



Republic of the Philippines
NATIONAL COMMISSION ON INDIGENOUS PEOPLES
MIMAROPA Regional Office

3rd Floor Argo Building, 514, EDSA, corner P. Tuazon Avenue, Quezon City,
1100 Metro Manila Email Address: region4b@ncip.gov.

TRANSMITTAL
June 23, 2023

Respectfully transmitted to **ATTY. JANSEN I. JONTILA, Provincial Officer, Palawan Provincial Office** the herein enclosed approved Work and Financial Plan application of Malalong Multi-Purpose Cooperative for the CP Industrial Sand and Gravel Project located at Barangay Pulot Interior, SofronioEspañola, Palawan.

For your information and reference.


DR. MARIE GRACE T. PASCUA, CESO III
Regional Director

WORK AND FINANCIAL PLAN FOR PROCESSING CERTIFICATION PRECONDITION/CNO

Proponent: **MALALONG MULTI-PURPOSE COOPERATIVE**
Proposed Project: **Industrial Sand and Gravel Project**
Location of Project: **Barangay Pulot Interior, Sofronio Española, Palawan**
Date of Preparation: **April 18, 2023**

A. SUMMARY OF FINANCIAL REQUIREMENTS

ACTIVITIES	WORK PLAN												Communication	Rental, Venue and Other (Notarial fee)	Supplies and Materials	Food (IP Leaders)	Transportation	Perdiems	
	APRIL				MAY				JUNE										
	1				2				3										
	W1	W2	W3	W4	W1	W2	W3	W4	W1	W2	W3	W4							
DAY 1: Coordination to LGU-S. Espanola, Pal														P900.00		P260.00	P2,000.00	P450.00	P6,600.00
Coordination to Brgy. Captain of Pulot Interior, S. Espanola, Pal.																		P300.00	
DAY 2: FBI Proper/Consultation with ICCs/IPs																	P2,000.00	P900.00	P6,600.00
DAY 3: Ocular Inspection/Site Visitation																		P600.00	P6,600.00
DAY 4: Back to Station/Report Making and Submission of Reports															P500.00	P600.00	P1,340.00	P600.00	
															P1,400.00	P600.00	P1,600.00	P4,000.00	P2,850.00
TOTAL AMOUNT																		P19,800.00	Php 30,250.00

Prepared by:
SAMMY D. SORRATES
Nurse-1/FBI Team Member
Reviewed and Recommending Approval:
MR. JAZEN R. VICTORIANO
OIC-Chief, TMSD

Reviewed and Submitted by:
ATTY. JANSEN I. JONILA
DMO-V/Provincial Officer
Approved by:
DR. MARIE GRACE T. PASCUA, CESO III
Regional Director

Conforme:
MR. JAIME R. MARIN
Authorized Representative
Concurred:
HON. GEORGE M. LARADO
Commissioner, Island Groups and Rest of Visayas

WORK AND FINANCIAL PLAN FOR PROCESSING CERTIFICATION PRECONDITION/CNO

Proponent: MALALONG MULTI-PURPOSE COOPERATIVE

Proposed Project: Industrial Sand and Gravel Project

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B. BREAKDOWN OF EXPENSES

ACTIVITIES	Output Indicator	Physical Target	Time Frame	Computation						Mode of Disbursement	
				Communication	Rental, Venue and Other (Notarial fee)	Supplies and Materials	Food (IP Leaders)	Transportation	Perdiems	For disbursement of NCIP (for deposit to NCIP Bank Account)	For disbursement by proponent
DAY 1:											
	# of mtgs.	one mtg. conducted	1 day	<u>P900.00 –</u> e-Load (P300.00 x 3 FBI members)		<u>P260.00 –</u> (A4-sized bond paper 1 ream)		<u>P150.00 –</u> (P50.00/pax X 3 NCIP Tricycle fare from residence to Terminal); <u>P300.00</u> (P100.00 – Shuttle van fare Brooke's Point to Sofronio Española x 3 NCIP);	<u>P6,600.00 –</u> (P2,200.00 x 3 NCIP)		P900.00 P260.00 P450.00 P6,600.00
Coordination to LGU-Sofronio Española, Pal											

Coordination to Brig. Captain of Pulot Interior, Sofronio Española, Palawan	# of mtgs.	one mtg. conducted						<u>P300.00</u> (P100.00/pax X 3 NCIP – Shuttle Van fare from Pulot Interior, Sofronio Española and to Travel Inn		P300.00
DAY 2:										
FBI Proper/Consultation with ICCs/IPs	# of mtgs. and interviews	two mtgs. & 5 IPs interviewed	1 day					<u>P2,000.00</u> – (2 IP leaders for food P500.00 and transporta tion P500.00) <u>P900.00</u> (P150.00 X 3 NCIP X 2way – Motorcycle fare to IP communities)	<u>P6,600.00</u> – (P2,200.00 x 3 NCIP)	P2,000.00 P900.00 P6,600.00
DAY 3:										
Ocular Inspection/Site Visitation	# of site visited	one site visited	1 day					<u>P2,000.00</u> – (2 IP leaders for food P500.00 and transporta tion P500.00) <u>P600.00</u> (P100.00 X 3 NCIP X 2way – Motorcycle fare to Project site) <u>P6,600.00</u> – (P2,200.00 x 3 NCIP)		P2,000.00 P600.00 P6,600.00

DAY 4:	# of reports	one report submitted	1 day	P500.00 - mailing of the reports and documents to RO	P600.00 - Notarial Fee for the FBI report and other documents	P1,340.00 - (P290.00 - 1 ream Long- sized bondpaper; P400.00 - 1 bottle of Brother DCP- T7200W Black Ink; P450 - colored-ink; P200.00 photocopy of the documents		P150.00 - (P50.00/pax X 3 NCIP Tricycle fare from Inn to Terminal); P300.00 (P100.00 - Shuttle Van Fare from S. Española to Brooke's Point x 3 NCIP)		P500.00 P600.00 P1,340.00 P600.00
Back to Station/Report Making and Submission of Reports										
				P1,400.00	P600.00	P1,600.00	P4,000.00	P2,850.00	P19,800.00	P30,250.00
TOTAL AMOUNT								Php 30,250.00		P30,250.00

Prepared by:


SAMMY D. SOCCARATES
 Nurse-1/FBI Team Member

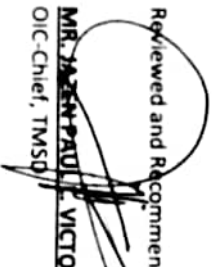
Reviewed and Submitted by:


ATTY. JANSEN I. JOPITUA
 DMO-V/Provincial Officer

Conforme:


MR. JAIME R. MARIN
 Authorized Representative

Reviewed and Recommending Approval:


MR. JANSEN PAUL VICTORIANO
 OIC-Chief, TMSD

Approved by:


DR. MARIE GRACE T. PASCUA, CESO III
 Regional Director

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