

Republic of the Philippines **Regional Development Council** MIMAROPA Region

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Ref. No. 2023-02-053

28 February 2023

RED LORMELYN E. CLAUDIO

Regional Executive Director Department of Environment and Natural Resources MIMAROPA Manila

Dear Director Claudio:

Greetings from Calapan City!

This is to provide your good Office with a copy of the RDC Budget Form C containing the comments, inputs, recommendations, and proposed adjustments to your FY 2024 agency budget proposal which was reviewed by the Economic Development Committee during its first quarter sectoral committee meeting held last 22 February 2023 in Pasay City.

Based on the Guidelines for the RDC Budget Review and Endorsement of the FY 2024 Agency Budget Proposals, the comments, recommendations, and proposed adjustments to the agency budget proposals shall be recorded and provided by the Sectoral Committee Secretariat to the concerned regional line agencies. These shall serve as inputs to the BP Form C or the Summary of RDC inputs and recommendations on agency new and expanded programs and projects which shall be prepared by your agency central office as stipulated in the National Budget Call for FY 2024.

As such, we would like to request your Office to reflect the comments and recommendations during the budget review in your revised agency budget proposal and provide feedback to the Secretariat on the actions taken on the said comments and recommendations by filling out the highlighted cell in attached Form.

We would appreciate receiving your revised FY 2024 agency budget proposals and feedback or actions taken <u>on or before 08 March (Wednesday</u>) to allow the Secretariat to consolidate the agency budget proposals for RDC endorsement during the First RDC Full Council Meeting on 24 March 2023 (Friday).

Thank you and warm regards.

Truly yours,

AGUSTIN C. MENDOZA

RDC Vice-Chairperson Regional Director, NEDA MIMAROPA

Attachment: as stated

Designation	Initials	Date
ARD	AESP	02/28/2023
CEDS-PDIPBD	BAA	02/28/2023
SuEDS	JMC	02/27/2023
Sr. EDS	КТР	02/27/2023

