



**MEMORANDUM**

FOR : The Regional Executive Director  
DENR Region 4B

FROM : The OIC, Assistant Secretary for Field Operations – Western Mindanao,  
and Director, in concurrent capacity

SUBJECT : **SUBMISSION OF REVISED WFP FOR THE ASSESSMENT OF  
NGP GRADUATED SITES FOR FY 2023**

DATE : JUN 26 2023

This refers to the submission of the revised targets and budget in light of the change of strategy in the conduct of inventory and assessment of Graduated NGP Sites from in-house assessment (PhP2,000/ha) to 3<sup>rd</sup> Party assessment (PhP4,500/ha).

In our consultation with your respective regional NGP coordinator and DENR Budget/Planning Division, table below shows the changes in your target and budget as follows:

PARTICULARS	TARGET (HA) w/ 10% sampling size factor	BUDGET FOR THE 3 <sup>RD</sup> PARTY EVALUATOR ('000)	PMS ('000)	TOTAL BUDGET ('000)
A. ORIGINAL (based on GAA)	4,534	9,068		9,068
B. ADJUSTED	1,919.15	8,636	432	9,068
C. VARIANCE (A less B)	2,614.85	432	432	

In anticipation of the approval and issuance of the Department Administrative Order for the assessment of NGP graduated sites (Guidelines in the Conduct of Inventory and Assessment of Graduated National Greening Program [NGP] Plantations by Third-party Evaluators), please prepare the Revised Work and Financial Plan (WFP) covering 1,919.15 ha with a total budget requirement of P9.068 Million. The revised WFP template file as attached can be accessed at [bit.ly/WFP2023NGPAssessment](http://bit.ly/WFP2023NGPAssessment) which was shared in advance to your respective NGP regional coordinator. Please furnish us the updated priority areas to be sampled based on the contract database given the adjusted target, as well as the list of POs to be subjected to Key Informant Interview.

We would appreciate submission of officially endorsed Revised WFP to the **Office of the Undersecretary for Finance, Information Systems and Climate Change** and **Undersecretary for Planning, Policy and International Affairs** copy furnished, the **Forest Management Bureau** in seven (7) working days upon receipt of this Memorandum.

**FOR YOUR CONSIDERATION AND APPROPRIATE ACTION, PLEASE.**



**ARLEIGH J. ADORABLE, CESO III**

*Copy furnished:*

*Undersecretary for Field Operations – Luzon, Visayas and Environment*

*Director, Financial Management Service*

*Director, Policy and Planning Service*

Department of Environment and Natural Resources  
**FY 2023 WORK AND FINANCIAL PLAN FOR THE SITE ASSESSMENT OF GRADUATED SITES OF DENR REGION \_\_\_**  
(In Thousand Pesos)

Name of Office  P / A / P Code	Unit Cost	Performance Indicator/s	Province	APPROVED FY 2023 PHYSICAL PERFORMANCE/TARGET					REVISED FY 2023 PHYSICAL PERFORMANCE/TARGET					UACS Code/ Expense Class	APPROVED FY 2023 FINANCIAL PERFORMANCE/TARGET					REVISED FY 2023 FINANCIAL PERFORMANCE/TARGET				
				Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL
				<b>ENHANCED NATIONAL GREENING PROGRAM (eNGP)</b>																				
			<b>Total</b>																					
		<b>Site assessment of graduated sites</b>	<b>Subtotal</b>																					
	4,500	Area inventoried and assessed (ha)	Regional Office	?	?			?			?	?	?		?	?			?			?	?	?
		Equivalent No. of Contracts									?	?	?											
	4,500	Area inventoried and assessed (ha)	Cotabato																					
		Equivalent No. of Contracts																						
	4,500	Area inventoried and assessed (ha)	Sarangani																					
		Equivalent No. of Contracts																						
	4,500	Area inventoried and assessed (ha)	South Cotabato																					
		Equivalent No. of Contracts																						
	4,500	Area inventoried and assessed (ha)	Sultan Kudarat																					
		Equivalent No. of Contracts																						
		<b>Project Monitoring and Supervision</b>	<b>Sub-total</b>																					
			Regional Office																					
			Cotabato																					
			Sarangani																					
			South Cotabato																					
			Sultan Kudarat																					

Prepared by:

Recommending Approval:

Approved by:

Regional Coordinator, NGP

Chief, Planning Division

Chief, Finance Division

Regional Executive Director

ATTY. JONAS R. LEONES  
Undersecretary for Policy, Planning  
and International Affairs

ATTY. ANALIZA REBUERTA-TEH  
Undersecretary for Finance, Information System  
and Climate Change