



Republic of the Philippines
8TH REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

FY 2024
BUDGET PROPOSALS
(MIMAROPA AGENCY REGIONAL OFFICES AND STATE
UNIVERSITIES AND COLLEGES)

CY 2023, 1st Quarter (81st) RDC Full Council Meeting
24 March 2023 (Friday) – 9:00 a.m.
Pasay City

TABLE OF CONTENTS

| Item | Page |
|--|------|
| Summary of PAPs per Sector | 1 |
| Development Administration Committee (DAC) | |
| • DBM | 2 |
| • DILG | 6 |
| • DOLE | 10 |
| • NAPOLCOM | 14 |
| • NEDA | 18 |
| • PDEA | 22 |
| • PNP | 26 |
| • PSA | 30 |
| • WESCOM | 33 |
| Economic Development Committee (EDC) | |
| • BFAR | 37 |
| • CDA | 42 |
| • DA | 45 |
| • DAR | 50 |
| • DENR | 53 |
| • DOST | 57 |
| • DOT | 67 |
| • DTI | 71 |
| • EMB | 75 |
| • FDA | 80 |
| • MGB | 84 |
| • NIA | 87 |
| • PCA | 98 |
| • PCSD | 101 |
| Infrastructure Development Committee (IDC) | |
| • DICT | 105 |
| • DOTr | 110 |
| • DPWH | 113 |
| • LTO | 118 |
| • LWUA | 122 |
| • NPC | 125 |
| • NTC | 129 |

Social Development Committee (SDC)

| | |
|-----------|-----|
| • DEPED | 133 |
| • DHSUD | 137 |
| • DOH | 141 |
| • DOJ-PPA | 146 |
| • DSWD | 151 |
| • NCIP | 155 |
| • NNC | 160 |
| • POPCOM | 164 |
| • TESDA | 170 |
| • CHED | 176 |
| • MINSU | 180 |
| • MSC | 186 |
| • OMSC | 191 |
| • PSU | 197 |
| • RSU | 200 |
| • WPU | 205 |

SUMMARY OF PAPs PER SECTOR

| Sector | Number of PAPs | Amount ('000) |
|-------------------------------|-----------------------|-----------------------|
| 1. Development Administration | 133 | 5,683,202.98 |
| 2. Economic Development | 216 | 15,815,597.43 |
| 3. Infrastructure Development | 114 | 170,667,541.07 |
| 4. Social Development | 483 | 39,330,165.82 |
| GRAND TOTAL | 946 | 231,496,507.30 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF BUDGET AND MANAGEMENT
(DBM) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of DBM MIMAROPA was presented and reviewed by the Development Administration Committee (DAC) on February 21 in Pasay City;

WHEREAS, the proposed priority PAPs of DBM MIMAROPA for FY 2024, which were presented during the DAC meeting, had a total amount of **PhP134.23 million**;

WHEREAS, upon review by the DAC, the proposed PAPs of DBM MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DBM MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PAPs of DBM MIMAROPA to DBM Central Office for inclusion in the FY 2024 agency budget proposal of DBM;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of DBM MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Budget and Management for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DBM MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|--------------------------|---|------------|------------------|
| 1 | General Administration and Support | | 21,641.00 |
| | Personnel Services (PS) | Regionwide | 12,861.00 |
| | Maintenance and Other Operating Expenses (MOOE) | Regionwide | 8,780.00 |
| 2 | Operations | | 15,719.00 |
| | PS | Regionwide | 14,466.00 |
| | MOOE | Regionwide | 1,253.00 |
| | Total | | 37,360.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DBM MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|-----------------|------------------------|
| 1 | Semi-Expandable Furniture, Fixtures, and Books Expenses – Furnitures and Fixtures | Regionwide | 350.00 |
| 2 | Repairs and Maintenance – Machinery and Equipment | Regionwide | 73.00 |
| 3 | Other General Services | Regionwide | 27.00 |
| 4 | Purchase of Utility Vehicle | Regionwide | 2,000.00 |
| 5 | Construction of Five Storey Office Building in Calapan, Oriental Mindoro | Regionwide | 92,796.00 |
| 6 | Hauling Charge | Regionwide | 1,067.64 |
| 7 | Relocation Fee (One Time) | Regionwide | 560.00 |
| | Total | | 96,873.64 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF THE INTERIOR AND LOCAL
GOVERNMENT (DILG) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of DILG MIMAROPA was presented and reviewed by the Development Administration Committee (DAC) on February 21 in Pasay City;

WHEREAS, the proposed priority PAPs of DILG MIMAROPA for FY 2024, which were presented during the DAC meeting, had a total amount of **PhP81.26 million**;

WHEREAS, upon review by the DAC, the proposed PAPs of DILG MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DILG MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PAPs of DILG MIMAROPA to DILG Central Office for inclusion in the FY 2024 agency budget proposal of DILG;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of DILG MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of the Interior and Local Government for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DILG MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|--|------------------------|
| | Strengthening of Internal Governance | | 5,600.00 |
| 1 | Capacity Development for Human Resource (Technical and Administrative Personnel) based on the Individual Development Plan (IDP) | Regionwide | 2,500.00 |
| | Program on Rewards and Incentives for Service Excellence (PRAISE) | Regionwide | 2,000.00 |
| | Local Governance Resource Center (LGRC) Strengthening Activities | Regionwide | 1,100.00 |
| | | | |
| | Procurement of Transport Service | | 7,000.00 |
| 2 | Replacement /Procurement of Motor Vehicle for the Provincial/City Offices | Regionwide | 7,000.00 |
| | Capital Outlay | | 4,500.00 |
| 3 | Procurement of Furniture and Fixture, machinery and equipment for the newly completed building | Oriental Mindoro Occidental Mindoro | 4,500.00 |
| | Total | | 17,100.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DILG MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|--------------------|------------------------|
| 1 | Completion of the Construction of the Local Government Operations Center for DILG Occidental Mindoro (Provincial Office) Phase II | Occidental Mindoro | 11,000.00 |
| 2 | DILG Romblon- Construction of Covered Storage Room | Romblon | 660.00 |
| 3 | Establishment of DILG Regional Office in the MIMAROPA Regional Government Center | Regionwide | 52,500.00 |
| | Total | | 64,160.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF LABOR AND EMPLOYMENT
(DOLE) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of DOLE MIMAROPA was presented and reviewed by the Development Administration Committee (DAC) on February 21 in Pasay City;

WHEREAS, the proposed priority PAPs of DOLE MIMAROPA for FY 2024, which were presented during the DAC meeting, had a total amount of **Php214.86 million**;

WHEREAS, upon review by the DAC, the proposed PAPs of DOLE MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DOLE MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PAPs of DOLE MIMAROPA to DOLE Central Office for inclusion in the FY 2024 agency budget proposal of DOLE;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of DOLE MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Labor and Employment for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DOLE MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-----------------|------------------------|
| 1 | Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program | | 17,465.00 |
| | Special Program for Employment of Students (SPES) | Regionwide | 16,535.00 |
| | Public Employment Service | Regionwide | 638.00 |
| | Job Fair | Regionwide | 292.00 |
| | | | |
| 2 | Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program | | 10,771.00 |
| | Workers Organizations Development programs (WODP) | Regionwide | 1,023.00 |
| | Labor Laws Compliance System (LLCS) | Regionwide | 9,328.00 |
| | Case Management | Regionwide | 420.00 |
| | | | |
| 3 | Social protection for vulnerable workers strengthened Workers Protection and Welfare Program | | 24,453.00 |
| | DOLE Integrated Livelihood Program | Regionwide | 20,840.00 |
| | Child Labor Prevention and Elimination Program (CLPEP) | Regionwide | 3,613.00 |
| | Total | | 52,689.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DOLE MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|-----------------|------------------------|
| | General Administration and Support | | 111,043.00 |
| 1 | Personnel Services | Regionwide | 9,243.00 |
| 2 | Capital Outlay for Motor Vehicle | Regionwide | 1,800.00 |
| 3 | Building Construction for DOLE Regional Office and Oriental Mindoro Field Office at RGC Site | Regionwide | 100,000.00 |
| | | | |
| | Social protection for vulnerable workers strengthened Workers Protection and Welfare Program | | 26,128.00 |
| 4 | Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers (TUPAD) Program | Regionwide | 16,128.00 |
| 5 | DOLE Integrated Livelihood Program | Regionwide | 10,000.00 |
| | | | |
| | Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program | | 25,000.00 |
| 6 | Government Internship Program (GIP) | Regionwide | 25,000.00 |
| | Total | | 162,171.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE NATIONAL POLICE COMMISSION
(NAPOLCOM) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of NAPOLCOM MIMAROPA was presented and reviewed by the Development Administration Committee (DAC) on February 21 in Pasay City;

WHEREAS, the proposed priority PAPs of NAPOLCOM MIMAROPA for FY 2024, which were presented during the DAC meeting, had a total amount of **PhP89.4 million**;

WHEREAS, upon review by the DAC, the proposed PAPs of NAPOLCOM MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of NAPOLCOM MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PAPs of NAPOLCOM MIMAROPA to NAPOLCOM Central Office for inclusion in the FY 2024 agency budget proposal of NAPOLCOM;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of NAPOLCOM MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the National Police Commission for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
NAPOLCOM MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-----------------|------------------------|
| 1 | Inspection and Audit, Monitoring and Evaluation of PNP Offices/Stations/Units | Regionwide | 535.30 |
| 2 | Police Supervision Sub-Program | Regionwide | 1,084.70 |
| 3 | Police Disciplinary Sub-Program | Regionwide | 256.20 |
| 4 | Police Welfare and Benefits Administration Sub-Program | Regionwide | 20,000.00 |
| 5 | Crime Prevention and Coordination Program | Regionwide | 122.90 |
| 6 | General Administration Service | Regionwide | 2,506.40 |
| | Total | | 24,505.50 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
NAPOLCOM MIMAROPA**

Tier 2

| | Program/Activity/Project | Location | Cost (PhP '000) |
|---|---|-----------------|------------------------|
| 1 | Administration of PNP Entrance and Promotional Examinations | | 1,856,900.00 |
| 2 | Establishment of NAPOLCOM Regional Office in MIMAROPA RGC | | 61,738,000.00 |
| 3 | Purchase of Motor Vehicle | | 1,300,000.00 |
| | Total | | 64,894.90 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE NATIONAL ECONOMIC AND DEVELOPMENT
AUTHORITY (NEDA) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of NEDA MIMAROPA was presented and reviewed by the Development Administration Committee (DAC) on February 21 in Pasay City;

WHEREAS, the proposed priority PAPs of NEDA MIMAROPA for FY 2024, which were presented during the DAC meeting, had a total amount of **PhP147.54 million**;

WHEREAS, upon review by the DAC, the proposed PAPs of NEDA MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of NEDA MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PAPs of NEDA MIMAROPA to NEDA Central Office for inclusion in the FY 2024 agency budget proposal of NEDA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of NEDA MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the National Economic and Development Authority for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
NEDA MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-----------------|------------------------|
| 1 | Provision of additional one security services for NEDA Regional Office MIMAROPA | Regionwide | 331.00 |
| 2 | Provision of Janitorial services for NEDA Regional Office MIMAROPA | | 32.00 |
| 3 | Provision of driving services for NEDA Regional Office MIMAROPA | | 146.00 |
| 4 | Increase in fuel, oil and lubricants | | 117.00 |
| 5 | Increase in office building rental | | 214.00 |
| 6 | Provision of fire and floater policy for NEDA/RDC property, plant, and equipment | | 170.00 |
| 7 | Replacement of ICT equipment | | 2,815.00 |
| 8 | Replacement of one utility motor vehicle | | 2,600.00 |
| 9 | Hiring of services of a certifying body for NEDA Regional Office MIMAROPA ISO 9001:2015 certification | | 350.00 |
| 10 | Provision of capacity and capability building program on Project Development and Policy Formulation | | 300.00 |
| | | | |
| | Total | | 7,075.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
NEDA MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|-----------------|------------------------|
| 1 | Supply and installation of diesel generator set at the NEDA MIMAROPA Office | | 600.00 |
| 2 | Procurement of one brand new 4x4 pick-up truck | | 2,000.00 |
| 3 | Payment of terminal leave benefits of three optional retirees | | 3,369.00 |
| 4 | Construction of five-storey NEDA/RDC MIMAROPA office building | | 134,500.00 |
| | Total | | 140,469.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE PHILIPPINE DRUG ENFORCEMENT AGENCY
(PDEA) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of PDEA MIMAROPA was presented and reviewed by the Development Administration Committee (DAC) on February 21 in Pasay City;

WHEREAS, the proposed priority PAPs of PDEA MIMAROPA for FY 2024, which were presented during the DAC meeting, had a total amount of **PhP 85.28 million**;

WHEREAS, upon review by the DAC, the proposed PAPs of PDEA MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of PDEA MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PAPs of PDEA MIMAROPA to PDEA Central Office for inclusion in the FY 2024 agency budget proposal of PDEA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of PDEA MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Philippine Drug Enforcement Agency for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
PDEA MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|-----------------|------------------------|
| 1 | Conduct of High Impact Operation | Regionwide | 2,678.00 |
| 2 | Operations against High Value Targets | Regionwide | 8,400.00 |
| 3 | Establishment/Development of Seaport Interdiction Unit (SIU) Office | Regionwide | 5,150.00 |
| 4 | Implementation of Barangay Drug Clearing Program | Regionwide | 2,100.00 |
| 5 | Regulatory and Compliance Inspection/ Investigation all Licensed Establishment | Regionwide | 600.00 |
| 6 | Deployment of DEOs for Inspection of private sea vessels/ ROROs | Regionwide | 250.00 |
| 7 | Intelligence and Counter Intelligence Operation | Regionwide | 3,600.00 |
| 8 | Administrative Common Use | Regionwide | 800.00 |
| 9 | Financial Investigation | Regionwide | 950.00 |
| 10 | Preventive Education and Community Involvement | Regionwide | 3,500.00 |
| 11 | Repair and Maintenance of Service Vehicles | Regionwide | 3,145.04 |
| 12 | Traveling Expenses | Regionwide | 2,552.00 |
| 13 | Operation Augmentation | Regionwide | 748.00 |
| 14 | Intel workshop | Regionwide | 150.00 |
| 15 | GAD Program | Regionwide | 100.00 |
| 16 | Advance Training Program | Regionwide | 200.00 |
| 17 | Morale & Welfare Program | Regionwide | 100.00 |
| 18 | Human Resource Development | Regionwide | 200.00 |
| 19 | Acquisition of Security Service | Regionwide | 600.00 |
| Total | | | 35,823.04 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
PDEA MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|-----------------|------------------------|
| 1 | Construction/Development of Provincial Office | Regionwide | 21,000.00 |
| 2 | Acquisition of Customized Vehicles | Regionwide | 8,850.00 |
| 3 | Procurement of Gas Chromatograph-Mass Spectrometer (GCMS) for PDEA RHQ | Regionwide | 8,000.00 |
| 4 | Construction of Multi-Purpose Building adjacent to PDEA Regional Office | Regionwide | 5,500.00 |
| 6 | Construction of Guard House | Regionwide | 850.00 |
| 7 | Purchase of Generator Set | Regionwide | 1,000.00 |
| 8 | Additional Plantilla Positions for PDEA Regional Office | Regionwide | 2,152.00 |
| 9 | Procurement of 7 Shredders | Regionwide | 350.00 |
| 10 | 7-Units Baffle-powered speaker with microphone | Regionwide | 350.00 |
| 11 | 7-Units Desktop Scanner | Regionwide | 350.00 |
| 12 | 7-Units LED-Projector | Regionwide | 350.00 |
| 13 | 7-Units Multifunction Printer | Regionwide | 700.00 |
| | Total | | 49,452.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE PHILIPPINE NATIONAL POLICE (PNP) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of PNP MIMAROPA was presented and reviewed by the Development Administration Committee (DAC) on February 21 in Pasay City;

WHEREAS, the proposed priority PAPs of PNP MIMAROPA for FY 2024, which were presented during the DAC meeting, had a total amount of **PhP435.00 million**;

WHEREAS, upon review by the DAC, the proposed PAPs of PNP MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of PNP MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PAPs of PNP MIMAROPA to PNP Central Office for inclusion in the FY 2024 agency budget proposal of PNP;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of PNP MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Philippine National Police for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
PNP MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|-----------------|------------------------|
| 1 | Personnel and Records Management | Regionwide | 2,924.68 |
| 2 | Human Resource and Doctrine Development Services | | 10,100.00 |
| 3 | Plans Services | | 877.24 |
| 4 | Fiscal Management Services | | 511.36 |
| 5 | ICT and Data Privacy Management Services | | 3,237.64 |
| 6 | Health Service | | 6,793.89 |
| 7 | Conduct of Research and Development | | 17,410.26 |
| 8 | Logistical Services | | 142,391.16 |
| 9 | Operations Services | | 96,668.38 |
| 10 | Intelligence Services | | 13,245.64 |
| 11 | Police Relations Services | | 2,356.35 |
| 12 | Investigation Services | | 7,453.60 |
| | Total | | 303,970.20 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
PNP MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|-----------------|------------------------|
| 1 | Construction of Municipal Police Station (MPS) | | 38,620.00 |
| | Construction of Magsaysay MPS, Palawan | Palawan | 7,455.00 |
| | Construction of Aborlan MPS, Palawan | Palawan | 7,455.00 |
| | Construction of Buenavista MPS, Marinduque | Marinduque | 7,455.00 |
| | Construction of Dumarlan MPS, Palawan | Palawan | 7,455.00 |
| | Construction of Concepcion MPS, Romblon | Romblon | 8,800.00 |
| 1 | Non-Infrastructure Project | | 92,408 |
| | Procurement of High Speed Tactical Watercraft | Regionwide | 92,408 |
| | Total | | 131,028.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE PHILIPPINE STATISTICS AUTHORITY (PSA)
MIMAROPA**

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of PSA MIMAROPA was presented and reviewed by the Development Administration Committee (DAC) on February 21 in Pasay City;

WHEREAS, the proposed priority PAPs of PSA MIMAROPA for FY 2024, which were presented during the DAC meeting, had a total amount of **PhP 43.47 million**;

WHEREAS, upon review by the DAC, the proposed PAPs of PSA MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the DAC recommended RDC endorsement of the proposed PAPs of PSA MIMAROPA to PSA Central Office for inclusion in the FY 2024 agency budget proposal of PSA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of PSA MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Philippine Statistics Authority for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
PSA MIMAROPA**

Tier 1

| | Program/Activity/Project | Location | Cost (PhP '000) |
|---|---|-----------------|------------------------|
| | Statistical Operations and Coordination | | 10,717.00 |
| 1 | Conduct of Censuses and Survey for Agricultural & Fisheries, Industry & Sectoral Services | Regionwide | 10,717.00 |
| | Statistical Planning and Coordination | | 3,522.00 |
| 2 | Conduct of Statistical Forum | Regionwide | 435.00 |
| 3 | Conduct of Statistical Capacity Building | Regionwide | 1,806.00 |
| 4 | Conduct of National Statistics Month Activities | Regionwide | 783.00 |
| 5 | Regional Statistics Committee (RSC) Activities | Regionwide | 498.00 |
| | Information Dissemination | | 525.00 |
| 6 | Printing of Statistical Publications | Regionwide | 525.00 |
| | Civil Registration | | 2,975.00 |
| | Civil Registration and Vital Statistics Forum for Stakeholders | Regionwide | 447.00 |
| | Information Dissemination Campaign | Regionwide | 503.00 |
| | Regional Seminar of Solemning Officers | Regionwide | 131.00 |
| | Mobile Registration for Indigenous Peoples (IPs) | Regionwide | 250.00 |
| | Brgy Sec., BHW at Sitio Leaders Kaagapay sa Pagtatalang Sibil | Regionwide | 473.00 |
| | Documentation of Tribal Marriages under A0 #3 | Regionwide | 141.00 |
| | Conduct of Civil Registration Month Activities | Regionwide | 711.00 |
| | Processing & Archiving of Civil Registry Documents | Regionwide | 319.00 |
| | General Administration and Support | | 24,165.00 |
| | Gender and Development (5% GAA) | Regionwide | 2,086.00 |
| | Special Projects | Regionwide | |
| | PhilID Birth Registration Assistance Project | | |
| | Total | | 43,465.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE WESTERN COMMAND (WESCOM)**

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of WESCOM was presented and reviewed by the Development Administration Committee (DAC) on February 21 in Pasay City;

WHEREAS, the proposed priority PAPs of WESCOM for FY 2024, which were presented during the DAC meeting, had a total amount of **PhP 4,452.17 billion**;

WHEREAS, upon review by the DAC, the proposed PAPs of WESCOM were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of WESCOM were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the DAC recommended RDC endorsement of the proposed PAPs of WESCOM to Armed Forces of the Philippines (AFP) Central Office for inclusion in the FY 2024 agency budget proposal of AFP;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of WESCOM;

RESOLVED FURTHER, that a copy of this resolution be provided to the AFP for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
WESCOM**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|------------------------|------------------|------------------------|
| 1 | Training Readiness | Oriental Mindoro | 360.75 |
| 2 | Equipment Readiness | Oriental Mindoro | 150.00 |
| 3 | Maintenance Readiness | Oriental Mindoro | 3,480.49 |
| 4 | Facilities Readiness | Oriental Mindoro | 3,904.98 |
| 5 | Internal Defense | Oriental Mindoro | 9,442.89 |
| 6 | External Defense | Oriental Mindoro | 1,862.13 |
| 7 | Central Administration | Oriental Mindoro | 16,865.75 |
| Total | | | 36,067.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
WESCOM**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|-------------------------------------|-----------------|------------------------|
| | Headquarters Western Command | Palawan | 165,000.00 |
| | Tactical operations Wing West, ABAB | Palawan | 1,052,435.40 |
| | 3rd Marine Brigade | | 20,000.00 |
| | Headquarters NFW | | 161,164.30 |
| | Pag-Asa Island, KIG, WPS | | 845,000.00 |
| | Lawak Island, KIG, WPS | | 205,000.00 |
| | Parola Island, KIG, WPS | | 555,000.00 |
| | Likas Island, KIG, WPS | | 565,000.00 |
| | Kota Island, KIG, WPS | | 805,000.00 |
| | Rizal Reef/Island, KIG, WPS | | 8,000.00 |
| | Panata Island, KIG, WPS | | 10,000.00 |
| | Patag Island, KIG, WPS | | 10,000.00 |
| | Ayungin Island, KIG, WPS | | 10,000.00 |
| | 42nd CEIS Company | | 4,500.00 |
| | Total | | 4,416,099.70 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FOURTH QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE BUREAU OF FISHERIES AND AQUATIC
RESOURCES (BFAR) MIMAROPA**

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Bureau of Fisheries and Aquatic Resources (BFAR) MIMAROPA was presented and reviewed by the Economic Development Committee (EDC) on February 22 in Pasay City;

WHEREAS, the proposed priority PAPs of BFAR MIMAROPA for FY 2024, which were presented during the EDC meeting, had a total amount of **PhP550.44 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of BFAR MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of BFAR MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of BFAR MIMAROPA to BFAR Central Office for inclusion in the FY 2024 agency budget proposal of BFAR;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of the BFAR MIMAROPA;

RESOLVED FURTHER, That a copy of this resolution be provided to the Bureau of Fisheries and Aquatic Resources for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
BFAR MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|--|------------------------|
| 1 | Development Of Organizational Policies, Plans and Procedures | Regionwide | 4,504.00 |
| 2 | Legal And Advisory Services | Regionwide | 2,370.00 |
| 3 | Fisheries Development Program | | 54,465.00 |
| | Capture Fisheries Sub-Program | Regionwide | 11,700.00 |
| | Aquaculture Sub-Program | Regionwide | 21,300.00 |
| | Operation And Management of Production Facilities | Oriental Mindoro, Palawan, and Romblon | 10,000.00 |
| | Provision Of Fishery On-Farm Equipment and Post-Harvest Facilities | Regionwide | 11,465.00 |
| 4 | Fisheries Regulatory & Law Enforcement Program | Regionwide | 25,190.00 |
| 5 | Fisheries Extension Program | Regionwide | 32,783.00 |
| 6 | Fisheries Policy Program | Oriental Mindoro | 2,000.00 |
| 7 | Special Areas for Agricultural Development (SAAD) Program | Oriental Mindoro, Palawan, and Romblon | 67,172.00 |
| | Total | | 188,484.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
BFAR MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|------------------------------|------------------------|
| 1 | Phase II of Regional Field Office | Oriental Mindoro | 35,000.00 |
| 2 | Operation of Mindoro Shrimp Hatchery with repair and maintenance | Oriental Mindoro | 10,000.00 |
| 3 | Repair and improvement of PFOs in MIMAROPA | Regionwide | 10,000.00 |
| 4 | Strengthening and Expansion of BFAR-MIMAROPA Regional Inspection and Quarantine Service | Regionwide | 16,852.00 |
| 5 | 2 units Multipurpose Fish Carrier and Handliner Fishing Vessel in WPS | Oriental Mindoro | 75,000.00 |
| 6 | Repair and Maintenance of Existing Hatchery Structures at BFRS for Conversion into Saline Hatchery using Molobicus Strain | Oriental Mindoro | 7,553.93 |
| 7 | Rehabilitation and Maintenance of Production and Technology Stations | Oriental Mindoro and Palawan | 13,300.00 |
| 8 | Support to operation and Management of BFAR MIMAROPA - Inland Sea Ranching Station (ISRS) with Emphasis on Sustainable Fry/Fingerling Production of Milkfish, Seabass and Other Marine Fish Species | Romblon | 5,000.00 |
| 9 | Provision of Fuel Subsidy Assistance 3K per fisherfolks | Regionwide | 42,000.00 |
| 10 | Provision of 3 units Reefer van | Regionwide | 14,000.00 |
| 11 | Provision of Fishing Gears paraphernalia, Gill net for Tuna Fisher | Occidental Mindoro | 2,000.00 |
| 12 | Installation of fish agregating device in municipal fisheries | Occidental Mindoro | 1,000.00 |
| 13 | Replacement /procurement of 2 Multi-Mission Patrol Boat | Oriental Mindoro | 7,000.00 |
| 14 | Sustainable Fisheries Management Program (PAGO Oriental Mindoro) | Oriental Mindoro | 35,500.00 |

| | | | |
|----|--|------------------|-------------------|
| 15 | Construction of Multi-Species Indigenous Freshwater Hatchery | Oriental Mindoro | 30,250.00 |
| 16 | Establishment of Three Circular HDPE Cages in the Proposed mariculture Park for Productive and Sustainable Aquaculture | Oriental Mindoro | 15,500.00 |
| 17 | Seaweeds Upscaling Program | Oriental Mindoro | 20,000.00 |
| 18 | Purchase of 1 brand new vehicle as replacement to the 1-unit coaster to be disposed | Oriental Mindoro | 2,000.00 |
| 19 | Implementation of Round Scad in Northern Palawan | Palawan | 5,000.00 |
| 20 | Capture Fisheries Livelihood Intervention in the West Philippine Sea (WPS) and Capacity Building Program for FMA 5 | Palawan | 15,000.00 |
| | Total | | 361,955.93 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023 IN
PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE COOPERATIVE DEVELOPMENT AUTHORITY
(CDA) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Cooperative Development Authority (CDA) MIMAROPA was presented and reviewed by the Economic Development Committee (EDC) on February 22 in Pasay City;

WHEREAS, the proposed priority PAPs of CDA MIMAROPA for FY 2024, which were presented during the EDC meeting, had a total amount of **PhP598.51 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of CDA MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of CDA MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of CDA MIMAROPA to the CDA Central Office for inclusion in the FY 2024 agency budget of CDA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of the CDA MIMAROPA;

RESOLVED FURTHER, That a copy of this resolution be provided to the Cooperative Development Authority for consideration in the preparation of their FY 2024 budget proposal and for timely submission of feedback on the actions taken on the budget proposals to the RDC Secretariat;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
CDA MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|--------------------------|--|--------------------------------|-------------------|
| 1 | Cooperative Development Program | Regionwide | 4,296.60 |
| 2 | Cooperative Regulatory Program | Regionwide | 982.80 |
| 3 | Support to Operations | Regionwide | 1,208.55 |
| 4 | General Services Administration | Regionwide | 5,271.00 |
| 5 | Guidelines, rules and regulation | Regionwide | 4,917.15 |
| 6 | Alternative disputes | Regionwide | 92.40 |
| 7 | Construction of 3 Storey Building of CDA MIMAROPA Extension Office, Region IVB A Regional Public facility that will conclusively serve the regional population of registered cooperative in MIMAROPA | Oriental Mindoro | 25,000.00 |
| 8 | Establishment of Tuna Cold Storage Facility and Fish Landing Facility Center at Mamburao, Occidental Mindoro, Region IVB | Oriental Mindoro | 50,741.88 |
| 9 | Construction of 2 Storey Building for Integrated Cooperative Training Center cum Multipurpose Hall | Occidental Mindoro and Palawan | 40,000.00 |
| Total | | | 132,510.38 |

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|--------------|--|---|-------------------|
| 1 | Construction of Onion Cold Storage | Occidental Mindoro | 250,000.00 |
| 2 | Construction of Feed Mill Facility | Oriental Mindoro and Occidental Mindoro | 100,000.00 |
| 3 | Construction of Material Recovery Composting and Organic Fertilizer Facility | Regionwide | 100,000.00 |
| 4 | Construction of 20 KVA Rice Husk Electricity Solution Facility | Oriental Mindoro and Occidental Mindoro | 16,000.00 |
| Total | | | 466,000.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023 IN
PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF AGRICULTURE (DA)
MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Department of Agriculture (DA) MIMAROPA was presented and reviewed by the Economic Development Committee (EDC) on February 22 in Pasay City;

WHEREAS, the proposed priority PAPs of DA MIMAROPA for FY 2024, which were presented during the EDC meeting, had a total amount of **PhP5.89 billion**;

WHEREAS, upon review by the EDC, the proposed PAPs of DA MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DA MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of DA MIMAROPA to the DA Central Office for inclusion in the FY 2024 agency budget of DA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of the DA MIMAROPA;

RESOLVED FURTHER, That a copy of this resolution be provided to the Department of Agriculture for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DA MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-----------------|------------------------|
| 1 | Rice Program | Regionwide | 1,623,854.00 |
| 2 | Corn and Cassava Program | Regionwide | 117,290.00 |
| 3 | Livestock Program | Regionwide | 133,239.00 |
| 4 | High Value Crops Development Program | Regionwide | 172,225.00 |
| 5 | Organic Agriculture Program | Regionwide | 32,139.00 |
| 6 | HALAL Program | Regionwide | 2,000.00 |
| 7 | Farm-to-Market Road | Regionwide | 600,000.00 |
| 8 | Special Area for Agricultural Development (SAAD) Program Phase 2 | Regionwide | 50,000.00 |
| 9 | Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K) | Regionwide | 11,000.00 |
| 10 | Urban & Peri Urban | Regionwide | 12,230.00 |
| 11 | Integrated Laboratory | Regionwide | 12,005.00 |
| 12 | Research | Regionwide | 2,626.60 |
| 13 | Marketing Program (AMAD) | Regionwide | 49,059.00 |
| 14 | General Management and Supervision (GMS) | Regionwide | 20,712.00 |
| 15 | Mainstreaming Climate Change Adaptation and Mitigation Initiative in Agriculture (AMIA) | Regionwide | 10,000.00 |
| 16 | Quick Response Fund (QRF) | Regionwide | 12,000.00 |
| 17 | Registry System for Basic Sectors in Agriculture (RSBSA) | Regionwide | 36,499.00 |
| 18 | Farm and Fisheries Clustering and Consolidation (F2C2) | Regionwide | 9,830.00 |
| 19 | Mainstreaming of Climate Change | Regionwide | 8,000.00 |
| Total | | | 2,914,708.60 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DA MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|--------------------|------------------------|
| 1 | Regional Office Building | Oriental Mindoro | 100,000.00 |
| 2 | Motor Vehicles | Regionwide | 15,000.00 |
| 3 | Enhancement/Modernization of DA-RFO-MIMAROPA Research Stations | Regionwide | 20,000.00 |
| 4 | Electrical Power System Improvement of the Regional Animal Disease Diagnostic Laboratory of DA MIMAROPA | Regionwide | 500.00 |
| 5 | Improvement of SADDL Building | Regionwide | 500.00 |
| 6 | Establishment of Chemical and Hazardous Waste Storage of Feed Chemical Laboratory of DA MiMaRoPa | Regionwide | 1,344.00 |
| 7 | Provision of New Laboratory Equipment for Chemical Analysis Laboratory | Regionwide | 12,661.40 |
| 8 | Procurement of Generator Set (GenSet) and Accessories for RADDL 4B Satellite Laboratory | Regionwide | 573.00 |
| 9 | Provision of New Laboratory Equipment for Upgrading and Strengthening of the Biosecurity of Regional Animal Disease Diagnostic Laboratory DA-MIMAROPA | Regionwide | 5,302.00 |
| 10 | Procurement of Laboratory Animals for Upgrading and Strengthening of Laboratory Capabilities of Regional Animal Diagnostic Laboratory MIMAROPA | Regionwide | 80.00 |
| 11 | Cold Storage | Occidental Mindoro | 150,000.00 |
| 12 | Rice Program | Regionwide | 700,000.00 |
| 13 | Corn and Cassava Program | Regionwide | 60,000.00 |
| 14 | Livestock Program | Regionwide | 56,030.00 |
| 15 | High Value Crops Development Program | Regionwide | 1,235,800.00 |
| 16 | Organic Agriculture Program | Regionwide | 10,633.00 |
| 17 | HALAL Program | Regionwide | 5,000.00 |
| 18 | Farm-to-Market Road | Regionwide | 400,000.00 |
| 19 | Special Area for Agricultural Development (SAAD) Program Phase 2 | Regionwide | 25,000.00 |
| 20 | Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K) | Regionwide | 21,000.00 |

| | | | |
|----|---|------------|---------------------|
| 21 | Urban & Peri Urban | Regionwide | 6,000.00 |
| 22 | Integrated Laboratory | Regionwide | 63,603.00 |
| 23 | Research | Regionwide | 5,000.00 |
| 24 | Marketing Program (AMAD) | Regionwide | 37,785.00 |
| 25 | General Management and Supervision (GMS) | Regionwide | 12,000.00 |
| 26 | Mainstreaming Climate Change Adaptation and Mitigation Initiative in Agriculture (AMIA) | Regionwide | 5,000.00 |
| 27 | Quick Response Fund (QRF) | Regionwide | 10,000.00 |
| 28 | Registry System for Basic Sectors in Agriculture (RSBSA) | Regionwide | 5,000.00 |
| 29 | Farm and Fisheries Clustering and Consolidation (F2C2) | Regionwide | 4,000.00 |
| 30 | Mainstreaming of Climate Change | Regionwide | 5,000.00 |
| | Total | | 2,972,811.40 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023 IN
PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF AGRARIAN REFORM (DAR)
MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Department of Agrarian Reform (DAR) MIMAROPA was presented and reviewed by the Economic Development Committee (EDC) on February 22 in Pasay City;

WHEREAS, the proposed priority PAPs of DAR MIMAROPA for FY 2024, which were presented during the EDC meeting, had a total amount of **PhP113.57 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of DAR MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DAR MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of DAR MIMAROPA to DAR Central Office for inclusion in the FY 2024 agency budget proposal of DAR;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of DAR MIMAROPA;

RESOLVED FURTHER, That a copy of this resolution be provided to the Department of Agrarian Reform for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DAR MIMAROPA**

Tier 1

| | Program/Activity/Project | Location | Cost (PhP '000) |
|---|---|-----------------|------------------------|
| 1 | Land Tenure Security Program | | 1,449.211 |
| | Post-Land Distribution | Regionwide | 1,449.211 |
| 2 | Agrarian Justice Delivery Program | | 13,961.56 |
| | Adjudication of Agrarian Reform Cases | Regionwide | 4,759.54 |
| | Agrarian Law Implementation | Regionwide | 1,531.61 |
| | Agrarian Legal Assistance | Regionwide | 7,670.41 |
| 3 | Agrarian Reform Beneficiaries Development And Sustainability Program | | 30,660.94 |
| | Social Infrastructure Building | Regionwide | 3,273.24 |
| | Economic Development and Enterprise Support | Regionwide | 11,117.82 |
| | Climate Resilient Farm Productivity Support | Regionwide | 16,269.88 |
| | Total | | 46,071.60 |

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|------------------|------------------------|
| 1 | Construction of the Regional Government Office (RGO) in the Regional Government Center (Calapan City) | Oriental Mindoro | 52,500.00 |
| 2 | IT Equipment, Furnitures and Fixtures, Vehicles | Regionwide | 15,000.00 |
| | Total | | 67,500.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023 IN
PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF ENVIRONMENT AND NATURAL
RESOURCES (DENR) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Department of Environment and Natural Resources (DENR) MIMAROPA was presented and reviewed by the Economic Development Committee (EDC) on February 22 in Pasay City;

WHEREAS, the proposed priority PAPs of DENR MIMAROPA for FY 2024, which were presented during the EDC meeting, had a total amount of **Php1.40 billion**;

WHEREAS, upon review by the EDC, the proposed PAPs of DENR MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DENR MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of DENR MIMAROPA to the DENR Central Office for inclusion in the FY 2024 agency budget of DENR;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of DENR MIMAROPA;

RESOLVED FURTHER, That a copy of this resolution be provided to the Department of Environment and Natural Resources for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DENR MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-----------------|------------------------|
| 1 | General Administration and Support | Regionwide | 72,190.00 |
| 2 | Support to Operations | Regionwide | 28,692.00 |
| 3 | Natural Resources Enforcement and Regulatory Program | Regionwide | 76,126.00 |
| 4 | Operations against illegal environment and natural resources activities | Regionwide | 6,865.00 |
| 5 | Protected Areas, Caves and Wetlands Development and Management Sub-Program | Regionwide | 61,897.00 |
| 6 | Wildlife Resources Conservation Sub-Program | Regionwide | 9,635.00 |
| 7 | Coastal and Marine Ecosystems Rehabilitation Sub-Program | Regionwide | 20,908.00 |
| 8 | Land Management Sub-Program | Regionwide | 62,252.00 |
| 9 | Forest and Watershed Management Sub-Program | Regionwide | 80,840.00 |
| 10 | Soil Conservation and Watershed Management including River Basin and Management and Development | Regionwide | 18,022.00 |
| 11 | Adaptive Capacities of Human Communities and Natural Systems Improved | Regionwide | 3,750.00 |
| Total | | | 441,177.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DENR MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|--|--------------------|------------------------|
| 1 | General Management and Supervision | | 741,104.00 |
| | Lot Acquisition (4,000 sq. m.) @ Brgy. Tawiran for Regional Office | Oriental Mindoro | 447,371.00 |
| | Land acquisition and Construction of Satellite Office | Oriental Mindoro | 3,000.00 |
| | Back-filling of lot and other land preparation | Oriental Mindoro | 16,533.00 |
| | Construction of five storey green building | Oriental Mindoro | 185,400.00 |
| | Construction of Dormitory building for employees (transfer of RO from Manila to Calapan, Oriental Mindoro) | Oriental Mindoro | 61,800.00 |
| | Construction of Training Center of PENRO Occidental Mindoro | Occidental Mindoro | 27,000.00 |
| 2 | Support to Operations | | 23,143.00 |
| | Data Management including Systems Development and Maintenance | Regionwide | 23,143.00 |
| 3 | Natural Resources Enforcement and Regulatory Program | Regionwide | 127,340.00 |
| 4 | Protected Areas, Caves and Wetlands Development and Management Sub-Program | Regionwide | 250.00 |
| 5 | Coastal and Marine Ecosystems Rehabilitation Sub-Program | Regionwide | 500.00 |
| 6 | Land Management Sub-Program | Regionwide | 12,860.00 |
| 7 | Forest and Watershed Management Sub-Program | Regionwide | 58,536.00 |
| | Total | | 963,733.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023 IN
PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF SCIENCE AND TECHNOLOGY
(DOST) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Department of Science and Technology (DOST) MIMAROPA was presented and reviewed by the Economic Development Committee (EDC) on February 22 in Pasay City;

WHEREAS, the proposed priority PAPs of DOST MIMAROPA for FY 2024, which were presented during the EDC meeting, had a total amount of **Php224.46 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of DOST MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DOST MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of DOST MIMAROPA to DOST Central Office for inclusion in the FY 2024 agency budget proposal of DOST;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of DOST MIMAROPA;

RESOLVED FURTHER, That a copy of this resolution be provided to the Department of Science and Technology for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DOST MIMAROPA**

Tier 1

| | Program/Activity/Project | Location | Cost (PhP '000) |
|---|--|--------------------|------------------------|
| 1 | Small Enterprise Technology Upgrading Program (SETUP) | | 50,348.62 |
| | Technology Training and Consultancy Services Budget | Regionwide | 4,195.72 |
| | Program Mobilization Budget | Regionwide | 4,195.72 |
| | Innovation Enabling Fund | Regionwide | 41,957.18 |
| 2 | Science, Technology and Innovation (STI) for Promoting Equitable Economic Development (SPEED) | | 14,350.00 |
| | Development of Commercial Scale Multi-Commodity Dryer Using Hot Spring as Heat Source | Marinduque | 2,000.00 |
| | Enhancement of Indigo Natural Dye Production in Batong Buhay, Sablayan | Occidental Mindoro | 1,500.00 |
| | Validation and Verification of Existing Cleaning and Sanitation Procedures of Food Processors in Oriental Mindoro (Phase II) | Oriental Mindoro | 1,400.00 |
| | Upgrading of Fish Processing Facility in Bongabong | Oriental Mindoro | 500.00 |
| | Establishment of vegetable vacuum frying facility in Sitio Communal, Barangay Iraan, Aborlan, Palawan | Palawan | 2,000.00 |
| | Innovation Center for Value-Added Marine Products | Palawan | 2,000.00 |
| | Innovative Packaging Development for Romblon Marbles | Romblon | 850.00 |
| | Smart Farming Technologies for Victoria Garlic Farmers | Romblon | 1,250.00 |
| | Enhancement of Salt Production in Comod-om, Alcatara | Romblon | 900.00 |
| | Implementation Support for Innovations for Filipinos Working Distantly from the | Regionwide | 200.00 |

| | | | |
|---|---|--------------------|------------------|
| | Philippines (iFWD PH) Program in MIMAROPA | | |
| | Food Safety and Nutrition During Emergency Response (Phase I) | Regionwide | 240.00 |
| | Support to the Issuance of Fairness Opinion Report for Technology Transfer activities of the DOST-Generated technologies through the DOST Regional Offices (ROs) as Receiving Offices and FOB Secretariat | Regionwide | 350.00 |
| | Implementation of Responsive and Agile Community-based Health Record Management System (iReACH RMS) | Regionwide | 510.00 |
| | Implementation, Development, and Enhancement of Systems and ICT Resources (iDESIRe) | Regionwide | 650.00 |
| 3 | Smart and Sustainable Communities (SMART) | | 33,755.00 |
| | Improving Health and Safety of the community thru Installation of Solar Powered Chlorinator for Domestic Water Sources in the Province of Marinduque | Marinduque | 4,650.00 |
| | Sustaining Resiliency and Safety thru Provision of Solar Powered Generator to MDRRMOs to be deployed in Barangays Damaged by Typhoon and other Natural Disaster. | Marinduque | 2,205.00 |
| | Greening the Occidental Mindoro State College (OMSC) Eco-Tourism Park through Solar Energy System | Occidental Mindoro | 2,500.00 |
| | Improving the Waste Water Disposal of LGU San Jose Slaughterhouse through Biogas Technology | Occidental Mindoro | 1,000.00 |
| | Adoption of Plastic Densifier Technology for Improved Waste Utilization of LGU Rizal, Occidental Mindoro | Occidental Mindoro | 1,000.00 |
| | Improving the Marketing Logistics Requirements of | Occidental Mindoro | 1,000.00 |

| | | |
|---|------------------|----------|
| Cooperatives through ICT Intervention | | |
| Integrated Rice Toll Processing Center | Oriental Mindoro | 2,000.00 |
| Hybrid Solar Dryer for Fish and Squid in Brgy. Danleg, Dumarán, Palawan | Palawan | 1,500.00 |
| Enhancing Fish Processing Equipment of Buhay Producers Cooperative (BPC) and Barangay Fisheries and Aquatic Resources Management Council (BFARMC) of Brgy. Apurawan, Aborlan | Palawan | 2,000.00 |
| Science and Technology Intervention of Corn Miller Equipment to empower Corn F2C2 Cluster of Buhay Producers Cooperative (BPC) and Apurawan River Upland Farmer's Association (ARUFA) | Palawan | 1,500.00 |
| Plastic Wastes Recycling Project in Cagayancillo, Palawan | Palawan | 2,000.00 |
| Field Testing of Modular Eco-Friendly Domestic Waste Water (MEDoWW) Management for a Community | Palawan | 3,500.00 |
| Renewable Energy Components Innovation and Pilot Manufacturing | Palawan | 2,000.00 |
| Solar Based Enhancement of Artisanal Salt Making to Improve Recovery | Palawan | 800.00 |
| Establishment of Solar-powered Potable Water Generation Facility in Lunoc, Santa Fe | Romblon | 2,300.00 |
| Establishment of Solar-powered Potable Water Generation Facility for Simara Island | Romblon | 2,300.00 |
| Establishment of Sea Cucumber Nursery in Romblon Mariculture Park | Romblon | 500.00 |
| Innovative solution for Disaster Resiliency, Awareness & Mitigation | Regionwide | 750.00 |

| | | | |
|---|---|--------------------|------------------|
| | (iDReAM) initiative in MIMAROPA | | |
| | Support for the Implementation of STARBOOKS project in MIMAROPA | Regionwide | 250.00 |
| 4 | Stimulating and Harnessing STI Capabilities to Accelerate Research | | 25,100.00 |
| | Coral Restoration Project for 3 Island communities (Mongpong, Maniwaya, Polo) using Biorock, CNU, and Artificial Reef with Coral of Opportunities | Marinduque | 2,400.00 |
| | Research and Development of Native Garlic in Lubang Island, Occidental Mindoro | Occidental Mindoro | 1,000.00 |
| | Adoption of SARAI Technology on Onion Crop in selected municipalities of Occidental Mindoro | Occidental Mindoro | 3,000.00 |
| | Enhancement of S&T Programs and Services through the LGUs (Phase V) | Oriental Mindoro | 1,000.00 |
| | Enhancement of Calamansi R&D Center in MIMAROPA (Phase II) | Oriental Mindoro | 3,000.00 |
| | R&D on Vacuum-fried and Thermally-processed Mussels of Calapan Lake | Oriental Mindoro | 1,000.00 |
| | Innovation System Support for the Establishment of White Goby R&D Center (Phase I) | Oriental Mindoro | 3,000.00 |
| | Enhancement of Robotics R&D of Regional Science High School | Oriental Mindoro | 2,000.00 |
| | R&D on Retorted Rice-based Innovative Products | Oriental Mindoro | 1,000.00 |
| | Packaging Material Production and Printing Facility | Palawan | 2,500.00 |
| | Re-Engineering Existing Blow-Molding Machine for Low-Volume and Low-Cost Production of PET Packaging for Palawan Processed Food Industries | Palawan | 1,500.00 |
| | Support to Implementation of S&T Fairs, Exhibits, and | Regionwide | 2,000.00 |

| | | | |
|--|--|------------|-------------------|
| | Contests in MIMAROPA (tentative title) | | |
| | Support to the Regional Research, Development, and Innovation Committee (RRDIC) for Regional Development | Regionwide | 1,200.00 |
| | Intensifying Awareness, Understanding, and Appreciation of STI Initiatives in MIMAROPA | Regionwide | 500.00 |
| | Total | | 123,553.62 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DOST MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|--|------------------|------------------------|
| 1 | Construction of a New Regional Standards and Testing Laboratory Building in Palawan (Phase I) | Palawan | 15,000.00 |
| 2 | Establishment of Oriental Mindoro Provincial Science and Technology Center Promoting Green Technology with Laboratory Facility (Phase II) | Oriental Mindoro | 8,500.00 |
| 3 | Acquisition of new vehicles for the DOST-MIMAROPA Provincial Offices (Proposed Transportation Equipment) | Regionwide | 9,150.00 |
| 4 | Provision of Technical and Scientific Equipment for Existing and New Physico-Chemical and Metrology Laboratory in All Provinces (Proposed Machineries and Equipment) | Regionwide | 13,979.00 |
| 5 | Provision of new Information and Communication Technology (ICT) Equipment for Region-wide offices in support to the ISSP (Proposed Machineries and Equipment) | Regionwide | 2,191.00 |
| 6 | Provision of New Office Equipment for Region-Wide Offices (Proposed Machineries and Equipment) | Regionwide | 2,470.00 |
| 7 | Provision of New Furniture and Fixture for Region-Wide Offices (Proposed Furniture and Fixture) | Regionwide | 6,981.01 |
| 8 | Provision of New Printing Equipment for Region-Wide Offices (Proposed Machineries and Equipment) | Regionwide | 1,275.00 |
| 9 | Provision of ICT Software for Region-Wide Offices (Proposed Machineries and Equipment) | Regionwide | 740.00 |
| 10 | Provision of Communication Equipment for Region-Wide | Regionwide | 167.00 |

| | | | |
|----|--|--------------------|----------|
| | Offices (Proposed Machineries and Equipment) | | |
| 11 | Establishment of Occidental Mindoro Provincial Science and Technology Center (Phase 1) | Occidental Mindoro | 9,000.00 |
| 12 | Establishment of DOST-MIMAROPA Regional Office Building in Calapan City, Oriental Mindoro Promoting Green Technology with Laboratory Facility (Phase I) | Oriental Mindoro | 2,000.00 |
| 13 | Construction of Marinduque Provincial Science and Technology Center Food and Water Testing Laboratory | Marinduque | 5,000.00 |
| 14 | Building Improvements and Construction of Water Reservoir for the Regional S&T Laboratory (particularly the Metrology Laboratory) in Irawan, Puerto Princesa City, Palawan | Palawan | 1,350.00 |
| 15 | Building Improvements and Construction of Water Reservoir for PSTC-Marinduque; and construction of 500L-capacity Elevated Water Reservoir in PSTC Marinduque | Marinduque | 1,100.00 |
| 16 | Expansion of the RSTL and metrology building in Puerto Princesa City | Palawan | 3,100.00 |
| 17 | Improvement of 1,200 sq.m. lot of Oriental Mindoro Provincial Science and Technology Center through construction of perimeter fence and back-filling of aggregates | Oriental Mindoro | 1,500.00 |
| 18 | Construction of 2-meter high perimeter fence for PSTC Romblon; and Construction of garage/service-area for PSTC Marinduque, PSTC Oriental Mindoro and PSTC-Romblon | Oriental Mindoro | 2,500.00 |
| 19 | Construction of 2-meter high security fence of PSTC-Palawan | Palawan | 1,500.00 |
| 20 | Building Improvement to modify into hybrid TBI/CSF processing facility in Odiongan, Romblon | Romblon | 2,000.00 |
| 21 | Building Improvement to modify into hybrid TBI/CSF processing facility in Puerto Princesa City | Palawan | 7,000.00 |

| | | | |
|----|--|------------|-------------------|
| 22 | Building Repair and Repainting of PSTC-Marinduque | Marinduque | 300.00 |
| 23 | Replacement of Roofing and Ceiling for PSTC-Romblon Office | Romblon | 1,100.00 |
| 24 | Building Repair and Repainting | Palawan | 1,000.00 |
| 25 | PSTC-Palawan Building Retrofitting/Repair | Palawan | 2,000.00 |
| | Total | | 100,903.01 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF TOURISM (DOT) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Department of Tourism (DOT) MIMAROPA was presented and reviewed by the Economic Development Committee (EDC) on February 22 in Pasay City;

WHEREAS, the proposed priority PAPs of DOT MIMAROPA for FY 2024, which were presented during the EDC meeting, had a total amount of **PhP46.70 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of DOT MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DOT MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of DOT MIMAROPA to DOT Central Office for inclusion in the FY 2024 agency budget proposal of DOT;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of DOT MIMAROPA;

RESOLVED FURTHER, That a copy of this resolution be provided to the Department of Tourism for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DOT MIMAROPA**

Tier 1

| | Program/Activity/Project | Location | Cost (PhP '000) |
|---|--|-----------------|------------------------|
| 1 | Tourism Policy Formulation and Planning | Regionwide | 1,056.00 |
| | Tourism Statistics | Regionwide | 484.00 |
| | Technical assistance in the preparation of Local Tourism Development Plan, and Tourism Code (Refresher/ Follow up) | Regionwide | 200.00 |
| | Convergence meetings | Regionwide | 20.00 |
| | Tourism Awareness and Capability building for Local Tourism Officers | Regionwide | 352.00 |
| 2 | Industry Training | Regionwide | 590.00 |
| | Skills Training | Regionwide | 590.00 |
| 3 | Standards Development and Enforcement | Regionwide | 1,773.00 |
| | Inspection and Monitoring of tourism enterprises | Regionwide | 1,298.00 |
| | Incentive Program for DOT Accredited tourism enterprises | Regionwide | 475.00 |
| 4 | Market And Product Development | Regionwide | 9,122.00 |
| | Marketing and Promotions | Regionwide | 5,372.00 |
| | Dive Tourism | Regionwide | 650.00 |
| | Cruise Tourism | Regionwide | 1,200.00 |
| | Farm Tourism | Regionwide | 250.00 |
| | Halal Tourism | Regionwide | 350.00 |
| | Tourism Peace Village | Regionwide | 500.00 |
| | Ecotourism/ Nature-based Product Validation | Regionwide | 500.00 |
| | STDP/Resiliency Program | Regionwide | 300.00 |
| | Total | | 12,541.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DOT MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|--|-----------------|------------------------|
| 1 | General Management Services | | 27,160.00 |
| | Office rentals, utilities and semi- expendables | Regionwide | 6,000.00 |
| | Establishment of Regional Office in the Regional Government Center in Calapan City | Regionwide | 19,160.00 |
| | Establishment of Satellite Offices in Marinduque and Romblon with JO personnel | Regionwide | 2,000.00 |
| 2 | Tourism Policy Formulation and Planning | | 2,000.00 |
| | Advanced Tourism Statistics Survey | Regionwide | 2,000.00 |
| 3 | Market and Product Development | | 5,000.00 |
| | Various capacity building for the host community to enhance the overall tourist experience | Regionwide | 5,000.00 |
| | Total | | 34,160.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023 IN
PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF TRADE AND INDUSTRY (DTI)
MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Department of Trade and Industry (DTI) MIMAROPA was presented and reviewed by the Economic Development Committee (EDC) on February 22 in Pasay City;

WHEREAS, the proposed priority PAPs of DTI MIMAROPA for FY 2024, which were presented during the EDC meeting, had a total amount of **PhP 115.17 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of DTI MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DTI MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of DTI MIMAROPA to the DTI Central Office for inclusion in the FY 2024 agency budget of DTI;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of the DTI MIMAROPA;

RESOLVED FURTHER, That a copy of this resolution be provided to the Department of Trade and Industry for consideration in the preparation of their FY 2024 budget proposal and for timely submission of feedback on the actions taken on the budget proposals to the RDC Secretariat;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DTI MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|-----------------|------------------------|
| 1 | Exports and Investments Increased (Chapter 9) | Regionwide | 12,000.00 |
| | Participation to International and National Trade Fair | | 6,000.00 |
| | Investment promotions | | 6,000.00 |
| 2 | Industry Development (Chapter 9) | Regionwide | 3,000.00 |
| | Crafting of Localized Roadmap per Industry | | 3,000.00 |
| 3 | MSME Development (Chapter 15) | | 38,176.00 |
| | Transition Development Plan | | 1,744.00 |
| | Technical Support Services to LGUs | | 1,744.00 |
| | Locally Funded Projects | | 36,432.00 |
| | Negosyo Center Operations | | 28,011.00 |
| | OTOP Next Gen | | 5,506.00 |
| | Shared Service Facility | | 2,915.00 |
| 4 | Consumer Protection Program | Regionwide | 494.00 |
| 5 | Consumer Protection Accreditation and Issuance | | 215.00 |
| 6 | Consumer Education and Advocacy Movement | | 2,732.00 |
| 7 | Replacement of Motor Vehicle | Regionwide | 10,910.00 |
| | | | |
| | | | |
| | | | |
| | Total | | 67,527.83 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DTI MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|-----------------|------------------------|
| 1 | Establishment of 3 Negosyo Centers (Capital Outlay) Expanded | Regionwide | 9,655.00 |
| 2 | Livelihood Seeding Program - Negosyo Serbisyo sa Barangay (LSP-NSB) | Regionwide | 10,000.00 |
| 3 | Cacao Integration in MIMAROPA | Regionwide | 580.00 |
| 4 | Malikhaing Pinoy (Creative Industry) | Regionwide | 900.00 |
| 5 | Cities and Municipalities Competitiveness Index | Regionwide | 300.00 |
| 6 | Regionalization of Philippine Quality Awards (PQA) | Regionwide | 200.00 |
| 7 | Establishment of New DTI Building (Relocation) | Regionwide | 60.00 |
| 8 | Shared Service Facility | Regionwide | 25,000.00 |
| 9 | OTOP Next Gen Program | Regionwide | 700.00 |
| 10 | Bamboo Industry | Regionwide | 250.00 |
| | Total | | 47,645.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE ENVIRONMENTAL MANAGEMENT BUREAU (EMB)
MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Environmental Management Bureau (EMB) MIMAROPA was presented and reviewed by the Economic Development Committee (EDC) on February 22 in Pasay City;

WHEREAS, the proposed priority PAPs of EMB MIMAROPA for FY 2024, which were presented during the EDC meeting, had a total amount of **PhP267.37 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of EMB MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of EMB MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of EMB MIMAROPA to the EMB Central Office for inclusion in the FY 2024 agency budget of EMB;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of EMB MIMAROPA;

RESOLVED FURTHER, That a copy of this resolution be provided to the Environmental Management Bureau for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call.

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
EMB MIMAROPA**

Tier 1

| | Program/Activity/Project | Location | Cost (PhP '000) |
|---|--|-----------------|------------------------|
| 1 | General Administration and Support Services | Regionwide | 20,580.00 |
| 2 | Support to Operations | | 7,625.00 |
| | Planning & Policy Formulation and Management Information System and Secretariat Services to Climate Change | Regionwide | 5,900.00 |
| | Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board | Regionwide | 1,725.00 |
| 3 | Operations | | 75,642.00 |
| | Environmental Assessment & Protection Program | | 20,902.00 |
| | Environmental Pollution Research | Regionwide | 6,667.00 |
| | Environmental Education and Partnership Building | Regionwide | 1,380.00 |
| | Environmental Impact Assessment | Regionwide | 12,855.00 |
| | Environmental Regulations and Pollution Control | | 54,740.00 |
| | Implementation of Clean Air Regulations | Regionwide | 17,880.00 |
| | Implementation of Clean Water Regulations | Regionwide | 16,745.00 |
| | Implementation of Ecological Solid Waste Management Section | Regionwide | 15,335.00 |
| | Implementation of Toxic Substances and Hazardous Waste Management Regulations | Regionwide | 4,780.00 |
| | Total | | 103,847.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
EMB MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|--|---|------------------------|
| 1 | General Administration and Support Services | | 74,150.00 |
| | Construction of the regional agency office (RGO) in the Regional Government Center (Calapan City) (2-Storey Building with Roofdeck) | Regionwide | 26,250.00 |
| | Construction of Satellite Laboratory with Office Space (with Wastewater Treatment Facility) in Mamburao Occidental Mindoro, Sta. Cruz, Marinduque, and Coron and El Nido, Palawan) | Marinduque, Occidental Mindoro, and Palawan | 40,000.00 |
| | Procurement of 2 Pick-up vehicle for Field Offices (Calapan and Puerto Princesa City) | Oriental Mindoro and Palawan | 4,200.00 |
| | Procurement of 1 Van vehicle for Satellite Office | Regionwide | 2,200.00 |
| | Maintenance of the existing 3-Storey Office Building with Laboratory in Puerto Princesa City, Palawan | Romblon | 1,500.00 |
| 2 | Operations | | 77,880.00 |
| | Environmental Assessment & Protection Program | Oriental Mindoro, Palawan, Romblon | 3,680.00 |
| | Environmental Pollution Research | Oriental Mindoro | 4,950.00 |
| | Purchase of Laboratory Equipment | Palawan | 4,450.00 |
| | Maintenance of Calapan Laboratory | Oriental Mindoro | 500.00 |
| | Environmental Regulations and Pollution Control | | 72,930.00 |
| | Implementation of Clean Air Regulations | Oriental Mindoro and Palawan | 31,700.00 |
| | Implementation of Clean Water Regulations | Oriental Mindoro and Palawan | 34,350.00 |
| | Implementation of Ecological Solid Waste Management | Regionwide | 6,880.00 |

| | | | |
|---|--|------------|-------------------|
| 3 | Support to Operations | | 11,493.90 |
| | Maintenance and strengthening of the Existing Environmental Monitoring Data Center | Regionwide | 1,360.00 |
| | Satellite-based monitoring (inclusion of aircon, disaster recovery suite, and upgrading of server) | Regionwide | 2,700.00 |
| | Procurement of Software Data Interpretation | Regionwide | 1,600.00 |
| | Continuing Activity | | 5,067.90 |
| | Procurement of Various ICT Machinery and Equipment (Semi-expand) - Laptop Computers | Regionwide | 1,247.50 |
| | ICT Software Subscription | Regionwide | 3,820.40 |
| | Office Productivity | | 766.00 |
| | Procurement of Various ICT Machinery and Equipment | Regionwide | 766.00 |
| | Total | | 163,523.90 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE FOOD AND DRUG ADMINISTRATION SOUTH LUZON
CLUSTER

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Food and Drug Administration (FDA) South Luzon Cluster was presented and reviewed by the Economic Development Committee (EDC) on February 22 in Pasay City;

WHEREAS, the proposed priority PAPs of FDA South Luzon Cluster for FY 2024, which were presented during the EDC meeting, had a total amount of **Php31.90 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of FDA South Luzon Cluster were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of FDA South Luzon Cluster were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of FDA South Luzon Cluster to FDA Central Office for inclusion in the FY 2024 agency budget proposal of FDA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of FDA South Luzon Cluster;

RESOLVED FURTHER, That a copy of this resolution be provided to the Food and Drug Administration for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
FDA South Luzon Cluster**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|------------------------------|------------------------|
| 1 | Advocacy Program for Salt Manufacturers | Occidental Mindoro | 50.00 |
| 2 | FDA Licensing Seminar and LGU Visits | Oriental Mindoro and Palawan | 100.00 |
| 3 | Inspection of Health Establishments | Regionwide | 1,127.00 |
| 4 | Post Marketing Surveillance of Health Products | Regionwide | 260.00 |
| 5 | Other professional services | Regionwide | 991.50 |
| | Electricity Expense | Regionwide | 72.00 |
| | Water Expense | Regionwide | 8.40 |
| | Security Services | Regionwide | 481.47 |
| | Office Space Rental | Regionwide | 300.00 |
| | Office Supplies | Regionwide | 110.00 |
| | Total | | 3,500.37 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
FDA South Luzon Cluster**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---------------------------------------|-----------------|------------------------|
| 1 | Construction of Regional Field Office | Regionwide | 28,400.00 |
| | Total | | 28,400.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023 IN
PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE MINES AND GEOSCIENCES BUREAU (MGB)
MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Mines and Geosciences Bureau (MGB) MIMAROPA was presented and reviewed by the Economic Development Committee (EDC) on February 22 in Pasay City;

WHEREAS, the proposed priority PAPs of MGB MIMAROPA for FY 2024, which were presented during the EDC meeting, had a total amount of **PhP64.17 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of MGB MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of MGB MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of MGB MIMAROPA to the MGB Central Office for inclusion in the FY 2024 agency budget of MGB;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of MGB MIMAROPA;

RESOLVED FURTHER, That a copy of this resolution be provided to the Mines and Geosciences Bureau for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
MGB MIMAROPA**

Tier 1

| | Program/Activity/Project | Location | Cost (PhP '000) |
|---|---|--|------------------------|
| 1 | General Administration and Support Services | Regionwide | 3,219.00 |
| 2 | Mineral Resources Enforcement and Regulatory Program | | 7,655.60 |
| | Assistance to P/CMRB/LGU/Other Stakeholders | Occidental Mindoro, Oriental Mindoro, Palawan, and Romblon | 794.00 |
| | Tenement Monitoring | Oriental Mindoro, Palawan, and Romblon | 531.60 |
| | Safety and Health, Environment and Social Development (SHES) Monitoring | Oriental Mindoro, Palawan, and Romblon | 1,395.40 |
| | Resolution of conflicts/cases | Regionwide | 4,934.60 |
| 3 | Mineral Resources and Geosciences Development Program | | 2,785.00 |
| | Geologic Mapping | Palawan | 1,651.00 |
| | Communication Plan for Minerals Development | Regionwide | 1,134.00 |
| 4 | Geological Risk Reduction and Resiliency Program | | 12,009.00 |
| | Geohazard Survey Assessment | Regionwide | 9,417.00 |
| | Groundwater Assessment | Romblon | 2,592.00 |
| | Total | | 25,668.60 |

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|------------------|------------------------|
| 1 | Construction of the regional government office (RGO) in the Regional Government Center (Calapan City) (@P35,000.00 x 1,100 sq.m.) | Oriental Mindoro | 38,500.00 |
| | Total | | 38,500.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023 IN
PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE NATIONAL IRRIGATION ADMINISTRATION (NIA)
MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the National Irrigation Administration (NIA) MIMAROPA was presented and reviewed by the Economic Development Committee (EDC) on February 22 in Pasay City;

WHEREAS, the proposed priority PAPs of NIA MIMAROPA for FY 2024, which were presented during the EDC meeting, had a total amount of **PhP6.06 billion**;

WHEREAS, upon review by the EDC, the proposed PAPs of NIA MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of NIA MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of NIA MIMAROPA to the NIA Central Office for inclusion in the FY 2024 agency budget of NIA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of the NIA MIMAROPA;

RESOLVED FURTHER, That a copy of this resolution be provided to the National Irrigation Administration for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
NIA MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|------------------------------------|-----------------|------------------------|
| 1 | Small Reservoir Irrigation Project | | |
| | Bagtingon SRIP | Marinduque | 150,000.00 |
| | Total | | 150,000.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
NIA MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-----------------|---|--------------------|------------------------|
| 1 | Operating Subsidy | | 341,285.02 |
| | 1. Personnel Services | Regionwide | 159,098.68 |
| | 2. Maintenance and Other Operating Expenditures | Regionwide | 86,233.32 |
| | 3. Capital Outlay | Regionwide | 95,953.03 |
| 2 | Extension of National Irrigation Systems (NIS) | | 50,000.00 |
| | 1. Malatgao RIS | Palawan | 50,000.00 |
| 3 | Restoration of National Irrigation Systems (NIS) | | 105,360.00 |
| | 1. Caguray RIS | Occidental Mindoro | 75,000.00 |
| | 2. Pagbahan RIS | Occidental Mindoro | 13,000.00 |
| | 3. Malatgao RIS | Palawan | 17,360.00 |
| 4 | Repair of of National Irrigation Systems (NIS) | | 1,107,481.00 |
| | 1. Baco-Bucayao RIS | Oriental Mindoro | 141,000.00 |
| | 2. Mag-Asawang Tubig RIS | Oriental Mindoro | 10,000.00 |
| | 3. Pula RIS | Oriental Mindoro | 60,000.00 |
| | 4. Baco-Bucayao RIS | Oriental Mindoro | 25,000.00 |
| | 5. Mag-Asawang Tubig RIS | Oriental Mindoro | 10,000.00 |
| | 6. Pula RIS | Oriental Mindoro | 3,000.00 |
| | 7. Bansud RIS | Oriental Mindoro | 92,000.00 |
| | 8. Pula RIS | Oriental Mindoro | 176,000.00 |
| | 9. Bongabong RIP | Oriental Mindoro | 50,000.00 |
| | 10. Cantingas RIS | Romblon | 20,000.00 |
| | 11. Batang-Batang RIS | Palawan | 48,000.00 |
| | 12. Malatgao RIS | Palawan | 48,000.00 |
| | 13. Amnay RIS | Occidental Mindoro | 3,481.00 |
| | 14. Amnay RIS (Upit) | Occidental Mindoro | 15,500.00 |
| | 15. Amnay RIS (Pulong Catmon Area) | Occidental Mindoro | 25,000.00 |
| | 16. Amnay RIS (Rayusan Area) | Occidental Mindoro | 10,000.00 |
| | 17. Amnay RIS (Interior Spring) | Occidental Mindoro | 20,000.00 |
| | 18. Amnay RIS (KAMAI Area) | Occidental Mindoro | 18,500.00 |
| | 19. Amnay RIS (Paetan Area) | Occidental Mindoro | 10,000.00 |
| | 20. Amnay RIS (Cadanguehan Area) | Occidental Mindoro | 40,000.00 |
| | 21. Amnay RIS (San Vicente Area) | Occidental Mindoro | 3,500.00 |
| 22. Caguray RIS | Occidental Mindoro | 73,500.00 | |

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| | 23. Lumintao RIS(Payompon Area) | Occidental Mindoro | 19,500.00 |
| | 24. Lumintao RIS(Matabiaga Malawaan) | Occidental Mindoro | 15,000.00 |
| | 25. Lumintao RIS (4th Intake) | Occidental Mindoro | 35,500.00 |
| | 26. Pagbahan RIS(Casague Area) | Occidental Mindoro | 25,000.00 |
| | 27. Pagbahan RIS(Calomintao Area) | Occidental Mindoro | 2,500.00 |
| | 28. Pagbahan RIS(Ramayan San vicente) | Occidental Mindoro | 25,000.00 |
| | 29. Pagbahan RIS(Ramayan Area) | Occidental Mindoro | 8,000.00 |
| | 30. Pagbahan RIS(Alacaak Area) | Occidental Mindoro | 28,000.00 |
| | 31. Pagbahan RIS(Aribugan Area) | Occidental Mindoro | 7,500.00 |
| | 32. Pagbahan RIS(Kurtinganan area) | Occidental Mindoro | 9,000.00 |
| | 33. Mongpong RIS | Occidental Mindoro | 30,000.00 |
| | Improvement of Service Roads-NIS | | 496,700.00 |
| | 1. Pula RIS | Oriental Mindoro | 5,000.00 |
| | 2. Pula RIS | Oriental Mindoro | 21,700.00 |
| | 3. Baco-Bucayao RIS | Oriental Mindoro | 23,700.00 |
| | 4. Baco-Bucayao RIS | Oriental Mindoro | 7,500.00 |
| | 5. Mag-Asawang Tubig RIS | Oriental Mindoro | 50,000.00 |
| | 6. Mag-Asawang Tubig RIS | Oriental Mindoro | 20,500.00 |
| | 7. Bansud RIS | Oriental Mindoro | 33,600.00 |
| | 8. Pula RIS | Oriental Mindoro | 89,600.00 |
| | 9. Bongabong RIP | Oriental Mindoro | 59,800.00 |
| | 10. Malatgao RIS | Palawan | 30,000.00 |
| | 11. Batang-Batang RIS | Palawan | 30,000.00 |
| | 12. Amnay RIS | Occidental Mindoro | 20,000.00 |
| | 13. Caguray RIS | Occidental Mindoro | 20,300.00 |
| | 14. Lumintao RIS | Occidental Mindoro | 40,000.00 |
| | 15. Mongpong RIS | Occidental Mindoro | 15,000.00 |
| | 16. Pagbahan RIS | Occidental Mindoro | 30,000.00 |
| 6 | Climate Change and Adaptation Work-NIS | | 170,000.00 |
| | 1. Bongabong RIP | Oriental Mindoro | 50,000.00 |
| | 2. Batang-Batang RIS | Palawan | 5,000.00 |
| | 3. Malatgao RIS | Palawan | 30,000.00 |
| | 4. Amnay RIS | Occidental Mindoro | 20,000.00 |
| | 5. Caguray RIS | Occidental Mindoro | 25,000.00 |
| | 6. Lumintao RIS | Occidental Mindoro | 20,000.00 |
| | 7. Mongpong RIS | Occidental Mindoro | 20,000.00 |
| 7 | Extension Existing Communal Irrigation Systems (CIS) | Occidental Mindoro | 32,000.00 |

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| | 1. Sto Niño-Nag-Iba SIS | Oriental Mindoro | 15,000.00 |
| | 2. Culandanum SIS | Palawan | 5,000.00 |
| | 3. Kemdeng CIS | Palawan | 7,000.00 |
| | 4. Malico II CIS | Palawan | 5,000.00 |
| 8 | Restoration of Communal Irrigation Systems (CIS) | | 358,640.00 |
| | 1. Tagumpay CIS | Oriental Mindoro | 20,000.00 |
| | 2. Tugdan CIS | Romblon | 10,000.00 |
| | 3. Batiano CIS | Romblon | 4,000.00 |
| | 4. Bato-Bato CIS | Palawan | 15,000.00 |
| | 5. Borac 2 CIS | Palawan | 4,800.00 |
| | 6. Impatian CIS | Palawan | 25,000.00 |
| | 7. Pinamaratan CIS | Palawan | 10,000.00 |
| | 8. San Nicolas CIS | Palawan | 4,800.00 |
| | 9. Sibaltan CIS | Palawan | 9,600.00 |
| | 10. Sto. Nino CIS | Palawan | 4,500.00 |
| | 11. Talakaigan CIS | Palawan | 20,000.00 |
| | 12. Caruray-Kinabuyukan CIS | Palawan | 16,240.00 |
| | 13. Alipid-Ibud CIS | Occidental Mindoro | 20,000.00 |
| | 14. Armaca CIS | Occidental Mindoro | 25,000.00 |
| | 15. Balaguin SIP | Occidental Mindoro | 5,500.00 |
| | 16. Baluguhan CIS | Occidental Mindoro | 5,000.00 |
| | 17. Malpalon CIS | Occidental Mindoro | 34,200.00 |
| | 18. Manoot (Amman) CIS | Occidental Mindoro | 75,000.00 |
| | 19. Aguas CIS | Occidental Mindoro | 50,000.00 |
| 9 | Repair of Communal Irrigation Systems (CIS) | | 1,498,558.00 |
| | 1. Macatoc CIS | Oriental Mindoro | 15,000.00 |
| | 2. Lapog CIS | Oriental Mindoro | 5,000.00 |
| | 3. Baco CIS | Oriental Mindoro | 5,000.00 |
| | 4. Bangkatan CIS | Oriental Mindoro | 10,000.00 |
| | 5. Sta. Maria CIS | Oriental Mindoro | 20,000.00 |
| | 6. Calubayan CIS Extension | Oriental Mindoro | 10,000.00 |
| | 7. Mamangan CIS | Oriental Mindoro | 15,000.00 |
| | 8. Mayabig CIS | Oriental Mindoro | 15,000.00 |
| | 9. Water Tacligan CIS | Oriental Mindoro | 40,000.00 |
| | 10. Subaan CIS | Oriental Mindoro | 18,300.00 |
| | 11. Matungao CIS | Oriental Mindoro | 10,000.00 |
| | 12. Maliwanag SIS | Oriental Mindoro | 5,000.00 |
| | 13. Malitbog CIS | Oriental Mindoro | 5,000.00 |
| | 14. Salcedo CIS | Oriental Mindoro | 25,000.00 |
| | 15. Sagana CIS | Oriental Mindoro | 5,000.00 |
| | 16. Anilao-Orcunoma CIS | Oriental Mindoro | 10,000.00 |
| | 17. Aklejo CIS | Oriental Mindoro | 1,500.00 |
| | 18. Tangon CIS | Oriental Mindoro | 4,000.00 |
| | 19. Upper Banus CIS | Oriental Mindoro | 4,300.00 |
| | 20. Agsalin CIS | Oriental Mindoro | 4,000.00 |
| | 21. Manguyang CIS | Oriental Mindoro | 3,000.00 |

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| 22. San Miguel CIS | Oriental Mindoro | 4,000.00 |
| 23. Calamundingan CIS | Oriental Mindoro | 5,000.00 |
| 24. Batingan CIS | Oriental Mindoro | 3,000.00 |
| 25. Markang Bato SIS | Oriental Mindoro | 10,000.00 |
| 26. Lower Banus CIS | Oriental Mindoro | 7,878.00 |
| 27. Wasig CIS | Oriental Mindoro | 2,500.00 |
| 28. Nasukob CIS | Oriental Mindoro | 4,000.00 |
| 29. Palabiga Manihala CIS | Oriental Mindoro | 10,000.00 |
| 30. Tawiran CIS | Marinduque | 10,000.00 |
| 31. Laon-Mataas na Bayan CIS | Marinduque | 10,000.00 |
| 32. Banuyo CIS | Marinduque | 10,000.00 |
| 33. Pantayin CIS | Marinduque | 5,000.00 |
| 34. Poctoy CIS | Marinduque | 10,000.00 |
| 35. Malinao CIS | Marinduque | 10,000.00 |
| 36. Malindig-Cabuyo Extn CIS | Marinduque | 5,000.00 |
| 37. Mabuhay CIS | Marinduque | 15,000.00 |
| 38. Marlanga CIS | Marinduque | 10,000.00 |
| 39. Mainit PCIS | Marinduque | 5,000.00 |
| 40. Tugos SIP | Marinduque | 5,000.00 |
| 41. Mansabang CIS | Marinduque | 15,000.00 |
| 42. Pawa-Tagwak CIS | Marinduque | 3,000.00 |
| 43. Maybo-Malbog CIS | Marinduque | 3,000.00 |
| 44. Tumagabok CIS | Marinduque | 4,000.00 |
| 45. Tagum-Angas SRIS | Marinduque | 20,000.00 |
| 46. Pag-Alad CIS | Romblon | 10,000.00 |
| 47. España CIS | Romblon | 5,000.00 |
| 48. Gutivan CIS | Romblon | 5,000.00 |
| 49. Limon Sur CIS | Romblon | 5,000.00 |
| 50. Pandan CIS | Romblon | 2,000.00 |
| 51. Lunas Dumrog CIS | Romblon | 5,000.00 |
| 52. Cambalo CIS | Romblon | 5,000.00 |
| 53. Pato-o CIS | Romblon | 12,000.00 |
| 54. Tumingad CIS | Romblon | 5,000.00 |
| 55. Calatrava CIS | Romblon | 5,000.00 |
| 56. Cabulotan CIS | Romblon | 15,000.00 |
| 57. Mabulo CIS | Romblon | 5,000.00 |
| 58. Marigondon CIS | Romblon | 5,000.00 |
| 59. Ipil CIS | Romblon | 5,000.00 |
| 60. Madalag CIS | Romblon | 5,000.00 |
| 61. Danao CIS | Romblon | 2,000.00 |
| 62. Taguilos CIS | Romblon | 5,000.00 |
| 63. Jao-Asan CIS | Romblon | 5,000.00 |
| 64. Abongan CIS | Palawan | 25,000.00 |
| 65. Apurawan CIS | Palawan | 5,000.00 |
| 66. Aramaywan CIS | Palawan | 25,000.00 |
| 67. Babangon CIS | Palawan | 15,000.00 |
| 68. Bono Bono CIS | Palawan | 15,000.00 |

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| 69. Bulalacao CIS | Palawan | 7,000.00 |
| 70. Busybees CIS | Palawan | 8,000.00 |
| 71. Calategas CIS | Palawan | 25,000.00 |
| 72. Candawaga CIS | Palawan | 25,000.00 |
| 73. Cheey CIS | Palawan | 15,000.00 |
| 74. El Mogon CIS | Palawan | 5,000.00 |
| 75. Ilian I (Magarok) CIS | Palawan | 10,000.00 |
| 76. Ilian II CIS | Palawan | 10,000.00 |
| 77. Inagawan CIS | Palawan | 10,000.00 |
| 78. Iraan CIS | Palawan | 15,000.00 |
| 79. Iwahig-Kulandanum CIS | Palawan | 12,000.00 |
| 80. Lamikan CIS | Palawan | 25,000.00 |
| 81. Layok CIS | Palawan | 10,000.00 |
| 82. Maasin CIS | Palawan | 15,000.00 |
| 83. Malatgao CIS | Palawan | 15,000.00 |
| 84. Mambalot SIS | Palawan | 5,000.00 |
| 85. Marangas CIS | Palawan | 25,000.00 |
| 86. Quinlogan CIS | Palawan | 20,000.00 |
| 87. Rabok-Magugurang CIS | Palawan | 20,000.00 |
| 88. Sabsaban CIS | Palawan | 25,000.00 |
| 89. Taberna-Maranlao CIS | Palawan | 16,000.00 |
| 90. Tacras-Burirao CIS | Palawan | 15,000.00 |
| 91. Tagbuaya CIS | Palawan | 15,000.00 |
| 92. Tagpit CIS | Palawan | 4,000.00 |
| 93. Tagusao CIS | Palawan | 15,000.00 |
| 94. Tamlang CIS | Palawan | 25,000.00 |
| 95. Tarusan CIS | Palawan | 15,000.00 |
| 96. Taysay CIS | Palawan | 10,000.00 |
| 97. Tigaplan CIS | Palawan | 13,000.00 |
| 98. Alatin CIS | Occidental Mindoro | 3,500.00 |
| 99. Anahawin CIS | Occidental Mindoro | 30,200.00 |
| 100. Baribuan CIS | Occidental Mindoro | 22,500.00 |
| 101. Batasan CIS | Occidental Mindoro | 12,000.00 |
| 102. Bombongan CIS | Occidental Mindoro | 31,800.00 |
| 103. Bubog CIS | Occidental Mindoro | 3,920.00 |
| 104. Calintaan CIS | Occidental Mindoro | 15,850.00 |
| 105. Dayap CIS | Occidental Mindoro | 10,000.00 |
| 106. Gutad CIS | Occidental Mindoro | 16,000.00 |
| 107. Hiri CIS | Occidental Mindoro | 1,500.00 |
| 108. Limlim CIS | Occidental Mindoro | 23,500.00 |
| 109. Mamburao CIS | Occidental Mindoro | 25,000.00 |
| 110. Monteclaro CIS | Occidental Mindoro | 30,000.00 |
| 111. Paclolo CIS | Occidental Mindoro | 11,000.00 |
| 112. Pinagturilan CIS | Occidental Mindoro | 30,000.00 |
| 113. Peri CIS | Occidental Mindoro | 15,000.00 |
| 114. Pitogo CIS | Occidental Mindoro | 8,000.00 |
| 115. San Agustin CIS | Occidental Mindoro | 48,460.00 |
| 116. Sta. Fe CIS | Occidental Mindoro | 26,100.00 |

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| | 117. Sto. Nino CIS | Occidental Mindoro | 10,400.00 |
| | 118. Tanyag CIS | Occidental Mindoro | 15,850.00 |
| | 119. Tanyag CIS (Province Area) | Occidental Mindoro | 34,000.00 |
| | 120. Tilik CIS | Occidental Mindoro | 3,000.00 |
| | 121. San Nicholas CIS | Occidental Mindoro | 25,000.00 |
| | 122. Tuay CIS | Occidental Mindoro | 5,500.00 |
| | 123. Vigo CIS | Occidental Mindoro | 3,000.00 |
| 10 | Improvement of Service Roads-Communal Irrigation Systems (CIS) | | 360,000.00 |
| | 1. Aramaywan CIS | Palawan | 30,000.00 |
| | 2. Bagoing Bayan SIP | Palawan | 30,000.00 |
| | 3. Iraan CIS | Palawan | 30,000.00 |
| | 4. Layok CIS | Palawan | 30,000.00 |
| | 5. Libertad SIP | Palawan | 30,000.00 |
| | 6. Malapandeg CIS | Palawan | 30,000.00 |
| | 7. Malatgao CIS | Palawan | 30,000.00 |
| | 8. Quinlogan CIS | Palawan | 30,000.00 |
| | 9. Tagbuaya CIS | Palawan | 30,000.00 |
| | 10. Tagusao CIS | Palawan | 30,000.00 |
| | 11. Timburan SIP | Palawan | 30,000.00 |
| | 12. Upper Talog SIP | Palawan | 30,000.00 |
| 11 | Establishment of Groundwater Pump Irrigation Projects (EGPIP)-Solar | | 552,600.00 |
| | 1. Ibabang-Subaan CIS | Oriental Mindoro | 35,000.00 |
| | 2. Casiligan SPIP | Oriental Mindoro | 40,000.00 |
| | 3. Maibon SPIP | Oriental Mindoro | 10,000.00 |
| | 4. Maluanluan PCIS | Oriental Mindoro | 15,000.00 |
| | 5. Rosario SPIP | Oriental Mindoro | 20,000.00 |
| | 6. Poctoy SPIP | Marinduque | 5,000.00 |
| | 7. Bangbang SPIP | Marinduque | 5,000.00 |
| | 8. Daypay SPIP | Marinduque | 5,000.00 |
| | 9. Sumangga SPIP | Marinduque | 5,000.00 |
| | 10. Duyay SPIP | Marinduque | 5,000.00 |
| | 11. Bacong-bacong PIP | Marinduque | 5,000.00 |
| | 12. Pangi PIP | Marinduque | 5,000.00 |
| | 13. Corcuera SPIP | Romblon | 10,000.00 |
| | 14. Dubduban SPIP | Romblon | 5,000.00 |
| | 15. Bacao PIP | Palawan | 10,000.00 |
| | 16. Bohol PIP | Palawan | 2,600.00 |
| | 17. Caibulo PIP | Palawan | 20,000.00 |
| | 18. Batiraran PIP | Occidental Mindoro | 10,000.00 |
| | 19. Barayong PIP | Occidental Mindoro | 5,000.00 |
| | 20. Caguray RIS | Occidental Mindoro | 20,000.00 |
| | 21. Calintaan PIP | Occidental Mindoro | 10,000.00 |
| | 22. Fernandez PIP | Occidental Mindoro | 10,000.00 |

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| | 23. Karaw-an PIP | Occidental Mindoro | 10,000.00 |
| | 24. Looc PIP | Occidental Mindoro | 40,000.00 |
| | 25. Lubang PIP | Occidental Mindoro | 10,000.00 |
| | 26. Maligaya PIP | Occidental Mindoro | 10,000.00 |
| | 27. Mapaya PIP-Inabarasan PIP | Occidental Mindoro | 10,000.00 |
| | 28. Pinagturilan PIP | Occidental Mindoro | 10,000.00 |
| | 29. Sto. Nino PIP | Occidental Mindoro | 10,000.00 |
| | 30. Sto. Domingo PIP | Occidental Mindoro | 10,000.00 |
| | 31. Bubog CIS | Occidental Mindoro | 5,000.00 |
| | 32. Barahan PIP | Occidental Mindoro | 10,000.00 |
| | 33. Batong Buhay PIP | Occidental Mindoro | 10,000.00 |
| | 34. Bayotbot PIP | Occidental Mindoro | 10,000.00 |
| | 35. Claudio Salgado PIP | Occidental Mindoro | 10,000.00 |
| | 36. San Isidro PIP | Occidental Mindoro | 10,000.00 |
| | 37. San Nicholas PIP | Occidental Mindoro | 10,000.00 |
| | 38. Talabaan SPIP | Occidental Mindoro | 90,000.00 |
| | 39. Cabra SPIP | Occidental Mindoro | 20,000.00 |
| | 40. Ligaya PIP | Occidental Mindoro | 10,000.00 |
| 12 | Small Irrigation Project | | 400,000.00 |
| | 1. Malvar SIP | Oriental Mindoro | 30,000.00 |
| | 2. Pakyas-Duongan-Leido SIP | Oriental Mindoro | 15,000.00 |
| | 3. Carmundo SIP | Oriental Mindoro | 1,000.00 |
| | 4. Kiwit SIP | Palawan | 18,000.00 |
| | 5. Malihud SIP | Palawan | 45,000.00 |
| | 6. Matnor SIP | Palawan | 24,000.00 |
| | 7. Ocayan SIP | Palawan | 45,000.00 |
| | 8. Simpian SIP | Palawan | 25,000.00 |
| | 9. Ambil SIP | Occidental Mindoro | 26,000.00 |
| | 10. Cabagan SIP | Occidental Mindoro | 5,000.00 |
| | 11. Calamansian SIP | Occidental Mindoro | 25,000.00 |
| | 12. Mambog SIP | Occidental Mindoro | 22,000.00 |
| | 13. Kabangkalan SIP | Occidental Mindoro | 91,000.00 |
| | 14. Lusakan SIP | Occidental Mindoro | 25,000.00 |
| | 15. Tangkalan SIP | Occidental Mindoro | 3,000.00 |
| 13 | Modernization of NIS | | 43,876.00 |
| | 1. Batang-Batang RIS | Palawan | 8,000.00 |
| | 2. Malatgao RIS | Palawan | 8,200.00 |
| | 3. Amnay RIS | Occidental Mindoro | 4,701.00 |
| | 4. Caguray RIS | Occidental Mindoro | 4,500.00 |
| | 5. Lumintao RIS | Occidental Mindoro | 4,268.00 |
| | 6. Mongpong RIS | Occidental Mindoro | 3,507.00 |
| | 7. Pagbahan RIS | Occidental Mindoro | 5,700.00 |
| | 8. Mag-Asawang Tubig RIS | Oriental Mindoro | 5,000.00 |
| 14 | Feasibility Studies and Detailed Engineering | | 54,205.00 |
| | 1. Canipaan SIP | Palawan | 1,500.00 |
| | 2. Sta. Teresita SIP | Palawan | 1,500.00 |

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| | 3. Latud SIP | Palawan | 1,500.00 |
| | 4. Panalingaan SIP | Palawan | 1,500.00 |
| | 5. Taburi SIP | Palawan | 1,500.00 |
| | 6. Culasian SIP | Palawan | 1,500.00 |
| | 7. Bonog SIP | Palawan | 1,500.00 |
| | 8. Lipitan SRIP | Occidental Mindoro | 43,705.00 |
| 15 | Rehabilitation of Water Resources Supporting Irrigation Systems | | 41,945.91 |
| | 1. Batang-Batang RIS | Palawan | 3,500.00 |
| | 2. Malatgao RIS | Palawan | 3,500.00 |
| | 3. Amnay RIS | Occidental Mindoro | 5,000.00 |
| | 4. Caguray RIS | Occidental Mindoro | 5,000.00 |
| | 5. Lumintao RIS | Occidental Mindoro | 5,000.00 |
| | 6. Mongpong RIS | Occidental Mindoro | 3,200.00 |
| | 7. Pagbahan RIS | Occidental Mindoro | 5,000.00 |
| | 8. Baco-Bucayao RIS | Oriental Mindoro | 5,545.91 |
| | 9. Bansud RIS | Oriental Mindoro | 3,200.00 |
| | 10. Pula RIS | Oriental Mindoro | 3,000.00 |
| 16 | Comprehensive Agrarian Reform Program-Irrigation Component | | 296,000.00 |
| | 1. Malubay SPIP | Oriental Mindoro | 10,000.00 |
| | 2. Malubay SPIP Phase II | Oriental Mindoro | 10,000.00 |
| | 3. Papandungin CIS | Oriental Mindoro | 20,000.00 |
| | 4. Sayao SPIP | Marinduque | 5,000.00 |
| | 5. Buyabod SPIP | Marinduque | 5,000.00 |
| | 6. Aturan SPIP | Marinduque | 5,000.00 |
| | 7. Tapuyan SPIP | Marinduque | 5,000.00 |
| | 8. Magsaysay CIS | Romblon | 6,000.00 |
| | 9. Patass SPIP | Occidental Mindoro | 15,000.00 |
| | 10. Patass SPIP Phase II | Occidental Mindoro | 15,000.00 |
| | 11. Mamara SIP | Occidental Mindoro | 30,000.00 |
| | 12. Mambog SIP | Occidental Mindoro | 15,000.00 |
| | 13. Paclolo CIS | Occidental Mindoro | 6,000.00 |
| | 14. Magsimulacabay SPIP | Occidental Mindoro | 15,000.00 |
| | 15. Malisbong SPIP | Occidental Mindoro | 15,000.00 |
| | 16. Panisiran SPIP | Palawan | 26,601.00 |
| | 17. Panisiran SPIP Phase II | Palawan | 33,216.00 |
| | 18. Panisiran SPIP Phase III | Palawan | 30,183.00 |
| | 19. Taysay CIS | Palawan | 17,000.00 |
| | 20. Malalong CIS | Palawan | 12,000.00 |
| | Total | | 5,908,650.93 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023 IN
PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE PHILIPPINE COCONUT AUTHORITY (PCA)
REGION 4

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Philippine Coconut Authority (PCA) Region 4 was presented and reviewed by the Economic Development Committee (EDC) on February 22 in Pasay City;

WHEREAS, the proposed priority PAPs of PCA Region 4 for FY 2024, which were presented during the EDC meeting, had a total amount of **PhP90.33 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of PCA Region 4 were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of PCA Region 4 were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of PCA Region 4 to the PCA Central Office for inclusion in the FY 2024 agency budget of PCA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of the PCA Region 4;

RESOLVED FURTHER, That a copy of this resolution be provided to the Philippine Coconut Authority for consideration in the preparation of their FY 2024 budget proposal and for timely submission of feedback on the actions taken on the budget proposals to the RDC Secretariat;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
PCA Region 4**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|------------------|------------------------|
| 1 | Sustainable Planting and Replanting of Local Cultivars Project (SPRLCP) | Regionwide | 4,130.00 |
| 2 | Coconut Fertilization Project (CFP) | Regionwide | 10,500.00 |
| 3 | Coconut Village Development Project (CVDP) | Regionwide | 1,510.00 |
| 4 | Construction of the regional agency office (RGO) in the Regional Government Center (Calapan City) | Oriental Mindoro | 35,000.00 |
| Total | | | 70,906.83 |

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|--------------|---|---------------------------------|------------------------|
| 1 | Coconut Village Development Project (CVDP) | Marinduque and Oriental Mindoro | 1,920.26 |
| 2 | Construction of the regional government office (RGO) in the Regional Government Center (Calapan City) | Oriental Mindoro | 17,500.00 |
| Total | | | 19,420.36 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE PALAWAN COUNCIL FOR SUSTAINABLE
DEVELOPMENT (PCSD)

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Palawan Council for Sustainable Development (PCSD) was presented and reviewed by the Economic Development Committee (EDC) on February 22 in Pasay City;

WHEREAS, the proposed priority PAPs of PCSD for FY 2024, which were presented during the EDC meeting, had a total amount of **PhP64.17 million**;

WHEREAS, upon review by the EDC, the proposed PAPs of PCSD were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of PCSD were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the EDC recommended RDC endorsement of the proposed PAPs of PCSD to the DENR Central Office for inclusion in the FY 2024 agency budget of DENR;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of PCSD;

RESOLVED FURTHER, That a copy of this resolution be provided to the Department of Environment and Natural Resources for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
Palawan Council for Sustainable Development**

Tier 1

| | Program/Activity/Project | Location | Cost (PhP '000) |
|---|---|-----------------|------------------------|
| 1 | Palawan Environmentally Critical Areas Network (ECAN) Management Program | Palawan | |
| | General Administration and Support | Palawan | 34,586.00 |
| | General Management and Supervision | Palawan | 34,586.00 |
| | Operations | | |
| | Natural Resources Sustainably Managed | Palawan | 59,211.00 |
| | Advocacy, Communications and Education | Palawan | 7,015.00 |
| | ECAN Monitoring and Evaluation System | Palawan | 7,342.00 |
| | ECAN Zoning | Palawan | 8,199.00 |
| | Knowledge and Research Management | Palawan | 3,352.00 |
| | Resource Mobilization and Partnership Development | Palawan | 2,142.00 |
| | Operation of Strategic Environmental Plan (SEP) Clearance System | Palawan | 21,054.00 |
| | Wildlife and Cave Management | Palawan | 10,107.00 |
| | Automatic Appropriations | Palawan | 16,769.00 |
| | Wildlife Management Fund | Palawan | 16,769.00 |
| | Total | | 110,566.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
Palawan Council for Sustainable Development**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|-----------------|------------------------|
| | Palawan Environmentally Critical Areas Network (ECAN) Management Program | Palawan | |
| 1 | Palawan Wildlife Management Program | Palawan | 30,550.00 |
| 2 | ICT Modernization for Enhanced Environmental Protection and Development Control in Palawan (in support to Palawan Environmentally Critical Areas Network (ECAN) Management Program) | Palawan | 38,160.00 |
| 3 | Strengthening Palawan Landscape Governance Program for Recovery, Resiliency, and Self-sufficiency in the Age of Pandemics and Rapidly Changing Climate | Palawan | 127,622.00 |
| 4 | Establishment of research facility and conduct of environmental monitoring in the Kalayaan Island Group (KIG). | Palawan | 25,000.00 |
| 5 | Sea-based Research and Environmental Monitoring in the West Philippine Sea (WPS) and the Province of Palawan Waters | Palawan | 30,000.00 |
| | Total | | 251,332.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF INFORMATION AND
COMMUNICATIONS TECHNOLOGY (DICT) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Department of Information and Communications Technology (DICT) MIMAROPA was presented and reviewed by the Infrastructure Development Committee (IDC) on February 24 in Pasay City;

WHEREAS, the proposed priority PAPs of DICT MIMAROPA for FY 2024, which were presented during the IDC meeting, had a total amount of **PhP676.38 million**;

WHEREAS, upon review by the IDC, the proposed PAPs of DICT MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DICT MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the IDC recommended RDC endorsement of the proposed PAPs of DICT MIMAROPA to DICT Central Office for inclusion in the FY 2024 agency budget proposal of DICT;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of DICT MIMAROPA;

RESOLVED FURTHER, That a copy of this resolution be provided to the Department of Information and Communications Technology for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DICT MIMAROPA**

Tier 1

| | Program/Activity/Project | Location | Cost (Php '000) |
|--------------------------------|---|--|------------------------|
| 1 | Free Wi-fi Internet Access in Public Places | Regionwide | 267,110.22 |
| | Procure and implement Internet Connectivity Service in Municipalities | Regionwide | 6,858.60 |
| | Procure and implement Internet Connectivity Service in Public Places | Regionwide | 62,946.40 |
| | Procure and implement Internet Connectivity Service in State Universities and Colleges (SUCs) | Regionwide | 57,731.15 |
| | Procure and implement Satellite Internet Access for Geographically Isolated and Disadvantaged Areas (SInAG) | Regionwide | 21,492.35 |
| | Procure and implement Wi-Fi Internet Access in Tourist Spots (WITS) project | Regionwide | 116,189.10 |
| | Procure and implement Internet Connectivity Service in State Universities and Colleges (SUCs) | Regionwide | 1,455.90 |
| | Conduct of Capacity Building Initiatives - Digital Literacy | Regionwide | 313.09 |
| | Conduct of Capacity Building Initiatives - Internet Media and Information Literacy | Regionwide | 123.63 |
| | 2 | digitaljobsPH | Regionwide |
| djPH Trainings for Freelancers | | Occidental Mindoro, Palawan, and Romblon | 862.50 |
| djPH Trainings for Women | | Oriental Mindoro | 287.50 |
| djPH Trainings for MSMEs | | Mardinduque | 287.50 |
| 3 | National Broadband Plan | Marinduque and Oriental Mindoro | 63,775.00 |
| | Operation and Maintenance of Microwave Radio Links connecting in Quezon and Marinduque | Marinduque | 4,0000.00 |

| | | | |
|---|--|------------------|-------------------|
| | Operation and Maintenance of the Government Network in Marinduque | Marinduque | 5,275.00 |
| | Operation and Maintenance for the Direct Internet Access (DIA) for GovNet in Marinduque | Marinduque | 3,500.00 |
| | Establishment of Microwave Radio Links connecting in Batangas and Oriental Mindoro | Oriental Mindoro | 50,000.00 |
| | Operation and Maintenance of Tower, Telecom Shelter and Generator set of DICT Marinduque | Marinduque | 1,000.00 |
| 4 | Technology Empowerment For Education, Employment, Entrepreneurship And Economic Development (Tech4Ed) Project | Regionwide | 2,443.75 |
| | Conduct of Planning and Monitoring and Evaluation activities | Regionwide | 326.60 |
| | Operations Management of DTCs | Regionwide | 2,117.15 |
| 5 | Integrated Local Government Unit (iLGU) Project (formerly known as iBPLS Project) | Regionwide | 2,530.01 |
| | System implementation and maintenance of iLGU System Module | Regionwide | 787.52 |
| | Public Awareness and Engagement | Regionwide | 279.45 |
| | Gearing towards Digital Transformation of LGUs | Regionwide | 230.00 |
| | Technical Training to LGUs per iLGU system module | Regionwide | 184.69 |
| | Operational Requirements | Regionwide | 1,048.35 |
| 6 | Cyber security Capacity Building | Regionwide | 457.06 |
| | Cyber security Awareness Advocacy | Regionwide | 183.70 |
| | PNPKI Advocacy Campaign | Regionwide | 273.36 |
| 7 | ICT Industry Development Bureau | Regionwide | 437.00 |
| | Start-up Awareness Activity | Regionwide | 115.00 |
| | DGA Awarding Ceremony | Regionwide | 34.50 |
| | DGA Writeshop | Regionwide | 57.50 |
| | Philippine Start-up Challenge | Regionwide | 230.00 |
| | Total | | 338,190.39 |

List of Programs/Activities/Projects

**Endorsed for Inclusion in the FY 2024 Agency Budget
DICT MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|---------------------------------|------------------------|
| 1 | Free Wi-fi Internet Access in Public Places | Regionwide | 267,110.21 |
| 2 | digitaljobsPH | Regionwide | 1,437.50 |
| 3 | National Broadband Plan | Marinduque and Oriental Mindoro | 63,775.00 |
| 4 | Tech4Ed Project | Regionwide | 2,443.75 |
| 5 | Unit (iLGU) Project (formerly known as iBPLS Project) | Regionwide | 2,530.01 |
| 6 | Cybersecurity And PNPKI | Regionwide | 457.05 |
| 7 | ICT Industry Development Bureau | Regionwide | 437.00 |
| | Total | | 338,190.52 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF TRANSPORTATION (DOTr)

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Department of Transportation (DOTr) was presented and reviewed by the Infrastructure Development Committee (IDC) on February 23 in Pasay City;

WHEREAS, the proposed priority PAPs of DOTr for FY 2024, which were presented during the IDC meeting, had a total amount of **PhP5.39 billion**;

WHEREAS, upon review by the IDC, the proposed PAPs of DOTr in MIMAROPA region were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DOTr in MIMAROPA region were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the IDC recommended RDC endorsement of the proposed PAPs of DOTr in MIMAROPA region for inclusion in the FY 2024 agency budget proposal of DOTr;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of DOTr;

RESOLVED FURTHER, That a copy of this resolution be provided to the Department of Transportation for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DOTr**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|----------------------------------|---|--------------------|------------------------|
| Air Transport Sector | | | |
| 1 | Busuanga Airport Development Project) | Palawan | 2,795,981.00 |
| 2 | Marinduque Airport Development Project | Marinduque | 647,765.00 |
| 3 | San Jose (Mindoro) Airport Development Project | Occidental Mindoro | 410,000.00 |
| 4 | Cagayancillo Airport Development Project | Palawan | 375,000.00 |
| 5 | Cuyo Airport Development Project | Palawan | 355,000.00 |
| 6 | Lubang Airport Development Project | Occidental Mindoro | 75,000.00 |
| 7 | San Vicente Airport Development Project | Palawan | 75,000.00 |
| 8 | Southern Palawan (Brooke's Point) Airport Development Project | Palawan | 75,000.00 |
| 9 | Romblon Airport Development Project | Romblon | 75,000.00 |
| 10 | Pinamalayan Airport Development Project | Oriental Mindoro | 70,000.00 |
| Road Transport Sector | | | |
| 1 | Proposed building for Regional Office and Calapan District Office | Oriental Mindoro | 60,000.00 |
| 2 | Proposed new building for San Jose District Office | Occidental Mindoro | 25,000.00 |
| 3 | Proposed new building for Palawan District Office | Palawan | 25,000.00 |
| 4 | IT Equipment for new extension offices | Regionwide | 3,000.00 |
| 5 | Patrol Vehicles for law enforcement | Regionwide | 7,200.00 |
| Maritime Transport Sector | | | |
| 1 | San Fernando (Romblon) RoRo Port Development Project | Romblon | 100,000.00 |
| 2 | Cagayancillo Port Development Project | Palawan | 70,000.00 |
| 3 | Araceli Port Development Project | Palawan | 50,000.00 |
| 4 | Corcuera Port Development Project | Romblon | 50,000.00 |
| 5 | Gasán Port Development Project | Marinduque | 50,000.00 |
| | Total | | 5,393,946.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF PUBLIC WORKS AND
HIGHWAYS (DPWH) MIMAROPA**

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of Department of Public Works and Highways MIMAROPA was presented and reviewed by the Infrastructure Development Committee (IDC) on February 23 in Pasay City;

WHEREAS, the proposed priority PAPs of DPWH MIMAROPA for FY 2024, which were presented during the IDC meeting, had a total amount of **PhP162.74 billion**;

WHEREAS, upon review by the IDC, the proposed PAPs of DPWH MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DPWH MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the IDC recommended RDC endorsement of the proposed PAPs of DPWH MIMAROPA to DPWH Central Office for inclusion in the FY 2024 agency budget proposal of DPWH;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of DPWH MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Public Works and Highways for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DPWH MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|---|------------------------|
| 1 | Preventive Maintenance | Regionwide | 21,749,710.00 |
| 2 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads | Regionwide | 4,342,282.00 |
| 3 | Rehabilitation /Reconstruction of Roads with Slips, Slope Collapse and Landslide | Regionwide | 9,227,498.00 |
| 4 | Construction / Upgrading /Rehabilitation of Drainage along National Roads | Marinduque, Oriental Mindoro, Palawan, and Romblon | 691,844.00 |
| 5 | Road Widening | Regionwide | 11,863,670.00 |
| 6 | Construction of By-Pass and Diversion Roads | Marinduque | 280,000.00 |
| 7 | Construction of Missing Links/ New Roads | Marinduque, Occidental Mindoro, Oriental Mindoro, and Palawan | 7,936,000.00 |
| 8 | Off-Carriageway Improvement | Occidental Mindoro, Oriental Mindoro, and Palawan | 121,005.00 |
| 9 | Construction of Flyovers/Interchanges/Underpass/ Long Span Bridges | Palawan | 1,750,000.00 |
| 10 | Road Safety | Romblon | 90,000.00 |
| 11 | Paving of Unpaved Roads | Occidental Mindoro, Palawan, and Romblon | 873,890.00 |
| 12 | Replacement of Permanent Weak Bridges | Occidental Mindoro, Oriental Mindoro, Palawan, and Romblon | 1,062,225.00 |
| 13 | Retrofitting/ Strengthening of Permanent Bridges | Regionwide | 1,152,732.00 |

| | | | |
|----|---|---|-----------------------|
| 14 | Rehabilitation/ Major Repair of Permanent Bridges | Occidental Mindoro, Palawan, and Romblon | 41,200.00 |
| 15 | Widening of Permanent Bridges | Marinduque, Occidental Mindoro, Oriental Mindoro, and Palawan | 5,961,330.00 |
| 16 | Construction of New Bridges | Mariduque, Palawan, and Romblon | 342,000.00 |
| 17 | Construction/Maintenance of Flood Mitigation Structures and Drainage System | Regionwide | 18,071,000.00 |
| 19 | Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers | Occidental Mindoro, Oriental Mindoro, and Palawan | 21,094,500.00 |
| 20 | Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) | Romblon | 20,000.00 |
| | Total | | 106,670,885.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DPWH MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|--|--|------------------------|
| | Construction of New Bridges | Occidental Mindoro | 555,000.00 |
| | Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) | Oriental Mindoro and Palawan | 1,655,036.00 |
| | Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) | Palawan | 474,000.00 |
| | Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) | Occidental Mindoro, Oriental Mindoro, Palawan, and Romblon | 6,661,861.00 |
| | Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) | Palawan | 3,165,000.00 |
| | Construction/ Improvement of Various Infrastructure in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program –TIKAS) | Oriental Mindoro, Palawan, and Romblon | 3,305,787.00 |
| | Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 | Occidental Mindoro and Oriental Mindoro | 55,000.00 |
| | Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) | Regionwide | 33,701,970.00 |
| | Basic Infrastructure Program (BIP) | Occidental Mindoro, Palawan, and Romblon | 6,316,590.00 |
| | National Building Program | Oriental Mindoro | 175,000.00 |
| | Total | | 56,065,244.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE LAND TRANSPORTATION OFFICE (LTO)
MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Land Transportation Office (LTO) MIMAROPA was presented and reviewed by the Infrastructure Development Committee (IDC) on February 23 in Pasay City;

WHEREAS, the proposed priority PAPs of LTO MIMAROPA for FY 2024, which were presented during the IDC meeting, had a total amount of **PhP130.14 million**;

WHEREAS, upon review by the IDC, the proposed PAPs of LTO MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of LTO MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the IDC recommended RDC endorsement of the proposed PAPs of LTO MIMAROPA to LTO Central Office for inclusion in the FY 2024 agency budget proposal of LTO;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of LTO MIMAROPA;

RESOLVED FURTHER, That a copy of this resolution be provided to the Land Transportation Office for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
LTO MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|-----------------|------------------------|
| 1 | Implementation of road user assistance and other transportation related programs, workshops and trainings | Regionwide | 610.00 |
| 2 | Conduct of regular monitoring of Private Emission Testing Centers In compliance to Clean Air Act, random inspections on the use of refrigerant identifiers | Regionwide | 540.00 |
| 3 | Regular visitation to District/Extension Offices to address and attends to their Office's issues and concerns | Regionwide | 1,000.00 |
| 4 | Continuous conduct of mobile operation on DL/MV Registration transactions in the remote areas within MIMAROPA | Regionwide | 1,900.00 |
| 4 | LTO Management System | Regionwide | 1,950 |
| | Upgrading of LTO IT system (LTMS) | Regionwide | 1,350.00 |
| | Free driving enhance course program for public | Regionwide | 600.00 |
| 5 | COVID-19 Rehabilitation Program | Regionwide | 340.00 |
| | Law enforcement services in relation to the rehabilitation program for the COVID-19 pandemic | Regionwide | 340.00 |
| Total | | | 6,340.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
LTO MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|------------------------------|---|--------------------|------------------------|
| Road Transport Sector | | | |
| 1 | Proposed building for Regional Office and Calapan District Office | Oriental Mindoro | 60,000.00 |
| 2 | Proposed new building for San Jose District Office | Occidental Mindoro | 25,000.00 |
| 3 | Proposed new building for Palawan District Office | Palawan | 25,000.00 |
| 4 | IT Equipment for new extension offices | Regionwide | 3,000.00 |
| 5 | Patrol Vehicles for law enforcement | Regionwide | 10,800.00 |
| | Total | | 123,800.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE LOCAL WATER UTILITIES ADMINISTRATION
(LWUA)

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Local Water Utilities Administration (LWUA) was presented and reviewed by the Infrastructure Development Committee (IDC) on February 23 in Pasay City;

WHEREAS, the proposed priority PAPs of LWUA for FY 2024, which were presented during the IDC meeting, had a total amount of **PhP750.37 million**;

WHEREAS, upon review by the IDC, the proposed PAPs of LWUA in MIMAROPA region were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of LWUA in MIMAROPA region were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the IDC recommended RDC endorsement of the proposed PAPs of LWUA in MIMAROPA region for inclusion in the FY 2024 agency budget proposal of LWUA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of DPWH MIMAROPA;

RESOLVED FURTHER, That a copy of this resolution be provided to the Local Water Utilities Administration for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
LWUA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|--|------------------------|
| 1 | Improvement of Water Supply Systems | Marinduque, Oriental Mindoro, Palawan | 679,000.000 |
| 2 | Operationalizing Non-operational Water Districts | Looc, Occidental Mindoro | 71,167.27 |
| 3 | To develop sanitation management systems for WD's in highly urbanized areas | Marinduque | 200.00 |
| | Total | | 750,367.266 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE NATIONAL POWER CORPORATION (NPC)

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of National Power Corporation was presented and reviewed by the Infrastructure Development Committee (IDC) on February 23 in Pasay City;

WHEREAS, the proposed priority PAPs of NPC for FY 2024, which were presented during the IDC meeting, had a total amount of **PhP944.38 million**;

WHEREAS, upon review by the IDC, the proposed PAPs of NPC in MIMAROPA region were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of NPC in MIMAROPA region were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the IDC recommended RDC endorsement of the proposed PAPs of NPC in MIMAROPA region for inclusion in the FY 2024 agency budget proposal of NPC;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it **RESOLVED, AS IT IS HEREBY RESOLVED,** that the Council favorably endorses the FY 2024 budget proposal of NPC;

RESOLVED FURTHER, that a copy of this resolution be provided to the National Power Corporation for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
NPC**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|-----------------------------------|-----------------|------------------------|
| Capacity Addition | | | |
| 1 | Rizal DPP (1x600kW) | Palawan | 22,751.70 |
| 2 | Biton DPP (2x60kW) | Palawan | 12,838.40 |
| 3 | Concepcion DPP (2x100kW & 1x75kW) | Palawan | 46,016.00 |
| 4 | Tara DPP (2x50kW & 1x75kW) | Palawan | |
| 5 | Cocoro DPP (2x50kW) | Palawan | 38,930.10 |
| 6 | Canipo DPP (2x50kW) | Palawan | |
| Total | | | 120,536.20 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
NPC**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|---|--------------------------------------|--------------|--------------------|
| Capacity Addition | | | |
| 1 | Sibuyan DPP (2x600 kW & 1x300kW) | Romblon | 192,000.00 |
| 2 | Cagayancillo DPP (1x150kW & 1x100kW) | Palawan | 27,000.00 |
| 3 | Nangalao DPP (1x150kW & 1x100kW) | Palawan | 27,000.00 |
| 4 | Bancalaan I DPP (1x150kW) | Palawan | 22,000.00 |
| 5 | Bancalaan II DPP (2x150kW) | Palawan | 27,000.00 |
| 6 | Mangsee DPP (2x150kW) | Palawan | 27,000.00 |
| 7 | Bisucay (2x100kW) | Palawan | 24,000.00 |
| 8 | Panlaitan DPP (2x100kW & 1x150kW) | Palawan | 29,000.00 |
| 9 | Sebaring DPP (2x50kW) | Palawan | 24,654.60 |
| PV Mainstreaming | | | |
| 10 | Minapla, Taytay (162 units) | Palawan | 4,382.28 |
| 11 | Rabor, Balabac (96 units) | Palawan | 2,596.91 |
| 12 | Pandanán, Balabac (244 units) | Palawan | 6,600.47 |
| 13 | Malitub, Bataraza (184 units) | Palawan | 4,977.40 |
| 14 | Alcoba, Magsaysay (123 units) | Palawan | 3,327.29 |
| Solar Project | | | |
| 15 | Kalayaan (150kWp) | Palawan | 48,000.00 |
| Diesel Battery Hybridization Project | | | |
| 16 | Biton DPP (25kW) | Palawan | 7,900.00 |
| 17 | Tara DPP (20kW) | Palawan | 4,300.00 |
| Distribution Line Project | | | |
| 18 | Sebaring DPP (5.955 ckt kms) | Palawan | 27,557.00 |
| 19 | Cocoro DPP (1.422 ckt kms) | Palawan | 32,512.00 |
| 20 | Canipo DPP (2.258 ckt kms) | Palawan | |
| Generating Sets (Rental) | | | |
| 21 | Sibuyan DPP (1.00MW) | Romblon | 18,110.00 |
| 22 | Boac DPP (5.00MW) | Marinduque | 53,080.00 |
| 23 | EI Nido DPP (8.50MW) | Palawan | 150,780.00 |
| 24 | Taytay DPP (2.50MW) | Palawan | 41,587.00 |
| 25 | San Vicente DPP (1.00MW) | Palawan | 18,476.00 |
| | | Total | 823,840.95 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE NATIONAL TELECOMMUNICATIONS
COMMISSION (NTC) MIMAROPA**

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996 mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the National Telecommunications Commission (NTC) MIMAROPA was presented and reviewed by the Infrastructure Development Committee (IDC) on February 23 in Pasay City;

WHEREAS, the proposed priority PAPs of NTC MIMAROPA for FY 2024, which were presented during the IDC meeting, had a total amount of **PhP36.20 million**;

WHEREAS, upon review by the IDC, the proposed PAPs of NTC MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of NTC MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the IDC recommended RDC endorsement of the proposed PAPs of NTC MIMAROPA to NTC Central Office for inclusion in the FY 2024 agency budget proposal of NTC;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, That the Council favorably endorses the FY 2024 budget proposal of NTC MIMAROPA;

RESOLVED FURTHER, That a copy of this resolution be provided to the National Telecommunications Commission for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, That the Department of Budget and Management and the MIMAROPA Congressional District Representatives each be furnished with a copy of this resolution for reference and legislative support.

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
NTC MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-----------------|------------------------|
| Capacity Addition | | | |
| 1 | Personal Services | Regionwide | 8,700.00 |
| 2 | Maintenance and other Operating Expenses (MOOE) | Regionwide | 5,000.00 |
| 3 | Procurement of additional software of Spectrum Analyzer | Regionwide | 2,500.00 |
| Total | | | 16,200.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
NTC MIMAROPA**

Tier 2

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---------------------------------|---------------------|----------------------------|
| 1 | Acquisition of Lot | Oriental Mindoro | 20,000.00 |
| | Total | | 20,000.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023,
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF EDUCATION (DEPED)
MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Department of Education (DepEd) MIMAROPA was presented and reviewed by the Social Development Committee (SDC) on February 24 in Pasay City;

WHEREAS, the proposed priority PAPs of DepEd MIMAROPA for FY 2024, which were presented during the SDC meeting, had a total amount of **Php 5.59 billion**;

WHEREAS, upon review by the SDC, the proposed PAPs of DepEd MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DepEd MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of DepEd MIMAROPA to DepEd Central Office for inclusion in the FY 2024 agency budget proposal of DepEd MIMAROPA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of DepEd MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Education for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DepEd MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|-----------------|------------------------|
| | Basic Education Inputs Program | | |
| 1 | Basic Education Facilities | Regionwide | 643,300.00 |
| 2 | Last Mile School | Regionwide | 1,760,000.00 |
| 3 | Textbooks/ Instructional Materials | Regionwide | 42,000.00 |
| 4 | Learning Tools and Equipment | Regionwide | 111,430.00 |
| 5 | Computerization Program | Regionwide | 138,965.00 |
| | Inclusive Education Program | Regionwide | |
| 6 | Indigenous Peoples Education Program (IPEd) | Regionwide | 5,000.00 |
| 7 | Alternative Learning System (ALS) Program | Regionwide | 8,051.00 |
| 8 | Madrasah Education Program | Regionwide | 10,376.00 |
| 9 | Special Education Program | Regionwide | 19,600.00 |
| | Support to School and Learners Program | | |
| 10 | Government Assistance & Subsidies (ESC, Voucher Program) | Regionwide | 484,147.00 |
| 11 | School Based Feeding Program (SBFP) | Regionwide | 290,610.00 |
| | Education Human Resource Development Program | | |
| 12 | Human Resource Development for Personnel in Schools and Learning Centers | Regionwide | 26,462.00 |
| | Total | | 3,520,341.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DepEd MIMAROPA**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-----------------|------------------------|
| 1 | Repair/Rehabilitation of School Buildings & Furniture damaged by Typhoons | Regionwide | 1,500,000.00 |
| 2 | Construction of school buildings damaged by typhoons | Regionwide | 550,000.00 |
| 3 | Provision of Supplementary Learning Resources | Regionwide | 23,200.00 |
| Total | | | 2,073,200.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023,
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF HUMAN SETTLEMENTS AND
URBAN DEVELOPMENT (DHSUD) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Department of Human Settlements and Urban Development (DHSUD) MIMAROPA was presented and reviewed by the Social Development Committee (SDC) on March 3 in Calapan City (online);

WHEREAS, the proposed priority PAPs of DHSUD MIMAROPA for FY 2024, which were presented during the SDC meeting, had a total amount of **PhP 2.70 billion**;

WHEREAS, upon review by the SDC, the proposed PAPs of DHSUD MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DHSUD MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of DHSUD MIMAROPA to DHSUD Central Office for inclusion in the FY 2024 agency budget proposal of DHSUD MIMAROPA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of DHSUD MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Human Settlements and Urban Development for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DHSUD MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-----------------|------------------------|
| 1 | Human Settlement and Urban Development Coordination Program | Regionwide | 5,650.00 |
| 2 | Environmental Land Use and Urban Planning and Development Program | Regionwide | 10,750.00 |
| 3 | Home Owners Association and Community Development Program | Regionwide | 10,600.00 |
| 4 | Housing and Real Estate Development Regulation Program | Regionwide | 3,000.00 |
| 5 | General | Regionwide | 65,500.00 |
| 6 | Pambansang Pabahay Para sa Pilipino Housing | Regionwide | 4,400.00 |
| | Total | | 99,900.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DHSUD MIMAROPA**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|-----------------|------------------------|
| 1 | Repair, Reconstruction, and Construction of Housing Units affected by Typhoons | Regionwide | 2,552,500.00 |
| 2 | Multi-purpose hall in typhoon affected areas | Regionwide | 22,000.00 |
| 3 | Regional Office Improvement | Quezon City | 1,500.00 |
| 4 | Office Operating Expenses including Rent | Quezon City | 1,500.00 |
| 5 | ICT Infrastructure | Quezon City | 3,000.00 |
| 6 | 1 unit Vehicle | Quezon City | 3,000.00 |
| 7 | Fisherfolk Settlements Development Framework | Regionwide | 18,000.00 |
| Total | | | 2,600,000.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023,
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF HEALTH (DOH) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Department of Health (DOH) MIMAROPA was presented and reviewed by the Social Development Committee (SDC) on March 3 in Calapan City (online);

WHEREAS, the proposed priority PAPs of the DOH MIMAROPA for FY 2024, which were presented during the SDC meeting, had a total amount of **PhP 15.16 billion**;

WHEREAS, upon review by the SDC, the proposed PAPs of DOH MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DOH MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of DOH MIMAROPA to DOH Central Office for inclusion in the FY 2024 agency budget proposal of DOH MIMAROPA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of DOH MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Health for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DOH MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-----------------|------------------------|
| 1 | Budget Line Items & Other MOOE | Regionwide | 534,319.80 |
| 2 | Assistance to Patients | Regionwide | 92,870.00 |
| 3 | DRRMH | Regionwide | 12,560.75 |
| 4 | DOH HRH Deployment | Regionwide | 2,801,404.91 |
| 5 | E-Health | Regionwide | 12,127.00 |
| 6 | Environmental Health and Safe Setting Program | Regionwide | 96,455.22 |
| 7 | Epidemiology and Surveillance Program | Regionwide | 30,728.60 |
| 8 | Family Health Programs | Regionwide | 297,993.26 |
| 9 | Health Facility Development | Regionwide | 5,942,110.21 |
| 10 | Health Promotion | Regionwide | 15,996.60 |
| 11 | HRH Development (Learning and Development Management) | Regionwide | 57,621.54 |
| 12 | Infectious Disease Control and Prevention | Regionwide | 1,676,180.89 |
| 13 | LGU HRH Employment | Regionwide | 1,561,943.21 |
| 14 | Local Health Regulation | Regionwide | 437.20 |
| 15 | Local Health Systems Development | Regionwide | 3,642.00 |
| 16 | National Immunization Program | Regionwide | 603,579.55 |
| 17 | National Voluntary Blood Services Program (NVBSP) | Regionwide | 2,310.00 |
| 18 | Non-communicable Diseases Management and Control Programs | Regionwide | 271,459.67 |
| 19 | Specialty Care Programs | Regionwide | 57,166.80 |
| 20 | Supply Chain Management | Regionwide | 6,816.00 |
| 21 | Hospital Programs (Not HFEP) | Regionwide | 27,152.00 |
| 22 | Pharmaceutical Management | Regionwide | 183.67 |
| | Total | | 14,105,028.88 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget67
DOH MIMAROPA**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|-----------------|------------------------|
| 1 | CHD MIMAROPA Transfer to Calapan | Calapan City | 256,000.00 |
| 2 | Hiring of personnel for Vector Borne Disease Programs (Nurses, Medical Technologists, Spraymen, Field Assistant Workers, etc.) | Regionwide | 19,000.00 |
| 3 | Procurements of insecticides, larvicides, Insecticide Treated Curtains, Spraycan, PPEs, and misting machines | Regionwide | 40,000.00 |
| 4 | Continuous support to vector control activities such as stratification activities and borderline operations | Regionwide | 2,000.00 |
| 5 | Continuous support to vector borne disease surveillance, diagnosis, and treatment | Regionwide | 994.00 |
| 6 | Healthy workplace setting | Regionwide | 500.00 |
| 7 | Support to Prevention and control of Infectious Diseases including Tuberculosis for purchase of portable x-ray | Regionwide | 2,400.00 |
| 8 | Support to Expanded RLED Functions in the Implementation of UHC for the Regulation of Primary Care Facilities in MIMAROPA and the Decentralized HFSRB Functions to CHD-RLEDs | Regionwide | 9,768.00 |
| | EPIDEMIOLOGY AND SURVEILLANCE PROGRAM | | |
| 9 | Conduct Ladderized Epidemiology & Surveillance Training Courses | Regionwide | 5,100.00 |
| 10 | Support to TeleMedicine Project | Regionwide | 7,000.00 |
| 11 | Hiring of Disease Surveillance Officers, IT, data managers, and other personnel under contract of service | Regionwide | 25,000.00 |
| 12 | Conduct of Ladderized Epidemiology Trainings | Regionwide | 5,100.00 |
| 13 | Support to Telemedicine Project | Regionwide | 7,000.00 |
| | HEALTH FACILITY DEVELOPMENT | | |

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---|--|------------------|------------------------|
| 14 | Conversion of Oriental Mindoro Central District Hospital to Oriental Mindoro Provincial Hospital | Oriental Mindoro | 267,800.00 |
| 15 | Upgrading of Hospital/Building, Sta. Cruz District Hospital into Level I | Marinduque | 300,000.00 |
| 16 | Upgrade ONP with new service capabilities; evolve into Level 3 hospital | Palawan | 5,000.00 |
| 17 | Upgrade of Culion Sanitarium and General Hospital OPD Complex, facilities, equipment, and manpower | Palawan | 463,100.00 |
| 18 | Support to Prevention and control of Infectious Diseases including Tuberculosis for purchase of portable x-ray | Regionwide | 2,400.00 |
| LOCAL HEALTH SYSTEMS DEVELOPMENT | | | |
| 19 | Provision of UHC Top Up Funds to Universal Health Care Integration Sites | Regionwide | 13,608.00 |
| 20 | Provision of Fixed Tranche to Support Health Systems of the Province / City | Regionwide | 7,498.00 |
| 21 | Development of the LIPH 2023-2025 and its AOPs and LIPH 2026-2028 and its AOPs | Regionwide | 416.00 |
| 22 | Support to continuing development of BHWs | Regionwide | 600.00 |
| 23 | Implementation of the LGU Health Score Card | Regionwide | 438.00 |
| 24 | Institutionalize Documentation and Replication of Good Practices | Regionwide | 406.00 |
| 25 | Implementation of the IP Health JMC and Strategic Plan | Regionwide | 450.00 |
| Total | | | 1,057,006.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023,
IN PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF JUSTICE–PAROLE AND
PROBATION (DOJ-PPA) MIMAROPA**

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Department of Justice–Parole and Probation (DOJ-PPA) MIMAROPA was presented and reviewed by the Social Development Committee (SDC) on March 3 in Calapan City (online);

WHEREAS, the proposed priority PAPs of DOJ-PPA MIMAROPA for FY 2024, which were presented during the SDC meeting, had a total amount of **PhP 23.22 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of DOJ-PPA MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DOJ-PPA MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of DOJ-PPA MIMAROPA to DOJ-PPA Central Office for inclusion in the FY 2024 agency budget proposal of DOJ-PPA MIMAROPA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of DOJ-PPA MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Justice (DOJ) for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DOJ-PPA MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-----------------|------------------------|
| 1 | Investigation | Regionwide | 3,015.90 |
| 2 | Supervision | Regionwide | 1,847.56 |
| | Rehabilitation | | |
| 4 | Therapeutic Community Ladderized Program | Regionwide | 1,332.49 |
| 5 | Volunteerism | Regionwide | 368.92 |
| 6 | Restorative Justice | Regionwide | 96.18 |
| | General Administrative and Support Services | | |
| 7 | Preparation and submission of reports | Regionwide | 498.84 |
| 8 | Other office equipment | Regionwide | 386.98 |
| 9 | Preventive maintenance | Regionwide | 20.00 |
| 10 | Informative drive | Regionwide | 15.14 |
| 11 | Jail Decongestion | Regionwide | 22.20 |
| | Special and Support Services | | |
| 12 | GAD Activities | Regionwide | 473.24 |
| 13 | PPA Anniversary Activities | Regionwide | 103.24 |
| 14 | Drug Free Workplace | Regionwide | 29.40 |
| 15 | Mid-year Assembly of Personnel and Planning and Assessment | Regionwide | 370.00 |
| 16 | Quarterly Management Conferences | Regionwide | 408.00 |
| 17 | Management Audit and Audit of OPCR/IPCR | Regionwide | 500.00 |
| 18 | Audit of Property and Equipment | Regionwide | 236.50 |
| 19 | Employee's Orientation Course | Regionwide | 16.00 |
| 20 | Information Gathering | Regionwide | 67.00 |
| 21 | Probation and Parole Officers' Basic Course | Regionwide | 44.00 |
| 22 | Drug-free Workplace Seminar | Regionwide | 390.00 |
| 23 | Year-end General Assembly, PRAISE, Wellness Activity | Regionwide | 345.00 |
| 24 | Regional Committee Meetings | Regionwide | 22.40 |
| 25 | Attendance to National Committee Concerns | Regionwide | 80.00 |
| 26 | Executive Conferences | Regionwide | 120.00 |
| 27 | Participation/Attendance to Inter- agency Activities | Regionwide | 80.00 |
| 28 | Tree Planting Activities of Client | Regionwide | 120.00 |

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-----------------|------------------------|
| 29 | ICAD Training (Accomplishment of ICAD rehab report) | Regionwide | 304.80 |
| 30 | Training and Workshop in accomplishing the IQPR (including field officer) | Regionwide | 182.80 |
| 31 | Other Activities / Contingent Activities | Regionwide | 84.73 |
| 32 | Other Operational Activities | Regionwide | 7,599.12 |
| | Capital Outlay | | |
| 33 | Motor Vehicle (Motorcycle) | Regionwide | 400.00 |
| 34 | Motor Vehicle | Regionwide | 1,100.00 |
| 35 | Partition Panels | Regionwide | 500.00 |
| | Total | | 21,180.43 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DOJ-PPA MIMAROPA**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-----------------|------------------------|
| 1 | PRIME HRM-RSP | Regionwide | 45.00 |
| 2 | PRIME HRM-PMT | Regionwide | 45.00 |
| 3 | PRIME HRM-R&R | Regionwide | 45.00 |
| 4 | PRIME HRM-L&D | Regionwide | 25.00 |
| 5 | Trainings on Laws and Rules on Government: Expenditures and Budget/Accounting Laws and Procedures | Regionwide | 21.20 |
| 6 | PAGBA Seminar | Regionwide | 120.00 |
| 7 | Leadership Coaching and Mentoring | Regionwide | 50.00 |
| 8 | Disbursement Seminar and Other Training on Government Disbursement | Regionwide | 16.00 |
| 9 | Leave Administrative Course for Effectiveness | Regionwide | 28.00 |
| 10 | Motivational Interviewing (Roll-Out) | Regionwide | 386.54 |
| 11 | Unified Aftercare Referral System / Mechanism for Person Deprived of Liberty | Regionwide | 1,200.00 |
| 12 | PIS and CMIS Proficiency | Regionwide | 55.00 |
| Total | | | 2,036.74 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023,
IN PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE DEPARTMENT OF SOCIAL WELFARE AND
DEVELOPMENT (DSWD) MIMAROPA**

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Department of Social Welfare and Development (DSWD) MIMAROPA was presented and reviewed by the Social Development Committee (SDC) on February 24 in Pasay City;

WHEREAS, the proposed priority PAPs of DSWD MIMAROPA for FY 2024, which were presented during the SDC meeting, had a total amount of **PhP 8.06 billion**;

WHEREAS, upon review by the SDC, the proposed PAPs of DSWD MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of DSWD MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of DSWD MIMAROPA to DSWD Central Office for inclusion in the FY 2024 agency budget proposal of DSWD MIMAROPA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of DSWD MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Department of Social Welfare and Development for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DSWD MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|-----------------|------------------------|
| 1 | Pantawid Pamilya Pilipino Program | Regionwide | 5,462,119.35 |
| 2 | Sustainable Livelihood Program | Regionwide | 183,613.04 |
| 3 | Partnership Against Hunger and Poverty | Regionwide | 3,959.94 |
| 4 | Residential Care Program (MYC) | Regionwide | 16,448.67 |
| 5 | Supplementary Feeding Program | Regionwide | 329,963.17 |
| 6 | Social Pension Program | Regionwide | 1,259,190.00 |
| 7 | Centenarian Program | Regionwide | 4,215.96 |
| 8 | Protective Programs to Individuals and Families in Difficult Circumstances Sub Program | Regionwide | 267,115.89 |
| 9 | Community Based Programs | Regionwide | 30,560.92 |
| 10 | Disaster Response and Management Program (Disaster Risk Reduction and Management Program) | Regionwide | 134,170.09 |
| 11 | Social Welfare and Development Agencies Regulatory Program (Standard Settling Licensing Accreditation and Monitoring Services) | Regionwide | 786.05 |
| 12 | Social Welfare and Development Technical Assistance and Resource Augmentation Program (Provision of capacity building program and technical assistance program to partners/stakeholders) | Regionwide | 72,971.91 |
| 13 | Information Communication and Technology Management System (ICTMS) | Regionwide | 16,482.17 |
| 14 | Social Technology Project | Regionwide | 2,188.26 |
| 15 | National Household Targeting System for Poverty Reduction | Regionwide | 10,098.71 |
| 16 | Regional General Administration and Supervision Services | Regionwide | 29,716.07 |
| Total | | | 7,823,598.20 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
DSWD MIMAROPA**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|-----------------|------------------------|
| 1 | Pantawid Pamilya Pilipino Program | Regionwide | 13,800.00 |
| 2 | Sustainable Livelihood Program | Regionwide | 834.00 |
| 3 | Partnership Against Hunger and Poverty | Regionwide | 39,600.00 |
| 4 | Residential Care Program (MYC) | Regionwide | 20,726.00 |
| 5 | Social Welfare and Development Agencies Regulatory Program (Standard Settling Licensing Accreditation and Monitoring Services) | Regionwide | 795.42 |
| 6 | Information Communication and Technology Management System (ICTMS) | Regionwide | 25,750.00 |
| 7 | Social Technology Project | Regionwide | 534.50 |
| 8 | Regional General Administration and Supervision Services | Regionwide | 130,828.88 |
| Total | | | 232,868.80 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE NATIONAL COMMISSION ON INDIGENOUS
PEOPLE (NCIP) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the National Commission on Indigenous People (NCIP) MIMAROPA was presented and reviewed by the Social Development Committee (SDC) on February 24 in Pasay City;

WHEREAS, the proposed priority PAPs of NCIP MIMAROPA for FY 2024, which were presented during the SDC meeting, had a total amount of **PhP113.44 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of NCIP MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of NCIP MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of NCIP MIMAROPA to NCIP Central Office for inclusion in the FY 2024 agency budget proposal of NCIP MIMAROPA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of NCIP MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the National Commission on Indigenous People for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
NCIP MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|---|------------------------|
| 1 | Delineation, Recognition, and Titling of Ancestral Domain of the Tagbanua-Tandulanen (Continuation of Stage 1) | Palawan | 954.42 |
| 2 | Delineation, Survey and Titling of CADT Barangays Tinitian, Jolo and Caramay, Roxas, Palawan | Palawan | 1,195.69 |
| 3 | Delineation and Recognition of Ancestral Domain Tagbanua-Tandulanen ICC:Liminangcong & Pancol, Taytay and portion of Bagong Bayan, El Nido, Palawan | Palawan | 5,184.87 |
| 4 | ADSPP and Community Royalty Development Plan Formulation of the Tagbanua ICC Brgy. Isaub, Sagpangan & Iraan in Aborlan and Inagawan Sub & Montible in Puerto Princesa City, Palawan(Continuation Phase 3-4) | Palawan | 107.00 |
| 5 | Formulation of Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) of Taubuid & Tadyawan Tribes CADT 046-047 | Oriental Mindoro | 359.28 |
| 6 | Community-Managed Livestock Development Project Buhid & Bangon | Occidental Mindoro | 2410.90 |
| 7 | Community-Managed Livestock Development Project Hanunuo, Gubatnon, Ratagnon | Occidental Mindoro | 2410.90 |
| 8 | Integrated approach to the development of ancestral waters thru high value mariculture species (seaweeds, tahong & marine fin fish culture) cum training and Development of IPs/ICCs Cooperative | Palawan | 1375.00 |
| 9 | Educational Assistance Program (EAP) | Occ.Mindoro, Or. Mindoro, Palawan and Romblon | 9479.00 |

| Program/Activity/Project | | Location | Cost (PhP '000) |
|--------------------------|---|---|------------------|
| 10 | The PAlapa at MAsanang pamayaNAn (PAMANA) Educational Assistance (EA) | Occ. Mindoro and Or. Mindoro | 7,000.00 |
| 11 | Financial Assistance for the Licensure Examination for Teachers (LET) & Other Professional Board Examination | Occ.Mindoro, Or. Mindoro, Palawan and Romblon | 300.00 |
| 12 | Merit Based Scholarship Program (MBSP) | Occ.Mindoro, Or. Mindoro, Palawan and Romblon | 1,000.00 |
| 13 | IP Month Celebration & IPRA 27th Anniversary | Regionwide | 121.00 |
| 14 | Assistance to Indigenous Peoples during Health Emergency - Palawan; 1st and 3rd Districts | Palawan | 220.00 |
| 15 | Assistance to Indigenous Peoples during Health Emergency- Odiongan | Romblon | 50.00 |
| 16 | Facilitation of IPMR Selection for Municipal and Barangay level of Tagbanua Calamian ICCs/ IPs | Palawan | 600.00 |
| 17 | Establishment and Institutionalization of IPS, IPO and ADMO of Alangan ICC/IPs of Sta. Cruz, Occidental Mindoro | Occidental Mindoro | 2,500.00 |
| 18 | Indigenous Peoples Legal Assistance (IPLA) 2024 | Regionwide | 389.00 |
| Total | | | 35,657.06 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
NCIP MIMAROPA**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|-------------------------|------------------------|
| 1 | Creation of Calamianes, Palawan Community Service Center | Palawan | 3,937.01 |
| 2 | Creation of Romblon Provincial Office | Romblon | 5,733.48 |
| 3 | Construction of 4-Storey Regional Office Building in Regional Government Center | Oriental Mindoro | 56,000.00 |
| 4 | Purchase of 3 Service Vehicles | Or. Mindoro and Palawan | 6,840.00 |
| 5 | Delineation, Recognition, and Titling of Ancestral Domain of the Tagbanua-Tandulanen (Continuation of Stage 2) | Palawan | 597.26 |
| 6 | ADSDPP FORMULATION OF THE TAGBANUA-CALAMIANEN ICC(Phase 1-2) | Palawan | 293.31 |
| 7 | Draft Animal and Farm Implements Dispersal Project | Oriental Mindoro | 430.53 |
| 8 | Integrated Approach to the Development of Ancestral Domain thru Upgrading of the IP Fisherfolks Equipment, Paraphernalia & Technology and Strengthening of the IPs/ICCs Cooperative. | Romblon | 2,000.00 |
| 9 | Facilitation of IPMR Selection Process & IPS Confirmation for Tagbanua Calamian ICCs/IPs | Palawan | 1,600.00 |
| 10 | Basic PARA LEGAL TRAINING OF NCIP AND ICC/IP FOCAL PERSONS OF IV-B MIMAROPA | Regionwide | 350.00 |
| Total | | | 77,781.59 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE NATIONAL NUTRITION COUNCIL (NNC)
MIMAROPA**

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the National Nutrition Council (NNC) MIMAROPA was presented and reviewed by the Social Development Committee (SDC) on February 24 in Pasay City;

WHEREAS, the proposed priority PAPs of NNC MIMAROPA for FY 2024, which were presented during the SDC meeting, had a total amount of **PhP5.42 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of NNC MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of NNC MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of NNC MIMAROPA to NNC Central Office for inclusion in the FY 2024 agency budget proposal of NNC MIMAROPA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of NNC MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the National Nutrition Council for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
NNC MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-------------------------|------------------------|
| 1 | Regional Plan of Action for Nutrition 2023-2028 - PIR | Regionwide | 30.00 |
| 2 | Barangay Nutrition Scholars Allowances | Regionwide | 1,028.66 |
| 3 | Celebration of Nutrition Month | Regionwide | 170.00 |
| 4 | Social and Behavior Change Communications Activities | Regionwide | 1,000.00 |
| 5 | Scaling-Up Nutrition (SUN) Movement Activities | Regionwide | 120.00 |
| 6 | Monitoring of all LGUs and local nutrition workers (MELLPI) | Regionwide | 220.00 |
| 7 | Regional Nutrition Awarding Ceremony | Regionwide | 250.00 |
| 8 | Regional Bantay Asin Task Force Activities | Regionwide | 50.00 |
| 9 | Local Nutrition Early Warning System Activities | Or. Mindoro and Palawan | 50.00 |
| 10 | LGU Mobilization | Regionwide | 950.00 |
| 11 | Assistance to regional associations (NAOs, D/CNPCs, BNSs) | Regionwide | 175.00 |
| 12 | Tutok Kainan in Romblon for Pregnant Women | Romblon | 125.00 |
| 13 | Regional Operations Funds | Regionwide | 970.00 |
| Total | | | 5,088.66 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
NNC MIMAROPA**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|---|------------------------|
| 1 | Training on Proper Nutrition for indigineous peoples (IPs Community leaders) | Occ. Mindoro, Or. Mindoro and Palawan | 284.00 |
| Total | | | 284.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE COMMISSION ON POPULATION AND
DEVELOPMENT (POPCOM) MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Commission on Population and Development (POPCOM) MIMAROPA was presented and reviewed by the Social Development Committee (SDC) on February 24 in Pasay City;

WHEREAS, the proposed priority PAPs of POPCOM MIMAROPA for FY 2024, which were presented during the SDC meeting, had a total amount of **Php50.80 Million**;

WHEREAS, upon review by the SDC, the proposed PAPs of POPCOM MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of POPCOM MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of POPCOM MIMAROPA to POPCOM Central Office for inclusion in the FY 2024 agency budget proposal of POPCOM MIMAROPA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of POPCOM MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Commission on Population and Development for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
POPCOM MIMAROPA**

Tier 1

| | Program/Activity/Project | Location | Cost (PhP '000) |
|----|--|-----------------|------------------------|
| | General and Administrative Support | | |
| 1 | Personnel and Coordinative Activities | Regionwide | 1,110.00 |
| 2 | Vehicle Registration, Repairs and Maintenance | Regionwide | 137.00 |
| 3 | Regular expenses for office operations | Regionwide | 632.00 |
| 4 | Personnel Services (Other Compensation) | Regionwide | 993.00 |
| | Coordination and Development of Population Policy and Program | | |
| 5 | PPDP-related coordinative and monitoring activities | Regionwide | 341.00 |
| 6 | Regional Workshop on PPDP for POPDEV RTWG/RPEB/CTIP | Regionwide | 128.00 |
| 7 | Personel Services (Salaries and Wages, Fixed Expenditures, RLIP) | Regionwide | 5,850.00 |
| | Support to the Implementation of approved national, sectoral, regional and local population plans and programs | | |
| 8 | Discretionary Fund | Regionwide | 122.00 |
| 9 | Orientation and Planning Workshop on GAD | Regionwide | 136.00 |
| 10 | Hiring of Contract of Service | Regionwide | 1,643.00 |
| 11 | General Services | Regionwide | 514.00 |
| 12 | Development, Reproduction, and Distribution of IEC Materials and collaterals | Regionwide | 1,015.00 |
| 13 | CapDev on POPDEV Program Localization, Strategies and Mechanism | Regionwide | 1,050.00 |
| 14 | Policy Research Activities | Regionwide | 525.00 |
| 15 | Advocacy and capacity development to partner agencies and CSOs on gender responsive PPDP engagement | Regionwide | 105.00 |
| 16 | ISO QMS Activities | Regionwide | 79.00 |
| 17 | MIMAROPA POPDEV Congress | Regionwide | 210.00 |

| | Program/Activity/Project | Location | Cost (PhP '000) |
|----|--|-----------------|------------------------|
| | Provision of Grants, Subsidies, and Contribution in Support of Population Program | | |
| | A. Responsible Parenthood and Family Planning | | |
| 18 | Support to supply chain management of FP supplies and commodities | Regionwide | 210.00 |
| 19 | Pamilyang MIMAROPANs Caravan | Regionwide | 105.00 |
| 20 | USAPAN TOT for community volunteers with Interpersonal communication skill | Regionwide | 125.00 |
| 21 | Establishment of RPPF in the hospital | Regionwide | 32.00 |
| 22 | Conduct of semestral meeting for FP coordinators | Regionwide | 11.00 |
| 23 | Conduct of quarterly RIT for RPRH Law implementation meeting | Regionwide | 21.00 |
| 24 | Thematic celebrations- International Men's Day, FP Month, World Contraception Day, Family Week, Nutrition Month, Women's Month | Regionwide | 53.00 |
| | B. Adolescent Health and Development Program | | |
| 25 | SHAPE and Parent-Teen Talk TOT for P/C/MPOs, LYDOs, SK Officers and other regional line agencies | Regionwide | 158.00 |
| 26 | Engagement of CSOs in the conduct of AHD strategies (Plan International, Rotaract Club, PMUI, Roots of Health) | Regionwide | 79.00 |
| 27 | Workshop on the Establishment of ISDN to the existing School-based Teen Centers | Regionwide | 105.00 |
| 28 | Thematic celebrations- Linggo ng Kabataan, Children's Month, World Youth Day, World Population Day | Regionwide | 16.00 |
| 29 | Peer Educator's Training | Regionwide | 198.00 |
| | C. Population and Development Integration | | |
| 30 | Assessment of LGUs performance for possible entry to the Regional Kaunlarang Pantao | Regionwide | 105.00 |

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|-----------------|------------------------|
| 31 | Setting-up of Demographic and socio-economic database Registry of Barangay Inhabitants and Migrants (RBIM) | Regionwide | 158.00 |
| 32 | Gender Responsive Initiative for Special Population Group (Senior Citizen, IPs, PWD, Informal economy) | Regionwide | 131.00 |
| 33 | Establishment and SEC-registration of the MIMAROPA League of Population Officers and Workers (MLPOW) | Regionwide | 53.00 |
| 34 | GRPops for RTWG and RPEB | Regionwide | 74.00 |
| 35 | Support to the 5th and 6th municipalities | Regionwide | 210.00 |
| 36 | Zoom Subscription and Social Media Boosting | Regionwide | 10.00 |
| | Total | | 16,448.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
POPCOM MIMAROPA**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|------------------|------------------------|
| 1 | Completion of POPCOM MIMAROPA Office Building at the Regional Government Center in Calapan City | Oriental Mindoro | 20,433.00 |
| 2 | Procurement of office equipment and ICT equipment for the newly constructed POPCOM MIMAROPA Office Building | Regionwide | 2,355.00 |
| 3 | Procurement of furnitures and fixtures and installation of office partitions | Regionwide | 900.00 |
| 4 | Procurement of Motor Vehicle (Commuter Van) for the delivery of FP Supplies and Commodities and Transport of POPCOM MIMAROPA Staff | Regionwide | 1,700.00 |
| 5 | Augmentation Fund for the General Administrative and Support Budget | Regionwide | 3,896.00 |
| 6 | Personnel Services | Regionwide | 3,973.00 |
| 7 | InforServe Caravan | Regionwide | 100.00 |
| 8 | Support to supply chain management of FP supplies and commodities | Regionwide | 500.00 |
| 9 | Human mobility, Population Health and Environment and Climate Change adaptation - impact on women and children | Regionwide | 250.00 |
| 10 | Training on SPECTRUM SOFTWARE (RAPID, DEMP PROJ, FAMPLAN) - early warning systems for LGUs | Regionwide | 250.00 |
| Total | | | 34,356.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE TECHNICAL EDUCATION AND SKILLS
DEVELOPMENT AUTHORITY (TESDA) MIMAROPA**

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Technical Education and Skills Development Authority (TESDA) MIMAROPA was presented and reviewed by the Social Development Committee (SDC) on February 24 in Pasay City;

WHEREAS, the proposed priority PAPs of TESDA MIMAROPA for FY 2024, which were presented during the SDC meeting, had a total amount of **Php399.81 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of TESDA MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of TESDA MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of TESDA MIMAROPA to TESDA Central Office for inclusion in the FY 2024 agency budget proposal of TESDA MIMAROPA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of TESDA MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Technical Education and Skills Development Authority for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
TESDA MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|--------------------------|---|------------------|-----------------|
| 1 | User's Feedback Survey | Regionwide | 96.67 |
| 2 | Regional/Provincial TESD Plans | Regionwide | 845.83 |
| 3 | Policy Formulation/Deployment/Dissemination | Regionwide | 845.83 |
| 4 | TESD Committees | Regionwide | 845.83 |
| 5 | Updating of Skills Priorities | Regionwide | 323.00 |
| 6 | National TVET Research Agenda (NTRA)/Evaluation/Studies/Researches | Regionwide | 395.00 |
| 7 | Regional/National/International Skills Competition | Regionwide | 930.00 |
| 8 | TTI Advisory Council | Regionwide | 120.00 |
| 9 | Competency Assessment and Certification | Regionwide | 1,066.67 |
| 10 | Expansion of Assessment and Certification Infrastructure | Regionwide | 1,266.67 |
| 11 | Regional/Provincial Command Centers | Regionwide | 241.67 |
| 12 | Mutual Recognition Arrangement (MRA) on Tourism Professionals | Regionwide | 121.00 |
| 13 | TVET Program Registration and Accreditation | Regionwide | 783.00 |
| 14 | Implementation of Compliance Audit | Regionwide | 2,176.00 |
| 15 | Implementation of PQF Level 4 and 5 programs | Regionwide | 145.00 |
| 16 | FA/CS/CBC Development | Regionwide | 295.00 |
| 17 | CS/TR/CATs Deployment | Regionwide | 145.00 |
| 18 | Learning Delivery Systems | Regionwide | 145.00 |
| 19 | Partnerships and Collaborations | Regionwide | 806.00 |
| 20 | Industry Bodies/ Council /Recognized Industry Boards Established and Maintained | Regionwide | 375.00 |
| 21 | TESDA Technology Institutions (TTI) | | |
| | - Buyabod School of Arts and Trades | Marinduque | 6,300.00 |
| | - Torrijos Poblacion School of Arts and Trades | Marinduque | 3,900.00 |
| | - Simeon Suan Vocational and Technical College | Oriental Mindoro | 1,700.00 |
| | - Puerto Princesa School of Arts and Trades | Palawan | 4,000.00 |
| | - Romblon National Institute of Technology | Romblon | 5,324.00 |

| | Program/Activity/Project | Location | Cost (PhP '000) |
|----|---|---------------------------------------|------------------------|
| | - Rizal Occidental Mindoro TESDA Training and Accreditation Center | Occidental Mindoro | 3,841.00 |
| | - PTC-Marinduque | Marinduque | 500.00 |
| | - PTC-Occidental Mindoro | Occidental Mindoro | 500.00 |
| | - PTC-Oriental Mindoro | Oriental Mindoro | 600.00 |
| | - PTC-Palawan | Palawan | 600.00 |
| | - PTC-Romblon | Romblon | 500.00 |
| 22 | Monitoring on the Employment of TVET Graduates | Regionwide | 323.00 |
| 23 | Technical Assistance | Regionwide | 230.00 |
| 24 | Job/Employment Facilitation | Regionwide | 426.67 |
| 25 | Innovations in TVET | Regionwide | 196.33 |
| 26 | Institutional Development Plan | Regionwide | 196.33 |
| 27 | Flexible Learning Delivery | Regionwide | 105.00 |
| 28 | TVET Learners and 4IR competencies | Regionwide | 105.00 |
| 29 | Training for Work Scholarship Program (TWSP) | Regionwide | 86,957.50 |
| 30 | Special Training for Employment Program (STEP) | Regionwide | 18,459.00 |
| 31 | Private Education Student Financial Assistance (PESFA) | Regionwide | 6,455.33 |
| 32 | Universal Access to Quality Tertiary Education Act (UAQTEA) | Regionwide | 129,033.33 |
| 33 | Tulong Trabaho Scholarship Program (TTSP) | Regionwide | 24,150.00 |
| 34 | Rice Enhancement Scholarship Program (RESP) | Occ. Mindoro, Or. Mindoro and Palawan | 14,955.00 |
| 35 | Institution-based Training Program | Regionwide | 2,512.32 |
| 36 | Monitoring of PQF Level 4 and 5 Implementation | Regionwide | 140.00 |
| 37 | Enterprise-based/Apprenticeship Program | Regionwide | 2,046.33 |
| 38 | Community-based Training Program | Regionwide | 7,612.50 |
| 39 | Monitored Training Programs | Regionwide | 196.33 |
| 40 | Community Training and Employment Coordinators (CTECS) / Devolution | Regionwide | 355.00 |
| 41 | Trainers Development Program | Regionwide | 311.33 |
| 42 | Industry Work Experience Required (IWER) of TVET Trainers | Regionwide | 355.00 |
| 43 | 21st Century Skills (4IR) | Regionwide | 145.00 |
| 44 | National Master Trainers and Assessors | Regionwide | 1,266.67 |

| | Program/Activity/Project | Location | Cost (PhP '000) |
|----|---|-----------------|------------------------|
| 45 | Provision of Regional/Provincial Technical Experts Panel R/PTEP and administrative support and assistance | Regionwide | 241.67 |
| 46 | Compliance to Secretary's Directives | Regionwide | 241.67 |
| 47 | Skills Training Program for Special Clients | Regionwide | 783.00 |
| 48 | International Cooperation - BIMP-EAGA | Palawan | 100.00 |
| 49 | Communication/Advocacy Program | Regionwide | 483.33 |
| 50 | Gender and Development | Regionwide | 16,982.00 |
| 51 | Maintenance of TESDA Quality Management System (QMS) | Regionwide | 2,783.33 |
| 52 | Information System Management | Regionwide | 960.00 |
| 53 | Learning and Development | Regionwide | 3,100.00 |
| 54 | Green TVET Framework Implementation | Regionwide | 118.00 |
| 55 | Rewards, Incentives and Recognition Institutionalized | Regionwide | 118.00 |
| 56 | Philippine Quality Award | Regionwide | 241.67 |
| | Total | | 362,418.47 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
TESDA MIMAROPA**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|--------------------|------------------------|
| 1 | Procurement of IT Equipment for TPSAT Diploma Program | Marinduque | 2,010.00 |
| 2 | Procurement of IT Equipment and Facilities for PO Marinduque | Marinduque | 400.00 |
| 3 | Procurement of ICT Equipment for PPSAT Diploma Program | Palawan | 1,200.00 |
| 4 | Procurement of ICT Equipment for PO Palawan | Palawan | 643.00 |
| 5 | Acquisition of ICT Equipment for T2MIS and Provincial Command Center | Occidental Mindoro | 850.00 |
| 6 | Procurement of Tools and Equipment for Driving NC II and OAP NC II of PTC Palawan | Palawan | 380.00 |
| 7 | Procurement of ICT Equipment – PTC Palawan | Palawan | 870.00 |
| 8 | Procurement on Motor Vehicle (Mobile Training Laboratory) – PTC Palawan | Palawan | 1,800.00 |
| 9 | Procurement of tools and equipment of BSAT | Marinduque | 3,260.00 |
| 10 | Construction of BSAT Multi-purpose Hall/Building | Marinduque | 7,000.00 |
| 11 | Upgrade of IT equipment of BSAT | Marinduque | 1,819.00 |
| 12 | Procurement of Motor Vehicle (Mobile Training Laboratory) RNIT | Romblon | 1,636.00 |
| 13 | Procurement of Motor Vehicle (Mobile Training Laboratory) PTC Romblon | Romblon | 1,800.00 |
| 14 | Procurement of Motor Vehicle of PO Occidental Mindoro | Occidental Mindoro | 2,200.00 |
| 15 | Procurement of Motor Vehicle of PO Romblon | Romblon | 2,200.00 |
| 16 | Procurement of Motor Vehicle of PO Marinduque | Marinduque | 2,200.00 |
| 17 | Provision for Maintenance and Operating Expenses of ROMTTAC | Occidental Mindoro | 5,224.00 |
| 18 | Repairs and Maintenance of Newly Constructed TESDA MIMAROPA | Oriental Mindoro | 2,000.00 |
| | | | |
| | Total | | 37,492.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023,
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE COMMISSION ON HIGHER EDUCATION (CHED)
MIMAROPA

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of the Commission on Higher Education (CHED) MIMAROPA was presented and reviewed by the Social Development Committee (SDC) on March 3 in Calapan City (online);

WHEREAS, the proposed priority PAPs of CHED MIMAROPA for FY 2024, which were presented during the SDC meeting, had a total amount of **PhP 100.96 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of CHED MIMAROPA were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of CHED MIMAROPA were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of CHED MIMAROPA to CHED Central Office for inclusion in the FY 2024 agency budget proposal of CHED MIMAROPA;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of CHED MIMAROPA;

RESOLVED FURTHER, that a copy of this resolution be provided to the Commission on Higher Education for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
CHED MIMAROPA**

Tier 1

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---------------------------------------|-----------------|------------------------|
| 1 | Higher Education Development Services | Regionwide | 17,253.00 |
| 2 | Higher Education Regulation Services | Regionwide | 8,704.00 |
| Total | | | 25,957.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
CHED MIMAROPA**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|------------------|------------------------|
| 1 | Establishment of Higher Education Development Center Building | Oriental Mindoro | 75,000.00 |
| Total | | | 75,000.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023,
IN PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE MINDORO STATE UNIVERSITY (MINSU)**

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of Mindoro State University (MinSU) was presented and reviewed by the Social Development Committee (SDC) on February 24 in Pasay City;

WHEREAS, the proposed priority PAPs of MinSU for FY 2024, which were presented during the SDC meeting, had a total amount of **PhP 1.12 billion**;

WHEREAS, upon review by the SDC, the proposed PAPs of MinSU were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of MinSU were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of MinSU to CHED Central Office for inclusion in the FY 2024 agency budget proposal of MinSU;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of MinSU;

RESOLVED FURTHER, that a copy of this resolution be provided to the Commission on Higher Education for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
Mindoro State University**

Tier 1

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|------------------|------------------------|
| 1 | Higher Education Services | Oriental Mindoro | 278,226.00 |
| 2 | Research Services | Oriental Mindoro | 12,063.00 |
| 3 | Technical Advisory Extension Services | Oriental Mindoro | 980.00 |
| 4 | General Administration and Support Services | Oriental Mindoro | 81,326.00 |
| | Total | | 372,595.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
Mindoro State University**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|--------------------------|---|------------------|-----------------|
| | Higher Education Program | | |
| 1 | Establishment of Agricultural and Biosystems Machinery and Power Engineering Academic Laboratory, Machinery Shed and Learning Center at MinSU Main Campus Annex | Oriental Mindoro | 25,000.00 |
| 2 | Purchase of ICT Equipment and License Software | Oriental Mindoro | 55,000.00 |
| 3 | Acquisition of Library Resources | Oriental Mindoro | 30,000.00 |
| 4 | Digitization of Print Materials for Remote Access of Students and Faculty | Oriental Mindoro | 450.00 |
| 5 | Subscription of Internet Connection for Library | Oriental Mindoro | 900.00 |
| 6 | Purchase of Books/Reference Materials for Laboratory High School Library | Oriental Mindoro | 20,000.00 |
| 7 | Establishment of IP Dormitory | Oriental Mindoro | 25,000.00 |
| 8 | Establishment of Slaughter House and Meat Processing Plant | Oriental Mindoro | 5,000.00 |
| 9 | Establishment of Feed Laboratory | Oriental Mindoro | 20,000.00 |
| 10 | Establishment of Crop Protection Laboratory | Oriental Mindoro | 10,000.00 |
| 11 | Establishment of Plant Products Processing and Post-Harvest Laboratory | Oriental Mindoro | 5,000.00 |
| 12 | Establishment of Green House Facilities for Crop Science, Soil Science and Crop Protection | Oriental Mindoro | 15,000.00 |
| 13 | Establishment of Seed Bank | Oriental Mindoro | 2,000.00 |
| 14 | Establishment of Horticulture Post Harvest Laboratory | Oriental Mindoro | 5,000.00 |
| 15 | Construction of Student Center for College of Agriculture | Oriental Mindoro | 10,000.00 |
| 16 | Establishment of Farm Tools Storage Facility | Oriental Mindoro | 2,000.00 |
| 17 | Construction of CBM Building II for College of Business Management | Oriental Mindoro | 25,000.00 |
| 18 | Upgrading of Tourism and Hospitality Laboratory and | Oriental Mindoro | 9,000.00 |

| | Program/Activity/Project | Location | Cost (PhP '000) |
|----|--|------------------|------------------------|
| | Equipment for Mock Hostel/Restaurant | | |
| 19 | Upgrading of Business Incubation Laboratory Facilities for CBM | Oriental Mindoro | 5,000.00 |
| 20 | Establishment of CCS Hub | Oriental Mindoro | 30,000.00 |
| 21 | Establishment of CTE Academic and Laboratory Building | Oriental Mindoro | 15,000.00 |
| 22 | Establishment of Agriculture and Allied Fields Complex | Oriental Mindoro | 30,000.00 |
| 23 | Establishment of BEEd Building | Oriental Mindoro | 25,000.00 |
| 24 | Establishment of Industrial Technology Education Laboratory Building (ITELB) | Oriental Mindoro | 50,000.00 |
| 25 | Establishment of Ethno Veterinary Nursery | Oriental Mindoro | 2,000.00 |
| | Research Program | | |
| 26 | Establishment of Audio-Visual and Presentation Room in A-STEER Building | Oriental Mindoro | 3,500.00 |
| 27 | Establishment of Molecular Laboratory, Data Analytics, Business Incubator (MDB) Building Phase 1 | Oriental Mindoro | 25,000.00 |
| 28 | Provision of Back-Up Electrical System (Power Generator and Solar Panel) | Oriental Mindoro | 1,500.00 |
| 29 | Provision of Research Services | Oriental Mindoro | 10,000.00 |
| 30 | Establishment of Regional Center on Research, Development & Extension for Agriculture, Aquatic and Natural Resources (AANRs) | Oriental Mindoro | 25,000.00 |
| | Extension Program | | |
| 31 | Establishment of Extension and Training Center | Oriental Mindoro | 3,273.24 |
| 32 | Provision of Extension Services | Oriental Mindoro | 11,117.82 |
| 33 | Museum for IP Creations | Oriental Mindoro | |
| 34 | Livelihood Improvement of Mangyan Communities in Mindoro through Science and Technology (S&T) Interventions | Oriental Mindoro | 16,269.88 |
| | Climate Change Related PPAs | | |
| 35 | Expansion of Flood Control Barriers (Gabion and Riprap) and Provision for Portable Flood Barriers | Oriental Mindoro | 15,000.00 |
| 36 | Provision of Solar Panels | Oriental Mindoro | 5,000.00 |
| 37 | University Mini Park | Oriental Mindoro | 10,000.00 |

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|------------------|------------------------|
| 38 | Establishment of Regional Center for Environmental Management, Disaster Risk Reduction and Climate Change | Oriental Mindoro | 65,000.00 |
| | Others | | |
| 39 | Purchase of Office Furniture and Fixtures | Oriental Mindoro | 15,000.00 |
| 40 | Rehabilitation of Power House and Electrical Facilities | Oriental Mindoro | 5,000.00 |
| 41 | Revitalizing Animal Production Project | Oriental Mindoro | 5,000.00 |
| 42 | Establishment of Poultry, Swine and Ruminant Projects | Oriental Mindoro | 20,000.00 |
| | | | |
| | Total | | 747,350.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023,
IN PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE MARINDUQUE STATE COLLEGE (MSC)**

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of Marinduque State College (MSC) was presented and reviewed by the Social Development Committee (SDC) on February 24 in Pasay City;

WHEREAS, the proposed priority PAPs of MSC for FY 2024, which were presented during the SDC meeting, had a total amount of **PhP 953.40 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of MSC were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of MSC were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of MSC to CHED Central Office for inclusion in the FY 2024 agency budget proposal of MSC;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of MSC;

RESOLVED FURTHER, that a copy of this resolution be provided to the Commission on Higher Education for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
Marinduque State College**

Tier 1

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|--|-----------------|------------------------|
| 1 | Personnel Services | Marinduque | 169,953.00 |
| | Renewal of Administrative Services (Outsourcing) | | |
| 2 | Janitorial Services | Marinduque | 6,000.00 |
| 3 | Security Services | Marinduque | 5,000.00 |
| 4 | Capacity and Capability Development Activities | Marinduque | 6,000.00 |
| 5 | Conduct of Research-based extension activities | Marinduque | 3,000.00 |
| 6 | Upgrading of Service Conductor (Campus-wide) | Marinduque | 3,090.00 |
| 7 | Conduct of Research Proposals for presentation to Regional and National for a | Marinduque | 3,000.00 |
| 8 | Travelling expenses | Marinduque | 3,000.00 |
| 9 | Training and Scholarship Expenses | Marinduque | 2,500.00 |
| 10 | Supplies and Materials Expenses | Marinduque | 3,200.00 |
| 11 | Utility and General Services | Marinduque | 10,322.00 |
| 12 | Free Higher Education | Marinduque | 100,000.00 |
| 13 | Subscription to Network Device Licenses and Web Hosting Services | Marinduque | 1,550.00 |
| 14 | Procurement of Health and DRRM Equipment and Supplies | Marinduque | 7,000.00 |
| 15 | Replacement of motor vehicles for all MSC related activities | Marinduque | 2,000.00 |
| 16 | Procurement of an Elevator with 13-18 Individual capacity for the College of Engineering Laboratory Building, Tanza, Boac Campus | Marinduque | 7,500.00 |
| 17 | Purchase of Nursing Laboratory Supplies and Equipment for the Skills Laboratory of BS Nursing | Marinduque | 20,000.00 |
| 18 | Purchase of Furniture, Fixtures, and ICT Equipment for the 2-Storey Administrative Building | Marinduque | 5,000.00 |
| 19 | Purchase of DRRM Rescue and Service Vehicle | Marinduque | 2,000.00 |
| 20 | Maintenance / Calibration / Repair of Laboratory Equipment | Marinduque | 2,000.00 |
| 21 | Purchase of Science Laboratory Materials and Equipment | Marinduque | 15,000.00 |
| | Total | | 377,115.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
Marinduque State College**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|-----------------|------------------------|
| 1 | Additional allocation for ROSSS implementation (53 Plantilla Positions for 1st Phase) | Marinduque | 30,153.99 |
| 2 | Purchase and Installation of Solar Street Light (Campus-wide) | Marinduque | 20,000.00 |
| 3 | Agri-Tourism, Recreation, and Science Hub (Research Park) | Marinduque | 1,500.00 |
| 4 | Design and Construction of a 4-Storey Student Dormitory and Transient House (Campus-wide) | Marinduque | 92,770.00 |
| 5 | Phase II Construction of a Subsurface Combined Drainage Systems in Tanza, Boac, Marinduque | Marinduque | 10,000.00 |
| 6 | Construction of the Worship Center in the Tanza, Boac, Campus | Marinduque | 5,000.00 |
| 7 | Development of a 35-hectare Experimental Farm (Poctoy, Torrijos Campus) | Marinduque | 17,500.00 |
| 8 | Construction of Fishhealth and Nutrition Laboratory, Gasan Campus | Marinduque | 15,000.00 |
| 9 | Marinduque Arrowroot Research Center and Development (MSC Sta. Cruz) | Marinduque | 5,000.00 |
| 10 | Design and Construction of Branch Administration Building cum Library (Sta. Cruz, Torrijos, Gasan Campuses) | Marinduque | 45,000.00 |
| 11 | Construction of Storage Facilities (Collegewide) | Marinduque | 20,000.00 |
| 12 | Construction of a 4-Storey Commercial Business Incubation and Laboratory Facility for College of Accountancy Business and Governance Building and Facilities of Marinduque State College (Main Campus, Boac) | Marinduque | 90,000.00 |
| 13 | Construction of 3-Storey Academic Building with Smart Classrooms (Torrijos Campus) | Marinduque | 30,000.00 |

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-----------------|------------------------|
| 14 | Construction of a 4-Storey College of Arts and Social Science Building, Phase 1 (Main Campus, Boac) | Marinduque | 75,000.00 |
| 15 | Construction of a 2-Storey Academic Building for College of Environmental Sciences (Capayang ESC, Mogpog) | Marinduque | 30,000.00 |
| 16 | Construction of 3-Storey Research, Development, Extension, and Training Building (Poctoy, Torrijos) | Marinduque | 18,554.00 |
| 17 | Construction of 3-Storey Research, Development, Extension, and Training Building, Capayang, ESC Mogpog | Marinduque | 55,000.00 |
| 18 | Establishment of faculty cum student center for Boac Campus | Marinduque | 15,000.00 |
| Total | | | 575,477.99 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE OCCIDENTAL MINDORO STATE COLLEGE (OMSC)

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of Occidental Mindoro State College (OMSC) was presented and reviewed by the Social Development Committee (SDC) on February 24 in Pasay City;

WHEREAS, the proposed priority PAPs of OMSC for FY 2024, which were presented during the SDC meeting, had a total amount of **PhP826.55 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of OMSC were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of OMSC were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of OMSC to CHED Central Office for inclusion in the FY 2024 agency budget proposal of OMSC;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of OMSC;

RESOLVED FURTHER, that a copy of this resolution be provided to the Commission on Higher Education for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
Occidental Mindoro State College**

Tier 1

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|---|--------------------|------------------------|
| 1 | Repair and Repainting of Various Buildings and Other Structures (MSC Campus-Wide) | Occidental Mindoro | 9,083.00 |
| 2 | Expansion of books and e-library subscriptions for all campuses in 2023 | Occidental Mindoro | 15,750.00 |
| 3 | Acquisition of equipment for additional research proposal | Occidental Mindoro | 1,000.00 |
| | Total | | 25,833.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
Occidental Mindoro State College**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|--------------------|------------------------|
| 1 | Acquisition of furniture and fixture for the completion of HRM hostel (dormitory) and canteen at OMSC Main | Occidental Mindoro | 1,201.00 |
| 2 | Construction of Student Dormitory at OMSC Main Campus (Labangan) | Occidental Mindoro | 31,500.00 |
| 3 | Acquisition of furniture and fixtures for the completion of 2-storey classroom building at OMSC Main | Occidental Mindoro | 1,408.00 |
| 4 | Construction of 2-storey RDE building OMSC Main | Occidental Mindoro | 10,500.00 |
| 5 | Construction of 3-storey Laboratory building with classroom for OMSC Main | Occidental Mindoro | 49,500.00 |
| 6 | Construction of 3-storey Historical and Heritage Center at OMSC Main Campus (Labangan) | Occidental Mindoro | 16,500.00 |
| 7 | Construction of Motor Pool and Rehabilitation Building at OMSC Main Campus (Labangan) | Occidental Mindoro | 200.00 |
| 8 | Construction of 2 Storey IQA and Admission Building for OMSC Main (Labangan Campus) | Occidental Mindoro | 31,500.00 |
| 9 | Construction of 3 Storey Library Building at OMSC Main | Occidental Mindoro | 49,500.00 |
| 10 | Construction of 2 Storey Materials Recovery Facility at OMSC Main | Occidental Mindoro | 11,000.00 |
| 11 | Construction of Rain Collection Project (Phase 2), OMSC Labangan (Main Campus) 2024 | Occidental Mindoro | 5,500.00 |
| 12 | Architectural Renovation and Rehabilitation of the OMSC San Jose Carlos P. Garcia building Facade Facing the Municipal Plaza | Occidental Mindoro | 4,000.00 |
| 13 | Construction of Gender Sensitive Comfort Rooms at OMSC San Jose Campus, Occidental Mindoro | Occidental Mindoro | 1,000.00 |

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|--------------------|------------------------|
| 14 | Reconstruction of Gymnasium at OMSC San Jose Campus, Occidental Mindoro | Occidental Mindoro | 15,750.00 |
| 15 | Public Announcement System at OMSC San Jose Campus , Occidental Mindoro | Occidental Mindoro | 400.00 |
| 16 | Construction of Business Center at OMSC San Jose Campus , Occidental Mindoro | Occidental Mindoro | 18,000.00 |
| 17 | Construction of Student Park at OMSC San Jose Campus , Occidental Mindoro | Occidental Mindoro | 5,000.00 |
| 18 | Construction of Tamaraw Research Center at OMSC Murtha | Occidental Mindoro | 3,661.00 |
| 19 | Construction of School Canteen at OMSC Murtha | Occidental Mindoro | 3,661.00 |
| 20 | Construction of 2 Storey Library Building – State of the Art at OMSC Murtha Campus | Occidental Mindoro | 25,000.00 |
| 21 | Flood Control Construction of River Protection for OMSC Murtha | Occidental Mindoro | 22,000.00 |
| 22 | Acquisition of Murrah Buffalo Barn at OMSC Murtha | Occidental Mindoro | 2,112.00 |
| 23 | Windmill at OMSC Murtha | Occidental Mindoro | 3,300.00 |
| 24 | Solar Irrigation at OMSC Murtha | Occidental Mindoro | 3,300.00 |
| 25 | Construction of 2 Storey Agri-Biotech Building at OMSC Murtha | Occidental Mindoro | 33,000.00 |
| 26 | Construction of Soil Science Greenhouse w/ Nursery at OMSC Murtha | Occidental Mindoro | 5,500.00 |
| 27 | Acquisition of Overhead Water Tank 2 | Occidental Mindoro | 1,100.00 |
| 28 | Trichoderma Rearing House at OMSC Murtha | Occidental Mindoro | 5,500.00 |
| 29 | Construction of 2 Storey BS Forestry Building at OMSC Murtha Campus | Occidental Mindoro | 36,300.00 |
| 30 | Construction of Student Dormitory for OMSC Murtha Campus | Occidental Mindoro | 31,500.00 |
| 31 | Construction of 2 Storey Student Dormitory at OMSC Sablayan | Occidental Mindoro | 31,500.00 |
| 32 | Construction of 2 Storey Hostel with Cafeteria (CMO-BSTM) at OMSC Sablayan Campus | Occidental Mindoro | 18,150.00 |

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|--------------------|------------------------|
| 33 | Upgrading of electrical system wiring at OMSC Sablayan for 2024 | Occidental Mindoro | 2,100.00 |
| 34 | 3-storey Laboratory Building w/ Lecture rooms at OMSC Sablayan | Occidental Mindoro | 49,500.00 |
| 35 | Construction of 2 Storey Student Services and Library Building at OMSC Sablayan | Occidental Mindoro | 31,500.00 |
| 36 | Construction of Protective Dike/Canal for the Existing Creek at OMSC Mamburao | Occidental Mindoro | 56,000.00 |
| 37 | Construction of 2 storey Laboratory Building for SAS and CTE at OMSC Mamburao | Occidental Mindoro | 31,500.00 |
| 38 | Extension of Riprapping at OMSC Mamburao in 2023 | Occidental Mindoro | 5,250.00 |
| 39 | Construction of 3 storey Student Dormitory at OMSC Mamburao | Occidental Mindoro | 31,500.00 |
| 40 | Construction of 6 storey Library Building with Lecture Rooms and Gymnasium for CBAM at OMSC Mamburao | Occidental Mindoro | 94,500.00 |
| 41 | Construction of 2 storey Library building at OMSC Lubang | Occidental Mindoro | 20,821.00 |
| Total | | | 800,714.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

**FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE PALAWAN STATE UNIVERSITY (PSU)**

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of Palawan State University (PSU) was presented and reviewed by the Social Development Committee (SDC) on February 24 in Pasay City;

WHEREAS, the proposed priority PAPs of PSU for FY 2024, which were presented during the SDC meeting, had a total amount of **PhP462.00 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of PSU were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of PSU were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of PSU to CHED Central Office for inclusion in the FY 2024 agency budget proposal of PSU;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of PSU;

RESOLVED FURTHER, that a copy of this resolution be provided to the Commission on Higher Education for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency’s major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
Palawan State University**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-----------------|------------------------|
| 1 | Construction and Furnishing of Graduate School Building- PSU Manalo Campus | Palawan | 25,000.00 |
| 2 | Construction and Furnishing of PSU Research and Development Center - PSU Main Campus | Palawan | 25,000.00 |
| 3 | Construction and Furnishing Palawan State University Herbarium | Palawan | 12,000.00 |
| 4 | Construction of 3 Storey Dormitory Building - PSU Roxas Campus | Palawan | 80,000.00 |
| 5 | Construction of 3 Storey Dormitory Building - PSU Coron Campus | Palawan | 80,000.00 |
| 6 | Construction and furnishing of 4-storey Engineering Research and Laboratory Building - PSU Main Campus | Palawan | 40,000.00 |
| 7 | Construction of Specialized Indoor Firing Range Laboratory with Equipment for the College of Criminal Justice Education - PSU Main Campus | Palawan | 40,000.00 |
| 8 | Construction and Furnishing of Production and Business Center - PSU Main Campus | Palawan | 35,000.00 |
| 9 | Construction and Furnishing of 3 storey Hostel-PSU El Nido | Palawan | 80,000.00 |
| 10 | Construction and furnishing of 3-Storey Academic Building - PSU Brooke's Point | Palawan | 35,000.00 |
| 11 | Construction and furnishing of Administrative Building with Clinic- PSU Narra | Palawan | 10,000.00 |
| Total | | | 462,000.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE ROMBLON STATE UNIVERSITY (RSU)

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of Romblon State University (RSU) was presented and reviewed by the Social Development Committee (SDC) on February 24 in Pasay City;

WHEREAS, the proposed priority PAPs of RSU for FY 2024, which were presented during the SDC meeting, had a total amount of **PhP3.33 billion**;

WHEREAS, upon review by the SDC, the proposed PAPs of RSU were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of RSU were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of RSU to CHED Central Office for inclusion in the FY 2024 agency budget proposal of RSU;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of RSU;

RESOLVED FURTHER, that a copy of this resolution be provided to the Commission on Higher Education for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
Romblon State University**

Tier 1

| Rank | Program/Activity/Project | Location | Cost (PhP '000) |
|-------------|--|-----------------|------------------------|
| 1 | Completion of the Research and Development Building in Agpudlos-Environment and Biodiversity Lab | Romblon | 20,000.00 |
| 2 | Construction of Learning Resource Center Phase 2 | Romblon | 50,000.00 |
| 3 | Procurement of Furnitures and Fixtures of Learning Resource Center | Romblon | 15,000.00 |
| | Total | | 85,000.00 |

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
Romblon State University**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|---|-----------------|------------------------|
| 1 | Construction of the Health and Wellness Building | Romblon | 40,000.00 |
| 2 | Construction of Academic/Auxilliary Building in RSU San Agustin campus | Romblon | 50,000.00 |
| 3 | Construction of the University Administration Building | Romblon | 184,000.00 |
| 4 | Construction of the College of Business, Accountancy, and Technopreneurship Building | Romblon | 67,000.00 |
| 5 | Construction of the College of Education and Human Kinetics Building II | Romblon | 50,000.00 |
| 6 | Construction of the University Technology and Innovation Hub | Romblon | 85,000.00 |
| 7 | Construction of the University Engineering and Technology Instrumentation Laboratory Building | Romblon | 84,000.00 |
| 8 | Construction of the Academic Building for RSU Sta Fe Campus | Romblon | 50,000.00 |
| 9 | Construction of the Graduate Education and Professional Studies Learning Center | Romblon | 40,000.00 |
| 10 | Construction of Academic cum Auxilliary Building for the College of Allied Medicine | Romblon | 100,000.00 |
| 11 | Construction of the College of Engineering, Architecture, and Technology Building I | Romblon | 88,000.00 |
| 12 | Construction of Food Technology and Innovation Center | Romblon | 50,000.00 |
| 13 | Construction of Public Service and Community Empowerment Center | Romblon | 40,000.00 |
| 14 | Improvement of the RSU ICT Infrastructure, Equipment, and Services Phase 2 and 3 | Romblon | 2,000,000.00 |
| 15 | Construction of Proposed University Fresh Class Dormitory (Main) | Romblon | 100,000.00 |
| 16 | Construction of University Dormitory in Romblon Campus | Romblon | 50,000.00 |

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|-----------------|------------------------|
| 17 | Construction of University Dormitory in San Fernando Campus | Romblon | 50,000.00 |
| 18 | Road Improvement Works (including drainage system, electrical and ICT, and plumbing network preparation and street lights and road signages) | Romblon | 65,000.00 |
| 19 | Construction of Proposed University Guestel | Romblon | 50,000.00 |
| Total | | | 3,243,000.00 |

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

(EXCERPTS FROM THE MINUTES OF THE FIRST QUARTER RDC
MIMAROPA FULL COUNCIL MEETING HELD ON MARCH 24, 2023
IN PASAY CITY)

RDC Resolution No. _____

FAVORABLY ENDORSING THE FISCAL YEAR (FY) 2024 BUDGET
PROPOSAL OF THE WESTERN PHILIPPINES UNIVERSITY (WPU)

WHEREAS, the National Budget Memorandum (NBM) No. 145 issued by the Department of Budget and Management (DBM) provides the policy guidelines and procedures in the preparation of the FY 2024 budget proposals;

WHEREAS, Section 4 of the Executive Order (EO) 325, s. 1996, mandates the Regional Development Council (RDC) to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government-owned and -controlled corporations (GOCCs);

WHEREAS, the FY 2024 budget proposal of Western Philippines University (WPU) was presented and reviewed by the Social Development Committee (SDC) on February 24 in Pasay City;

WHEREAS, the proposed priority PAPs of WPU for FY 2024, which were presented during the SDC meeting, had a total amount of **PhP434.58 million**;

WHEREAS, upon review by the SDC, the proposed PAPs of WPU were observed to be consistent with the MIMAROPA Regional Development Investment Program 2023-2028, consistent with the NBM No. 145, and supportive of the development thrusts and priorities of the current administration and the region;

WHEREAS, the proposed Tier 2 PAPs of WPU were found to be implementation ready and compliant with other requirements stipulated in the RDC MIMAROPA FY 2024 budget review guidelines;

WHEREAS, the SDC recommended RDC endorsement of the proposed PAPs of WPU to CHED Central Office for inclusion in the FY 2024 agency budget proposal of WPU;

NOW, THEREFORE, ON A MOTION DULY SECONDED, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Council favorably endorses the FY 2024 budget proposal of WPU;

RESOLVED FURTHER, that a copy of this resolution be provided to the Commission on Higher Education for consideration in the preparation of their FY 2024 budget proposal and for timely submission to the RDC of the Summary of RDC Feedback on Agency's major ongoing programs and projects (BP Form C) as prescribed in the NBM No. 145 or FY 2024 Budget Call;

RESOLVED FINALLY, that the Department of Budget and Management and the MIMAROPA Congressional District Representatives be furnished each with a copy of this resolution for reference and legislative support;

UNANIMOUSLY APPROVED.

Done this 24th day of March in the year of our Lord two thousand and twenty-three in Pasay City.

Certified Correct:

Attested:

APOLLO EDWIN S. PAGANO
RDC Secretary

AGUSTIN C. MENDOZA
RDC Vice Chairperson

Approved:

GOV. JOSE R. RIANO
RDC Chairperson

**List of Programs/Activities/Projects
Endorsed for Inclusion in the FY 2024 Agency Budget
Western Philippines University**

Tier 2

| Program/Activity/Project | | Location | Cost (PhP '000) |
|---------------------------------|--|-----------------|------------------------|
| 1 | Rehabilitation of Fire Damaged Annex Building in Puerto Princesa City Campus (Phase II) | Palawan | 50,000.00 |
| 2 | Construction of Dormitory Building at Puerto Princesa City Campus | Palawan | 50,000.00 |
| 3 | Construction of College of Education Building at Puerto Princesa City Campus | Palawan | 50,000.00 |
| 4 | Construction of College of Arts and Sciences (CAS) Building at Main Campus | Palawan | 55,000.00 |
| 5 | Construction of Metals and Engineering Innovation Center at Main Campus | Palawan | 15,000.00 |
| 6 | Construction of General Services Building at Main Campus | Palawan | 60,000.00 |
| 7 | Rehabilitation of Palawan Agricultural Research Center (PARC) at Main Campus | Palawan | 60,000.00 |
| 8 | Rehabilitation of Old Engineering Laboratory Building at Main Campus | Palawan | 60,000.00 |
| 9 | Completion of the Rehabilitation of College of Fisheries and Aquatic Sciences (CFAS) Instruction Building at Puerto Princesa City Campus | Palawan | 27,078.00 |
| 10 | Construction of Computer Laboratory Building at Quezon Campus | Palawan | 7,500.00 |
| Total | | | 434,578.00 |