



Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

Regional Project Monitoring and Evaluation System 4th Quarter CY 2022 Report

Prepared by the
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
MIMAROPA Region

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I. Introduction

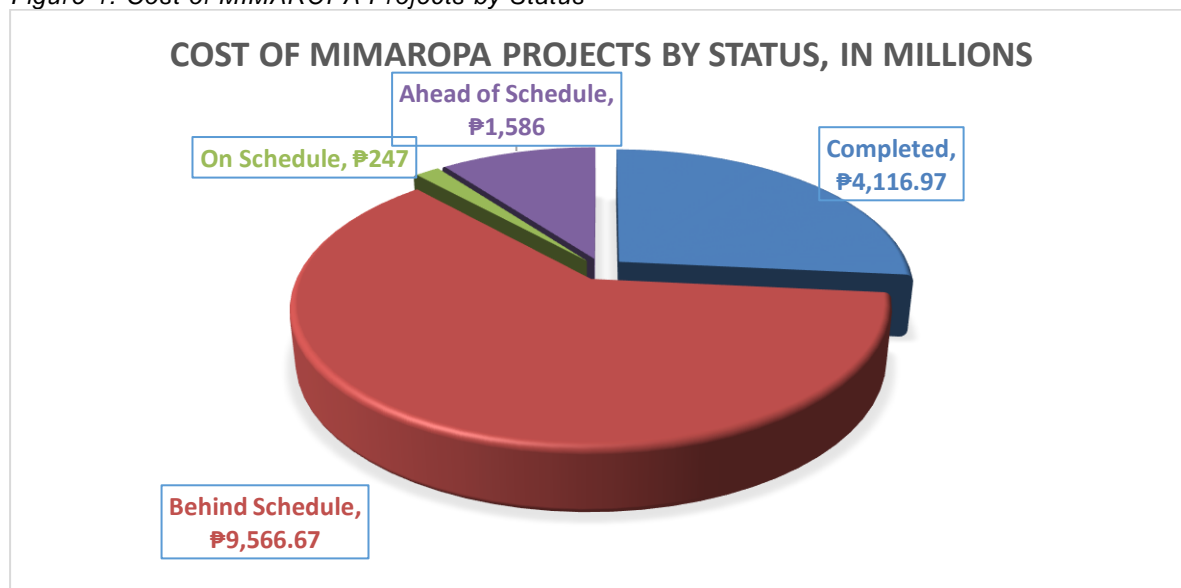
For the fourth quarter of CY 2022, 17 government agencies reported the status of 308 projects with a total worth of ₱15.516 billion implemented in the MIMAROPA region. These agencies were the Department of Energy (DOE), Department of Labor and Employment (DOLE), Department of Science and Technology (DOST), Department of Social Welfare and Development (DSWD), DPWH Mindoro Oriental District Engineering Office, DPWH Palawan 3rd District Engineering Office, Local Water Utilities Administration (LWUA), National Irrigation Administration (NIA), Marinduque State College (MSC), Mindoro State University (MinSU), National Housing Authority (NHA), National Power Corporation (NPC), Provincial Government of Occidental Mindoro, Philippines Ports Authority (PPA) - Port Management Office (PMO) Palawan, Palawan State University (PSU), Romblon State University (RSU), and Western Philippine University (WPU).

These 308 projects generated a total of 105,059 employment opportunities, of which 50,970 (48.5%) were male, and 54,089 (51.5%) were female. Out of the reported 308 projects, 201 projects or 65.26 percent were completed, five projects or 1.62 percent were on schedule, while 44 projects or 14.29 percent were ahead of schedule. On the other hand, 58 projects (18.83%) encountered implementation problems with the following breakdown: DSWD - three projects, DPWH Mindoro Oriental DEO - 14 projects, LWUA - one project, MSC - three projects, NHA - four projects, NPC - eight projects, PG Occidental Mindoro - two projects, PSU - 18 projects, RSU - one project, and WPU - four projects.

There were four Rehabilitation and Recovery Projects (RRP) amounting to 1.681 billion. However, there were no Balik Probinsya, Bagong Pag-asa (BP2), and End Local Communist Armed Conflict (ELCAC) projects reported by implementing agencies for the fourth quarter of 2022.

Additionally, this report highlights the RPMC meeting for the third quarter of CY 2022, which was held on November 29, 2022, via a Zoom video conference.

Figure 1. Cost of MIMAROPA Projects by Status



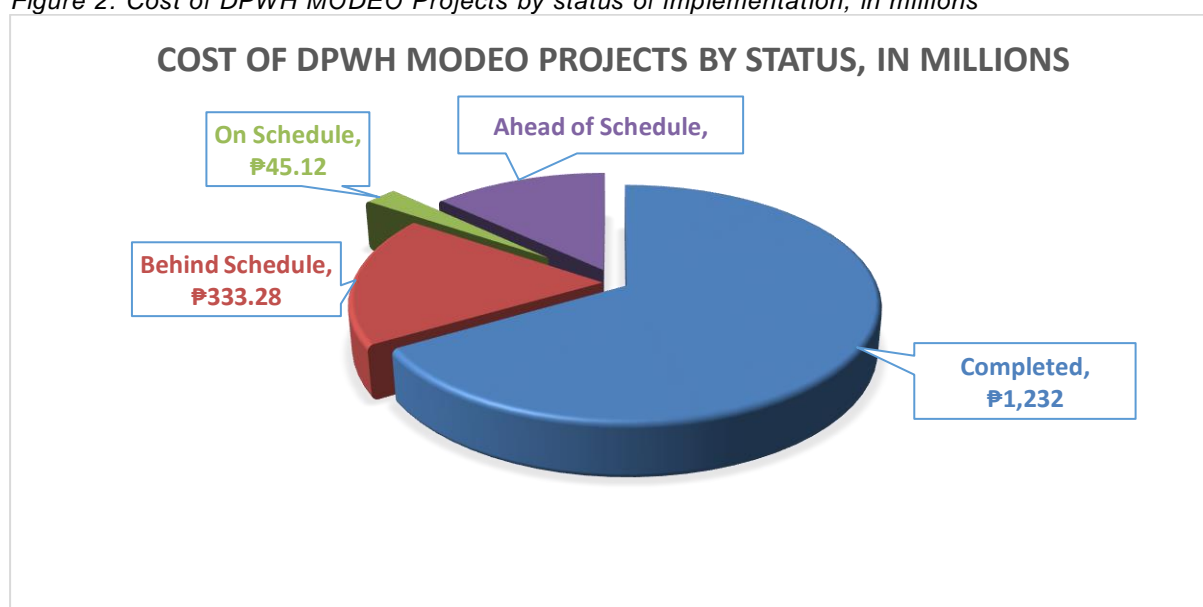
II. Project Monitoring

A. Status of Programs, Projects and Activities (PAPs)

1. DPWH Mindoro Oriental DEO

DPWH Mindoro Oriental DEO reported implementing 139 projects amounting to ₱1.851 billion for the fourth quarter of 2022. A total of 111 projects amounting to ₱1.232 billion were already completed, 14 projects amounting to ₱333.28 million encountered delays in implementation, three projects amounting to ₱45.12 million were on schedule and 131 projects amounting to ₱240.81 million were ahead of schedule (Figure 2).

Figure 2. Cost of DPWH MODEO Projects by status of implementation, in millions

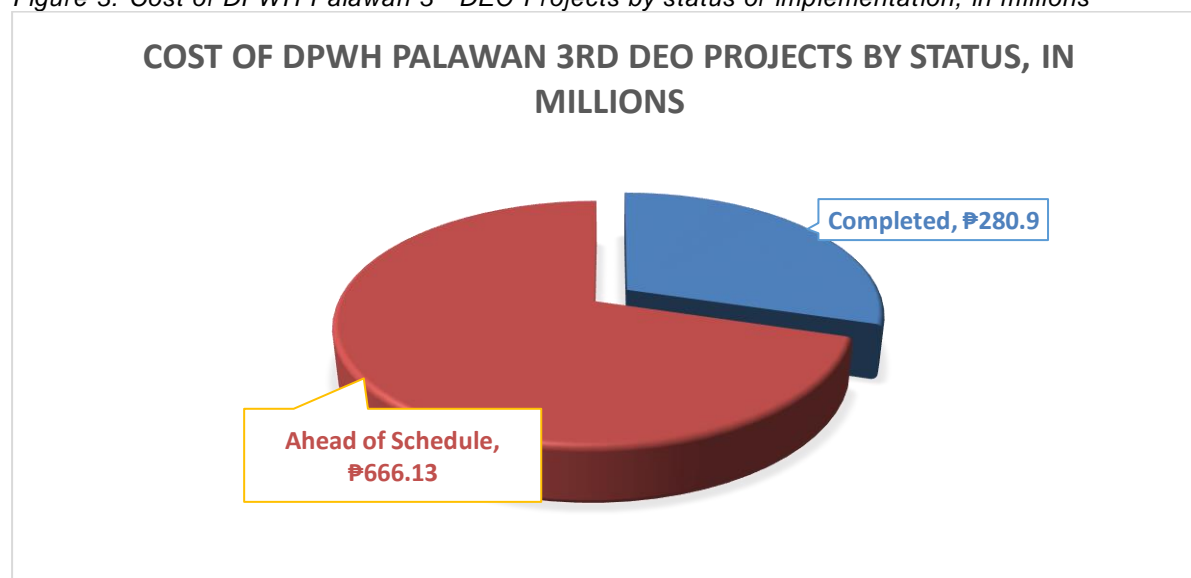


Source: DPWH MODEO

2. DPWH Palawan 3rd District Engineering Office (DEO)

DPWH Palawan 3rd DEO reported implementing 23 projects amounting to ₱947.03 million for the fourth quarter of 2022. A total of 15 projects amounting to ₱280.9 million were already completed, and eight projects amounting to ₱666.13 million were ahead of schedule (Figure 3).

Figure 3. Cost of DPWH Palawan 3rd DEO Projects by status of implementation, in millions



Source: DPWH Palawan 3rd DEO

3. Department of Energy (DOE)

DOE reported four projects amounting to ₱92.42 million for the fourth quarter of 2022. A total of two projects amounting to ₱16.59 million were already completed, and two projects amounting to ₱75.83 million were ahead of schedule.

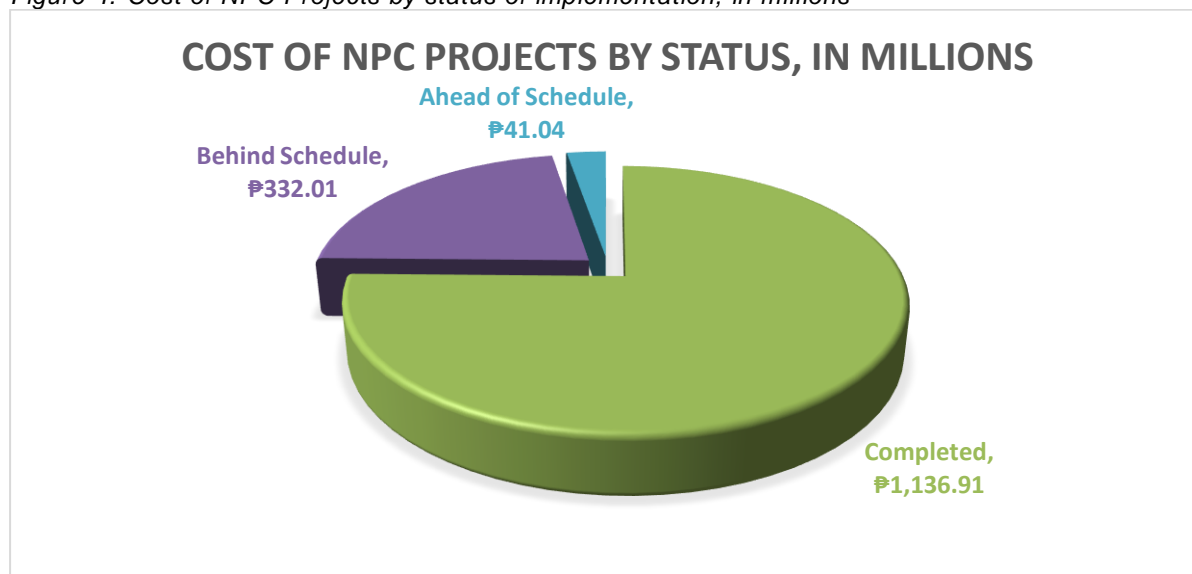
4. Local Water Utilities Administration (LWUA)

LWUA reported one project amounting to ₱25 million for the fourth quarter of 2022. The physical accomplishment of the LWUA project was 34 percent.

5. National Power Corporation (NPC)

National Power Corporation reported implementing 13 projects amounting to ₱1.509 billion for the fourth quarter of 2022. A total of four projects amounting to ₱1.136 billion were completed, eight projects amounting to ₱332.01 million encountered delays in implementation, and one project amounting to ₱41.04 million was ahead of schedule (Figure 4).

Figure 4. Cost of NPC Projects by status of implementation, in millions



Source: NPC

6. Philippine Ports Authority (PPA) – Port Management Office (PMO) Palawan

PPA PMO Palawan reported two projects completed amounting to ₱41.3 million for the fourth quarter of 2022.

7. Department of Labor and Employment (DOLE) MIMAROPA

DOLE MIMAROPA reported ten projects amounting to ₱815.04 million for the fourth quarter of 2022. Nine projects amounting to ₱625.37 million were already completed and one project amounting to ₱189.67 million was on schedule.

8. Department of Science and Technology (DOST) MIMAROPA

DOST MIMAROPA submitted the status report on nine completed projects amounting to ₱24.26 million for the fourth quarter of 2022.

9. Department of Social Welfare and Development (DSWD) MIMAROPA

DSWD MIMAROPA reported four projects amounting to ₱6,813.38 million for the fourth quarter of 2022.

Of the four reported projects, one project amounting to ₱216.82 million was completed and three projects amounting to ₱6,596.56 encountered delays in implementation.

10. National Housing Authority (NHA)

NHA Region IV reported four projects amounting to ₱1,618.48 million for the fourth quarter of 2022. The projects reported encountered

delays in implementation.

11. National Irrigation Administration (NIA) MIMAROPA

NIA MIMAROPA reported 33 projects amounting to ₱628.32 million for the fourth quarter of 2022. A total of 13 projects amounting to ₱156.24 million were completed, and 20 projects amounting to ₱472.08 million were ahead of schedule.

12. Marinduque State College (MSC)

MSC submitted status report on four projects amounting to ₱140.99 million. Out of the four projects, three projects amounting to ₱100.99 million encountered delays in implementation, and one project amounting to ₱40 million was ahead of schedule.

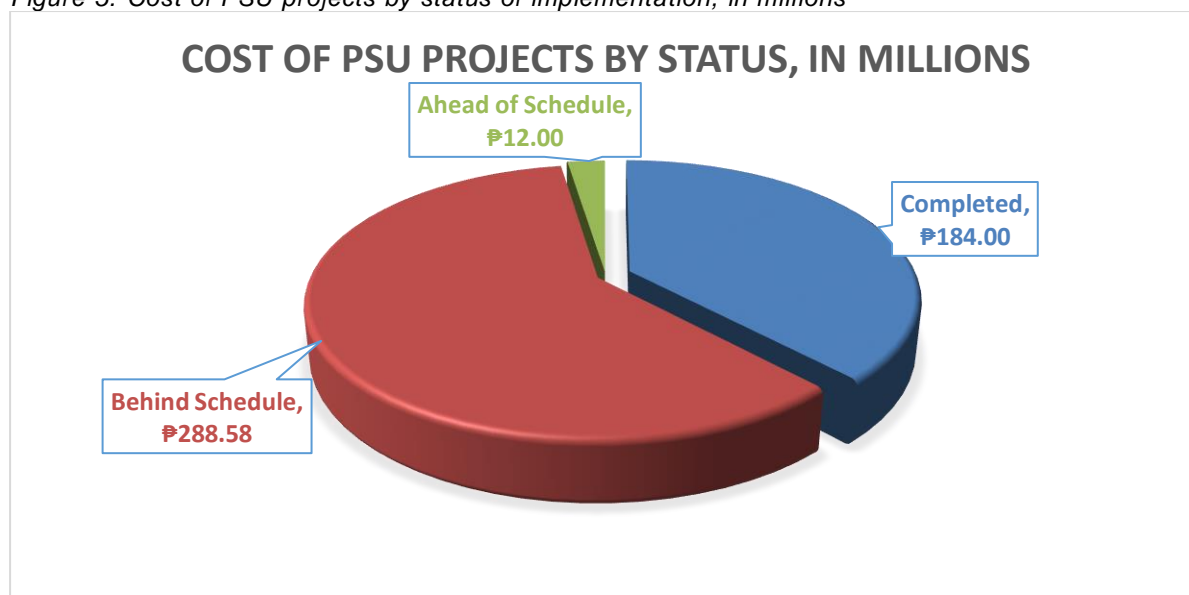
13. Mindoro State University (MinSU)

MinSU submitted status report on two completed projects amounting to ₱22.8 million for the fourth quarter of 2022.

14. Palawan State University (PSU)

PSU reported the status of 28 projects amounting to ₱469.58 million for the fourth quarter of 2022. Of the 29 reported projects, nine projects amounting to ₱184 million were completed, 18 projects amounting to ₱273.58 million encountered delays in implementation, and one project amounting to ₱12 million was on schedule (Figure 5).

Figure 5. Cost of PSU projects by status of implementation, in millions



Source: PSU

15. Romblon State University (RSU)

RSU submitted status report on one project amounting to ₱40 million on the fourth quarter of 2022. The project was behind schedule with a physical accomplishment of 77.53 percent and a negative slippage of 11.43 percent.

16. Western Philippines University (WPU)

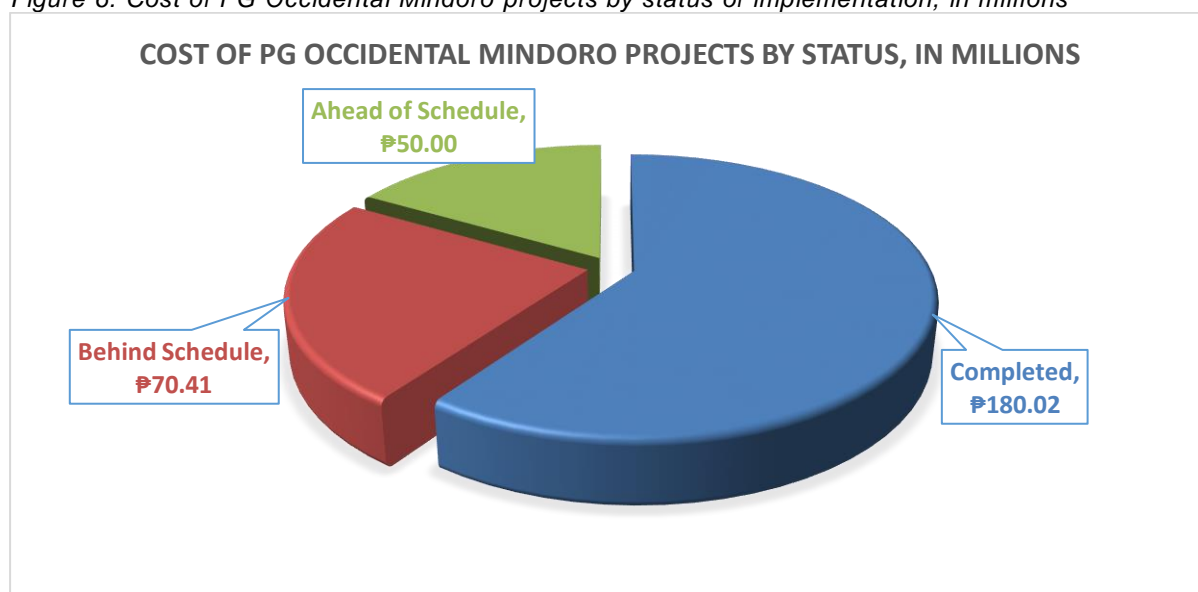
WPU reported the status of four projects amounting to ₱113.36 million for the fourth quarter of 2022. The projects were behind schedule with an average negative slippage of 13.16 percent.

17. Provincial Government of Occidental Mindoro

The Provincial Government of Occidental Mindoro reported 27 projects amounting to ₱300.43 million for the fourth quarter of 2022.

Of the 27 reported projects, 24 projects amounting to ₱180.02 million were completed, two projects amounting to ₱70.41 million encountered delays in implementation, and one project amounting to ₱50 million was ahead of schedule (Figure 6).

Figure 6. Cost of PG Occidental Mindoro projects by status of implementation, in millions



Source: PSU

III. RPMC Meeting

During the fourth quarter meeting of the MIMAROPA RPMC, which was held via Zoom videoconference on November 29, Regional Project Monitoring Committee (RPMC) MIMAROPA Chairperson and Regional Director Agustin C. Mendoza of the NEDA Regional Office (NRO) MIMAROPA administered the oath of office of private sector representatives (PSRs) and the confirmation of state universities and

colleges (SUCs) as special non-voting members (SNVMs) of the MIMAROPA RPMC.

The appointed PSRs include Mr. Delfin Natal, Jr. of the Philippine Rural Reconstruction Movement, Mr. Lope Trajeco, Jr. of the Rotary Club Mamburao Central, and Engr. Aida Malubay of the Philippine Institute of Civil Engineers (PICE) Oriental Mindoro Chapter. They will serve for one year while the SNVMs will serve for three years.

The meeting covered several topics, including the status of ongoing major infrastructure development projects in the region, the 2022 third Quarter Regional Project Monitoring and Evaluation System (RPMES) Report, the Occidental Mindoro field monitoring visit report, the Provincial/City Local Project Monitoring Committee's functionality report, and the 2023 proposed schedule of RPMC meetings.

Architect Helario Valones of the National Housing Authority Regional Office IV presented updates on the status of its nine remaining projects within the province of Palawan under the Yolanda Permanent Housing Program (YPHP). Once completed, these projects will provide housing to a total of 5,290 households affected by the Yolanda super typhoon in 2013.

Engr. Anacorita Mercader of the Department of Public Works and Highways MIMAROPA reported that the Mindoro Island Circumferential Road is nearing completion with 98 percent physical accomplishment. Once completed, this road will improve the connectivity of the region and hasten its development, specifically facilitating the movement of people, trading, and triggering higher sustained economic growth for the region.

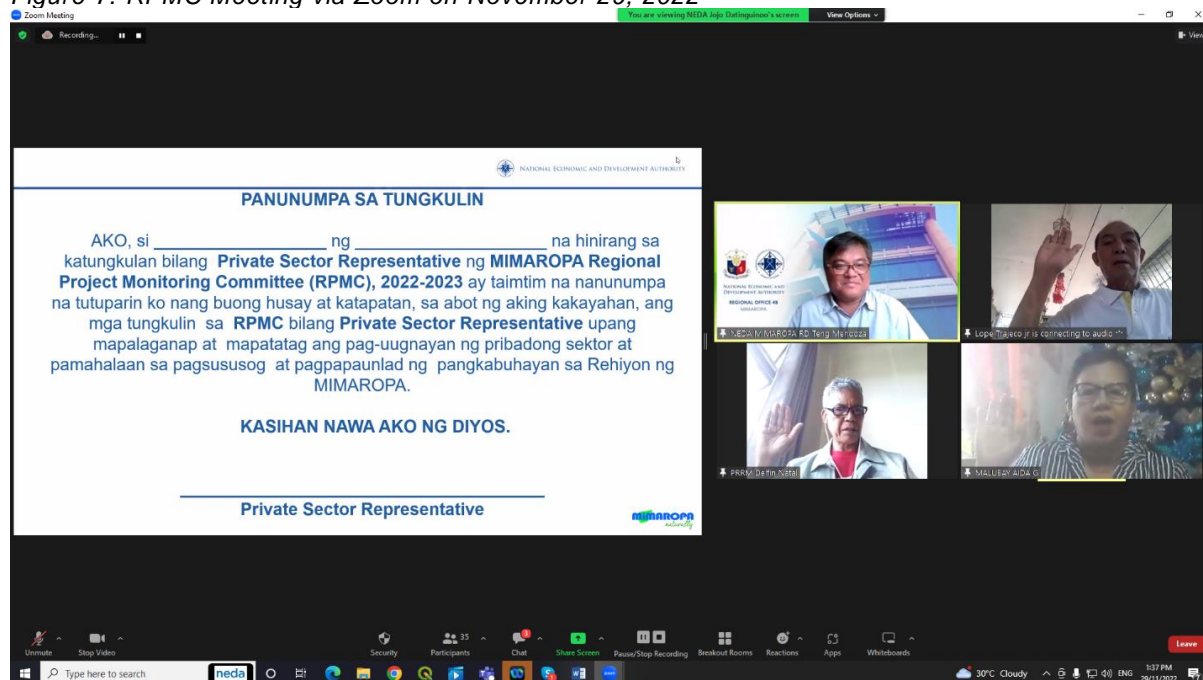
Engr. John Joco Matutina of the National Irrigation Administration MIMAROPA presented the status of the Ibato-Iraan in Palawan and Bagtingon small reservoir Irrigation project in Marinduque. Meanwhile,

Engr. Jean Tirante of the Department of Agriculture presented the status of the Philippine Rural Development Project (PRDP) components in the region, such as the I-PLAN – Support to commodities, I-BUILD subprojects, MIMAROPA pipelined subprojects, I-REAP subprojects, and the marine protected area (MPA) in Roxas, Palawan.

Lastly, the local Project Monitoring Committees (PMCs) of Oriental Mindoro, Marinduque, Palawan, and Romblon reported the functionality assessments of their local/city PMCs. The secretariat also presented the CY 2022 third quarter RPMES report, Occidental Mindoro Field

Monitoring Visit report, and the proposed CY 2023 RPMC schedule of meetings.

Figure 7. RPMC Meeting via Zoom on November 29, 2022



IV. Field Monitoring Visits

A. Occidental Mindoro Field Monitoring Visit

The RPMT of MIMAROPA conducted a four-day field monitoring visit in Occidental Mindoro province from October 24 to 28. Composed of representatives from DBM, OP-PMS, DILG, NEDA, and members of the provincial local monitoring committee, the team inspected various infrastructure projects implemented by DPWH, OMSC, DA, and PPA.

The team verified the status of several ongoing projects, including the DPWH preventive maintenance port road project in San Jose, the widening of the permanent bridge in Rizal, the construction of a flood control structure in Calintaan, the Mindoro Cross-Island road project in Sablayan, and the bridge construction projects in Abra de Ilog. These projects are considered part of the transport redundancy network that provides alternative routes during emergencies. Moreover, when completed, these scenic mountain roads will reduce travel time from Calapan City (the designated regional government center) to Mamburao (the capital of Occidental Mindoro) from ten hours to two hours.

Figure 8. Mindoro Cross-Island road project in Sablayan, Occidental Mindoro



The timely completion of the Mindoro Island Circumferential Road and the Mindoro Cross Island Road would certainly enhance the mobility of goods and services and fast-track the economic recovery and growth of Oriental Mindoro and Occidental Mindoro.

The RPMT also conducted ocular inspection of the ongoing projects inside the Occidental Mindoro State College (OMSC) campus, such as the rehabilitation of two-storey classroom building, construction of dormitory and canteen, and covered pathway. The completion of the projects will benefit 4,478 students, employees, and other stakeholders in the OMSC campus.

The upgrading/concreting of the farm-to-market road project under the Department of Agriculture–Philippine Rural Development Project (DA-PRDP) located in Barangay Poblacion in the municipality of Magsaysay was also monitored by the RPMT. The project will benefit a total 1,672 households and farmers in the community and also the people in the neighboring barangay of Caguray.

Meanwhile, the extension project in San Jose port and the expansion project in Abra de Ilog port were also inspected. The extension of the San Jose port aims to strengthen its port connection to Coron, Palawan, while the expansion of the Abra de Ilog port will provide additional two roll-on/ roll-off (RoRo) ramps to accommodate four RoRo vessels serving the Batangas–Abra de Ilog route.

The four-day field monitoring and inspection activity concluded

with an exit conference held in the Provincial Planning and Development Office (PPDO) of Occidental Mindoro wherein findings and recommendations of the RPMT were discussed with the Provincial Government of Occidental Mindoro (PGOM). The PGOM committed to assist in fast-tracking the completion of the projects and monitor their progress in implementation.

B. Coron, Palawan Field Monitoring Visit

The Regional Project Monitoring Committee (RPMC) secretariat conducted a project monitoring visit in Busuanga Island, Palawan on December 5-8, 2022.

The RPMC secretariat was composed of the RPMC Chairperson and NEDA Regional Director (RD) Agustin C. Mendoza, NEDA Assistant Regional Director (ARD) Apollo Edwin S. Pagano, and NEDA personnel. They were joined by RDC Co-Chairperson/PSR Rev. Fr. Arvin Anthony J. Madla of Marinduque Council for Environmental Concerns (MACEC) and RDC PSR Delfin Natal of Philippine Rural Reconstruction Movement (PRRM).

The RPMC secretariat was met by the representatives from the Department of Public Works and Highways (DPWH) MIMAROPA, Palawan State University (PSU), National Housing Authority (NHA), Palawan Council for Sustainable Development (PCSD), and the National Commission on Indigenous Peoples (NCIP). The following projects were visited in the Municipalities of Coron and Busuanga, Palawan: 1) Construction of Coron-Culion Traverse Brgy. Bintuan in Coron; 2) Access Road leading to Francisco B. Reyes Airport; 3) 1,470 Fully Developed Lots with Completed Housing Units under Yolanda Permanent Housing Program; 4) 1,200 Fully Developed Lots with Completed Housing Units under Yolanda Permanent Housing Program; 5) 328 Fully Developed Lots with Completed Housing Units under Yolanda Permanent Housing Program; 6) Construction of Library and Computer Building; 7) Construction of Academic Building (6 Classroom); and 8) Completion of Library and Computer Building.

Figure 9. NHA Projects in Coron Palawan, Coron Heights and Coron Residences



The RPMC secretariat was able to validate the status of the above-mentioned projects, and findings were communicated to the concerned agencies.