



Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

REGIONAL COMMITTEE ON DEVOLUTION

REFERENCE FOLDER

First Quarter Regional Committee on Devolution Meeting
March 13, 2023 | via Zoom Conference

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REGIONAL DEVELOPMENT COUNCIL
REGIONAL COMMITTEE ON DEVOLUTION
MIMAROPA Region

CY 2023 1st Quarter Committee Meeting
via Zoom Conference, March 13, 2023
Monday, 9:00 a.m

PROPOSED AGENDA

<u>Item</u>	<u>Presenter</u>
1. Call to Order	RComDev Chairperson
Preliminaries	RComDev Secretariat
<ul style="list-style-type: none">• National Anthem• Invocation• MIMAROPA Hymn	
2. Roll Call	RComDev Secretariat
3. Approval of the proposed agenda	RComDev Chairperson
4. Matters Arising from the previous meeting	RComDev Secretariat
Approval of the minutes of the previous meeting	

Matters for Discussion/Information

5. Updates on Updates on the Local Government Unit (LGU) Harmonization Roadmap Template	Mr. JR Golifardo DILG
6. Ways Forward	Mr. JR Golifardo DILG

Other Matters

7. Reminder on the submission of Designated Permanent and Alternate Representatives to the Regional Committee on Devolution

Ms. Novalyn D. Asuncion
DBM

8. Adjournment

RComDev Chairperson

REGIONAL DEVELOPMENT COUNCIL
REGIONAL COMMITTEE ON DEVOLUTION
MIMAROPA Region

MEMORANDUM (Ref. No. 2023-001)

FOR: Dir. Karl Caesar R. Rimando, Department of the Interior and Local Government
Dir. Agustin C. Mendoza, National Economic and Development Authority
Dir. Marilou Q. Cañete, Bureau of Local Government Finance
Dir. Lormelyn E. Claudio, Department of Environment and Natural Resources
Engr. Ma. Christine Inting, Department of Agriculture
Dir. Leonardo C. Reynoso, Department of Social Welfare and Development
Dir. Mario S. Baquilod, Department of Health
Dir. Gerald A. Pacanan, Department of Public Works and Highways
Dir. Nicolas T. Capulong, Department of Education
Dir. Michael O. Sinocruz, Department of Energy
Ms. Ma. Eileen B. Blanco, National Nutrition Council, MIMAROPA
Dir. Reynaldo O. Wong, Commission on Population and Development
Dir. Naomi Lyn C. Abellana, Department of Labor and Employment
Mr. Josef Albert T. Comilang, Department of Justice
Mr. Paul E. Escobar, Office of the Presidential Adviser on the Peace Process
Mr. Ronald Gian Carlo L. Cardema, National Youth Commission
OIC-RD Rodolfo J. Mariposque, Department of Trade and Industry
Atty. Timothy John R. Batan, Department of Transportation
Dir. Azucena C. Pallugna, Department of Tourism
Mr. Roderick T. Ibañez, National Housing Authority
Dir. Cheryl C. Ortega, Department of Information & Communications Technology,
Luzon Cluster 3
Atty. Arnolfo Ricardo B. Cabling, Social Housing Finance Corporation
Engr. Ronilio M. Cervantes, National Irrigation Administration
Engr. Ronald B. Cabute, PECE, National Telecommunications Commission
Atty. Dunstan T. San Vicente, Department of Human Settlements and Urban
Development
Dir. Marie Grace T. Pascua, National Commission on Indigenous Peoples
Atty. Jose Teodoro S. Matta, Palawan Council for Sustainable Development
Dir. Victoria A. Mendoza, Philippine Information Agency

Mayor Marilou F. Morillo, Calapan City and Chairperson, Development
Administration Committee
Mayor Armi D. Carrion, Boac Marinduque and Chairperson, Economic Development
Committee
Gov. Presbitero J. Velasco, Jr., Province of Marinduque and Chairperson, Infrastructure
Development Committee

Mayor Eligio A. Malaluan, Bongabong, Oriental Mindoro and Chairperson, Social Development Committee

Mayor Lucilo R. Bayron, Puerto Princesa City and Regional Representative of the Leagues of Cities of the Philippines

Mayor Gerard S. Montojo, Romblon, Romblon and Regional Representative of Leagues of Municipalities of the Philippines

Hon. Abelardo S. Pangilinan, Regional Representative of Liga ng mga Barangay

Gov. Victorino Dennis M. Socrates, Province of Palawan

Gov. Humerlito A. Dolor, Province of Oriental Mindoro

Gov. Eduardo B. Gadiano, Province of Occidental Mindoro

Gov. Jose R. Riano, Province of Romblon

Mayor Angelina F. Tria, Mamburao, Occidental Mindoro

DATE: 15 February 2023

SUBJECT: CY 2023 First Quarter Meeting of the Regional Committee on Devolution (RComDev)

1.0 Please be informed that the RComDev will hold its **CY 2023 First Quarter Meeting** via Zoom video conference on March 13, 2023 at 9:00 AM.

2.0 The tentative agenda items are the following:

Matters for Discussion/Information:

- a. Updates on the Devolution Transition Plans (DTPs) of National Government Agencies (NGAs);
- b. Updates on the Local Government Unit (LGU) Harmonization Roadmap Template;
- c. Ways forward; and

Other Matters:

- d. Reminder on the submission of Designated Permanent and Alternate Representatives to the Regional Committee on Devolution

3.0 The link of the Zoom Meeting will be sent via email once available.

- 4.0 If you have any other matters proposed for discussion, please send the discussion paper and other supporting documents not later than **February 27, 2023** for inclusion in the reference folder.
- 5.0 Should you need any clarification, kindly contact the RComDev Secretariat of DBM MIMAROPA Regional Office at telephone number (02) 8374-7839, mobile number: 0917-5926682 or through email at dbm_ro4b@dbm.gov.ph or nasuncion@dbm.gov.ph.
- 6.0 To confirm your participation, kindly accomplish the short registration form: https://bit.ly/Confirmation_CY2023FirstQuarterMeeting **not later than March 6, 2023.**



Digitally signed by
Sanchez Ricky Lee
Date: 2023.02.15
14:28:20 +08'00'

RICKY L. SANCHEZ 

Chairperson, Regional Committee on Devolution MIMAROPA and
Regional Director, DBM MIMAROPA

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

REGIONAL COMMITTEE ON DEVOLUTION
4th Quarter Committee Meeting
December 13, 2022, Brentwood Suites, Quezon City

MINUTES OF THE MEETING

ATTENDANCE

Present

Represented by

1. Dir. Ricky L. Sanchez DBM MIMAROPA
Chairperson
2. Dir. Karl Caesar R. Rimando DILG MIMAROPA
Co-Chairperson

Regional Directors of National Government Agencies (NGAs)

3. Dir. Agustin C. Mendoza NEDA MIMAROPA
4. Dir. Lormelyn E. Claudio DENR MIMAROPA ARD Donna Mayor-Gordove
5. Dir. Reynaldo O. Wong POPCOM
6. Dir. Joel B. Valera DTI MIMAROPA Ms. Maria Dionne B. Cruz
7. OIC-Dir. Gerald A. Pacanan DPWH MIMAROPA Mr. Nilo Triviño
8. Dir. Nicolas T. Capulong DepEd MIMAROPA Atty. Johanna Rose Labuguen
9. Atty. Timothy John R. Batan DOTr MIMAROPA Mr. Enrico Ferrer
10. Atty. Bevienne G. Malateo DOT MIMAROPA Ms. Gladys Quesea
11. Dir. Cheryl C. Ortega DICT Luzon Cluster 3
12. Engr. Ronilio Cervantes NIA MIMAROPA Ms. Shirley G. Bahia
13. Dir. Julius Ervin O. Enciso DHSUD MIMAROPA Ms. Marie Antonette Manalo-McStay
14. Atty. Jose Teodoro S. Matta PCSDS Ms. Nheky Abuniawan-Jardin

Private Sector Representatives

15. Ms. Marvi R. Trudeau SDC Chairperson Mr. Ray Angluben

Provincial Governors

16. Gov. Victorino Dennis M. Socrates Palawan Ms. Sharlene D. Vilches
17. Gov. Humerlito A. Dolor Oriental Mindoro Ms. Edmin Distaso
18. Gov. Eduardo B. Gadiano Occidental Mindoro Ms. A. Dantis
19. Gov. Presbitero J. Velasco Jr. Marinduque Mr. Arnel Morales
20. Gov. Jose R. Riano Romblon Ms. Myla F. Villegas

Capital Towns and City Mayors

21. Mayor Marilou Flores-Morillo Calapan City represented
22. Mayor Armi D.C. Carrion Boac, Marinduque Mr. Lunaenogrio R. Manrique
23. Mayor Angelina F. Tria Mamburao, Occidental Mindoro Ms. Thelma Villaluna

49 **Absent**

50	24. Dir. Leonardo C. Reynoso	DSWD MIMAROPA
51	25. Dir. Mario S. Baquilod	DOH MIMAROPA
52	26. Ms. Ma. Eileen B. Blanco	NNC MIMAROPA
53	27. Dir. Naomi Lyn Abellana	DOLE MIMAROPA
54	28. Mr. Roderick T. Ibanez	NHA MIMAROPA
55	29. Engr. Ronald B. Cabute	NTC
56	30. Dir. Marie Grace T. Pascua	NCIP
57	31. Atty. Menilba M. Nicolas	DOF-BLGF MIMAROPA
58	32. Usec. Ronald Gian Carlo L. Cardema	NYC
59	33. Dir. Vicki Mendoza	PIA
60	34. Atty. Ernesto C. Mendoza	DOJ MIMAROPA
61	35. Engr. Ma. Christine Inting	DA MIMAROPA
62	36. Dir. Jesus T. Tamang	DOE MIMAROPA
63	37. Mr. Paul E. Escobar	OPAPP
64	38. Atty. Arnolfo Ricardo B. Cabling	SHFC
65	39. Mr. Darius M. Guerrero	DAC Chairperson
66	40. Mr. Rodne R. Galicha	EDC Chairperson
67	41. Mr. Delfin M. Natal, Jr.	IDC Chairperson
68	42. Mayor Lucilo R. Bayron	Puerto Princesa City and
69		Regional Representative
70		of the Leagues of Cities
71		of the Philippines
72	43. Mayor Arnan C. Panaligan	Regional Representative of the Leagues
73		of Cities of the Philippines
74	44. Mayor Gerard S. Montojo	Municipality of Romblon and
75		Regional Representative of Leagues of
76		Municipalities of the Philippines
77	45. Hon. Abelardo S. Pangilinan	Regional Representative of
78		Liga ng mga Barangays sa Pilipinas
79	46. Mayor Ma. Fe V. Brondial	Municipality of Socorro and
80		Regional Representative of Leagues of
81		Municipalities of the Philippines
82		

83 **Guests**

84	47. Cidney Pamela Bejasa	DILG MIMAROPA
85	48. Armando Palanca-Golifardo Jr.	DILG MIMAROPA
86	49. Susan May Granada	DILG MIMAROPA
87	50. Jeanette C. Samson	DILG MIMAROPA
88	51. Ma. Teresita G. Iglesia	DILG MIMAROPA
89	52. Francisco Tampus	DOTr MIMAROPA
90	53. James Gonzalo	DOTr MIMAROPA
91	54. Sheryll Sarabia	NEDA MIMAROPA
92	55. Ms. Anne Cathlyn C. Bautista-Ortega	DHSUD MIMAROPA
93	56. Diwani T. Arroqancia	PPDO Palawan
94	57. Ruth Tabang	PPDO Palawan
95	58. Ms. Lyra Magalang	Boac, Marinduque
96	59. Ms. Ernanie C. Decena	Province of Oriental Mindoro

97
98 **Secretariat**

99 60. Michael M. Lacsamana DBM MIMAROPA
100 61. Gemma P. Rivera DBM MIMAROPA
101 62. Novalyn D. Asuncion DBM MIMAROPA
102 63. Geneva D. Marmeto DBM MIMAROPA
103

104 I. PRELIMINARIES
105

106 The meeting started at 9:00 in the morning with the Regional Committee on Devolution
107 Chairperson and DBM MIMAROPA Regional Director Ricky L. Sanchez, calling the
108 Secretariat to start with the preliminaries. It was followed by the singing of the Philippine
109 National Anthem, an invocation and the MIMAROPA hymn.
110

111 II. BUSINESS PROPER
112

113 A. Welcome Remarks and Roll Call
114

115 Director Sanchez called the Secretariat to call the roll.
116

117 Ms. Gemma P. Rivera of DBM MIMAROPA called the roll and registered 12 out of 43
118 members in attendance (including representatives). Recognizing that there was no
119 quorum yet, the Chairman welcomed the body to the first hybrid and 4th Quarter
120 Committee Meeting and 2nd Regional NGA-LGU Forum on Devolution. He hoped for a
121 fruitful discussion with few matters for discussion. He also mentioned that the conduct
122 of the activity is to comply with Executive Order No. 138, the Full Devolution of Certain
123 Functions of the Executive Branch to Local Governments, Creation of a Committee on
124 Devolution, and for other Purposes.
125

126 DILG Regional Director, Karl Caesar R. Rimando also gave his welcome message – citing
127 that he and RD Ricky always bumped into each other in several meetings. Though, he
128 was just recently assigned at the MIMAROPA (DILG Regional Office), he was always
129 been at MIMAROPA since he was originally from Occidental Mindoro. He was glad that
130 the MIMAROPA LGUs have their own Devolution Transition Plans (DTPs). He also
131 encouraged direct coordination with NGAs and LGUs for the full implementation of EO
132 No. 138. He greeted everyone advance Merry Christmas and Happy New Year.
133

134 The Chairman proceeded with the reading of the proposed agenda. RD Sanchez noted
135 that the agenda on this meeting has four (3) items to discuss and two (2) other matters.
136

137 B. Proposed Agenda
138

139 The Chairman asked for the approval of the proposed agenda even without a quorum.
140

141 C. Approval of the Proposed Agenda
142

143 The approval of the proposed agenda was moved and duly seconded.
144

145 D. Approval of the Minutes of the Previous Meeting

146
147 With no matters arising from the minutes of the previous meeting, the Chairman asked
148 for the approval of the said minutes, citing that a copy of the same was initially provided
149 to each member. The approval of the minutes of previous meeting was moved and duly
150 seconded subject to 5-day period for the corrections.
151

152 E. Matters for Discussion/Information

153
154 1. Updates on the Devolution Transition Plans (DTPs) of National Government
155 Agencies (NGAs)
156

157 Mr. Michael M. Lacsamana of DBM MIMAROPA presented the updates on the
158 status of submissions of DTPs by NGAs concerned, and DBM's evaluation of the
159 same, as directed under EO No. 138, s. 2021.

160 As of September 15, 2022, 18 out of the 20 DTPs were submitted. 15 were
161 considered official, three (3) were preliminary submission. On the other hand,
162 two (2) NGAs are yet to submit their DTPs to the DBM.
163

164 The status of DTP submission of NGAs were as follows:

165 1.1 Approved (2)

166 ✓ Department of Health (DOH)

167 ✓ Commission on Population and Development – NEDA

168 1.2 On-Going in depth evaluation (6)

169 1.2.1 For Approval (1)

170 ✓ Department of Finance (DOF)

171 1.2.2 For further in-depth evaluation (1)

172 ✓ Department of Science and Technology (DOST)

173 1.2.3 Ongoing Organization Effectiveness Proposal (OEP) Evaluation (4)

174 ✓ Department of Trade and Industry (DTI)

175 ✓ Department of Education (DepEd)

176 ✓ Department of Social Welfare and Development (DSWD)

177 ✓ Department of Agriculture (DA)

178 1.3 Awaiting Submission (10)

179 1.3.1 Awaiting Submission of revised/enhanced DTPs (7)

180 ✓ Department of Interior and Local Government (DILG)

181 ✓ Department of Human Settlements and Urban Development
182 (DHSUD)

183 ✓ Department of Public Works and Highways (DPWH)

184 ✓ Department of Tourism (DOT)

185 ✓ National Irrigation Administration (NIA)

186 ✓ Department of Environment and Natural Resources (DENR)

187 ✓ Office of the Presidential Adviser on Peace, Reconciliation, and
188 Unity

189 1.3.2 Awaiting Submission of complete/official DTPs (3)

190 ✓ Department of Transportation (DOTr)

191 ✓ Department of Labor and Employment (DOLE)

192 ✓ Department of Justice (DOJ)

193 1.4 No Submission

194 ✓ Department of Energy (DOE)

195 ✓ Department of Information and Communications Technology (DICT)

196
197 RD Ricky mentioned that that the presentation is the same as the last quarter
198 report since there are no major improvement on the evaluation of the submitted
199 DTPs. Nonetheless, the DBM Central Office (CO) is doing its best to streamline
200 the evaluation to ensure faster approval of the submitted NGA DTPs. Also, the
201 DBM CO is awaiting for the resubmission of the returned DTPs. He also reiterated
202 that the review of the submitted NGA DTPs as provided under EO 138 is being
203 ordered by the president. He cited there is a created task force to study and
204 provide recommendation to the Office of the President on the direction of the
205 current administration with EO 138. One proposal is to extend the EO 138 for
206 three (3) more years. Quoting a report from the business world that the plan is
207 highly ambitious – that it will not be as effective if pushed through in the next
208 two (2) years, thus, the recommendation for extension of the program for
209 another three (3) years, to end in year 2027 instead of year 2024. Another
210 category is to end the DTPs of non-infrastructure projects or the facilities services
211 and functions (FSF) by 2024 and for the infrastructure PAPs to extend up to 2027.
212 He mentioned that we can wait for the official EO that will amend the current EO
213 138 and we can expect the issuance in January of next year.

214
215 2. Updates and Agreements from the 1st Regional NGA-LGU Forum on Devolution
216 Cum Roll Out of the LGU DTP Analytics

217
218 DILG MIMAROPA Regional Devolution Coordinator, Mr. Armando Golifardo, Jr.
219 presented the Full Devolution Updates. He mentioned that as presented in the
220 previous meetings, there was already a 100% DTPs submission from Provincial-
221 level down to Barangay-level.

222
223 He also presented the highlights during the 1st regional NGA-LGU forum on
224 Devolution last November 25, 2022. 25/22. Selected members were invited those
225 members will present their programs, activities and projects (PAPs) on the latter
226 part of the meetings. The Local chief Executives (LCEs) and other local
227 functionaries were also invited. The said activity aimed to present and discuss
228 the updates on LGU DTPs, align LGU and NGA DTPs and to identify gaps between
229 the two (2) DTPs. The forum was more like to a meet and greet wherein they set
230 expectations and formulate directions to link NGA and LGU DTPs.

231
232 A video message of DILG RD Karl Caesar R. Rimando during the 1st NGA LGU
233 forum was shown extending his appreciation to all participants on the said
234 meeting. He has been grateful with the efforts spending much time in developing
235 their respective DTPs during the last quarter of 2021. It serve as a road map in
236 formulating the priorities and strategies and see how they can best implement
237 the full devolution. RD Karl also aimed for full cooperation of all LGUs as this
238 should be done hand in hand with NGAs.

Highlights from the NGA Forum-National Launch

The general observations and summary of findings the NGA Forum were listed as follows:

- Generally, phasing of assumption of FSFs across LGU levels is increasing from 2022 to 2024.
- There are no significant trend in the level of assumption of FSFs across LGU levels and services
- There is a general dip on the number of additional and proposed plantilla positions across LGU levels from 2022 to 2023, followed by an increase in the additional positions by 2024
- There are still a lot of LGUs that do not have data on the status of assumption of FSFs across LGU levels
- There are observed discrepancies in the required budget for additional plantilla positions compared with the number of additional plantilla positions across LGU levels.
- Data on the additional plantilla positions and required budget under the health and social welfare offices are not consistent.

During the national launching it has been agreed that the Regional Line Agencies (RLAs) should participate and finalize the NGA templates for the consolidated PAPs.

Results of the Regional LGU DTP Analytics

Most priority FSF focused on the Agriculture, Health and Infrastructure.

Results of LGU DTP CapDev Analytics

The LGU CapDev Analytics focused on the following: Legal basis, LGU segmentation, Pre testing of Framework for LGU CapDev Agenda Analytics, Recalibrated CapDev Analytics Framework, and CapDev Agenda Analytics

Also presented were the top 10 performance benchmarks/targets, as follows: four (4) Social Development Sector, two (2) Economic Development Sector, two (2) Environment and Natural Resources Sector and one (1) each from the Infrastructure Development Sector and Institutional Development Sector.

Harmonization Roadmap Template (HRT)

The HRT was likewise presented and will serve as a guide for LGUs and DILG Regional Office in accomplishing the harmonization roadmap template. This is a key tool that will facilitate the harmonization of strategies in implementing the NGA and LGU DTPs. The template is designed to map out the LGUs current level of assumption of devolved FSF for the fiscal year 2023 as well as match the perceived assistance required to facilitate the assumption of partially assumed and not yet assumed FSF along with the NGA PAPs that shall be discontinued and are intended to be assumed by the LGUs.

The primary end user of the template will be the LGUs. The document will be forwarded to all NGAs for their appraisal of the needed LGU information relative to service delivery gap and assistance needed, if any, for the fiscal year 2023. The information on the level of the assumption can also be validated vis-à-vis actual delivery standards. The same information can be used for further regional sectoral analysis and eventually harmonization of NGA LGU DTP implementation strategies for this transition.

Ways Forward

Key Activities

The DILG MIMAROPA Regional Office shall provide video tutorial for the HRT for LGUs reference. This will be helpful in filling out the said template.

Mr. Golifardo clarified that the HRT is an initiative of the DILG as a whole. All LGUs are expected to have this HRT.

ARD Gordove, clarified if there has been any coordination between DENR CO and DILG CO regarding the Training Needs Assessment (TNA) conducted by DENR last July to September 2022 regarding the pilot testing of results in the MIMAROPA Region being the priority area. She further asked if DILG can make a representation to harmonize the CapDev results.

This has been responded by Ms. Bejasa of DILG, initially there has been no information cascaded from DILG CO regarding the matter. She mentioned that DILG will make necessary coordination with their Central Office. Ms. Bejasa also noted that the at most DILG can assess the TNA results with the CapDev analytics to check if the results will match with the study conducted by DENR.

RD Ricky added that DILG will be coordinating with DENR with regards to the harmonization efforts and stressed out that collaboration is the key agenda of the activity.

Mr. Manrique from Boac, Marinduque made a clarification on the DTP for Boac, Marinduque reflecting the need for Php 9.9 million. The response made by ARD Gordove is that this will be coordinated with the DENR CO.

F. Other Matters

List of NGAs who submitted their Alternate Focal Person

The list was presented by Ms. Novalyn Asuncion. As of November 28, 2022, sixteen (16) out of 43 agencies have complied with the submission of names for the Permanent and Alternate Representative and twelve (12) out of 43 agencies have submitted their Permanent Communications Focal Person. She mentioned that the Secretariat is updating the directory as the need arises.

336 Ms. Shirley Bahia of NIA, asked if they can still change the names of their
337 submitted representatives, as they will be transitioning the tasks to their younger
338 staffs. This was acknowledged by RD Ricky and mentioned that the designation
339 of representatives will still be dependent to the trust and confidence of the
340 agency. This will be coordinated through the Secretariat.

341
342 ARD Gordove of DENR requested that all correspondences by sent with attention
343 to the principal representatives. This has been noted by the secretariat and
344 assured that this will be done moving forward.

345
346 Ms. Bahia asked if such correspondences are also sent to their respective Central
347 Offices. RD Ricky clarified that the communication were only for the MIMAROPA
348 Region, as there is Central Offices are coordinating with the National ComDev.

349
350 Ms. Bejasa requested for a 10-min break

351
352 G. Presentation of NGA Templates for the Consolidated Programs, Activities, and
353 Projects (PAPs)

354
355 Prior to the presentations of the NGAs, Ms. Bejasa presented the objectives of the
356 Harmonization Roadmap Template as follows:

- 357 1. Provide the needed granular information on the transfer of NGA PAPs to LGUs
358 for implementation.
- 359 2. The harmonization road-mapping is designed to reflect the realities of
360 gradually transitioning the PAPs to the LGUs, thereby accounting for the
361 priorities and absorptive capacity of the LGUs.
- 362 3. The LGUs' respective harmonization roadmaps are therefore essential to
363 provide concrete data on their assessment (capacity and commitment) to
364 take on the PAPs and FSFs.
- 365 4. LGUs' harmonization roadmaps will be: (a) given to all NGAs for per-LGU
366 information of service delivery gaps, if any, for 2023; (b) consolidated for
367 regional/sectoral analyses.

368
369 Ms. Bejasa explained that the Harmonization Roadmap Template will be the link
370 between the NGA and LGU DTPs. In the absence of approved DTPs, the NGAs are
371 requested to submit their proxy data.

372
373 RD Reynaldo Wong of Commission and Population and Development discussed their
374 updates on the Localization of the Population and Development Program, as shown
375 in Annex A.

376
377 RD Ricky has commented that the slides were previously presented and mentioned
378 that moving forward the contents can be transferred to the template provided to be
379 used with the Harmonization Roadmap Template.

380
381 Ms. Gladys Quesea, representing RD Beviene G. Malateo presented the DOT DTP
382 following the provided the Proxy data template. The presentation of DOT is attached
383 on this minutes as Annex B.

For the National Irrigation Administration, representing their Acting Engr. Ronilio M. Cervantes, Ms. Shirley G. Bahia, discussed the NIA DTP. The presentation of DOT is attached on this minutes as Annex C.

Ms. Bejasa for requested for the specific LGU listings of targeted LGUs from NIA. Ms. Bahia, has noted the request and assured that the copy of her presentation will be coordinated with the Secretariat.

Ms. Bejasa clarified if the issues of NIA are included in the PPAs to be extended. RD Ricky mentioned that DBM is still waiting for the approval of the Amendatory EO. He added that based on the initial proposal, non-infrastructure projects are expected to be completed by 2024 and the infrastructure projects are set to be completed three (3) years after 2024. Likewise, PAPs that are grouped as universal are to be completed by 2023 and the targeted are to be included in the extension.

He assured that DBM SPIB is streamlining the evaluation process to facilitate the approval of the NGA DTPs.

PPDO Marinduque also requested for the list of CIP/Irrigation facilities. Ms. Bahia agreed to provide the list to the LGU.

Lastly, Ms. Maria Dionne B. Cruz presented the DTI's data online and shared her presentation as Annex D.

Ms. Bejasa requested permission on sharing the data presented by DTI to DILG Central Office, to which Ms. Cruz agreed.

H. Ways Forward

As of 11.53 am the Secretariat reported six (6) members present and 17 represented registering an attendance of 52.27%.

RD Ricky initially asked to do a roll call and check the commitment of other NGAs to submit their respective proxy data, but in the interest of time, he stated that the request for submission will be formalized and will be in writing to be more specific on the instructions/ data needed.

DICT raised their issue that the agency is not to be involved and will not be affected by the Devolution plan. RD Ricky acknowledged DICT's issue and clarified that DBM is still waiting for the stand of DBM CO on the matter. Nonetheless, DICT is still expected to submit the data until an official statement / justification is provided by the DBM CO.

The body has agreed on the deadline of the submission of requested data, as follows:

1. PPAs as Proxy Data – December 31, 2022
2. Accomplished HRT – January 31, 2023
3. Presentation of HRT during the 1st Quarter RComDev Meeting

432 I. ADJOURNMENT

433

434 The meeting was adjourned at 12:02 PM.

435

436

437 CERTIFIED CORRECT:

438

439

440

441 **MICHAEL M. LACSAMANA**

442 RComDev Secretariat

ATTESTED:

RICKY L. SANCHEZ, CESO III

RComDev Chairperson



REGIONAL COMMITTEE ON DEVOLUTION

MATTERS ARISING FROM THE PREVIOUS MEETING

Topic	Questions/Issues/Concerns Raised	Raised by	Response/Action	Status
DENR CO initiative on conducting a TNA for MENROs and CENROs from July – Sept 2022	Clarification if there has been any coordination for the TNA pilot test results between DENR and DILG.	ARD Donna Mayor-Gordove	To be confirmed with the DILG Central Office	
DENR DTP for Boac, Marinduque	Clarification on the DTP for Boac, Marinduque reflecting the need for Php 9.9 million	Mr. Lunaenogrio R. Manrique – Boac, Marinduque	To be confirmed with the DENR Central Office regarding the requirement for the LGU	
Permanent and alternate representatives	Resubmission of permanent and alternate representatives	Ms. Shirley Bahia from NIA MIMAROPA	Acknowledged by the RComDev Secretariat, advised that NIA may submit their permanent representatives as they see fit	Awaiting Resubmission of Representatives
RComDev communications	Requested that all communications be sent with Attention to principal representative	ARD Donna Mayor-Gordove	Acknowledged by the RComDev Secretariat and will act on the request accordingly	Done.
Presentation of NIA DTP	Requested for the specific LGU listings	Ms. Cidney Pamela Bejasa – DILG	Ms. Bahia will provide copy of the excel copies of their LGU listings	
Presentation of DTI DTP	Clarification if DTI PAPs may be shared to the DILG Central Office	Ms. Cidney Pamela Bejasa – DILG	Ms. Cruz from DTI acknowledged and verified that the same data may be shared to the DILG Central Office	

#FullDevolution #LocalAutonomy #LocalEmpowerment

Topic	Questions/Issues/Concerns Raised	Raised by	Response/Action	Status
Ways Forward	Agreement on the submission of PPAs as Proxy data	Ms. Cidney Pamela Bejasa – DILG	The deadline to submit the Proxy data is set at December 29, 2022	
	Agreement on the submission of Harmonization Roadmap template	Ms. Cidney Pamela Bejasa – DILG	The deadline to submit the Proxy data is set at January 31, 2023	
	Presentation of HRT Results on the 1 st Quarter RComDev Meeting and joined with the NGA LGU forum	Ms. Cidney Pamela Bejasa – DILG	The FY 2023 1 st Quarter meeting will be set on March 2023	
DICT involvement in the Devolution	DICT organized a committee (legal team) that will officially provide the justification on the Department's non-involvement on the Devolution	RD Cheryl Ortega	Awaiting DBM CO's stand on the matter	Awaiting DICT official response on the non-inclusion to Devolution



#FullDevolution #LocalAutonomy #LocalEmpowerment

Updates on the Localization of the Population and Development Program: MIMAROPA

REYNALDO O. WONG, MA, MEd

Regional Director

4th Quarter Regular Meeting
Regional Committee on Devolution
Brentwood Suites, Quezon Ave., Quezon City



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Outline of Presentation

- ❖ Objectives of the localization
- ❖ Status of implementation
- ❖ Perceived gaps and challenges
- ❖ Ways forward



Objectives of localization

- ✓ Well-understood framework for collaboration and new arrangements between POPCOM and LGU in the attainment of the goals and objectives of POPDEV program
- ✓ Institutionalized and funded POPDEV management, plans, and programs sustainably through ownership, co-ownership, and co-creation of strategies by an LGU



Objectives of localization

- ✓ Strengthened regional and local structures for the management, coordination, and implementation of the POPDEV program; and
- ✓ Enhanced inter-agency collaboration in providing guidance, technical assistance, and other support to the LGU



Building Collaborative Partnerships

15 MOA with LGUs on POPDEV
program localization
(i.e., 1st to 4th class = 10;
5th & 6th class = 5)



Building Collaborative Partnerships

**8 PA with LGUs
on localization of
AHD program (e.g.,
TCI, SPPAMC,
ISDN4AHD, Teen
Center, etc.)**

1

City

7

Municipalities



Building Collaborative Partnerships

**4 PA with
Academe,
RLAs, and
CSOs**

24

RLA, Academe

5

CSO



Building Collaborative Partnerships

10 local policies issued in support of the local population and development program

Executive Orders

Establishment of the City Leadership Team for TCI
Creation of a TWG for the Localization of POPDEV
Creation of a Plantilla Position for Population Officer
Creation of Pre-Marriage Orientation and Counseling (PMOC) Team
Organization of the Steering Committee on the Revised PMOC



65 orientation on POPDEV program localization

- Local Chief Executives
- Local Councils (SPs/SBs)
- Population Officers
(Provincial/City/Municipality)
- Regional Line Agencies



Designing the Local POPDEV Program cum Capacity Development Assessment

47 LGUs reached

2

Provinces

1

City

44

Municipalities



Provision of Technical Assistance based on the Capacity Development Needs of LGUs

11 technical assistance provided through the conduct of various competency training and other capacity development activities

4 RPFP	TOT on KATROPA, PMOC
3 AHD	TOT on SHAPE, ISDN4AHD, CG-CSE, U4U,
4 POPDEV integration	TOT on RBIM



Provision of Technical Assistance based on the Capacity Development Needs of LGUs

282 technical assistance provided through conduct of various competency trainings and other capacity development activities

70 POPDEV Strategies	Establishment of Local POPDEV Database and RBIM Orientation on POPDEV Integration in Local Development Planning POPDEV Mentoring Orientation on the PPDP Orientation on Demographic Dividend
33 Others (GAD	Workshop on GRPops TOT on KATROPA TOT on MR GAD



Gaps and Challenges

- Need for additional funding for the conduct of capacity-building activities for LGUs and monitoring the implementation of the local POPDEV program;
- Need for additional manpower to monitor and follow through LGUs reached;
- Need to adapt programmatically (e.g., SHAPE, U4U, RBIM, policy analysis and development, etc.) the competencies of LGU in facilitating the localization process;



Gaps and Challenges

- Need for follow-through competency training for regional staff and local population officers and workers on matters that have to do with analysis of data and forecasting;
- Need for a standard module in the conduct of POPDEV program design workshops and capacity development assessment activities for consistency in the use of terminologies;



Gaps and Challenges

- Ambivalence of some LGUs on the creation of a POPDEV office to ensure the effective implementation of the local POPDEV program;
- Multiply-tasked LGU personnel prevent them from actively participating in POPDEV planning and workshops;
- Dearth of local data and research on local demographics, migration, education, labor and employment upon which to base POPDEV design, plans, and programs



Ways Forward

- Monitoring and assessment of LGUs reached for follow through of co-creation of strategies, issues and concerns, further technical assistance
- Reaching out to more LGUs for the provision of technical assistance on the localization of the POPDEV management, plans, and programs and CAPDEV assessment and change formulation
- Internal capacity development for adapting POPDEV strategies to local circumstances, provision of learning and development materials on SCM, SBCC, ISDN4AHD, RPFP/AHD database systems, etc.



Cross-cutting Strategies



Creation and mobilization of local population office

Promotion of POPDEV issues and strategies



Establishment of POPDEV, RFPF and AHD databases

Capacity building of program implementers and stakeholders



Formulation of POPDEV program and policies

Service delivery enhancement



Partnership and coordination with stakeholders

Monitoring, evaluation and learning mechanisms



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**Para sa Planado,
Maginghawa at
Matatag na Pamilya at
Pamayanang Pilipino**

COMMISSION ON POPULATION AND DEVELOPMENT-MIMAROPA

Welfareville Compound, Acacia Lane, Mandaluyong City

Email: mimaropa@popcom.gov.ph

Website: mimaropa.popcom.gov.ph

Facebook Page: @OfficialPOPCOMMIMAROPA



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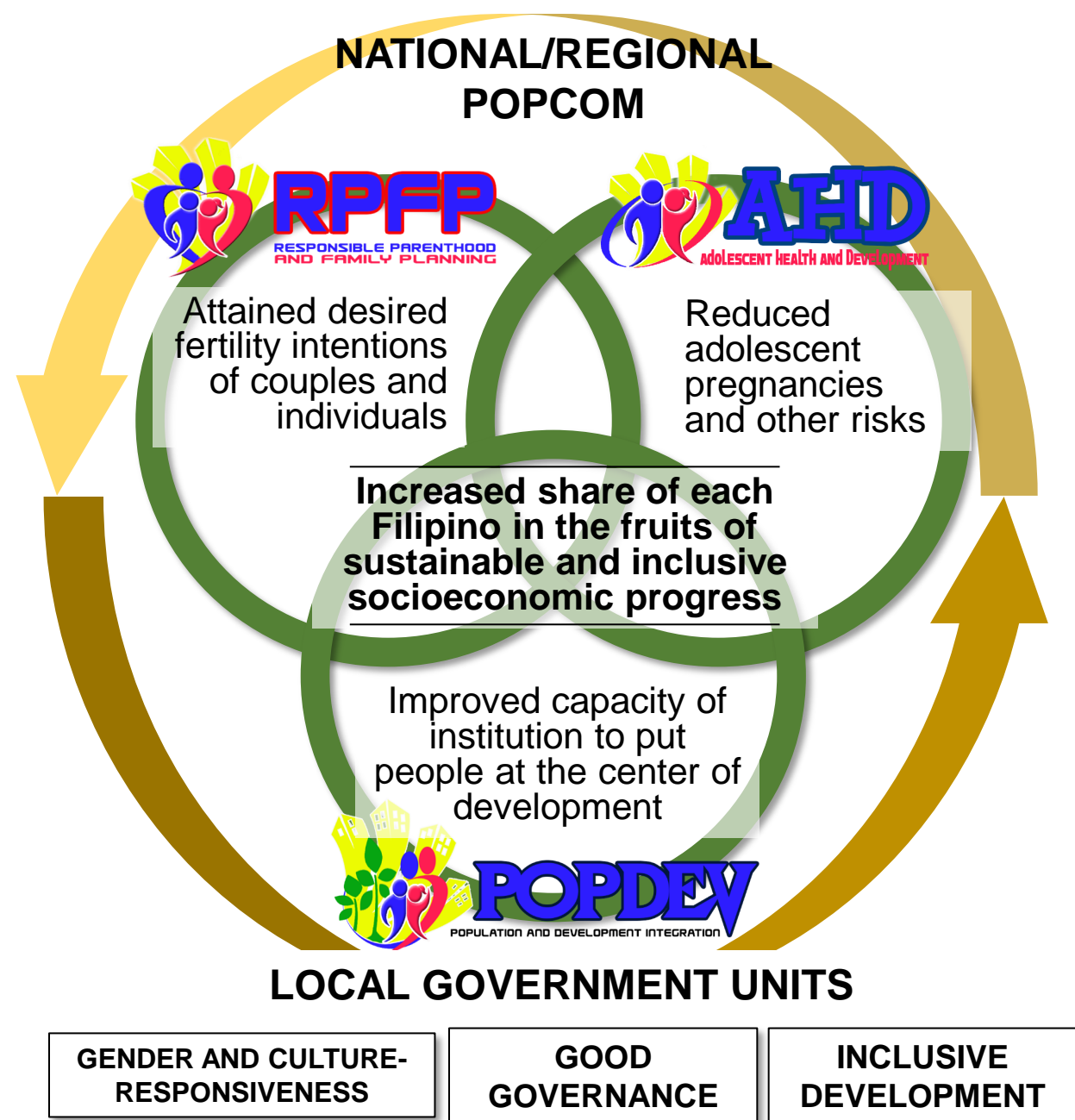


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POPCOM National and Regional Offices shall work as partners with LGUs to attain the goal and objectives of the Philippine Population and Development Program (PPDP).



Key POPDEV Strategies (P/C/M)



EXPECTED RESULTS

Increased number of couples, men and individuals provided with RPFP information

Increased proportion of couples, men individuals practicing/accessing family planning

Reduced unplanned pregnancies

APPROACHES IN DEMAND GENERATION

- Conduct of social behavior change communication and promotional strategies (e.g., through RPFP sessions, house-to-house campaigns, etc.) – in community and health facilities
 - Development and dissemination of promotional materials
- Promoting men's involvement in family planning (e.g., KATROPA)
- Promoting RPFP in the workplace both in the formal and informal sectors (e.g., RPFP4LFE)
- Policy and program development for RPFP



Key POPDEV Strategies (P/C/M)



EXPECTED RESULTS

Increased number of couples, men and individuals provided with RPFP information

Increased proportion of couples, men individuals practicing/accessing family planning

Reduced unplanned pregnancies

SERVICE DELIVERY

- Procurement and distribution of FP supplies and commodities
- Provision of quality FP information and services
 - Mobilization of itinerant team for outreach programs (GIDAs)
 - Training of service providers
 - Improvement of health facilities
- Establishment of efficient RPFP information system



Key POPDEV Strategies (P/C/M)



EXPECTED RESULTS

Reduced pregnancies among adolescents especially among minors

Reduced repeat pregnancies among adolescent mothers

Increased number of adolescent mothers using FP methods

Reduced incidence of sexual abuse among girls

Increased number of adolescents provided with CSE/ASRH information

SOCIAL BEHAVIOR CHANGE COMMUNICATION

- Conduct of CSE/ASRH classes/sessions among all segment of adolescent population (in schools and communities)
- Training of youth leaders, peer educators and other advocates for the prevention of adolescent pregnancies
- Training of parents, teachers, service providers and other local stakeholders
- Development and implementation of other policies and programs for the prevention of adolescent pregnancies



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Key POPDEV Strategies (P/C/M)



EXPECTED RESULTS

Reduced pregnancies among adolescents especially among minors

Reduced repeat pregnancies among adolescent mothers

Increased number of adolescent mothers using FP methods

Reduced incidence of sexual abuse among girls

Increased number of adolescent provided with CSE/ASRH information

SERVICE DELIVERY AND OTHER PROGRAMS

- Provision of ASRH services in adolescent-friendly facilities (including Teen Centers)
- Training of service providers on ASRH services
- Conduct of outreach programs to deliver ASRH services
- Social protection program for adolescent mothers and their children
- Socioeconomic interventions for adolescents
- Participation and engagement of adolescents in community development



Key POPDEV Strategies (P/C/M)



EXPECTED RESULTS

Improved evidence-based development planning and policy development

Improved integration of people's needs especially the marginalized in local development

Improved resource allocation for people's wellbeing

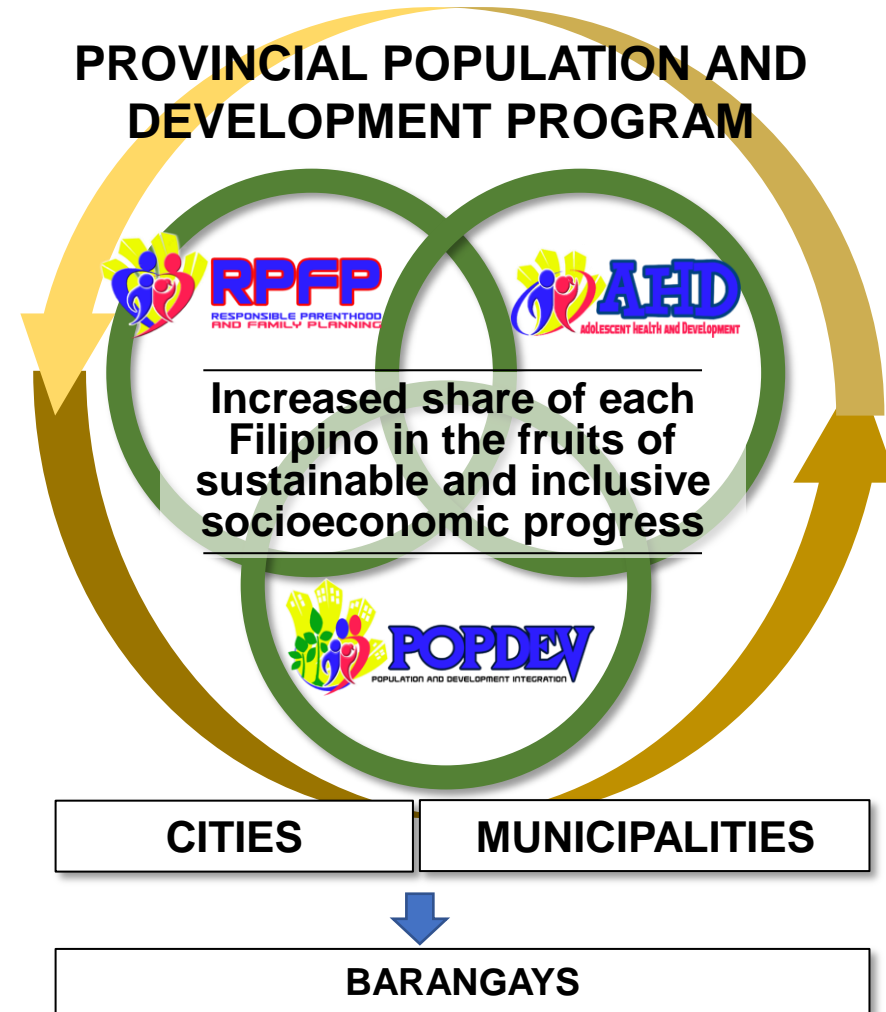
Improved efficiency in attaining demographic dividend and managing internal migration

- Establishment, analysis and utilization of comprehensive demographic and socioeconomic database in development planning, policy and program development
- Tracking population movement for efficient and integrated urban (in-migration) and rural (out-migration) development
- Integration of population factors in various sectoral development such as health, environmental, food security, education, employment, housing, agriculture, etc.,
- Capacitating institutions and sectors to collectively attain demographic dividend



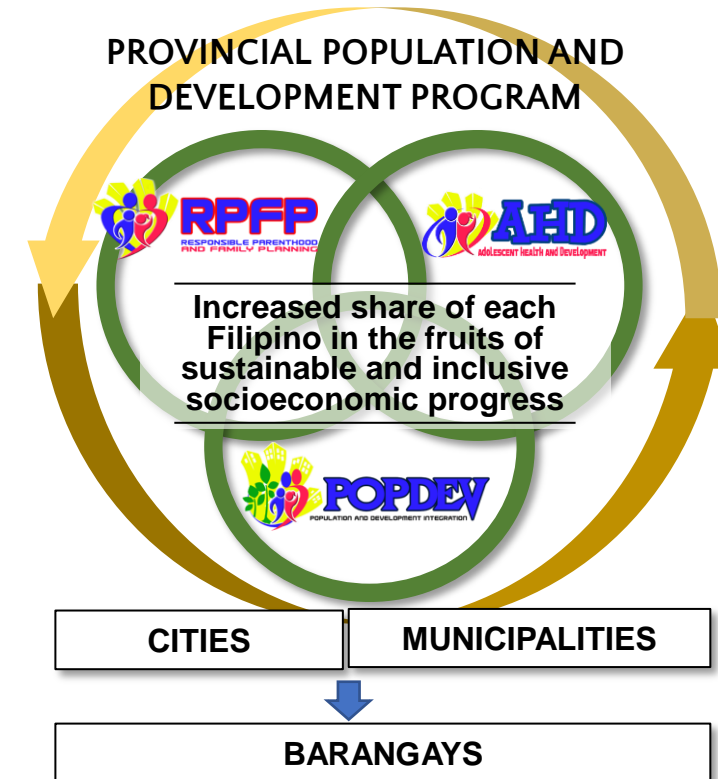
Specific Functions at the Provincial Level

- Overall program coordination and technical assistance among component cities and municipalities
- Advocacy for the establishment of city/municipal population and development offices and program
- Capacity building of provincial and local implementers and stakeholders
- Establishment of provincial POPDEV database



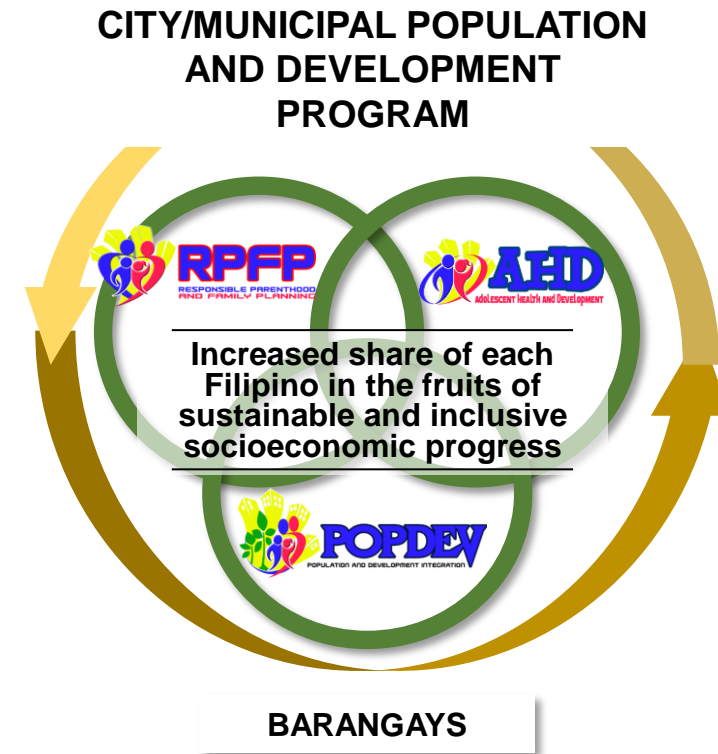
Specific Functions at the Provincial Level

- Development of provincial POPDEV plans and policies
- Procurement and/or distribution of FP supplies
- Augmentation of human resource at the city/municipal level
- Conduct of research and knowledge management
- Promotion of the program within the province



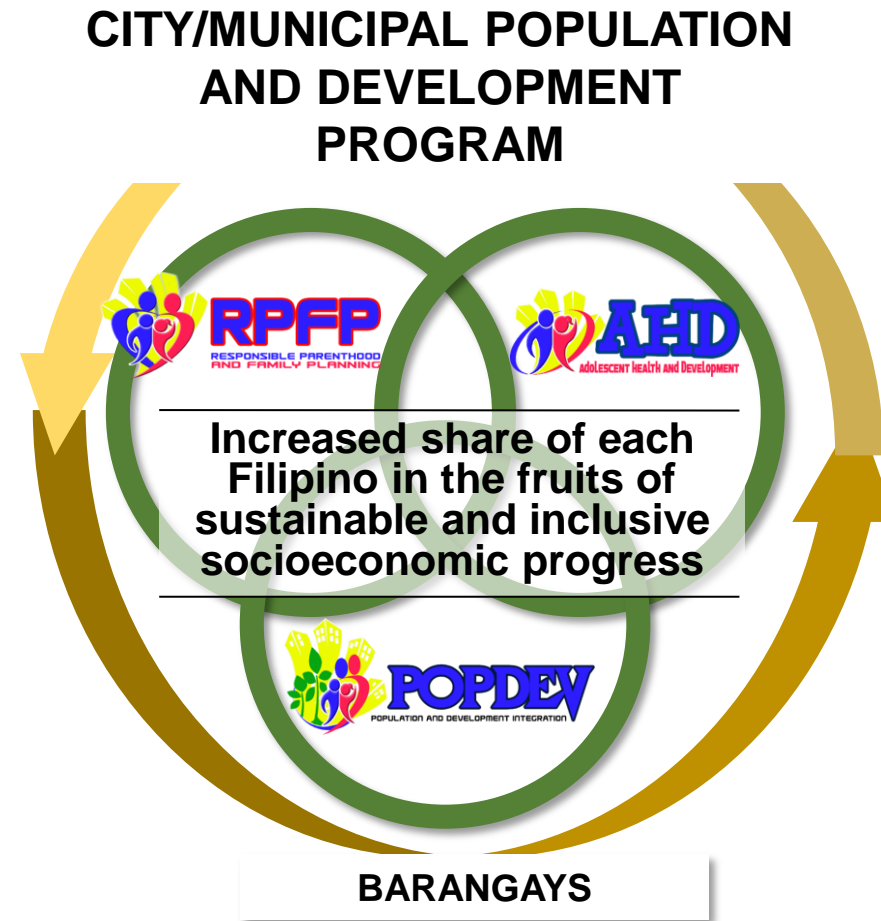
Specific Functions at the City/Municipal Level

- Overall program coordination within the city/municipality
- Provision of RPFP and ASRH services including conduct of demand generation activities
- Capacity building of local implementers and stakeholders
- Establishment of local POPDEV database
- Deployment of population workers and volunteers in the barangays



Specific Functions at the Barangay Level

- Support to demand generation activities for the RPFP and AHD
- Organization and engagement of communities and families for the POPDEV activities
- Establishment of barangay population database including the RBIM
- Support to the delivery of POPDEV and FP services
- Contribution of data to city/municipal population database



Status of Implementation

- **One Appointed Population Program Officer based on the approved DTP of the LGU of Brookes Point, Palawan**
- **10 Memorandum of Agreement** with the LGUs for the Localization of the PPDP in 1st to 4th class municipalities;
- **5 Memorandum of Agreement** with the LGUs for the Localization of the PPDP in 5th to 6th class municipalities;
- **47 LGUs** provided with technical assistance during Training on Population and Development (POPDEV) Program Localization Strategies and Mechanism;
- 5 Training of Trainers (TOT) on RBIM, 2 TOT on KATROPA, 2 TOT PMOC, 3 TA on AHD were conducted to various LGUs in the region.



Status of Implementation

Strategy: Forged Partnership; Localization Planning Workshop;
Local Comprehensive POPDEV Plan

NO.	LGU	Signed MOA/MOU	Localization Planning Workshop	Local Comprehensive POPDEV Plan
1	Province of Occidental Mindoro	For signature/SB endorsement	May 31-June 2	On-going
2	Province of Palawan	Signed MOA		On-going
3	Gloria	Signed MOA	March 7-10	Submitted
4	Mamburao	For signature/SB endorsement	May 31-June 2	Submitted
5	Rizal	For signature/SB endorsement	May 31-June 2	Submitted
6	San Andres	Signed MOA	June 14-16	Submitted
7	Banton	Signed MOA	June 14-16	Submitted
8	Ferrol	Signed MOA	June 14-16	Submitted
9	Alcantara	Signed MOA	June 14-16	On-going



Status of Implementation

Strategy: Forged Partnership; Localization Planning Workshop;
Local Comprehensive POPDEV Plan

NO.	LGU	Signed MOA/MOU	Localization Planning Workshop	Local Comprehensive POPDEV Plan
10	Mogpog	For signature/SB endorsed	June 8-10	Submitted
11	Boac	Signed MOA	June 13-15	Submitted
12	Narra	For signature/SB endorsed	June 21-23	Submitted
13	Brooke's Point	For signature/SB endorsed	June 21-23	Submitted
14	Taytay	For signature/SB endorsed	June 21-23	On-going
15	Bansud	For signature/SB endorsed	July 6-8	Submitted
16	Bulalacao	For signature/SB endorsed	July 6-8	On-going
17	Baco	For signature/SB endorsed	July 6-8	Submitted
18	Puerto Galera	Signed MOA	July 19-21	On going
19	Mansalay	Signed MOA	July 26-28	On going
20	Calapan City	For signature/SB endorsed	August 10-12	Submitted

Status of Implementation

Strategy: Forged Partnership; Localization Planning Workshop;
Local Comprehensive POPDEV Plan

NO.	LGU	Signed MOA/MOU	Localization Planning Workshop	Local Comprehensive POPDEV Plan
21	Buenavista	For signature/SB endorsed	August 16-18	On-going
22	Araceli	For signature/SB endorsed	August 25-26/ Oct. 19-21	Submitted
23	Torrijos	For signature/SB endorsed	July 19-21/ Sept. 14-16	On-going
24	Sta. Cruz	For signature/SB endorsed	Sept 14-16	Submitted
25	Odiongan	Signed MOA	Sept. 6-8	Submitted
26	Magsaysay, OcciMin	For signature/SB endorsed	August 23-25	On-going
27	Linapacan	For signature/SB endorsed	Sept. 5-6	Submitted
28	San Jose ,OcciMin	For signature/SB endorsed	Sept. 28-30	Submitted
29	Roxas, Palawan	For signature/SB endorsed	August 30-Sept 1	Submitted
30	Magdiwang	Signed MOA	Oct. 19-21	Submitted
31	Cajidiocan	Signed MOA	Oct. 19-21	Submitted

Status of Implementation

Strategy: Forged Partnership; Localization Planning Workshop;
Local Comprehensive POPDEV Plan

NO.	LGU	Signed MOA/MOU	Localization Planning Workshop	Local Comprehensive POPDEV Plan
32	San Fernando	Signed MOA	Oct. 19-21	Submitted
33	Santa Fe	Signed MOA	Nov. 14-16	Submitted
34	Looc	Signed MOA	Nov. 14-16	On-going
35	Victoria	For signature/SB endorsed	Oct. 4-6	On-going
36	Aborlan	For signature/SB endorsed	Oct. 11-13	On-going
37	Abra de Ilog	For signature/SB endorsed	Oct. 26-27	On-going
38	Rizal	For signature/SB endorsed	Oct. 19-21	Submitted
39	Quezon	For signature/SB endorsed	Oct. 19-21	Submitted
40	El Nido	For signature/SB endorsed	Oct. 19-21	On going
41	Gasán	For signature/SB endorsed	Oct. 25-27	Submitted
42	Balabac	For signature/SB endorsed	Nov. 8-10	On going
43	Kalayaan	For signature/SB endorsed	November 15-17	On going



Status of Implementation

Strategy: Forged Partnership; Localization Planning Workshop;
Local Comprehensive POPDEV Plan

NO.	LGU	Signed MOA/MOU	Localization Planning Workshop	Local Comprehensive POPDEV Plan
44	Bataraza	For signature/SB endorsed	November 15-17	On going
45	Roxas, Oriental Mindoro	For signature/SB endorsed	November 28-30	On going
46	Sta. Cruz, Occidental Mindoro	For signature/SB endorsed	November 28-30	On going
47	San Vicente	For signature/SB endorsed	December 5-7	On going



For information and reference:

Report on Localization Efforts by Regional Office

https://docs.google.com/document/d/1xiHibAqvXJ8Cs2dMCGkKyJbdn_vlevq2s/edit



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2.4 Department of Tourism

Full List: <https://bit.ly/DOT-FullList>

DOT: PAPs and FSFs, with SDS

PAPs	FSF	LGU Level	SDS	Transition Phasing	Costs
Formulation of Local Tourism Plan	<u>[DOT-OSEC]</u> <u>A - Tourism Policy Formulation and Planning</u> A1 Development of National Tourism Development Policy and Plan	Universal PCM	Local Tourism Development Plans, Strategic Action Plans	2022, 2023	<ul style="list-style-type: none"> Rates may vary depending on the scale/ coverage of the Provincial/ City/ Municipality (consultants, consultations, meal/ accommodation/ venue/ transportation, supplies, etc.) Meeting/ Workshop for Procedural Standard Item No. 1-3 – Php 20,000/ LGU Consultant (including writing of plan) for Procedural Standard Item No. 1-5 – Php 300,000 Formulation/ Editor of Plan – Php 100/ page Content Writer – Php 57.12
Local Tourism Statistics Compile, generate and submit reports on a Provincial/ City/ Municipality Level based on the Standard Local Tourism Statistical System	A2 Management of Tourism Knowledge Information Center	Universal PCM	Tourism Statistics Report	2022	Cost to purchase ICT equipment Laptop Standard Cost: (Php79,99 5) Camera Standard Cost: (Php67,890)
Local Visitor Survey System		Universal PCM	Survey Report	2022	Applicable rate to hire personnel and cost to purchase ICT equipment, meals/ accom/ venue/ transportation, supplies, etc.; Enumerator – Php113/ hour or Php 904/ day
Development of the Brand Book and IMC Plan	<u>B – Branding and Marketing Communications</u> B1 Development of the Country Brand and Integrated Marketing Communications (IMC) Plan	Universal PCM	Brand book is an outline of the Brand's story, core values, logo, color etc. Brand book will ensure the brand consistency and continuity in all materials	2022	Workshop on Digital Marketing (Php13,500 per participant)
Marketing Collateral	B2 - Promotion of the Philippines' Tourism Products and Attractions for the Domestic Market	Universal PCM	Marketing Collaterals: - Printed IEC Materials - Out-of-home (OOH) ads - Radio Ads - Write ups - Videos - Photos	2022	Workshop on Digital Marketing (Php13,500 per participant) Laptop Standard Cost: (Php79,99 5) Camera Standard Cost: (Php67,890) Adobe Suite Subscription: Standard Cost: (Php35,000/annual)

PAPs	FSF	LGU Level	SDS	Transition Phasing	Costs
			- Infographics		
Media Plan	B3 – Domestic Media Planning and Placement	Universal PCM	Visual Media schedule/ media plan of province/ city/ municipality campaign materials and their respective platforms Platforms to be used (TV, Radio, Print, Digital)	2022	Workshop on Digital Marketing (Php13,500 per participant) Media Analysis Tools Standard Cost: (Php92,976 per user/annual) Data gathering tools Standard Cost: (Php105,456/annual)
Media Buying and Placements		Universal PCM	Allocated budget for each platform Identification of networks, publishers, and websites to be included in the media plan	2022	
Building connections and networks with TV and radio stations, local publishers, travel websites, etc.		Universal PCM	Connections to Local TV channels, radio stations, and local publishers Coordination with travel websites, and digital media	2022	Workshop on Digital Marketing (Php13,500 per participant)
Hauling and Collection of Park Wastes	[National Parks Development Committee/NPDC] Parks Management Program 1 – Waste Management	Universal (Brgy)	Collection and hauling of waste with an average of 3.7 tons daily on a regular day and 50 tons during special events	2022	PHP 600.00/cu. m of Waste (Gate price for Navotas Sanitary Landfill)
Operation and maintenance of Materials Recovery Facility		Universal - City	The MRF can recycle waste materials generated in the park and can convert organic waste into fertilizer.	2022	Agency's historical Operation Cost (average) PHP700,000 per year Cost of MRF establishment and its operations may vary due to the following factors: 1. No. of equipment required 2. Capacity of MRF equipment 3. MRF design and specification 4. Number of personnel required and associated competency cost
Pest Control	2 – Pest Control	Universal - City	Pest control involves activities such as but not limited to termite, flies, cockroach and rodent control and prevention, and fumigation	2022	Cost of cockroach, fly and mosquito and rodent control and prevention (average per month): Php15/sqm Cost of termite control and prevention (average per month): Php30/sqm
<u>Tourism Infrastructure and Enterprise Zone Authority/TIEZA]</u>		Universal – M, C	Construction of tourism-related facilities	2022	Total amount to construct the project

PAPs	FSF	LGU Level	SDS	Transition Phasing	Costs
1 – Local Tourism Planning	Designation, regulation, and supervision of Tourism Enterprise Zones (TEZs)				
2 – Tourism Infrastructure Projects	Develop, manage, and supervise tourism infrastructure projects under NTDP or by virtue of convergence (i.e., cruise ports, airports, TRIPPC)				
<u>[Tourism Promotions Board/TPB]</u> <u>Domestic Promotions</u> 1 – Financial Support for Tourism Marketing and Promotion PAPs	Tourism-related support to LGUs (Class 1 to 4)	Universal – P, C	-Promotional Collaterals -Digital Marketing Initiatives -Local Tourism Events and Projects	2021	Total amount to cover the expenses of the projects/ activities
	Support to Local Tourism Associations and Stakeholders (LGU Class 1-4)		Local Tourism Marketing and Promotion Events/ Activities	2022	
	2 - Financial and Technical Support to CBT Sites	Universal – P, C	Slow Food, Slow Travel Community immersion; Promotions of Indigenous Tourism Products and Services	2022	

DOT: CapDev Support

PAPs	FSF/CapDev Description	Applicable LGUs	Mode of Technical Assistance	Delivery Phasing	Delivery Targets
Formulation of Local Tourism Plan Provision of technical assistance to local government units on the formulation of their local tourism development plans	<u>[DOT-OSEC]</u> A - Tourism Policy Formulation and Planning A1 Development of National Tourism Development Policy and Plan	P/C/M Local Tourism / Planning Officers Local Development Council	1. Orientation on Local Tourism Planning Guidebook for LGUs 2. Conduct of site assessments/site validations 3. Mentoring of LGUs in crafting their local tourism development plans 4. Development of monitoring and evaluation framework 5. Capacity Building on Monitoring and Evaluation System	Items 1 to 4: 2022 Item 5: 2023	No. of LGUs with drafted/ updated local tourism development plans/ strategic action plan
Local Tourism Statistics	A2 - Management of Tourism	P/C/M	Conduct of trainings/seminars/workshops on local tourism statistics to the LGUs	Q1-Q4, 2021 Q3-Q4, 2022	Percentage increase in the number of LGUs submitting reports based on the Standard Local Tourism Statistical System

PAPs	FSF/CapDev Description	Applicable LGUs	Mode of Technical Assistance	Delivery Phasing	Delivery Targets
Compile, generate and submit reports on a Provincial/ City/ Municipality Level based on the Standard Local Tourism Statistical System	Knowledge Information Center	Tourism Office / MPDO / CPDO / applicable local office handling tourism/ statistics	Conduct of coaching/mentoring on local tourism statistics to LGUs		
Local Visitor Survey System			Conduct of trainings/ seminars/ workshops on local visitor survey system to the LGUs Training/ writeshop on the preparation of survey report Conduct of coaching/mentoring on local visitor survey system to LGUs	Q3-Q4, 2022	Number of local visitor survey report submitted to the DOT
Development of the Brand book and IMC Plan	B – Branding and Marketing Communications B1 Development of the Country Brand and Integrated Marketing Communications (IMC) Plan	P/C/M Local Tourism / Planning Officers Local Development Council	Facilitate a series of training programs for the LGUs for the following components of the Branding and IMC plan: <ul style="list-style-type: none"> • Introduction to Branding • Creation of IMC Plan • Digital Marketing • Public Relations 	Q3-Q4, 2021	<ul style="list-style-type: none"> - Majority (60%) of LGU participants trained in branding and marketing communications - Majority (60%) of personnel in LGU to handle tourism promotions - A total of 60% of the provinces that attended the training programs were able to create brand books which can be tailored to the needs of the municipality/ city, and to produce IMC plans
Development and Production of Marketing Collateral for the Promotion of local-level tourism products and attractions	B2 - Promotion of the Philippines' Tourism Products and Attractions for the Domestic Market	P/C/M	<ol style="list-style-type: none"> 1. Facilitate a workshop with the LGUs to determine each local area's tourism attractions, products, and culture that they want to market 2. Conduct a series of training programs for the LGUs, tackling design and creativity including: <ol style="list-style-type: none"> a. Introduction to photography and videography - To learn the basics of photography and videography including how to use the camera, adjust lighting and angle, capture photos and videos, and other basic techniques to produce quality marketing materials for the promotion of tourism products and attractions of the municipality, city and province b. Photography and Video Basic Editing - To learn additional skills in editing 	Q3-Q4, 2021	<ul style="list-style-type: none"> - Majority (60%) of LGU participants trained in content development - Percentage increase in the number of personnel in LGU to handle tourism promotions - Percentage increase in multimedia content promoting the local area's attractions, products, and culture

PAPs	FSF/CapDev Description	Applicable LGUs	Mode of Technical Assistance	Delivery Phasing	Delivery Targets
			<p>photos and videos through the use of editing apps such as Adobe photoshop and premiere</p> <p>c. Introduction to Content Development - To create timely, consistent and engaging content strategies to increase awareness, attract leads and achieve travel conversions</p> <p>d. Visual Design and Production - An advanced workshop on enhancing the website and other digital designs to create well- rounded and appealing visuals by applying the principles of colors, lines and shapes, balance and contrasts, scales and more.</p>		
Operation and maintenance of Materials Recovery Facility (MRF)	<p><u>[National Parks Development Committee/NPDC]</u></p> <p><u>Parks Management Program</u></p> <p><u>Waste Management</u></p>	Barangay	<ol style="list-style-type: none"> 1. Cascading of Best Practices of the Park on its MRF Operations 2. Setting of Service Level Standards 3. Assessment of the capacity of the barangay on collection and hauling of Park waste 4. Other technical assistance to LGU such as: <ul style="list-style-type: none"> - Guidance in drafting of processes and procedures - Training and mentoring of waste management personnel 5. Tie-up with DENR-EMB to provide technical assistance to the LGU on their feasibility study to establish a MRF 6. Capacity building through the use of NPDC's MRF 7. Assessment and monitoring of LGU's established MRF and its operations 	<p>Q3 2022</p> <p>Q4 2022</p> <p>Q2 2023</p> <p>2023</p> <p>2022-2023</p> <p>2023</p> <p>2024</p>	Quantity of waste converted vs Total number of Number of Recyclable and Biodegradable Waste
Collection and Hauling of Park Waste		Manila City Department of Public Services	<ol style="list-style-type: none"> 1. Orientation on the Parks' Solid Waste Management Plan 2. Setting of Service Level Standards 3. Assessment of LGU's capacity on collection and hauling of Park waste 4. Setting of guidelines on proper collection of Park waste 5. Other technical assistance to LGU such as: <ul style="list-style-type: none"> - Guidance in drafting of processes and procedures 	Q4 2022	100% garbage collected daily Timely collection of waste as indicated in the MOA / Terms of Reference

PAPs	FSF/CapDev Description	Applicable LGUs	Mode of Technical Assistance	Delivery Phasing	Delivery Targets
			- Training and mentoring of waste management personnel		
Tourism-related support Local Government Units	<u>Tourism Promotions Board/TPB</u> <u>Domestic Promotions</u>	PCM	Workshops/Seminar on: 1. Project Evaluation 2. Crafting guidelines on provision of financial assistance 3. Digital Marketing, use of social media and apps, including Travel Philippines App, for promotions	Q4 2021	- No. of LGUs that requested assistance from TPB - No. of PAPs launch / implemented with the assistance of TPB - Customer Satisfaction Obtained
Support to Local Tourism Associations and Stakeholders		PCM		2022 onwards	- No. of PAPs launch / implemented with the assistance of TPB - Customer Satisfaction Obtained
Market Assistance to Sustainable Community-Based Tourism Sites		PCM	Course for CBT 1. CBT Training of Trainers 2. CBT Entrepreneurship 3. Digital Marketing, use of social media and apps, including Travel Philippines App, for promotions		- No. of sites and communities promoted or included in new tour programs - Customer Satisfaction Obtained



National Irrigation Administration MIMAROPA Region DEVOLUTION TRANSITION PLAN (DTP) As of September 30, 2022



2nd Regional NGA-LGU Forum on Devolution
December 13, 2022

Order of Presentation:



Devolution Transition Plan Summary



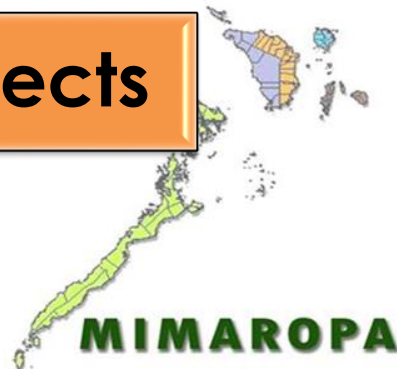
Status of DTP Implementation



Issues and Concerns



Programs, Activities & Projects



Devolution Transition Plan (DTP) Summary



PRIORITY LIST OF COMMUNAL IRRIGATION SYSTEMS SCHEDULED FOR DEVOLUTION

REGION	PROVINCE	PHASE I (2022)		PHASE II (2023)		PHASE III (2024)		TOTAL	
		NO. OF CIS	AREA	NO. OF CIS	AREA	NO. OF CIS	AREA	NO. OF CIS	AREA
MIMAROPA	Marinduque	15	538.77	16	389.99	11	430.99	42	1,359.75
	Oriental Mindoro	20	3,590.56	12	1,037.14	21	3,968.38	53	8,596.08
	Romblon	18	481.50	1	116.00	36	1,220.60	55	1,818.10
	Occidental Mindoro	3	277.50	9	1,155.00	41	12,117.74	53	13,550.24
	Palawan	15	2,579.35	27	4,865.25	41	6,459.72	83	13,904.32
MIMAROPA TOTAL		71	7,467.68	65	7,563.38	150	24,197.43	286	39,228.49

☐ Pre-transition Phase (Orientations)

a. Regional-IMO Level

b. NIA-LGU Level

c. NIA-IA Level Consultative Meeting/Dialogue

Pre-transition Phase (Orientations)



ACTIVITIES		UNIT	TARGET	ACTUAL	%	IMO/LGU INVOLVED
a. Regional-IMO Level		Batch	4	4	100%	1. Mindoro-Oriental-Marinduque-Romblon Irrigation Management Office (MOMARO)
	<ol style="list-style-type: none"> 1. Orientation of Regional Office to MOMARO IMO, Occidental Mindoro IMO and Palawan IMO 2. Orientation of Palawan IMO to its IDU & Technical Staff 3. Re-orientation of Regional Office to MOMARO IMO, Occidental Mindoro IMO and Palawan IMO 4. Re-orientation of Palawan IMO to its IDU Staff 				104%	2. Occidental Mindoro Irrigation Management Office
						3. Palawan Irrigation Management Office

Pre-transition Phase (Orientations)



ACTIVITIES		UNIT	TARGET	ACTUAL	%	IMO/LGU INVOLVED
b. NIA-LGU Level	Batch	<div>1st District: <u>6/6</u> municipalities</div> <div>1. Baco</div> <div>2. Calapan City</div> <div>3. Naujan</div> <div>4. Victoria</div> <div>5. Socorro</div> <div>6. Pola</div>			70%	<div>MOMARO IMO:</div> <div>1. Oriental Mindoro- 11/11 LGUs (100%) and 1 Provincial LGU</div>
	Pax				4%	
			<div>2nd District: <u>5/5</u> municipalities</div> <div>1. Gloria</div> <div>2. Bansud</div> <div>3. Mansalay</div> <div>4. Bongabong</div> <div>5. Bulalacao</div>			
			<div>1/1 Provincial Local Government Unit of Oriental Mindoro</div>			

Pre-transition Phase (Orientations)



ACTIVITIES		UNIT	TARGET	ACTUAL	%	IMO/LGU INVOLVED
b. NIA-LGU Level	Batch		35	41	117%	MOMARO IMO: 1. Oriental Mindoro- 11/11 LGUs (100%) and 1 Provincial LGU
	Pax					Marinduque- 3/5 LGUs (60%)

Lone District: 3/5 municipalities

1. Boac

2. Sta. Cruz

3. Mogpog

4. Torrijos

5. Buenavista

Pre-transition Phase (Orientations)



ACTIVITIES		UNIT	TARGET	ACTUAL	%	IMO/LGU INVOLVED
b. NIA-LGU Level	Batch	Lone District: <u>2/15</u> municipalities 1. Cajidiocan 2. San Fernando 3. Alcantara 4. Calatrava 5. Ferrol 6. Looc 7. Magdiwang 8. Odiongan 9. Romblon 10. San Agustin 11. San Andres 12. Alcantara 13. Calatrava 14. San Jose 15. Sta. Fe				MOMARO IMO: 1. Oriental Mindoro- 11/11 LGUs (100%) and 1 Provincial LGU 2. Marinduque- 3/5 LGUs (60%) 3. Romblon- 2/15 LGUs (13%)
	Pax					

Pre-transition Phase (Orientations)



ACTIVITIES		UNIT	TARGET	ACTUAL	%	IMO/LGU INVOLVED
b. NIA-LGU Level	Batch	Pax	Lone District: <u>11/11</u> municipalities 1. Lubang 2. Paluan 3. Magsaysay 4. San Jose 5. Rizal 6. Calintaan 7. Sablayan 8. Sta. Cruz 9. Abra de Ilog 10. Mamburao 11. Looc <u>1/1</u> Provincial Local Government Unit of Occidental Mindoro			MOMARO IMO: 1. Oriental Mindoro- 11/11 LGUs (100%) and 1 Provincial LGU 2. Marinduque- 3/5 LGUs (60%) 3. Romblon- 2/15 LGUs (13%)
						Occidental Mindoro IMO: Occidental Mindoro- 11/11 LGUs (100%) and 1 Provincial LGU



Pre-transition Phase (Orientations)

ACTIVITIES		UNIT	TARGET	ACTUAL	%	IMO/LGU INVOLVED
b. NIA-LGU Level				1 st District: <u>4/8</u> municipalities		MARO IMO: Oriental Mindoro- 11/11 LGUs (100%) and 1 Provincial LGU Marinduque- 3/5 LGUs (60%) Romblon- 2/15 LGUs (13%) Occidental Mindoro IMO: Occidental Mindoro- 11/11 LGUs (100%) and 1 Provincial LGU Palawan IMO: Palawan- 9/17 MAO/LGUs (53%)
				1. El Nido 2. Roxas 3. San Vicente 4. Taytay 5. Busuanga 6. Coron 7. Culion 8. Dumaran		
				314%		
			2 nd District: <u>4/7</u> municipalities			
			1. Bataraza 2. Brooke's Point 3. Narra 4. Rizal 5. Sofronio Española 6. Quezon 7. Balabac			
			3 rd District: <u>1/2</u> municipalities			
			1. Aborlan 2. Puerto Princesa			

Pre-transition Phase (Orientations)



ACTIVITIES		UNIT	TARGET	ACTUAL	%	IMO/LGU INVOLVED
	c. NIA-IA Level Consultative Meeting/Dialogue	Batch	48	94	196%	1. Mindoro-Oriental-Marinduque-Romblon Irrigation Management Office (MOMARO)
		Pax	723	2051	284%	2. Occidental Mindoro Irrigation Management Office
						3. Palawan Irrigation Management Office

Conducted Activities:



Samahan ng Magsasaka ng Balikeyas
Looc, Occidental Mindoro
April 24, 2022

NIA-IA Level Consultative Meeting/Dialogue

Issues and Concerns:



PROVINCE	LGU/IA	ISSUES & CONCERNS
Oriental Mindoro Marinduque Romblon	Various Irrigators Associations (IAs)	<ul style="list-style-type: none"><input type="checkbox"/> IAs are concerned if they are still entitled to receive subsidies once they are devolved to LGUs.<input type="checkbox"/> IAs are concerned about the funds for repair or rehabilitation of irrigation systems. They are worried that irrigation systems will not be funded by the LGUs considering the politics where they are not the priority.<input type="checkbox"/> If the IAs will be given the chance to choose, they would choose not to be devolved to the LGUs as they believe that NIA knows what's best for the irrigation systems.<input type="checkbox"/> IAs are concerned about the provision of assistance to them once they are devolved to LGU considering that at present, IDOs are there to assist them.

Issues and Concerns:



PROVINCE	LGU/IA	ISSUES & CONCERNS
Marinduque	Municipality of Boac	<p>The additional Internal Revenue Allotment (IRA) of 27.1% budget from the national government which was planned to be given to LGU will not be enough, considering that there are many programs that will be turned over to them.</p> <p>The LGUs are concerned to the management of the irrigation systems since they do not have expertise in terms of irrigation. The LGU representative said that they need to hire staff for the management of the irrigation systems, thus, an additional budget for personal services is also their concern.</p>

Issues and Concerns:



PROVINCE	LGU/IA	ISSUES & CONCERNS
Marinduque	Municipality of Sta. Cruz	<p>The LGU is not in favor of devolution. The LGU is concerned of all the functions that will be devolved to them and the funds intended for the management of the irrigation system.</p> <p>They are concerned of the funds of the LGU which will be divided to their priority programs, thus, program for the irrigation development will not be prioritized due to the lack of fund. They suggested that it would be better if the irrigation system will remain under the management of NIA.</p>

Issues and Concerns:



PROVINCE	LGU/IA	ISSUES & CONCERNS
Occidental Mindoro	Municipality of Abra De Ilog	The Municipality of Abra De Ilog clarified if they can still submit request for the CIS projects.
	Municipality of Rizal	The Municipality of Rizal asked if NIA can purchase equipment/ machineries that will be used for operation and maintenance of the system or can assist IA in availing loan for equipment.

Issues and Concerns:



PROVINCE	LGU/IA	ISSUES & CONCERNS
Palawan	Various Irrigators Associations (IAs)	<p>The IAs are concerned of the status of adjacent IAs in NIS if they will be considered as part of the NIS.</p> <p>The IAs are concerned in the management of the LGUs in the irrigation system if they will prioritize the development of the irrigation systems.</p> <p>The Barake IA is concerned in the funds intended for repair and rehabilitation of their irrigation system and the IA subsidy for operation and maintenance of the irrigation systems.</p>
	Various Municipalities	<p>The LGUs are concerned if the non-operational systems will also be devolved to them.</p>

Programs, Activities & Projects (PAPs)



PAPs	FSF	LGU Level	SDS	Transition Phasing	Costs
[1] Project Preparation <ul style="list-style-type: none"> ❑ Feasibility Study of various projects ❑ Detailed Engineering of various projects 	Communal Irrigation	Universal PCM	<ul style="list-style-type: none"> ❑ Project Identification and Validation of proposed Communal Irrigation Project ❑ Pre-FS of listed proposed small irrigation projects based on Project ID ❑ FS of listed proposed small irrigation projects based on Pre-FS ❑ Detailed Engineering Design of listed proposed small irrigation projects based on Feasibility Study ❑ Acquisition of statutory requirements prior to implementation of irrigation project 	2022-2024	FSDE appropriation per LGU vary yearly (2021 GAA levels are not applicable as basis)

Programs, Activities & Projects (PAPs)



Programs, Activities & Projects (PAPs)



PAPs	FSF	LGU Level	SDS	Transition Phasing	Costs
<p>[2] Irrigation Systems Development Program</p> <ul style="list-style-type: none"> ❑ Implementation of New Communal Irrigation Projects / Small Irrigation Projects ❑ Establishment of Groundwater Pump Irrigation Projects 	<p><i>Communal Irrigation</i></p>	<p>Universal PCM</p>	<ul style="list-style-type: none"> ❑ Implementation of Communal Irrigation Systems to Provincials/ City or Municipality to provide new irrigable areas for farmer beneficiaries and/or IA's. 	<p>2022-2024</p>	<p>Development and Construction of CIP appropriation per LGU vary yearly (2021 GAA levels are not applicable as basis)</p>

Programs, Activities & Projects (PAPs)



Programs, Activities & Projects (PAPs)



PAPs	FSF	LGU Level	SDS	Transition Phasing	Costs
[3] Irrigation Systems Restoration Program <input type="checkbox"/> Restoration/ Repair/ Improvement of Communal Irrigation System <input type="checkbox"/> Repair of Pump Irrigation Systems <input type="checkbox"/> Climate Change Adaptation Works <input type="checkbox"/> Improvement of Service Roads	Communal Irrigation	Universal PCM	<input type="checkbox"/> Restoration/ Repair/ Improvement of Communal Irrigation System.	2022-2024	Funding for CIS per LGU vary yearly (2021 GAA levels are not applicable as basis)

Programs, Activities & Projects (PAPs)



Programs, Activities & Projects (PAPs)



PAPs	FSF	LGU Level	SDS	Transition Phasing	Costs										
[4] Organizing, Strengthening and Sustenance of Irrigation Associations	Communal	Universal	<div><div>Phase 1 (2022)</div><div>MIMAROPA: 71 CIS</div><table><tr><td>15</td><td>Marinduque</td></tr><tr><td>20</td><td>Oriental Mindoro</td></tr><tr><td>18</td><td>Romblon</td></tr><tr><td>3</td><td>Occidental Mindoro</td></tr><tr><td>15</td><td>Palawan</td></tr></table></div> <div><input type="checkbox"/> Organize regional based community farm organizations; <input type="checkbox"/> Create Corporation and Article of Incorporation (AOI) as basis for electing Turn-out Service Area Group (TSG)/Senior Officers and IA Officers; <input type="checkbox"/> Register the IA with the Securities and Exchange Commission (SEC)</div>	15	Marinduque	20	Oriental Mindoro	18	Romblon	3	Occidental Mindoro	15	Palawan	2-2024	Organizing, Strengthening and Sustenance of IAs appropriation per LGU vary yearly (2021 GAA levels are not applicable as basis)
15	Marinduque														
20	Oriental Mindoro														
18	Romblon														
3	Occidental Mindoro														
15	Palawan														

Programs, Activities & Projects (PAPs)



PAPs	FSF	LGU Level	SDS	Transition Phasing	Costs
<div><p>[4] Organizing and Sustaining Associations</p><div><p>Linkages to LGUs and other private & government agencies such as but not limited to;</p><ul style="list-style-type: none">a. Department of Agriculture (DA)b. Landbank of the Philippines (LBP)c. National Food Security (NFA)d. Department of Trade and Industry (DTI)e. Department of Science and Technology (DOST)f. Agricultural Training Institute (ATI)g. Technical Education and Skills Development Authority (TESDA)h. Department of Agrarian Reform (DAR)i. Department of Social Welfare and Development (DSWD)j. Bureau of Internal Revenue (BIR)k. Department of Education (DepEd)l. Sorosoro Ibaba Development Cooperative</div></div>		Local	<div><ul style="list-style-type: none">❑ Prepare training modules and facilitate its conduct based on IAs needs through the result of IA Functionality Survey in lieu of Training Needs Analysis❑ Link IAs to the programs of other government and non-government institutions nationwide so that farmer-members could benefit from it through the conduct of O&M conferences, dialogues and meetings</div>	2022-2024	Organizing, Strengthening and Sustenance of IAs appropriation per LGU vary yearly (2021 GAA levels are not applicable as basis)

Conducted Activities:



**NIA-IA with SIDC
(Oriental Mindoro)**



**NIA-IA- with Municipal LGU of Aborlan
(Palawan)**



**NIA-IA-DOST-DTI-DA with Municipal LGU of Rizal
(Occidental Mindoro)**



**NIA-IA with DepEd
(Oriental Mindoro)**



**NIA-IA-LGU
(Oriental Mindoro)**



**NIA-IA-DTI
(Occidental Mindoro)**

Strong linkages with LGUs and other agencies.

Programs, Activities & Projects (PAPs)



PAPs	FSF	LGU Level	SDS	Transition Phasing	Costs
[5] Operations and Maintenance (O&M) of IAs through Provision of O&M Subsidy	Communal Irrigation	Universal PCM	<input type="checkbox"/> Prepare Budgetary Requirement for O&M for every cropping	2022-2024	Operations and Maintenance
<p><i>NIA Memorandum Circular No. 29, Series 2020 (IA with Irrigation Management Transfer (IMT) Contract)</i></p> <p><u>Operation Subsidy:</u></p> <p>Php150.00 per hectare based on the validated List of Irrigated and Planted Area (LIPA) per season (Dry and Wet Season)</p> <p><i>Estimated operations subsidy of 71 CIS under Phase 1</i> <i>Ex: 71 Systems with a total of 6,862.29 ha</i></p> <p>$\text{Php150.00} \times 6,862.29 \text{ ha} \times 2 \text{ seasons}$ = <u>Php2,058,687.00</u></p>			<p><i>NIA Memorandum Circular No. 29, Series 2020 (IA with Irrigation Management Transfer (IMT) Contract)</i></p> <p><u>Maintenance Subsidy:</u></p> <p>Php2,800.00 per 3.5 kilometers (Unlined canals) Php2,800.00 per 7.0 kilometers (Lined canals) Canal maintenance and clearing activities shall be conducted every 45 days at maximum of six (6) times in one (1) year</p> <p><i>Estimated operations subsidy of 71 CIS under Phase 1</i></p> <p><i>Lined canal: $181.95 \text{ km} = \text{Php2,800.00} \times 181.95 \text{ km} / 3.5 \text{ km} \times 6 \text{ periods}$</i> <i>= Php269,357.76</i></p> <p><i>Unlined canal: $56.12 \text{ km} = \text{Php2,800.00} \times 56.12 \text{ km} / 7.0 \text{ km} \times 6 \text{ periods}$</i> <i>= Php 436,675.20</i></p> <p><i>Total: $\text{Php269,357.76} + \text{Php 436,675.20}$</i> <i>= <u>Php 706,032.96</u></i></p>		

Programs, Activities & Projects (PAPs)



PAPs	FSF	LGU Level	SDS	Transition Phasing	Costs
[6] Systems Management	<i>Communal Irrigation</i>	Universal PCM	<p><input type="checkbox"/> Maintenance of Systems Monitor the preparation and conduct of the maintenance and minor repair/improvement plan of the IAs for the whole cropping year and for the smooth operation of CIS.</p> <p><input type="checkbox"/> Water Delivery and Distribution (WDD) Supervise and monitor the preparation of the water delivery and distribution plan of the IAs in accordance with the cropping calendar schedule.</p>	2022-2024	Systems Management appropriation per LGU vary yearly (2021 GAA levels are not applicable as basis)

Programs, Activities & Projects (PAPs)



PAPs	FSF	LGU Level	SDS	Transition Phasing	Costs
[6] Systems Management	<i>Communal Irrigation</i>	Universal PCM	<p>❑ Preparation of Cropping Calendar and Pattern of Planting (CCPP)</p> <p>Facilitate the formulation and preparation of the cropping calendar and pattern of planting of the farmer beneficiaries/Irrigators' Associations which will be their basis of the farming activities for the two (2) cropping seasons of the year as well as the dissemination of the approved schedule to all farmer beneficiaries and line agencies.</p>	2022-2024	Systems Management appropriation per LGU vary yearly (2021 GAA levels are not applicable as basis)

Programs, Activities & Projects (PAPs)



PAPs	FSF	LGU Level	SDS	Transition Phasing	Costs
[7] Implementation of Comprehensive Agrarian Reform Program - Irrigation Component (CARP-IC)	<i>Communal Irrigation</i>	Universal PCM	<p>The NIA CARP – IC shall serve as a government support services to empower the Agrarian Reform Beneficiaries (ARBs) through the development of communal irrigation projects/systems within the Agrarian Reform Communities (ARCs) identified by the DAR and provision of capacity building programs.</p> <p>The Presidential Agrarian Reform Council (PARC) emphasized in its position paper dated 28 January 2020 not to consider for devolution the implementation of infrastructure projects under CARP.</p>		



THANK YOU!!!





Department of Trade and Industry Devolution Transition Plan

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DTI Functions to be Devolved

1. Investment support services
2. Transfer of technology
3. Information services
4. Livelihood projects



Devolved Function	LGU Level	DTI Program
Industrial research and development, as well as the transfer of appropriate technology	Province, City	 
Investment support services	Province, City	 
Information services	Province, City, Municipality, Barangay	 
Social welfare services which include livelihood and other pro-poor projects	City, Municipality	

Negosyo Center



NEGOSYO CENTER



- Entrepreneurship support hub
- Boost creation of new entrepreneurs
- Enhance local business activities

NEGOSYO CENTER

Accomplishments

- Established 1,340 Centers
- Assisted 3,013,249 MSMEs



As of 2022

One Town, One Product





PHILIPPINES
ONE TOWN, ONE PRODUCT

Benefits to LGUs

- Strengthen LGU identity through existing local products
- Assist in developing new local products





PHILIPPINES
ONE TOWN, ONE PRODUCT

Accomplishments

- 26,661 products developed
- 81 OTOP Hubs established
- 6.1 Billion Pesos sales generated



As of 2021

Shared Service Facilities





Benefits to LGUs

- Better access to technology
- Encourage enterprise growth





Shared Service Facilities
"Shared Success for Filipino MSMEs"



Accomplishments

- 3,157 SSFs established
- 503,482 beneficiaries

ANNEX

As of 2021

Comprehensive Agrarian Reform Program





Benefit to LGUs

- Enterprise development for Agrarian Reform Beneficiary Organizations (ARBOs) and Agrarian Reform Beneficiaries (ARBs)



Livelihood Seeding Program – Negosyo Serbisyo sa Barangay



LIVELIHOOD SEEDING PROGRAM

NEGOSYO
SERBISYO sa
BARANGAY



Benefits to LGUs

- Barangay economic development
- Reduce poverty by assisting microentrepreneurs

LIVELIHOOD SEEDING PROGRAM

NEGOSYO
SERBISYO sa
BARANGAY






Accomplishments

- Reached 15,049 barangays
- Distributed 61,327 livelihood kits



As of 2021

Delineation of Functions

	Retain with DTI	Devolved to LGUs
	<ul style="list-style-type: none"> Policy, planning and program development Monitoring and evaluation Maintenance of Negosyo Center Online Portal 	<ul style="list-style-type: none"> Establishment of NCs Maintenance of NCs and MSME/Client Assistance
	<ul style="list-style-type: none"> Management of DTI-established SSF projects Monitoring, evaluation and assessment Eligibility assessment of DTI-granted SSF equipment for transfer/extension Trainings for LGUs and SSF cooperators 	<ul style="list-style-type: none"> Operations and management of new SSF projects Upgrading or enhancement of existing SSF projects Monitoring, evaluation and assessment
	<ul style="list-style-type: none"> Product development trainings Maintenance of national and regional OTOP Hubs Conduct of national and regional trade fairs Monitoring, evaluation and assessment 	<ul style="list-style-type: none"> Endorsement of beneficiaries Maintenance of provincial, city and municipal OTOP Hubs Conduct of provincial, city and municipality trade fairs
	<ul style="list-style-type: none"> Market and product development assistance to MSMEs/ARBOs Strategic development planning 	<ul style="list-style-type: none"> Profiling and provision of technical advisory services to unserved ARBOs
		<ul style="list-style-type: none"> Capacity development for Barangay LGUs Identifying and profiling Barangay beneficiaries Conduct of entrepreneurship seminars Procurement and distribution of livelihood kits

Proposed Devolution Transition Activities

2022	2023	2024
<ul style="list-style-type: none">• DTI meeting with LGUs:<ul style="list-style-type: none">○ Orientation of functions to be devolved○ LGU readiness mapping○ Transfer operations and maintenance of NCs in Cities and 1st Class Municipalities○ Capacity building for new NCBCs○ Turnover maintenance of OTOP Hubs	<ul style="list-style-type: none">• DTI meeting with LGUs:<ul style="list-style-type: none">○ Transfer operations and maintenance of NCs in 2nd and 3rd Class Municipalities○ Capacity building for new NCBCs○ Capacity building on SSF establishment, management and enhancement• Monitoring LGU implementation of devolved functions	<ul style="list-style-type: none">• DTI meeting with LGUs:<ul style="list-style-type: none">○ Transfer operations and maintenance of NCs in 4th to 6th Class Municipalities○ Technical assistance in implementing devolved functions• Monitoring LGU implementation of devolved functions



Thank you

Department of Trade and Industry

Full List: <https://bit.ly/DTI-FullList>

[1] Negosyo Center	Universal (PCM)	1	Information services (establishment and maintenance of Negosyo Centers and MSME/Client Assistance) Three types of Negosyo Centers: Full Service, Advanced, Basic
[2] Livelihood Seeding Program – <u>Negosyo Serbisyo sa</u> Barangay	Universal (PCM)	1	<i>Livelihood and other pro-poor projects</i> <ul style="list-style-type: none"> • Capacity building of Barangay LGUs to conduct entrepreneurship seminar / information activities • Identifying and Profiling of program beneficiaries • Procurement and provision of livelihood kits
[3] One Town, One Product (OTOP)	Universal (PCM)	1	<i>Livelihood and other pro-poor projects</i> <ul style="list-style-type: none"> • Selection of OTOP beneficiaries to be endorsed to DTI for product development assistance • Establishment and maintenance of provincial, city or municipal OTOP Hubs • Conduct of provincial, city and municipal trade fairs
[4] Shared Service Facilities (SSF)	Universal (P)	1	<i>Livelihood and other pro-poor projects</i> <ul style="list-style-type: none"> • Establish new SSFs • Upgrading or enhancement of existing SSF projects • Cover costs on operations and management of new SSF projects • Monitoring, evaluation and assessment
[5] Comprehensive Agrarian Reform Program (CARP)	Universal (P)	1	<i>Livelihood and other pro-poor projects</i> <ul style="list-style-type: none"> • Profiling Agrarian Reform Beneficiaries Organizations (ARBOs) • Capacity building of ARBOs on basic entrepreneurship • Capacity building of ARBOs to prepare project proposals for DTI-CARP assistance

2.3 Department of Trade and Industry

Full List: <https://bit.ly/DTI-FullList>

DTI: PAPs and FSFs, with SDS

PAPs	FSF	LGU Level	SDS	Transition Phasing	Costs
[1] Negosyo Center	Information services	Universal PCM	Information services (establishment and maintenance of Negosyo Centers and MSME/Client Assistance) Three types of Negosyo Centers: Full Service, Advanced, Basic	2022: Transfer operations and maintenance of NCS to Cities and 1st Class Municipalities 2023: Transfer operations and maintenance of NCS to 2nd and 3rd Class Municipalities 2024: Transfer operations and maintenance of NCS to 4th, 5th and 6th Class Municipalities	Indicative cost of setting up a Negosyo Center: Full Service (1 million Pesos) Advanced (500 thousand Pesos) Basic (200 thousand Pesos)
[2] Livelihood Seeding Program – Negosyo Serbisyo sa Barangay	Livelihood and other pro-poor projects	Universal PCM	<ul style="list-style-type: none"> Capacity building of Barangay LGUs to conduct entrepreneurship seminar / information activities Identifying and Profiling of program beneficiaries Procurement and provision of livelihood kits 	2022: Capacity building of LGUs 2023: Oversight of LGU implementation 2024: Monitoring of LGU implementation	Average cost of conducting trainings and procuring livelihood kits costs P130,000.00 per city or municipality
[3] One Town, One Product (OTOP)		Universal PCM	<i>Livelihood and other pro-poor projects</i> <ul style="list-style-type: none"> Selection of OTOP beneficiaries to be endorsed to DTI for product development assistance Establishment and maintenance of provincial, city or municipal OTOP Hubs Conduct of provincial, city and municipal trade fairs 	2022: Preparation of technical documents: <ul style="list-style-type: none"> Updated operations manual OTOP Hub brand bible Memorandum of Agreement (MOA) and Terms of Reference (TOR) Conduct of trade fair manual Sample multimedia advocacy campaign Transfer management of OTOP Hubs. 2023: Capacity building of LGUs. Transfer management of OTOP Hubs. Oversight of LGU implementation 2024: Capacity building of LGUs. Oversight of LGU implementation.	Establishing an OTOP Hub ranges from P500,000.00 to P900,000.00
[4] Shared Service Facilities (SSF)		Universal - Provinces	<i>Livelihood and other pro-poor projects</i> <ul style="list-style-type: none"> Establish new SSFs Upgrading or enhancement of existing SSF projects Cover costs on operations and management of new SSF projects 	2022: Consultations with LGUs 2023: Capacity building of LGUs 2024: Eligibility assessment of DTI-granted SSF equipment to be either: (a) transferred to LGU, or (b) remain under DTI maintenance	Establishing SSFs ranges from: P100 Thousand Pesos to 500 Thousand: <ul style="list-style-type: none"> Gifts, Decors Housewares Coffee

PAPs	FSF	LGU Level	SDS	Transition Phasing	Costs
			<ul style="list-style-type: none"> Monitoring, evaluation and assessment 		P500 Thousand to 1 Million: <ul style="list-style-type: none"> Processed Food Handicrafts P 1 Million Pesos to 1.5 Million: <ul style="list-style-type: none"> Coconut Bamboo
[5] Comprehensive Agrarian Reform Program (CARP)		Universal - Provinces	<ul style="list-style-type: none"> Profile Agrarian Reform Beneficiaries Organizations (ARBO) Capacity building of ARBOs on basic entrepreneurship Capacity building of ARBOs to prepare project proposals for DTI-CARP assistance 	2022: Capacity building of LGUs 2023: Capacity building of LGUs 2024: Monitoring and evaluation	Average cost of conducting trainings P160,000.00 per province

DTI: CapDev Support

PAPs	FSF/CapDev Description	Applicable LGUs	Mode of Technical Assistance	Delivery Phasing	Delivery Targets
[1] Negosyo Center	Information Services	Universal PCM	<ul style="list-style-type: none"> Orient LGUs and Local Economic Investment and Promotions Office (LEIPO) Training of trainers (TOT) Disseminate information, education and communication (IEC) materials Provide operations manual, procedural documents and other requirements Provide operating expense and fund allocation per expense class to transfer maintenance of Negosyo Centers 	2022: Capacitate and transfer Negosyo Centers to Cities and 1 st Class Municipalities 2023: Capacitate and transfer Negosyo Centers to 2 nd and 3 rd Class Municipalities 2024: Capacitate and transfer Negosyo Centers to 4 th , 5 th and 6 th Class Municipalities	% of LGUs capacitated and/or transferred operation of Negosyo Center
[2] Livelihood Seeding Program – Negosyo Serbisyo sa Barangay	Livelihood and other pro-poor projects	Universal – Cities and Municipalities	<ul style="list-style-type: none"> Orient LGUs on: Conducting entrepreneurship seminars Procurement and distribution of livelihood kits Disseminate information, education and communication (IEC) materials 	2022-2024: Capacitate LGUs	% of LGUs capacitated

PAPs	FSF/CapDev Description	Applicable LGUs	Mode of Technical Assistance	Delivery Phasing	Delivery Targets
[3] One Town, One Product (OTOP)		Universal PCM	<ul style="list-style-type: none"> • Orient LGUs on: • OTOP Program components • Selection process of OTOP Program beneficiaries • Selection process of OTOP Hub operator • Standard Operating Procedure for OTOP Hubs • Conducting trade fairs • Multimedia advocacy campaigns • Disseminate information, education and communication (IEC) materials • Provide operations manual, procedural documents and other requirements 	2022: National program management office preparation of appropriate documents. Transfer OTOP Hubs 2023: Capacitate LGUs and transfer OTOP Hubs 2024: Capacitate LGUs	% of LGUs capacitated and transferred operations of OTOP Hubs
[4] Shared Service Facilities (SSF)		Universal – Provinces	<ul style="list-style-type: none"> • Orient LGUs on establishment of new SSFs and management of upgraded SSFs • Provide operations manual, procedural documents and other requirements 	2022: National program oversight orientation with LGUs 2023: Capacitate LGUs 2024: Capacitate LGUs	% of LGUs capacitated
[5] Comprehensive Agrarian Reform Program (CARP)		Universal - Provinces	<ul style="list-style-type: none"> • Orient LGUs on CARP support services • Training of trainers (TOT) on ARBO business development 	2022: Capacitate LGUs (Orientation on CARP support services) 2023: Capacitate LGUs (ARBO business development) 2024: Capacitate LGUs (ARBO business development)	% of LGUs capacitated