA MIMAROPA will present the highlights 2022 GRDP.
10. Action requested: For information.

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
Second Quarter Meeting
02 June 2023 Pasay City

BRIEF FROM THE RDC SECRETARIAT

Subject: 1st Quarter Regional Economic Situationer (QRES) 2023

1. QRES provides a preliminary and indicative assessment of the economic performance of the region using proxy indicators. It does not replace the assessment of the regional economy based on the complete statistical data from official sources.
2. MIMAROPA's average inflation increased to 8.9 percent in January to March 2023 from previous year's 3.1 percent. This was also higher than previous quarter's 8.7 percent. All MIMAROPA provinces registered higher inflation rates in January to March 2023 compared to same period last year.
3. The region's working age population increased by 0.8 percent from 2.10 million in January 2022 to 2.116 million in January 2023. Labor force participation rate also increased by 1.1 percentage point from 62.8 percent in January 2022 to 63.9 percent in January 2023.
4. Some indicators that show the region's positive performance in the first quarter 2022 are reflected in the production commodities such as corn, cattle, hog, goat, and poultry. However, production of palay and carabao decreased.
5. The number of tourists arrival in the region almost tripled, from 176,031 tourists during the first quarter of 2022 to 505,612 tourists in the same period of 2023. This generated about ₱5.31 billion in income for the region's tourism industry.
6. The total mineral production value of the region increased by 51.34 percent during the first quarter of 2023 compared to its recorded value in 2022. This can be associated with the significant increase in the value of metallic mineral outputs by 52.38 percent recording ₱9.52 billion.
7. A total of 9,989 business names were registered during the first quarter of 2023. This was 25 percent higher compared to the 7,962 business names registered during the same quarter in 2022.
8. Total passenger traffic increased by 55.43 percent from 991,303 passengers in the first quarter of 2022 to 1,540,748 passengers in the first quarter of 2023. Meanwhile, the RORO traffic increased by 3.58 percent from 271,561 vehicles in the first quarter of 2022 to 281,281 vehicles in first quarter of 2023.

9. The number of motor vehicles registered in MIMAROPA increased by 4.83 percent from 68,191 motor vehicles in January-March 2022 to 71,482 motor vehicles in January-March 2023. This was higher than the 67,600 motor vehicles registered in October to December 2022.

10. The total crime volume in MIMAROPA increased by 2.38 percent in January to February 2023 from previous year's 1,175 incidents to 1,203 incidents.

11. In January, the whole region experienced way above normal amount of rainfall. Below to normal amount of rainfall was experienced in most areas in February, except Puerto Princesa City. In March, most parts of the region experienced way below normal amount of rainfall, except northern Oriental Mindoro, Romblon, and Northern Palawan, which experienced below normal amount of rainfall. MIMAROPA will likely experience a near normal amount of rainfall condition in April to June.

12. The first quarter regional economic situationer will be distributed to the members for review and validation of data.

13. Action Requested: For information.

REGIONAL DEVELOPMENT COUNCIL

Second Quarter Meeting
02 June 2023 Pasay City

BRIEF FROM THE RDC SECRETARIAT

Subject: First Quarter CY 2023 Project Monitoring Report

1. The RPMC secretariat tracked the status of the implementation of on-going priority projects in the region through the submission of reports from various government agencies to the Regional Project Monitoring Committees (RPMC) using the “ProyekTanglaw” system.
2. For the first quarter of CY 2023, 18 Government Agencies reported the status of 269 projects amounting to PhP 17.802 billion implemented in the MIMAROPA region. These agencies were as follows: Department of Energy (DOE), Department of Labor and Employment (DOLE), Department of Science and Technology (DOST), Department of Transportation (DOTr), Department of Social Welfare and Development (DSWD), Department of Public Works and Highways (DPWH) MIMAROPA, DPWH Mindoro Oriental District Engineering Office, DPWH Palawan 3rd District Engineering Office, Local Water Utilities Administration (LWUA), Marinduque State College (MSC), Mindoro State University (MinSU), National Housing Authority (NHA), National Power Corporation (NPC), Provincial Government of Occidental Mindoro, Philippines Ports Authority (PPA) - Port Management Office (PMO) Palawan, Palawan State University (PSU), Romblon State University (RSU), and Western Philippine University (WPU).
3. These 269 projects generated a total employment of 16,846 of which 9,428 (55.97%) are male, and 7,418 (44.03%) are female.
4. Presented below is the implementation summary of projects being monitored by RPMC MIMAROPA as of First Quarter of CY 2023:

Status/Description	Quantity	% share	Cost (Php million)	% share
Completed	45	16.73	1,432.89	8.05
On Schedule	17	6.32	61.90	0.35
Ahead of Schedule	107	39.78	1,358.18	7.63
With Implementation concerns	100	37.17	14,949.56	83.97
Total	269	100	17,802.53	100

5. Of the reported 269 projects, 265 (98.51 percent) were regular projects, and 4 projects (1.49 percent) were rehabilitation and recovery projects (RRP).
6. Action requested: For information.

REGIONAL DEVELOPMENT COUNCIL
Second Quarter Meeting
02 June 2023 Pasay City

BRIEF FROM THE RDC SECRETARIAT

Subject: Status of RDC endorsed projects

1. The Regional Development Council (RDC) is mandated under Executive Order No. 325, s. 1996 to initiate and coordinate the development, funding, and implementation of regional and special development projects such as those involving several agencies or local government units.
2. The Secretariat regularly monitors the status of proposed programs, activities, and projects (PAPs) endorsed by the RDC. The updates on the status of RDC resolutions provided by the concerned agencies shall be reported every semester to the members of the MIMAROPA RDC.
3. Attached is the status of the proposed projects endorsed by the RDC from CY 2011 to CY 2023, for reference.
4. Action requested: For information.

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
<i>A. DEVELOPMENT ADMINISTRATION SECTOR</i>				
<p>Ten-Year Strategic Development Plan and Action Plan for the Kalayaan Island Group (SDPAP-KIG)</p> <p>The Inter-agency Task Force – KIG TWC led by PCSD developed a Ten-Year Strategic Development Plan and Action Plan for the nine Philippine occupied features in the Kalayaan Island Group.</p> <p>The RDC endorsed the SDPAP-KIG on June 4, 2021 through Resolution No. 2021-075-994: Endorsing Ten-Year Strategic Development Plan and Action Plan for the Kalayaan Island Group (SPDAP-KIG) to the NTF WEST, DND, and concerned agencies for possible funding support.</p>	IATF-KIG TWC chaired by PCSD		NTW West, DND, and concerned agencies	Currently, of the 40 projects under SDPAP-KIG, eight (8) are completed, one (1) is to be completed in 2024, four (4) are on preparatory stage, one (1) is under bidding, twelve (12) are ongoing, four (4) are proposed for 2024 budget, one (1) is for implementation in 2025, one (1) is for discussion with NAMRIA, one (1) has no movement after groundbreaking but had requested assistance for the coordination with private company, and the seven (7) has no status/remarks.
<i>B. ECONOMIC SECTOR</i>				
<p>Tourism Road Infrastructure Projects (TRIP).</p> <p>Construction of tourism road projects submitted by LGUs under the DOT-DPWH convergence program.</p>	MIMAROPA LGUs		DPWH-DOT Convergence Fund	No new updates. As of November 15, 2022, the DPWH reported that out of 253 TRIPs in the region from CYs 2012-2022, 221 were completed and 32 are ongoing with total project cost of ₱12.747 billion. Moreover, there are 36 projects included in the FY-2022 GAA amounting to ₱1.09 billion. Currently, DOT MIMAROPA is in the process of consolidating all proposals.

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
<p>Establishment of Calamansi Research and Development Center</p> <p>The RDC endorsed the project on September 08, 2017 through Resolution No. 2017-060-634: Endorsing the establishment of Calamansi Research and Development Center (CRDC) under the Niche Centers in the regions for R&D (NICER) Program of DOST.</p> <p>The project intends to uplift the calamansi industry in Oriental Mindoro by increasing production and improving fruit quality and its products through integrated and multidisciplinary research and development program.</p>	MinSU		DOST	The proposal was submitted to DOST-PCAARRD Crop Division last 30 March 2023 for evaluation and submission of comments. The proponent has yet to receive the results of the evaluation from DOST-PCAARRD.
<p>Sustainable Tourism Development Project (STDP) in Coron and El Nido, Palawan</p> <p>The RDC endorsed the STDP in the municipalities of Coron and El Nido in Palawan requested by the DOT on December 04, 2020 through Resolution No. 2020-073-914: Endorsing the STDP in Coron and El Nido to the NEDA-Investment Coordinating Committee (NEDA-ICC)</p>	DOT	5,892.20	DOT, ADB, LGUs of Palawan, Coron, and El Nido	<p>As to date, TIEZA has yet to finalize the financing arrangements of the project. TIEZA, in coordination with the Department of Finance (DOF), is studying the possibility of coursing the loan through a government financial institution.</p> <p>Currently, the STDP project in Coron and El Nido is for evaluation of DOT Central Office.</p>

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
<p>Philippine Rural Development Project Second Additional Financing (PRDP-AF2)</p> <p>The RDC endorsed the proposed PRDP-AF2 requested by the DA as response to COVID-19 on December 04, 2020 through Resolution No. 2020-073-915: Endorsing the proposed retrofitting of the PRDP-AF2 as response to COVID-19 to the NEDA-Investment Coordinating Committee (NEDA-ICC)</p>	DA	18,040.00	WB – ODA and EU grant	<p>Of the 18 I-BUILD subprojects, 10 were funded under the PRDP-AF2 while eight were not funded but included in the PRDP Scale Up proposals with total obligations estimated at Php 2.32 billion. Out of the 10 subprojects, three are ongoing implementation, four are in the process of procurement, two are for awarding, and one is awaiting notice to proceed.</p> <p>In addition, a total of eight I-REAP sub-projects were funded under the PRDP-AF2 with total obligations estimated at Php375.16 million. Out of the eight subprojects, one is ongoing implementation with 1.94% physical progress, one is under procurement and with Social and Environmental Safeguards (SES) concerns i.e. land title, two are for compliance of revised project documents, and four are for downloading of funds.</p>

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
<p>Carindan Ecotourism Biodiversity Project.</p> <p>The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-442: Endorsing Tourism Projects of Occidental Mindoro to TIEZA for funding and/or implementation.</p> <p>The project consists of construction of public comfort rooms, picnic sheds, and cottages, wharf, boardwalk and parking areas, and perimeter/promenade lighting.</p>	Sta. Cruz, Occidental Mindoro	10.00	TIEZA	On May 8, 2023, the Detailed Engineering Design (DED) of the project was already endorsed for the approval of the Chief Operating Officer of TIEZA.
<p>Mindoro's Hidden Trail Project</p> <p>The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-442: Endorsing Tourism Projects of Occidental Mindoro to TIEZA for funding and/or implementation.</p>	Occidental Mindoro	10.00	TIEZA	No updates.
<p>Sabang Wharf Terminal Complex (SWTC)</p> <p>The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-451: Endorsing the SWTC to TIEZA, DPWH, DOT, and PAGCOR.</p> <p>SWTC is a multi-transport hub project that will serve as a gateway to the Underground River and</p>	Puerto Princesa City	450.00	TIEZA	On November 14, 2022, the Architectural and Engineering Services Sector (AESS) of TIEZA reported sending a letter to Puerto Princesa City Mayor Bayron to confirm their interest to pursue the project given the long delay on the completion of Detailed Architectural and Engineering Design (DAED). TIEZA is still awaiting confirmation from the LGU.

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
support facilities for the Puerto Princesa Subterranean River National Park (PPSRNP)				
<p>Estrella Falls Park Development Project.</p> <p>The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-452: Endorsing the proposed Estrella Falls Park Development Project in Narra, Palawan to TIEZA for funding.</p> <p>The development of Estrella Falls will include construction of cottages, swimming pool, administration building and other amenities.</p>	Narra, Palawan	10.00	TIEZA	<p>The project was not approved by the TIEZA Board and the proponent was encouraged to repackage the proposals based on the requirements of the amendment guidelines for the selection of tourism infrastructure projects.</p> <p>TIEZA continuously accepts project proposals but only for evaluation purposes. Once sufficient funding is available and determined by the TIEZA</p>

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
Development of Garing Falls in Odiongan, Romblon The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-458: Endorsing the development of Garing Falls in Odiongan, Romblon to TIEZA for funding. The development of Garing Falls will include construction of four cottages, swimming pool, road development, and other amenities.	Odiongan, Romblon	90.00	TIEZA	board, priority will be given to suspended projects and other infrastructure projects that geared towards the recovery of the tourism sector.
Development of Bato-Bato Hot Spring in Narra, Palawan The RDC endorsed the project on June 02, 2016 through Resolution No. 2016-055-519: Endorsing the proposed development of Bato-Bato Hot Spring in Narra, Palawan to TIEZA for funding. The existing facilities in the resort are not enough to accommodate local and foreign tourists especially during weekends and holidays.	Narra, Palawan	10.00	TIEZA	

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
<p>Laylay Magnetic Station Historico-Cultural Tourism Development</p> <p>The RDC endorsed the project on June 02, 2017 through Resolution No. 2017-059-624: Endorsing to TIEZA the ₱54 million capital assistance requested for the Laylay Magnetic Station Historico-Cultural Tourism Development Program in Boac, Marinduque.</p> <p>The project has two phases: Phase 1, covers the development of Laylay Port site and Phase 2, covers the construction of a beach promenade along Laylay beach at the site of the Laylay magnetic station.</p>	Boac, Marinduque	54.00	TIEZA	<p>The project was approved by the TIEZA Board on December 14, 2018.</p> <p>The project was suspended due to realignment of TIEZA funds for the Bayanihan Act. A letter was sent to LGU on January 26, 2022 to inform the said suspension and reiterate the submission of the revised detailed engineering design based on the results of their evaluation on 2021.</p>
<p>Opening of Road in Brgy. Libjo to Banal na Krus in Sta. Cruz, Marinduque</p> <p>The road opening shall provide access to tourism site, and provide linkage/connectivity of farmers to trading centers, public market, health facilities, schools, and other institutions.</p> <p>The RDC endorsed the proposal on March 5, 2021 through RDC Resolution No. 2021-074-984: Endorsing the project opening of 3-kilometer road in Brgy. Libjo to Banal na Krus in Sta. Cruz, Marinduque for inclusion in the DPWH MIMAROPA 2022 Budget</p>	Municipal Government of Sta. Cruz, Marinduque	60.00	DPWH	Awaiting the inputs from the proponent.

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
Construction/Improvement of Lusok-Kamandungan Farm-to-Market Road in Sta. Cruz, Marinduque. The RDC endorsed the proposal on June 3, 2022 through RDC Resolution 2022-079-1092: Endorsing the Proposed Construction/Improvement of Lusok-Kamandungan Farm-to-Market Road in Sta. Cruz, Marinduque to DA and DPWH for inclusion in their respective FY 2023 AIPs.	Provincial Government of Marinduque	35.00	DA and DPWH	Not included in the FY 2023 budget proposal of DOTR per DOTr reply letter dated 6 July 2022
MIMAROPA Component of the Fisheries and Coastal Resiliency (FishCoRe) Project On July 14, 2021 BFAR MIMAROPA requested RDC endorsement of the proposed Philippine FishCoRe project that aims to increase fisherfolk household's income through improved management of coastal fishery resources and strengthened fishery value chain In Lubang and Looc in Occidental Mindoro. The RDC, during its 3rd Quarter 2021 meeting on September 3, 2021, endorsed the said project through RDC Resolution No. 2021-076-1005: Endorsing the MIMAROPA Region Component of the Fisheries and Coastal Resiliency (FishCoRe) Project.	BFAR MIMAROPA		DA	On February 15, 2023, Department of Finance - International Finance Group (DOF-IFG) provided feedback from World Bank on NEDA's comments re: loan documents and furnished copies of the revised documents for comments and/or concurrence. On February 20, 2023 NEDA MIMAROPA submitted the Review of Loan Documents for FishCoRe Project to NEDA - Public Infrastructure Staff. On April 4, 2023, DA PRMD FishCore Team provided DOF-IFG scanned copy of the Forward Obligational Authority (FOA) of the FishCoRe Project to merit assistance in facilitating the issuance of the Special Authority (SA) from the Office of the President. On the same date, BFAR FishCore Project forwarded the FOA to NEDA ANRES for information. On April 13, 2023, NEDA-PIS transmitted to

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
				NEDA ANRES and concerned NROs copy of the April 12, 2023 PIS memorandum regarding the FOA for the FishCoRe Project and ICC Checklist for New Proposals (updated as of April 4, 2023) to the BFAR.
Rehabilitation and Concreting of the Farm-to-Market Road project of Corcuera, Romblon. The RDC endorsed the proposal on September 3, 2021, through RDC Resolution 2021-076-1006: Endorsing the Proposed Rehabilitation and Concreting of the Farm-to-Market Road project of Corcuera, Romblon for inclusion in the FY 2022 DA Budget.	Provincial Government of Romblon	35.00	DA	Awaiting the inputs from the proponent.
Development of Lake Lamao in San Fernando, Romblon. The proposed development of Lake Lamao and establishment of tourism circuit in San Fernando, Romblon is envisioned to boost Sibuyan Island's tourism and economic activities. The RDC endorsed the proposal on June 3, 2022 through RDC Resolution No. 2022-079-1089: Endorsing the proposed development of Lake Lamao in the Municipality of San Fernando Romblon to DA, DOT, and BFAR.	Municipal Government of San Fernando, Romblon		DA, DOT, and BFAR	In a letter dated June 30, 2022, Commodore Eduardo B. Gongona of BFAR Central Office forwarded the said resolution to BFAR MIMAROPA Regional Office for their appropriate action and instructed BFAR MIMAROPA Regional Office to provide feedback to the RDC on any action taken on this matter. The DOT is awaiting the submission of FS, environmental impact assessment, and local endorsements.

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
Construction/Improvement of Daykitin Port in Buenavista, Marinduque The RDC endorsed the proposal on June 3, 2022 through RDC Resolution No. 2022-079-1090: Endorsing the proposed Construction/Improvement of Suha Port in the Municipality of Torrijos, Marinduque to DOTr, DPWH, and PFDA.	Provincial Government of Marinduque		DOTr, DPWH, and PFDA	The DOTr, in their email dated May 21, 2023, with reference to NBM No. 145, the ports may not be eligible for funding under the Department of Transportation (DOTr). Instead, the project may be coordinated and requested for funding under the DBM's LGSF (LBC No. 150 Series 2023).
Construction/Improvement of Suha Port in Torrijos, Marinduque The RDC endorsed the proposal on June 3, 2022 through RDC Resolution No. 2022-079-1091: Endorsing the proposed Construction/Improvement of Suha Port in the Municipality of Torrijos, Marinduque to DOTr, DPWH, and PFDA.	Provincial Government of Marinduque		DOTr, DPWH, and PFDA	On January 13, 2023, NEDA MIMAROPA received an update from PFDA CO that they are reviewing forms A and B submitted by LGU Marinduque last November 2022.
Construction of Naujan Lake Wetland Center in Oriental Mindoro The construction of Naujan Lake Wetland Center in a 2,500 square meter land area aims to boost ecotourism in Naujan Lake National Park, generate income, and create employment opportunities. The RDC endorsed the proposal on September 3, 2021 through RDC Resolution No. 2021-076-1003: Approving the Inclusion of the Proposed	Provincial Government of Oriental Mindoro	20.00	DENR, DOT, TIEZA	Architectural and Engineering Services Sector (AESS) sent a letter thru email on August 8, 2022 informing LGU Oriental Mindoro that the suspension of projects was not yet lifted due to unavailability of funds brought on by the pandemic and the team follow up the revised DED Plans and Estimates based on the evaluation findings last March 22, 2021. Per DOT MIMAROPA, the Provincial Government of Mindoro Oriental is still working on the requirements.

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
Construction of Naujan Lake Wetland Center in Oriental Mindoro in the MIMAROPA .				
<i>C. INFRASTRUCTURE SECTOR</i>				
Mindoro-Batangas Super Bridge The RDC endorsed the project on June 05, 2015 through Resolution No. 2015-051-388: Requesting funding support through NEDA for the conduct of a feasibility study on the proposed Mindoro Batangas Floating Bridge. The project involves the construction of a 15-kilometer, 2-lane or 4-lane floating bridge traversing 10-meter to 300-meter depths of water and will also provide pedestrian lanes, as well as a gate/high bridge for ship passage.	Oriental Mindoro	\$1.8 Billion (estimated project cost)	PPP under Build-Operate-Transfer (BOT) contractual arrangement	DPWH intends to pursue the project as solicited PPP. DPWH is finalizing the terms of reference for consultant selection. Further, the Department is exploring tapping the Project Development and Monitoring Facility (PDMF) for project preparation and transaction advisory.
Upgrading of airstrip in Roxas, Palawan The RDC endorsed the project on March 03, 2017 through Resolution No. 2017-058-613: Endorsing the proposed ₱50 million upgrading of airstrip in Roxas, Palawan for inclusion in the FY 2018 budget of the DOTr.	Roxas, Palawan	50.00	DOTr	A feasibility study (FS) and master plan (MP) study is proposed to determine the development and viability of Roxas Airport Project. Allocation for the FS and MP will be included in the preparation of the succeeding budget proposal.
Energy Regulation (ER) No. 1-94 Projects. The RDC endorsed the projects to DOE on December 04, 2012 through Resolution No. 263-2012: Endorsing to DOE the proposed project	MIMAROPA provinces	20.35	DOE ER 1-94	Funds for the implementation of ER 1-94 projects will be downloaded to the concerned LGUs through direct remittance as provided under Department Circular 2018-08-0021 of

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
proposals of the Provincial Governments of Marinduque, Occidental Mindoro, Oriental Mindoro, Romblon, and Palawan for funding under the regional share of Energy Regulations (ER 1-94 Development and Livelihood Fund (DLF) and the Reforestation, Watershed Management and Health and/or Environment Fund (RWHEEF).				the DOE. Moreover, on July 19, 2021, the DOE issued 2nd advisory for the implementation of Department Circular (DC) 2018-08-0021: Providing for the Amendments to Rule 29 Part (A) of the Implementing Rules and Regulations of Republic Act No. 9136 or the Electric Power Industry Reform Act (EPIRA) Law.
<p>Maritime Safety Enhancement Project (MSEP) of DOTr-PCG</p> <p>The RDC endorsed the proposed MSEP of the DOTr-PCG on March 06, 2020 through Resolution No. 2020-070-826: Endorsing the MSEP of the Department of Transportation-Philippine Coast Guard for funding under the Export Import Bank of Korea-Economic Development Cooperation Fund (KEXIM-EDCF)</p> <p>The project includes the establishment of buoy base in Romblon, Romblon.</p>	DOTr-PCG	6.177 B	KEXIM-EDCF	The PCG-PMO presented the project status of the MSEP (Phase I) during the 2nd Quarter IDC meeting on 05 May 2023. The project involves the construction of a Buoy Base in Cajimos, Romblon at the PCG SAR Base Romblon. Once the funds necessary for the conduct of the ESIA Study are transferred to PCG, the PCG will be requesting the assistance of the LGU Romblon for the conduct of the study. The result of the ESIA study will be vital in securing an Environmental Compliance Certificate (ECC) for the project.
<p>Mega Bridge Connecting Marinduque and Quezon Province/Marinduque-Quezon Link Expressway (MQLEX)The RDC endorsed the proposed construction of the MQLEX by the Provincial Government of Marinduque on September 04, 2020 through Resolution No. 2020-072-900: Endorsing the conduct of a</p>	Marinduque	757.944 B	DPWH	<p>The project is included in the MIMAROPA RDIP 2023-2028 with total project cost of Php 757.944 billion.</p> <p>Based on the rapid assessment conducted by the Development Planning Division of DPWH Central Office, the</p>

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
feasibility study (F/S) and value engineering/value analysis study for the proposed mega bridge connecting Marinduque and Quezon Province to be called MQLEX to the DPWH				project is not viable thus, the proposal for Feasibility Study was returned. Last March 15, 2023, LGU Marinduque presented the MQLEX project to IDC-PDC Quezon to seek endorsement for its construction.
Hydropower Development Project (HDP) in Boac, Marinduque The RDC endorsed the proposal on September 04, 2020 through Resolution No. 2020-072-903: Approving the inclusion of the preparation of a feasibility study on the HDP in Boac, Marinduque in the MIMAROPA RDIP and endorsing conduct of the study through Public-Private Partnership/joint venture scheme or assistance from the Philippine National Oil Company Renewables Corporation.	Marinduque		PPP Center	The PPP Center requested project updates from the Municipality of Boac on 16 May and 01 August 2022. The PPP Center previously recommended conducting a rapid assessment of the Project to determine initial viability and its potential for a PPP. The Municipality of Boac to provide data and information for the rapid assessment, as well as accomplish the rapid assessment form sent by the PPP Center.
Laylay Light Station Restoration and Development Project (LLSRDP) The RDC endorsed the proposal on September 04, 2020 through Resolution No. 2020-072-906: Endorsing the conduct of a feasibility study (F/S) and implementation of the proposed LLSRDP to the Department of Transportation.	Boac, Marinduque	20.00	DOTr	Undergoing evaluation. MOA with the Provincial Government was approved last 14 December 2022.

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
<p>Port City Development Strategy in MIMAROPA Region</p> <p>The RDC endorsed the project on December 02, 2022 through Resolution No. 2022-080-1107: Endorsing to DOTr and NEDA the Port city development strategy in MIMAROPA region.</p> <p>The proposed city development master planning in MIMAROPA region will facilitate integration of port-related activities, operations, and services. Occidental and Oriental Mindoro with 22 ports shall be the pilot provinces for the development of port cities.</p>	MIMAROPA and CALABARZON IDC		DOTr	Endorsed to MARINA and PPA on 17 February 2023 for comments and appropriate action.
<p>MIMAROPA Power Interconnection Projects include the proposed power interconnection of Batangas-Mindoro, Quezon-Marinduque, Mindoro-Palawan, and Romblon-Panay. Conduct of feasibility studies and securing of the necessary permits and clearances for the proposed interconnection projects shall also be undertaken.</p> <p>RDC endorsed the proposed projects on December 02, 2022 through Resolution No. 2022-080-1108: Endorsing to DOE, National Transmission Corporation, NGCP, and ERC the MIMAROPA Power Interconnection Projects.</p>	MIMAROPA and CALABARZON IDC		DOE, TransCo, NGCP, and ERC	<p>The Resolution was transmitted to the concerned agencies.</p> <p>The NGCP is awaiting the ERC decision on Batangas-Mindoro Interconnection Project.</p>

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
<p>Integrated Intermodal Transport Terminal with Point-to-Point (P2P) Transport Services and Trading Center (ITT-P2P-BCC)</p> <p>The project is part of the RDC-approved Calapan City Master Plan for Sustainable Urban Infrastructure Development (MPSUID).</p> <p>The RDC endorsed the project on December 02, 2022 through Resolution No. 2022-080-1109: Endorsing to DOTr, Provincial Government of Oriental Mindoro, and City Government of Calapan the proposed Integrated Intermodal Transport Terminal with Point-to-Point Transport Services and Trading Center.</p>	MIMAROPA and CALABARZON IDC		DOTr, PGOM, CGC	Awaiting the inputs from the concerned agencies
<p>Balogo Port Development Project Phase 2</p> <p>The development of the Balogo Port is among the priority infrastructure projects of the Provincial Government of Marinduque which aims to convert the existing marine facilities into an international port to cater foreign container vessels as well as domestic general cargo vessels and as service port for the proposed Sta. Cruz Freeport and Economic Zone.</p> <p>The RDC endorsed the proposed Balogo Port Development Project Phase 2 on 03 June 2022 through RDC Resolution o. 2022-079-1098.</p>	Provincial Government of Marinduque	600.00	DOTR	<p>Additional funding for the project shall be subject to further assessment to establish the actual facility requirement taking into consideration the scope of works to be implemented for the facility which is still in the pre-construction stage.</p> <p>An inspection was conducted by DENR Regional Office for Evaluation of Gratuitous Special Permit last 18 April 2023, and awaiting the result before proceeding with the construction.</p>

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
				Proposed under FY 2025 with the amount of Php 100 million, subject to the actual implementation and accomplishment progress of the Balogo Port Development Project Phase I.
Gasán Port Development Project. The rehabilitation/improvement of Gasán port aims to establish trade and commerce between the neighboring islands of Marinduque and to accommodate more passenger boats and other modes of sea transport. The RDC endorsed the proposal on June 3, 2022 through RDC Resolution No. 2022-079-1097: Endorsing the Gasán Port Development Project to DOTr.	Provincial Government of Marinduque	50.00	DOTr, DPWH, and PFDA	Included in DOTr's FY 2024 Budget Proposal that was submitted to the DBM on 30 April 2023 for inclusion in the National Expenditure Program (NEP).
Azagra Airport Development Project The development of the Azagra Airport would strengthen the transportation linkages of the Municipality of San Fernando, Sibuyan Island in Romblon to its surrounding regional and sub-regional centers in MIMAROPA. The RDC endorsed the proposal on June 3, 2022 through RDC Resolution No. 2022-079-1099: Endorsing the Azagra Airport Development Project to DOTr.	Municipal Government of San Fernando, Romblon	1.141 B	DOTr	The development of the airport will require a conduct of feasibility study and master plan study to determine its optimum development and viability. The planned study will also include a site selection study around Sibuyan island to determine the airport's best location. Allocation for the FS and MP will be included in the preparation of the succeeding budget proposal.

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
Infrastructure Projects of Sta. Cruz, Marinduque The Municipal Government of Sta. Cruz proposed eight infrastructure projects: public market, river control projects, road opening, construction of circumferential road, and rehabilitation/ concreting of roads. The RDC endorsed the proposals on March 5, 2021 through RDC Resolution No. 2021-074-983: Endorsing the proposed Infrastructure Projects of Sta. Cruz, Marinduque for inclusion in the DPWH MIMAROPA 2022 Budget	Municipal Government of Sta. Cruz, Marinduque	575.00	DPWH	Awaiting the inputs from the proponent/concerned agencies.
Expressway Development and Strong Republic National Highway (SRNH) System Projects The RDC endorsed the project on December 02, 2022 through Resolution No. 2022-080-1106: Endorsing to DPWH the proposed Expressway Development and SRNH System Projects. The project involves the conduct of feasibility studies and securing the necessary permits and clearances for the proposed interconnection projects. It include the following: a) expressways or high standard highways which include multi-lane divided toll roads which are privately maintained under concession from the government; and provide a high level of traffic services; and b) the SRNH.	MIMAROPA and CALABARZON IDC		DPWH	Awaiting the inputs from the concerned agencies.

STATUS OF MIMAROPA RDC-ENDORSED PROJECTS

(As of May 2023)

Project Title/Description/ RDC Resolution	Proponent	Cost (₱ Million)	Source of Fund	Status /Remarks
Rehabilitation of Poblacion Water Distribution Line in Sta. Cruz, Marinduque. The project intends to: upgrade the water distribution line of the municipal water system; replace the old and deteriorated pipelines; minimize water losses, improve water distribution; minimize adverse effect of climate change; and improve water service to increase economic productivity. The RDC endorsed the project on March 5, 2021 through Resolution No. 2021-074-985: Endorsing the Poblacion Water Distribution Line Rehabilitation in Sta. Cruz, Marinduque for inclusion in LWUA FY 2022 Budget.	Municipal Government of Sta. Cruz	20.00	LWUA	Awaiting the inputs from the proponent/concerned agencies.
<i>D. SOCIAL SECTOR</i>				
Establishment of TESDA MIMAROPA Regional Training Center (RTC). The RDC endorsed the project on March 03, 2017 through Resolution No. 2017-058-608: Endorsing to TESDA Central Office the proposed budget for the establishment of TESDA MIMAROPA regional training center.	Sta. Cruz, Occidental Mindoro	75.00	TESDA	As of this date, there is no approved budget for the establishment of TESDA MIMAROPA Regional Center.