



Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

Regional Project Monitoring and Evaluation System
1st Quarter CY 2023 Report

Prepared by the
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
MIMAROPA Region

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I. Introduction

For the first quarter of CY 2023, 18 Government Agencies reported the status of 269 projects amounting to PhP 17.802 billion implemented in the MIMAROPA region. These agencies were as follows: Department of Energy (DOE), Department of Labor and Employment (DOLE), Department of Science and Technology (DOST), Department of Transportation (DOTr), Department of Social Welfare and Development (DSWD), Department of Public Works and Highways (DPWH) MIMAROPA, DPWH Mindoro Oriental District Engineering Office, DPWH Palawan 3rd District Engineering Office, Local Water Utilities Administration (LWUA), Marinduque State College (MSC), Mindoro State University (MinSU), National Housing Authority (NHA), National Power Corporation (NPC), Provincial Government of Occidental Mindoro, Philippines Ports Authority (PPA) - Port Management Office (PMO) Palawan, Palawan State University (PSU), Romblon State University (RSU), and Western Philippine University (WPU).

These 269 projects generated a total employment of 16,846 of which 9,428 (55.97%) are male, and 7,418 (44.03%) are female.

Of the reported 269 projects, 45 projects or 16.73 percent were completed, 17 projects or 6.32 percent were on schedule, while 107 projects or 39.78 percent were ahead of schedule.

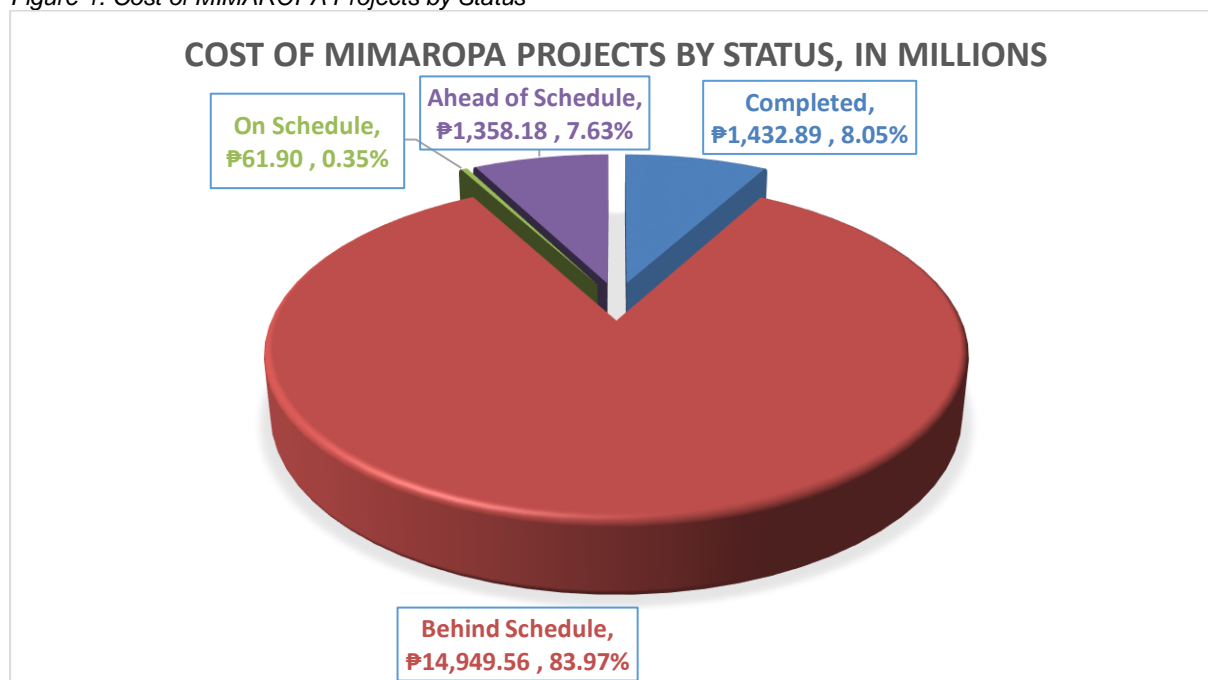
A total of 100 projects (37.17 percent) encountered problems in implementation with the following breakdown: DOE – two projects, DSWD – two projects, DPWH MIMAROPA – 33 projects, DPWH Mindoro Oriental DEO – four projects, DPWH Palawan III DEO – 18 projects, MSC – three projects, NHA – four projects, NPC – eight projects, PPA PMO Palawan – one project, PSU – 22 projects, RSU – one project, and WPU – two projects.

There were four Rehabilitation and Recovery Projects (RRP) amounting to PhP 1.681 billion. There were no Balik Probinsya, Bagong Pag-asa (BP2) and End Local Communist Armed Conflict (ELCAC) projects reported by implementing agencies for the first quarter of 2023.

This report also includes the highlights of the RPMC meeting for the first quarter of CY 2023 that was held on February 17, 2023 via Zoom videoconference.

The agencies reported a total of 45 completed projects in the first quarter of 2023 amounting to PhP 1.43 billion, 17 projects amounting to PhP 61.9 million were on schedule, 107 projects amounting to PhP 1.358 billion were ahead of schedule with an average positive slippage of 1.25 percent, and 100 projects amounting to PhP 14.95 billion encountered delays in implementation with an average negative slippage of 17.71 percent (Figure 1).

Figure 1. Cost of MIMAROPA Projects by Status



Source: Generated from ProyekTanglaw

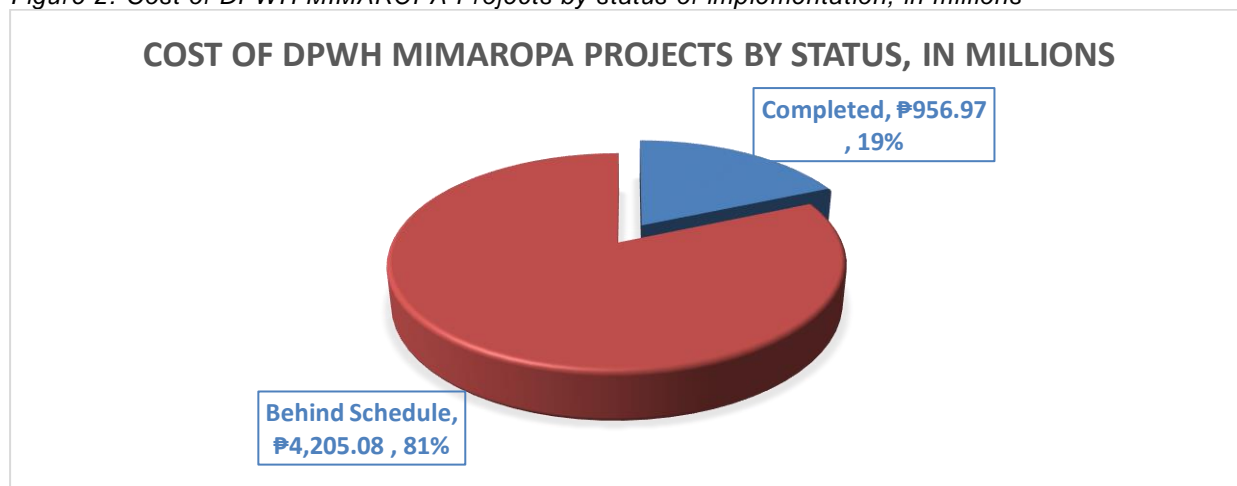
II. Project Monitoring

A. Status of Programs, Projects and Activities (PAPs)

1. DPWH MIMAROPA

DPWH MIMAROPA reported implementing 42 projects amounting to PhP5.162 billion for the first quarter of 2023. A total of nine projects amounting to PhP 956.97 million were already completed, and 33 projects amounting to PhP 4.205 billion encountered delays in implementation with an average negative slippage of 26.35 percent (Figure 2).

Figure 2. Cost of DPWH MIMAROPA Projects by status of implementation, in millions

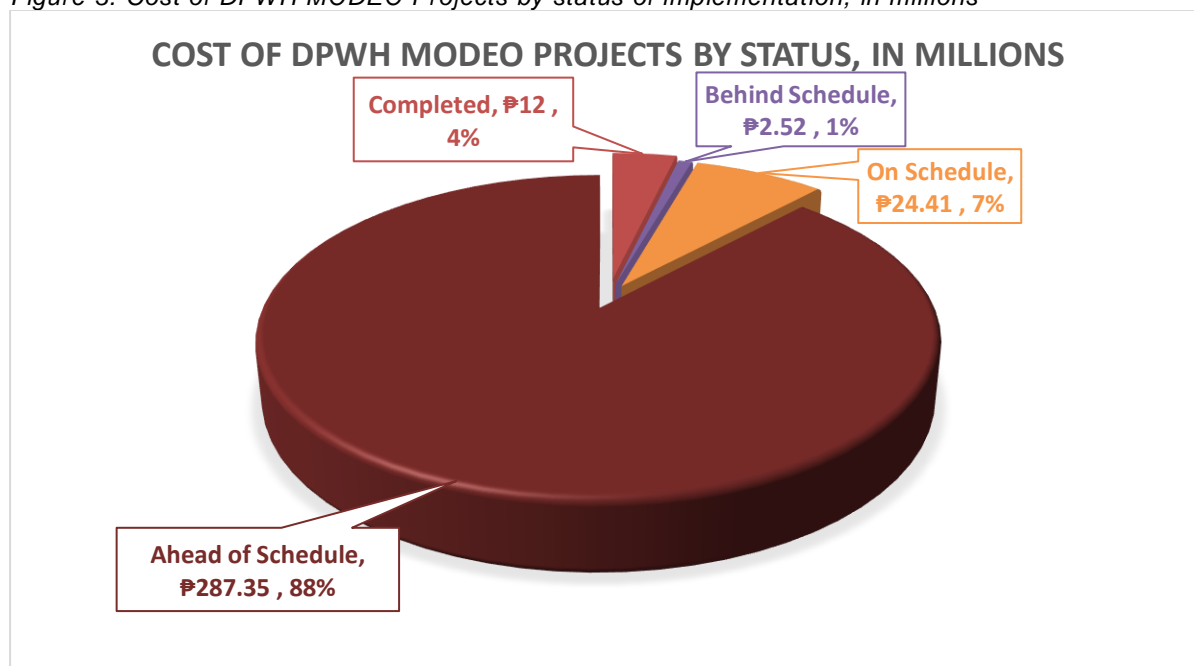


Source: DPWH MIMAROPA

2. DPWH Mindoro Oriental DEO

DPWH Mindoro Oriental DEO reported implementing 88 projects amounting to PhP 326.28, million for the first quarter of 2023. A total of three projects amounting to PhP 12 million were already completed, four projects amounting to PhP 2.52 million encountered delays in implementation with an average negative slippage of 0.20 percent, 14 projects amounting to PhP 24.41 million were on schedule and 67 projects amounting to PhP 280.35 million were ahead of schedule with an average positive slippage of 16.43 percent (Figure 3).

Figure 3. Cost of DPWH MODEO Projects by status of implementation, in millions

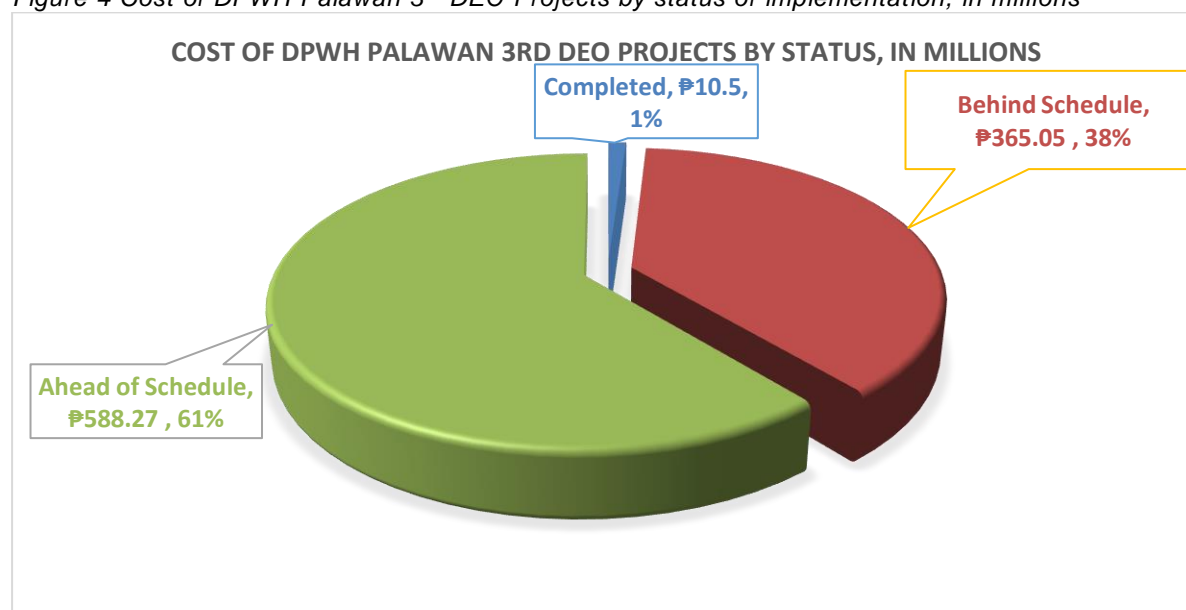


Source: DPWH MODEO

3. DPWH Palawan 3rd District Engineering Office (DEO)

DPWH Palawan 3rd DEO reported implementing 40 projects amounting to PhP 963.82 million for the first quarter of 2023. A total of two projects amounting to PhP 10.5 million were already completed, 18 projects amounting to PhP 365.05 million encountered delays in implementation and 20 projects amounting to PhP 588.27 million were ahead of schedule (Figure 4).

Figure 4 Cost of DPWH Palawan 3rd DEO Projects by status of implementation, in millions



Source: DPWH Palawan 3rd DEO

4. Department of Energy (DOE)

DOE reported six projects amounting to PhP 110.25 million for the first quarter of 2023. A total of four projects amounting to PhP 50.29 million were already completed, and two projects amounting to PhP 59.96 million were ahead of schedule.

5. Department of Transportation

DOTr reported one project amounting to PhP 220.2 million for the first quarter of 2023. The physical accomplishment of the DOTr project was 1.01 percent.

6. Local Water Utilities Administration (LWUA)

LWUA reported one project amounting to PhP 25 million for the first quarter of 2023. The physical accomplishment of the LWUA project was 34.04 percent.

7. National Power Corporation (NPC)

National Power Corporation reported implementing nine projects amounting to PhP 373.05 million for the first quarter of 2023. A total of eight projects amounting to PhP 332.01 million encountered delays in implementation, and one project amounting to PhP41.04 million was ahead of schedule.

8. Philippine Ports Authority (PPA) – Port Management Office (PMO) Palawan

PPA PMO Palawan reported one project which encountered delay in implementation amounting to PhP 14.55million for the first quarter of 2023.

9. Department of Labor and Employment (DOLE) MIMAROPA

DOLE MIMAROPA reported six completed projects amounting to PhP 186 million for the first quarter of 2023.

10. Department of Science and Technology (DOST) MIMAROPA

DOST MIMAROPA submitted the status report on seven projects amounting to PhP 9.49 million for the first quarter of 2023.

Of the seven reported projects, one project amounting to PhP1.20 million was completed and six projects amounting to PhP 8.29 million were ahead of schedule.

11. Department of Social Welfare and Development (DSWD) MIMAROPA

DSWD MIMAROPA reported two projects amounting to PhP 6.86 billion for the first quarter of 2023. The two projects encountered delays in implementation.

12. National Housing Authority (NHA)

NHA Region IV reported four projects amounting to PhP 1.618 billion for the first quarter of 2023. The projects reported encountered delays in implementation.

13. Marinduque State College (MSC)

MSC submitted status reports on six projects amounting to PhP 1.14 billion. Out of the six projects, three projects amounting to PhP 975.99 million encountered delays in implementation, and three projects amounting to PhP 165 million were ahead of schedule.

14. Mindoro State University (MinSU)

MinSU submitted status reports on four completed projects amounting to PhP 27.07 million for the first quarter of 2023.

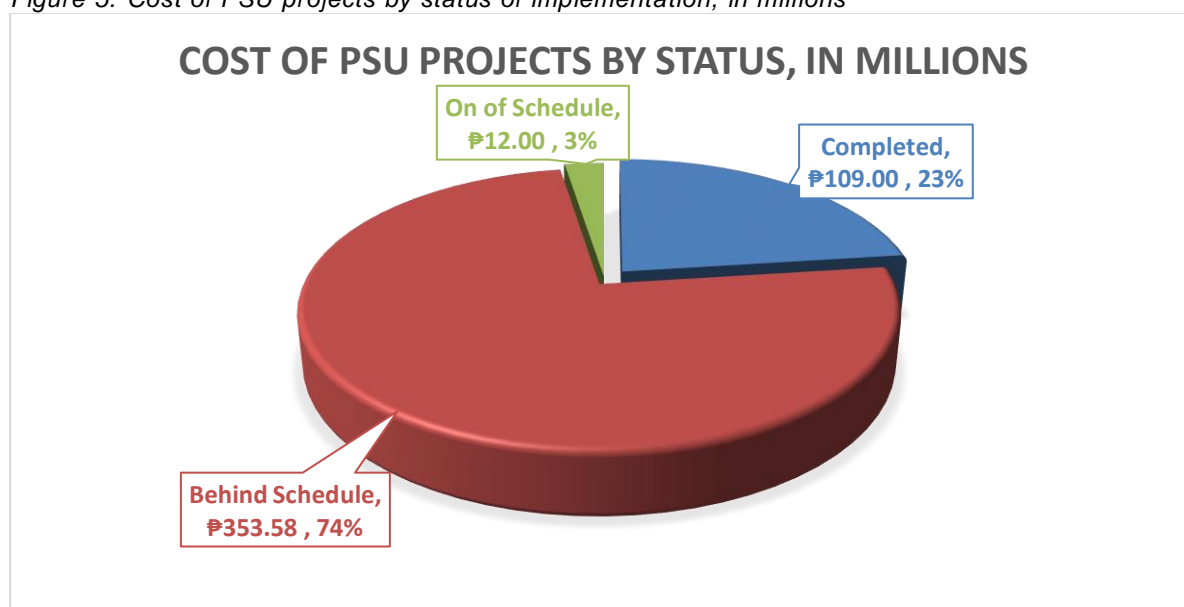
15. Romblon State University (RSU)

RSU submitted status report on one project amounting to PhP 40 million on the first quarter of 2023. The project was behind schedule with a physical accomplishment of 95.26 percent and a negative slippage of 2.74 percent.

16. Palawan State University (PSU)

PSU reported the status of 29 projects amounting to PhP 474.58 million for the first quarter of 2023. Of the 29 reported projects, six projects amounting to PhP 109 million were completed, 22 projects amounting to PhP 353.58 million were behind schedule with an average negative slippage of 14.19 percent, and one project amounting to PhP 12 million was on schedule (Figure 5).

Figure 5. Cost of PSU projects by status of implementation, in millions

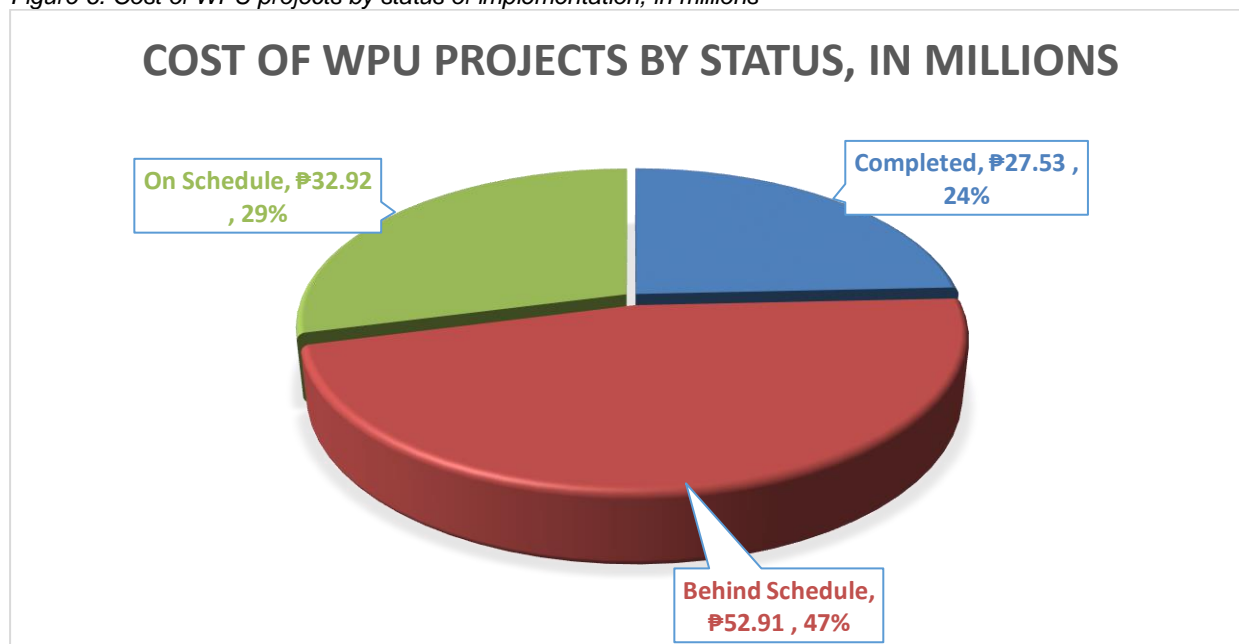


Source: PSU

17. Western Philippines University (WPU)

WPU reported the status of four projects amounting to PhP 113.36 million for the first quarter of 2023. Of the four projects, one project amounting to PhP 27.53 million was completed, two projects amounting to PhP 52.91 million encountered delays in implementation with an average negative slippage of 10.19 percent, and one project amounting to PhP 32.92 million was ahead of schedule (Figure 6).

Figure 6. Cost of WPU projects by status of implementation, in millions



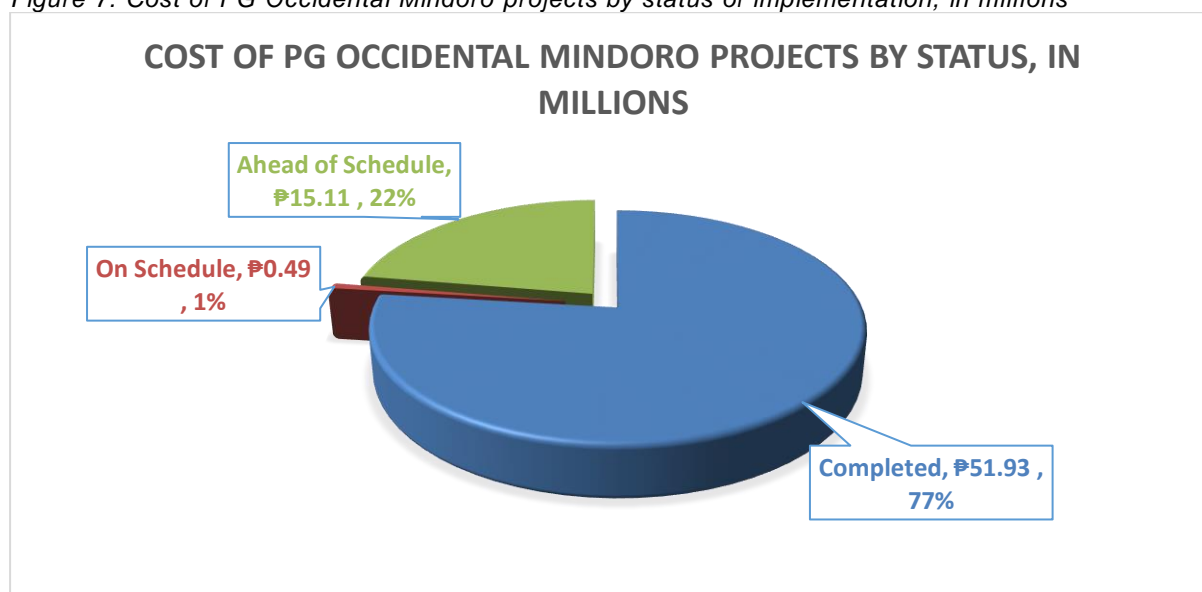
Source: WPU

18. Provincial Government of Occidental Mindoro

The Provincial Government of Occidental Mindoro reported 18 projects amounting to PhP 67.53 million for the first quarter of 2023.

Of the 18 reported projects, nine projects amounting to PhP 51.93 million were completed, one project amounting to PhP 0.49 million was on schedule, and eight projects amounting to PhP 15.11 million were ahead of schedule with an average positive slippage of 3.47 percent (Figure 7).

Figure 7. Cost of PG Occidental Mindoro projects by status of implementation, in millions



III. RPMC Meeting

The MIMAROPA Regional Project Monitoring Committee (RPMC) held its first quarter meeting through Zoom video conference on February 17, 2023. Presided over by Regional Director Agustin C. Mendoza of the NEDA Regional Office (NRO) in MIMAROPA, the meeting tackled new projects in the region such as the Innovation Grant projects in Banton, Romblon, and Puerto Princesa City; and the Smart Campus projects of Marinduque State College and Romblon State University

During the meeting, Ms. Camille Rivera-Argana of the Innovation Staff, NEDA Central Office provided an overview of the Innovation Grant, which included the monitoring and reporting procedures for projects funded under the 2022 Innovation Grants. The grant beneficiaries presented the details and salient features of the Innovation Grant-funded projects in MIMAROPA.

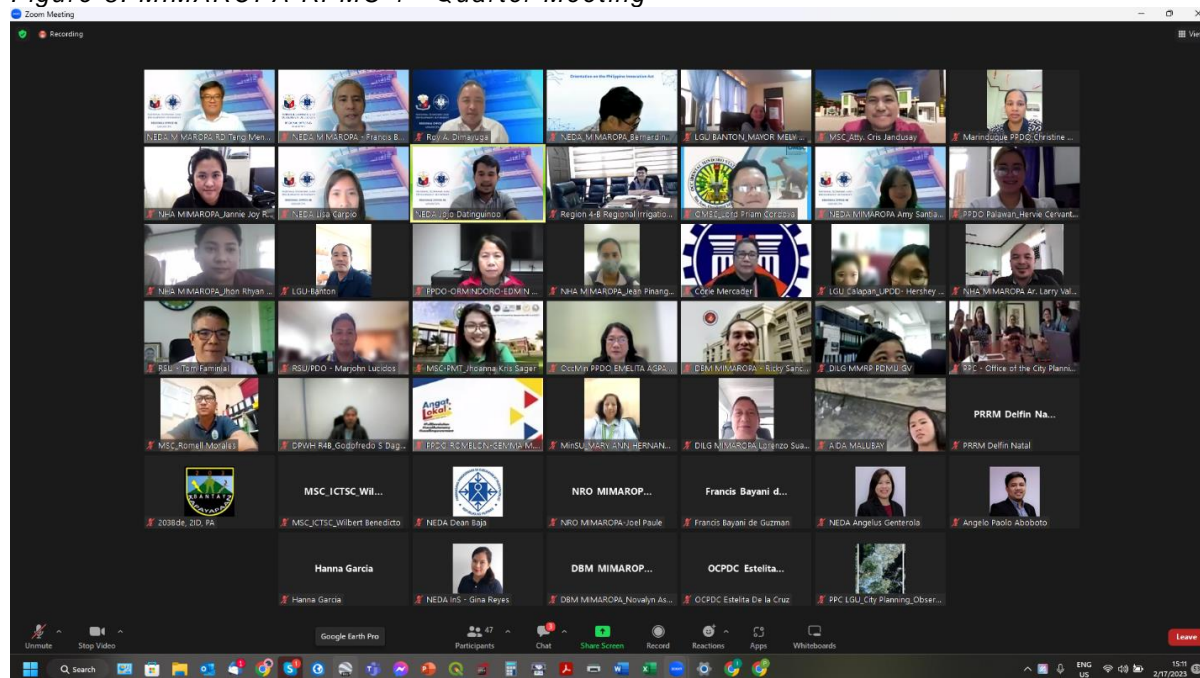
Mr. Argie Festin of the Municipality of Banton presented the Water Collection System with Treatment Facility at Brgys. Yabawon and Tan-Ag, while Mr. Carlos Castillo of the Puerto Princesa City Planning and Development Office presented the Information System on Transport Operation in Puerto Princesa (ISTOPP).

Atty. Cris Jandusay presented the Marinduque State College Smart Campus Project (MSC), starting with the MSC Smart Campus Roadmap, followed by its salient features and status. The project is expected to be completed by December 2023.

Dr. Tomas T. Faminial, Vice-President for Administration and Finance of Romblon State University (RSU), presented the status and salient features of RSU Smart Campus project. His presentation started with the Smart Campus Roadmap and the completed milestones of the project. The project currently has a physical accomplishment of 85 percent and a disbursement rate of 55 percent.

The meeting also discussed the status of ongoing major infrastructure development projects in the region, CY 2022 fourth Quarter RPMES Report, Coron field monitoring visit report, Provincial/City Local Project Monitoring Committee's functionality report, RPMC 2023 Work Program and Monitoring Plan, and the RPMC CY 2022 Accomplishment Report and Summary of Attendance.

Figure 8. MIMAROPA RPMC 1st Quarter Meeting



IV. Field Monitoring Visit

A. Romblon Field Monitoring Visit

The MIMAROPA Regional Project Monitoring Team (RPMT) conducted a field monitoring visit in the province of Romblon on March 27-30, 2023. The team monitored five ongoing and completed projects located in the islands of Banton, Sibuyan, and Tablas.

The team verified the status of major infrastructure projects such as, the Work Bank assisted Philippine Rural Development Project (PRDP) under the Department of Agriculture, Department of Public Works and Highways (DPWH) road opening and bypass road projects in the municipalities of Sta. Maria and Odiongan, Smart Campus project at Romblon State University (RSU), and water collection system with treatment facility in the island municipality of Banton, funded under the NEDA FY 2022 Innovation Grant. The team inspected the farm-to-market (FMR) road and two bridges located in Barangay Pato-o Proper-Sitio Aurora in Odiongan, Romblon, funded by the World Bank, the Department of Agriculture, and Romblon. The 5.8-kilometers FMR and two bridges aim to provide better access, and to reduce transport cost of commuters and commodities by 50 percent to 70 percent, thereby increasing the income of household beneficiaries as well.

The ongoing DPWH diversion and bypass road projects once completed, will shorten the travel time from Sta. Maria to Odiongan (vice versa) from 1 ½ hours to 20 minutes. It provides for fast and efficient transportation system, promotes effective delivery of public service,

vibrant trade and commerce, and will improve tourism activities.

Moreover, the RPMT also visited the RSU smart campus project. The project aims to provide complete end-to-end modernization of an absolute campus management system and necessary infrastructure for its utilization. It shall provide the RSU a world-class ICT data infrastructure and seamless system promoting advanced digital proficiency for both learners and educators.

The highlight of the monitoring activity was the RPMT's visit together with the NEDA Innovation Staff to the island Municipality of Banton. The water collection system with treatment facility was implemented by the municipal government of Banton funded under the FY 2022 Innovation Grant by the National Innovation Council. The project aims to ensure stable source of potable water for the 178 households, and improve health status of residents through cleaner and safer water for drinking. The water system facility was inaugurated during the project visit on March 29, 2023.

The 4-day activity concluded with an exit conference attended by representatives from the DPWH Regional and District Offices, Provincial Planning and Development Office of Romblon, RSU representatives, and RPMT members. The findings of the team and recommendations to improve project implementation were presented for consideration of the implementing agencies.

Figure 9. Construction of Brgy. Pato-o Proper- Sitio Aurora, Odiongan, Romblon Farm to Market Road with Two Bridges

