



Republic of the Philippines
Department of Environment and Natural Resources
FOREST MANAGEMENT BUREAU
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MEMORANDUM

FOR : The Regional Executive Director
DENR Region 4B

FROM : The OIC, Assistant Secretary for Field Operations – Western Mindanao,
and Director, in concurrent capacity

SUBJECT : **SUBMISSION OF REVISED WFP FOR THE ASSESSMENT OF
NGP GRADUATED SITES FOR FY 2023**

DATE : **JUN 26 2023**

This refers to the submission of the revised targets and budget in light of the change of strategy in the conduct of inventory and assessment of Graduated NGP Sites from in-house assessment (PhP2,000/ha) to 3rd Party assessment (PhP4,500/ha).

In our consultation with your respective regional NGP coordinator and DENR Budget/Planning Division, table below shows the changes in your target and budget as follows:

PARTICULARS	TARGET (HA) w/ 10% sampling size factor	BUDGET FOR THE 3 RD PARTY EVALUATOR ('000)	PMS ('000)	TOTAL BUDGET ('000)
A. ORIGINAL (based on GAA)	4,534	9,068		9,068
B. ADJUSTED	1,919.15	8,636	432	9,068
C. VARIANCE (A less B)	2,614.85	432	432	

In anticipation of the approval and issuance of the Department Administrative Order for the assessment of NGP graduated sites (Guidelines in the Conduct of Inventory and Assessment of Graduated National Greening Program [NGP] Plantations by Third-party Evaluators), please prepare the Revised Work and Financial Plan (WFP) covering 1,919.15 ha with a total budget requirement of P9.068 Million. The revised WFP template file as attached can be accessed at bit.ly/WFP2023NGPAssessment which was shared in advance to your respective NGP regional coordinator. Please furnish us the updated priority areas to be sampled based on the contract database given the adjusted target, as well as the list of POs to be subjected to Key Informant Interview.

We would appreciate submission of officially endorsed Revised WFP to the **Office of the Undersecretary for Finance, Information Systems and Climate Change** and **Undersecretary for Planning, Policy and International Affairs** copy furnished, the **Forest Management Bureau** in seven (7) working days upon receipt of this Memorandum.

FOR YOUR CONSIDERATION AND APPROPRIATE ACTION, PLEASE.



ARLEIGH J. ADORABLE, CESO III

Copy furnished:

Undersecretary for Field Operations – Luzon, Visayas and Environment

Director, Financial Management Service

Director, Policy and Planning Service

Department of Environment and Natural Resources
FY 2023 WORK AND FINANCIAL PLAN FOR THE SITE ASSESSMENT OF GRADUATED SITES OF DENR REGION ____
(In Thousand Pesos)

Name of Office																								
P / A / P Code	Unit Cost	Performance Indicator/s	Province	APPROVED FY 2023 PHYSICAL PERFORMANCE/TARGET					REVISED FY 2023 PHYSICAL PERFORMANCE/TARGET					UACS Code/ Expense Class	APPROVED FY 2023 FINANCIAL PERFORMANCE/TARGET					REVISED FY 2023 FINANCIAL PERFORMANCE/TARGET				
				Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL
ENHANCED NATIONAL GREENING PROGRAM (eNGP)																								
Site assessment of graduated sites			Sites assessed by 3rd Party	Total																				
	4,500	Area inventoried and assessed (ha)	Regional Office	?	?			?				?	?	?		?	?			?		?	?	?
		Equivalent No. of Contracts										?	?	?										
	4,500	Area inventoried and assessed (ha)	Cotabato																					
		Equivalent No. of Contracts																						
	4,500	Area inventoried and assessed (ha)	Sarangani																					
		Equivalent No. of Contracts																						
	4,500	Area inventoried and assessed (ha)	South Cotabato																					
		Equivalent No. of Contracts																						
	4,500	Area inventoried and assessed (ha)	Sultan Kudarat																					
		Equivalent No. of Contracts																						
Project Monitoring and Supervision																								
			Sub-total																					
			Regional Office																					
			Cotabato																					
			Sarangani																					
			South Cotabato																					
			Sultan Kudarat																					

Prepared by:

Recommending Approval:

Approved by:

Regional Coordinator, NGP

Chief, Planning Division

Chief, Finance Division

Regional Executive Director

ATTY. JONAS R. LEONES
Undersecretary for Policy, Planning
and International Affairs

ATTY. ANALIZA REBUELTA-TEH
Undersecretary for Finance, Information System
and Climate Change